



Schuyler Community Schools
Board of Education Regular Meeting
Monday, May 11, 2015 6:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

Attendance Taken at 6:30 PM.

Virginia Semerad: Absent
Richard Brabec: Present
Eric Cerny: Present
Holly Hild: Present
Chuck Misek: Present
Brian Vavricek: Present

Present: 5, Absent: 1.

I. Call Meeting to Order

STRIVE • COMMIT • SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

President Brabec called the meeting to order at 6:30 PM. Board members present were Brabec, Misek, Cerny, Vavricek, and Hild; Semerad was absent. Others present were Dr. Hoelsing, Principals Burton, Vrba, and Comley; Directors Grammer and Gibbons, and Student Representatives Ravanales and Harding.

I.A. Pledge of Allegiance

All those present participated in the Pledge of Allegiance. President Brabec declared the meeting to be in open session and read the SCS Vision Statement.

I.B. Declaration of Open Meeting

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the hallway outside the Media Center.

II. Approval of Consent Agenda

Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Eric Cerny.

Virginia Semerad: Absent, Richard Brabec: Yea, Eric Cerny: Yea, Holly Hild:

Yea, Chuck Misek: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 1

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of \$5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

IV. Action Items

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs

This committee is responsible for reviewing curriculum recommendations, textbook selection, requisitions/inventory, and instructional programs.

IV.A.1. Consider, discuss, and take action to approve the 2015-16 Sixpence Early Childhood Contract with CNCS.

This agreement is for the birth to three early childhood program in partnership with Save the Children, Early Steps for School Success and Central Nebraska Community Services (CNCS) Early Childhood Programs.

Mission Statement: The intent of this agreement is to build a relationship of mutual respect and build lines of communication between Public School staff, Early Childhood staff, parents and administrators.

Purpose: To ensure collaboration and coordination in the delivery of direct and supportive services between said parties, to increase the number of 0-3 children and their families receiving comprehensive, home-based services. The intent of the program is to offer experiences to the children within Colfax County by blending private, State, Federal and local funding to provide a comprehensive Early Childhood Program. Motion to approve the 2015-16 Birth to Three Years of Age Early Childhood Agreement with Central Nebraska Community Services, Save the Children, and Early Steps for School Success. Passed with a motion by Richard Brabec and a second by Chuck Misek.

Virginia Semerad: Absent, Richard Brabec: Yea, Eric Cerny: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 1

IV.A.2. Consider, discuss, and take action to approve the 2015-16 Early Childhood Education Program Agreement with CNCS.

This is an agreement with CNCS to provide early childhood services for birth to 5 year old children.

Mission Statement: The intent of this agreement is to build a

relationship of mutual respect and build lines of communication between Public School staff, Early Childhood staff, parents and administrators.

Purpose: To ensure collaboration and coordination in the delivery of direct and supportive services between said parties, to increase the number of families served in the community through the provision of a comprehensive, center-based program. The intent of the program is to offer a preschool experience to the children within the school district by blending State, Federal and local funding to provide a comprehensive Early Childhood Program that meets Head Start Performance Standards and Rule 11 Regulations.

See attached agreement.

Motion to approve the 2015-16 Birth to Five Years of Age Early Childhood Agreement with Central Nebraska Community Services (CNCS). Passed with a motion by Chuck Misek and a second by Brian Vavricek.

Virginia Semerad: Absent, Richard Brabec: Yea, Eric Cerny: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 1

IV.B. Board Policy, Handbooks, and Support Programs

This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs(nursing, food service) in the district.

IV.B.1. Consider, discuss, and take action to approve the contract with Nesbitt and Associates for the 2015-16 school year.

Dan,

This is what I have come up with for a proposal for a security assessment, safety plan/training (20 hours), and flip charts. I have kept the costs down as much as possible and I have deducted 10% off of total costs if you purchase the entire program. We can arrange the process to take place as you would like for it to. If you are in agreement I would like to do the training in August. I am willing to work with your District however it works best for you. I can also attend a board meeting as well to visit about the proposal. Let me know what you think. Thanks, Tom

\$ 6,00000 assessment (HS, Middle, Elementary, Fishers 24, Richland, Alternative School, and Pre-School)

\$ 6,500.00 plan and training (Six plans and up to 20 hours of training)

\$ 5,697.50 charts (200 teacher/staff and 15 command for total of 215, red/green card attached)

\$18,197.50 total

-1,819.75 (10%)

\$16,377.75 total costs

We currently have Paul Thoms, former York Superintendent, conduct our Rule 10 Safety and Security Review. The assessment process will replace this for 2015-16. We can spread the cost of this program over two budget cycles.

See attached contract.

Nesbitt and Associates discussed their school safety plan with the Policy Committee and members of the Crisis Team. The plan would encompass each school in its entirety. It would also allow a substitute teacher to react to a crisis without delay. Training would occur in August. 50% of this plan would be covered by grant funds. Motion to approve the contract with Nesbitt and Associates, Inc for the safety, security plan and training for the 2015-16 contract year. Passed with a motion by Holly Hild and a second by Chuck Misek.

Virginia Semerad: Absent, Richard Brabec: Yea, Eric Cerny: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 1

IV.C. Building, Grounds, and Transportation

This committee is responsible for recommending approval of building/grounds and transportation programs, vehicle replacement schedule, building and maintenance and upgrade schedule.

IV.C.1. Consider, discuss, and take action to approve purchase of a 2009 pickup.

The vehicle replacement schedule for this summer includes a bus, van, and pickup. The board already approved the bus and van purchase. We are recommending purchasing a 2009 Ford pickup from Reineke Ford for 23,500. The vehicle has 50,000 miles on it and is in great shape. Chuck Misek and Ron Mundil did the research on the vehicle and believe it to be in good condition and priced right. We will advertise and sell the replaced van and pickup. See attached information.

The purchase of this pick-up was scheduled on the vehicle replacement schedule. Motion to approve the transportation committee's recommendation to purchase a 2009 Ford F150 pickup. Passed with a motion by Chuck Misek and a second by Eric Cerny.

Virginia Semerad: Absent, Richard Brabec: Yea, Eric Cerny: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 1

IV.D. Budget, finance, negotiations, and personnel

This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.D.1. Consider, discuss, and approve request from Chad and Chantell Denker to transfer land to the David City Public School District.

Below is a copy of the letter requesting a land transfer. I forwarded the request to Rex Schultze for his advise on this matter. Chad and his wife will be at the meeting to discuss their request. Attach is the response from Legal Council, Rex Schultze.

Dan:

While I understand Chad's circumstance, your BOE does not legally have to grant such a request, and doing so may set a precedent that would result in a flood of folks want such transfers. That said, if Chad could find an equally valued property to exchange, then you might be able to do such a deal. In any event, the only time a land transfer is required is if the elements for a freeholders petitions are present (which they are not in Schuyler) under 79-458, or if the parcel is encapsulated (surrounded on all four sides, e.g. "entirely within") by the district to which the land is to be transferred (79-458.01. I hope this is helpful. Let me know if you have further questions.

Rex R. Schultze

Dear Dr. Hoelsing and Board Members,

We are writing this letter to formally ask the Schuyler School District to allow my wife Chantel and I to transfer a parcel of land (3 acres) from your school district to the David City School District. Our Family successfully completed the purchase of the property on Monday, April 27, 2015. The parcel ID is 120047601 and the legal description is 20 16 3 Tract of Land in SE1/NE1/4 4.57 AC.

When we first looked at the home on the small acreage at 4171 "O" Road, we saw that it has a Bellwood address and mistakenly assumed the land was in the David City School District. But after looking at the county assessor website, we realized it was in the Schuyler School District, even though the adjacent properties on the north and south sides are not.

The David City Public Schools Board has amended my Superintendent contract and we have used the option enrollment process to admit our three boys into the David City School District. However, my boys cannot ride the bus because we do not change our routes to pick up option enrollment students but ask that they meet the bus at the closest point on the established route which is not feasible for our family.

Thank you for considering our unique request. If you would like for us to attend the May Board meeting to further explain the situation or if we can answer additional questions, we would be more than glad to do so.

Sincerely,

Chad and Chantel Denker

Clayton, Caden, and Cohen

Motion to accept our legal council's recommendation to respectfully deny the Denker's request for a land transfer at this time. Passed with a motion by Chuck Misek and a second by Brian Vavricek.

Virginia Semerad: Absent, Richard Brabec: Yea, Eric Cerny: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.D.2. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance. Attached is information regarding the renewal of our district insurance plan. This plan begins on May 15th, 2015 and ends May 14th, 2016. Ronnie Mundil and Dr. Hoelsing met with Steve Baily to review facilities, automobiles, and liability coverage included in the policy. We adjusted some of the auto coverages on the high mileage vehicles and trailers. We also recommend keeping the terrorism coverage, as it can only be removed from some of the coverage areas. Our mod rate for workman's comp. has been lowered from 1.28 to .71. This is a significant savings. We will also implement the return to work and safety program for the 2015-16 school year to try to keep this rating. The net result is an overall increase of \$1,500. See attached information.

Our mod rate for Workman's Comp. has been lowered from 1.28 to .71. We will also implement the Return to Work and Safety Program for the 2015-16 school year to try to keep this rating. Motion to approve the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance. Passed with a motion by Richard Brabec and a second by Brian Vavricek.

Virginia Semerad: Absent, Holly Hild: Abstain (With Conflict), Richard Brabec: Yea, Eric Cerny: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 1, Abstain (With Conflict): 1

IV.D.3. Consider, discuss, and take action to approve staff resignations.

1. **Matt Turner (high school Social Studies):** Mr. Turner has submitted his resignation effective at the end of the 2014-15 school year. Because it is submitted after April 15th, he is also requesting release from his 2015-16 contract.

We received two support staff resignations on Monday afternoon. See attached.

1. **Ociri Gargia:** SES Para-Educator.

2. **Julie Dirkschneider:** SES Para-Educator.

Motion to approve Matt Turner's resignation and release him from his 2015-16 contract. Passed with a motion by Brian Vavricek and a second by Richard Brabec.

Virginia Semerad: Absent, Richard Brabec: Yea, Eric Cerny: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.D.3.1. Classified Staff Resignations

Motion to accept the resignations of Ociri Garcia and Julie Dirkschneider Passed with a motion by Brian Vavricek and a second by Eric Cerny.

Virginia Semerad: Absent, Richard Brabec: Yea, Eric Cerny: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.D.4. Consider, discuss, and take action to approve the 2014-15 teacher incentive plan.

2014-15 Incentive Pay Program:

Items listed below are considered outside of scope of regular teaching assignments and considered for additional compensation and/or payment under the Schuyler Community Schools Master Agreement provision for Incentive Pay. Items identified below are in mutual agreement between the board of education and the Schuyler Education Association. Incentive stipends will be made annually and included in the June payroll.

SCHS College or Dual Credit Incentives:

Teach a College Credit Course under the guidelines outlined by the Institution granting college or dual credit for the class. \$100 per college credit hour

1. Master Degree Teacher
2. Approval of course curriculum with the college
3. Enroll students in college course
4. Teach course
5. Assess student progress and submit grades to the high school and college

SMS School Improvement Grant (SIG) Incentives:

National Conference Registration and Travel

Conference Registration for 3 X \$500	\$1,500
Airfare 3 Teachers x \$500	\$1,500
Meals: 3 Teachers x \$71/day for 5 days	\$1,065
Hotels: 3 Teachers x \$200/day for 5 days	\$3,000
Total Conference Cost	\$7,065

Improvement Incentives:

Math Performance	\$1,000
Reading Performance	\$1,000

SCHS College or Dual Credit Incentives include: teaching a College Credit Course under the guidelines outlined by the Institution granting college or dual credit for the class and SMS School Improvement Grant

(SIG) Incentives. Motion to approve the teacher incentive plan for the 2014-15 school year. Passed with a motion by Chuck Misek and a second by Brian Vavricek.

Virginia Semerad: Absent, Richard Brabec: Yea, Eric Cerny: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.D.5. Consider, discuss, and take action to approve 2015 summer school contracts.

Dave Gibbons has completed staffing for the two summer school sessions. The first session will run from June 8th to the 26th from 8:00 to 12:00. The July session will run from July 6th to the 24th. The summer schools are grant supported programs. See attached information.

Summer classes at SMS will include STEM classes for grades 6-8 and a Fine Arts class for K-8. Classes will begin in June. Tuition is \$10 but parent can volunteer to defray the tuition expense. Motion to approve 2015 summer school contracts. Passed with a motion by Brian Vavricek and a second by Holly Hild.

Virginia Semerad: Absent, Richard Brabec: Yea, Eric Cerny: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.D.6. Consider, discuss, and take action to approve 2015-16 extra-duty contracts.

The administrators have worked hard to assign extra-duty contracts for the 2015-16 school year. In their deliberations, they considered qualifications, experience, teaching/coaching loads, etc... and who can best lead our programs that will result in more success for our students. Due to a recent resignation, there are a few openings that may be filled by a new hire. We will update as soon as we have our 2015-16 hiring finalized. See attached information.

Motion to approve administrative recommendation on the 2015-16 extra-duty assignments. Passed with a motion by Chuck Misek and a second by Eric Cerny.

Virginia Semerad: Absent, Richard Brabec: Yea, Eric Cerny: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.D.7. Consider, discuss, and take action to approve 2015-16 support staff contracts.

The board finance committee has completed a support staff salary and benefits schedule for the 2015-16 school year. This schedule has been presented to support staff for their input and adjustments made to create equity in our schedule while providing incentives for special skills, longevity, education, etc... It will take three years for us to successfully make the transition from our current salaries to the new salary schedule, therefore, the support staff proposed salary increases are recommended for three years. See attached salary schedule.

The Finance Committee redefined the salary structure for support staff to remove variation and define parameters. Also the new schedule must comply with the Affordable Care Act. Motion to approve the support staff salary schedule and contracts for the 2015-16 school year. Passed with a motion by Holly Hild and a second by Chuck Misek.

Virginia Semerad: Absent, Richard Brabec: Abstain (With Conflict), Eric Cerny: Yea, Holly Hild: Yea, Chuck Misek: Yea, Brian Vavricek: Yea

Yea: 4, Nay: 0, Absent: 1, Abstain (With Conflict): 1

V. Discussion Items and Reports

V.A. Discuss Schuyler Community Rec. Center Building Project

Update on the Schuyler Community Schools Rec. Center Project.

Dick and Sandy Seckman were present to answer any questions about the proposed Schuyler Community Schools Recreation Center that would be built at SMS. Mrs. Seckman is a member of the SCS Foundation. The SCS Foundation has committed \$100,000 toward the project. A community recreation center was placed as a high priority on the Strategic Planning results polled from community members. An additional informational meeting will be held for the public on Tuesday, May 26.

V.B. Principals Reports

Preschool and 3-5 Report: Mr. Comley

PK- 94	KG- 172	1st- 148	2nd- 128
3rd- 136	4th- 150	5th- 131	Grand total- 959

6. Field day was scheduled for May 7th but with the rain we are looking for dry days. Will give an update at meeting.

 - SES Kindergarten, 1st, and 2nd grade music programs will be May 13th.
 - We finished our NESA testing. We will wait for Dave Gibbons to give us our results.
 - Headstart and Preschool both visited SES and the children were very excited to be moving to the “BIG” school.

Rural Schools Report: Mr. Reinsch

Richland

Monday, May 11
PM Field Trip - Westbrook Lanes Columbus
5:30-6:45 - Kindergarten Round-Up
7:00 P.M. - Spring Program

Friday, May 15 - Grandparents Day 12:30-1:30

Tuesday, May 19 - Field Day

Wednesday, May 20 - Last Day of School 1:30 Dismissal

Fishers

Four students attended Kindergarten Round-up on May 1.

Tuesday, May 12
2:00 P.M. Kindergarten and 8th Grade Graduation and Program
7:00 P.M. Spring Program

Thursday, May 14 Scrub Oaks at Stanton K-8
Wednesday, May 20 Color Wars and Last Day of School 1:30 Dismissal

Schuyler Middle School: Mrs. Burton and Mr. Reinsch

Schuyler Middle School has had a busy and productive month of exciting opportunities! All 8th grade students toured Wayne State College and had the opportunity to enjoy the college planetarium. Mrs. Burton and the 8th grade staff were given many complements in regard to the conduct of the students!

SMS had a unique opportunity to stream Ms. Brown's 8th grade math classroom internationally on April 29th. All participants will have a follow up meeting with DiscoveryEd staff on May 19th.

Schuyler Middle School also had the opportunity to tell the, "Schuyler Story," in the way of a documentary shot throughout the day on April 30th, as well as at the SMS/Discovery Education/ Eagle Communications Community Night. We had well over 300 registered participants attend the event. Many staff and student volunteers demonstrated what it is like to be a student in a digital environment. An 8th grader was awarded a \$500 scholarship with the intent of using it on dual credit courses at SCHS, and an SES student won a free iPad mini and a year's worth of free internet for his family. Both winners were very grateful for the opportunity!

Sign ups for the Summer Warrior Academy Program in June, as well as the Summer STEM Camp in July are out to students. There will also be a Newcomers ELL Program and a Migrant Program offered at SMS for students.

A busy time of concerts, honors and awards ceremonies, celebration days, and 8th grade graduation eagerly await us as we finish up the last day of school! The staff at SMS will end the school year moving classrooms into a new team-oriented format for 2015-2016, working with our partners at Discovery Education, and celebrating with our all-staff potluck!

Schuyler Central High School Report: Mr. Pavlik and Mr. Kovar

Enrollment as of 3/5/15 is 491 students. This is +3 from last month

9th grade – 133, 10th grade – 131 11th grade – 102 12th grade – 125

Pinnacle outstanding leaders

On Friday May 1st, six Schuyler Central High School students were honored with the 2015 Pinnacle Bank High School leaders Award. Pinnacle Bank and Midland University honor our area's outstanding student leaders who are currently in junior class standing. Fifty area students were selected and honored during the award luncheon held on the 1st. Omaha entrepreneur Micah Yost was the guest speaker.

The Schuyler Central High School students recognized for their leadership were:

Edwin Rangel, Jacob Kasik, Jose Garcia, Preston Hall, Esmeralda Avalos, Connor Flynn

Mr. Kasik and Mr. Turner also attended the luncheon.

Congratulations to these students! They represented SCHS and the community of Schuyler well.

8th grade visitation held

On Wednesday May 6th SCHS students were dismissed at noon to allow for the high school staff to welcome the Class of 2019. The activities include lunch and presentations of academic elective and core class offerings. After the curriculum presentations the students took part in an activity fair that allowed them to see all the different opportunities that they will have to get involved at their high school. The afternoon ended with students being able to get their athletic physical for the 2015-2016 school year. The physicals were provided free of charge by CHI Health Schuyler.

May 11th – Activity Awards Night - 7 pm

May 12th – Academic Awards Night – 7 pm

May 17th – SCHS Graduation – 2 pm

Principal Burton shared information about the "Schuyler Story" documentary that was filmed throughout the day and the evening of SMS Discovery Education night. Creighton Health will offer free activity physicals at SCHS on May 6th and 12 for 15-16 7th-12th graders.

V.C. Directors Reports

Curriculum and Assessment Report: Mr. Gibbons

Curriculum – As a part of the Title I Accountability Compact Grant for Schuyler Elementary School, teachers have been working on creating a standards-based Language Arts Curriculum to use during their Language Arts Time. This will replace their current language component that is not aligned strongly with the Nebraska Standards. We have also decided to use the funds to purchase the Scholastic Traits Writing program. This will align well with the new writing standards.

School Improvement – We are closing out the year. I have asked teachers to fill out a Self-Assessment Concept Map, which I shared with you last month. You are still welcome to take a look at that and ask me questions if you have any. We will begin examining a new district action plan that aligns with our Strategic Planning process.

Assessment and Accountability – Mr. Pavlik, Mrs. Burton, Mrs. Kment, Mr. Comley, Ms. Bebout, Ms. Powell and I attended the AQuESTT Conference last week. AQuESTT is the new state accountability system and it stands for “Accountability for a Quality Education System, Today and Tomorrow.” AQueSTT is built on six tenets split into two categories: Student Success and Access

- 1) Positive Partnerships, Relationships & Student Success
- 2) Transitions
- 3) Educational Opportunities and Access

Teaching and Learning

- 4) College and Career Ready
- 5) Assessment
- 6) Educator Effectiveness

This is an accountability system so schools will be divided into four classification levels based on NeSA, graduation rates, and participation. The four levels are Excellent, Great, Good and Needs Improvement. More information can be found at... <http://aquestt.com/>

We have also been chosen as an Early Adopter for the ADVISOR Program. ADVISOR stands for Advanced Data Views Improving Educational Response. This is a program created by the Nebraska Department of Education as a part of a grant to create a Statewide

Longitudinal Data System. With this program, student data will be uploaded and housed in one location. Teachers and administrators will be able to log in and see student attendance data, grades, NeSA Assessment data, MAP Assessment data, etc. all in one place. As an early adopter, we get to see and work in the program before the rest of the state and we get to help the state create plans and protocols such as professional development needs.

Director of Grants Report: Mr. Grammer

21st Century Grant

After School Program

7. At the end of April we had 258 students in the After School Program, K – 8. At the beginning of April we had 203 students at SES and 55 students at SMS for a total of 255. That means we are only 8 students short of our goal at the Middle School and 32 students short at the elementary school. These are great numbers for our program as we finish up the school year.
- We are continuing to prepare and plan for our summer school program this year. In June, it will be a Fine Arts & PE Summer School. The summer school will run from June 8th until June 26th from 8:00 to 12:00 p.m. Lunch will be provided at the MS from 11:30 until 1:00 p.m. Some of the offerings are going to be Art, Photography, Athletics, Speech, Music, and scrapbooking.
- Pat Geary, our program evaluator, and Lisa St. Clair, NDE Grant Supervisor, came to our district on Wednesday, April 22nd and went through a program self-evaluation for the elementary after school program. Through this self-evaluation, we came away from that meeting with a positive rating about our program at this time. On Thursday, May 7th we will be conducting the same kind of self-evaluation for the Middle School Program.

School Improvement Grant (SIG)

Discovery Education

- On Wednesday, April 29th, a team from Discovery Education came and set up for our Live Streaming of our 8th grade math class. They set up in Ms. Brown's math class and at 12:00 p.m. they live streamed our 8th grade math class for one hour on the Discovery Education website. During the hour, they used the Discovery Education website, our iPads and the Math TechBook provided by Discovery Education. Dr. Lynell Matthews led the class discussions and highlighted the different projects that students were doing during the math hour. This was a unique opportunity to showcase our school, teacher, and students. During that hour over 70 schools across the nation were viewing our class and students.
- On Thursday, April 30th from 5:30 to 8:00 p.m., we hosted a Schuyler Community Night, which was implemented by Discovery Education and Eagle Communications. At this event, we highlighted three of our teachers, which were presenting, with students, on how we are using the iPads and utilizing the techbooks in Science, Social Studies and Math. We showcased student projects and classroom lessons in the three subject areas. There were also three classrooms set up by Discovery Education and they had some of their staff lead discussion in those classrooms and they also utilized iPads and techbooks to teach a brief lesson. Again, this was a great event and it honored our staff and students for both events. These

events truly highlighted the hard work our staff and students have put into the new curricula and techbooks.

Middle School Athletics

- The Schuyler Middle School Track Meet was Tuesday, April 28th at SCHS's track. We hosted six other teams with over 350 students participating in our track meet. It was great weather and the meet ran smoothly. Our 8th grade boys won the meet, our 7th grade girls finished 2nd, 7th grade boys finished fourth, and our 8th grade girls finished 5th. Our students performed well and represented SMS in a positive manner. Many positive comments about the meet and how great our students did.

SCHS Activities Director Report: Mrs. Egr

Conference Golf: Schuyler Golf Club hosted the conference boys golf tourney on May 8th. This happens once every 10 years, so glad the weather held off so they could complete play as scheduled.

Boys Soccer: The boys soccer team will play on Saturday, May 9th. Not sure where, but will know more late Friday afternoon.

Sports Physicals: We did 120 sports physicals on May 8th. We have one more round on May 12th.

Activity Awards Night: The activities awards will be given out on Monday, May 11th beginning at 7:00 PM.

Coaches Clinic: The football coaches attended a NSAA meeting on the new heat acclimation rules along with the new rules on the five different types of contact a football player encounters during a week. There will be limitations next year. We are ready ofr those changes.

Comments: The school year has gone fast and looking forward to next year! Administrators attended a conference on AQuESTT, the new state accountability system. The acronym stands for "Accountability for a Quality Education System, Today and Tomorrow." AQueSTT is built on six tenets split into two categories. We have also been chosen as an Early Adopter for the ADVISOR Program. ADVISOR stands for Advanced Data Views Improving Educational Response. This is a program created by the Nebraska Department of Education as a part of a grant to create a Statewide Longitudinal Data System. With this program, student data will be uploaded and housed in one location.

V.D. Superintendent's Report

1. **Community Meetings:** Thank you to the board members who were able to attend the community leaders' meeting and the meeting at the Senior Center. The Foundation fundraising campaign team met and updated the brochure and would like to host one more community meeting at the middle school building. We would like to have an article in the paper to make sure the public is aware and is invited to give us input on our project. We would

like to host it within the next few weeks, either on a Tuesday or Thursday evening.

2. **Handbooks:** The administrators are working on updating the handbooks for the 2015-16 school year. We will present the changes to the board committees prior to the next meeting. Due to the 90 day legislative session, we will not have updated policies until July/August.

3. **Board Committees:** Thank you to the board members who attended the committee meetings for this meeting. We need to discuss the June meetings and dates/times that work for you.

4. **Portable Classrooms:** The portable classrooms have been sold to Nu-Trend. They will move the south building next week. They will take the NW building the following week, and are scheduled to move the last two in the first week in June. We currently use these two buildings for special education and AA Groups, so can't move these until school is out for the summer. We will work with the AA groups to find a new location as soon as possible.

5. **Staff Recognition/Retirements:** We will have a staff recognition breakfast on the morning of May 21st. The program will run from 8:00 to 10:00 AM. Board members are welcome to attend and participate in the retirement presentations.

Portable classrooms at the Preschool location will all be moved with completion scheduled for June. May 21 will be the last contract day for teaching staff. Handbooks for the 15-16 school year are being updated; changes will be presented to the school board in June.

V.E. Board Member/Committee Reports

Minutes from May 4, 2015 Foundation meeting

Members present: Lumir, Brian, Victor, Sandy, Dan & Joyce

Others Present: Shelley, Sheri, Mr. Grammer & Mrs. Burton

Members Absent: Virginia

Brian called the meeting to order at 12:08 pm

Brian read the vision and goals

Secretary Report/Minutes were approved for April 2015

Treasurer's Report read no changes

New Business:

SMS Recreational Building- Dan

- Dan passed out several handouts and discussed the strategic planning results
- Dan reported that the fundraising forms were given at each building for staff, the community leaders meeting and will be at Cargill where he met with Jared.

- Goal is to have 93% staff commitment in the fundraiser was requested by the leaders of the community
 - Committee members for the fundraiser are Dan, Sandy and Holly Hild with involvement from the rest of the foundation board
 - Foundation to host public meetings at the senior center tonight and SMS and possibly another location in the future
 - Advertise the meetings and the donation form in the local paper and send home forms with the students
- Rewording of the Goals was tabled until next meeting

Committee Reports:

Labor Day- Victor, Brian & Sandy

- Nothing new to report

Scholarships: Sandy & Lumir

- The 6- 1,000 scholarship winners have been selected. Lumir or Brian to present at the awards night on May 12, 2015 at 7:00 pm

Education: Lumir & Brian

- The new form for the outstanding staff member was presented by Dan and a motion was made by Lumir and 2nd by Sandy to approve the new form for next year the motion passed

Alumni Website: Dan & Virginia

- Kem is working with Kady Arps on the website

Alumni Honors Committee: Joyce & Sheri

- They have the 3 Distinguished Alumni picked and are being notified and tickets sent to them for the dinner before the graduation ceremony
- Plaques are being made and will be approved by Sheri and Joyce

Golf Tournament: Sandy

- Need more updated and current vendors list from Shelley

Mr. Grammer thanked everyone who attended the Discovery Education night.

Brian adjourned the meeting at 1:04 pm

Next meeting is June 1, 2015 @ noon @ Schuyler Middle School

Conference Room

The SCS Foundation will be awarding six \$1000 scholarships to members of the class of 2015. Also three Distinguished Alumni will be honored at a dinner preceding commencement on May 17.

VI. Correspondence Items

VII. Adjournment

Motion to adjourn at 8:10 PM. Passed with a motion by Brian Vavricek and a second by Eric Cerny.

Virginia Semerad: Absent, Richard Brabec: Yea, Eric Cerny: Yea, Holly Hild:

Yea, Chuck Misek: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 1

I. Call Meeting to Order	Rich Brabec
A. Pledge of Allegiance	Rich Brabec
B. Declaration of Open Meeting	Rich Brabec
II. Approval of Consent Agenda	
A. Agenda	
B. Minutes	
C. Acceptance of Claims	
1. Bills of \$5,000 or more	
D. Financial	
E. Other Listed Reports	
III. Public Forum - We ask that all presentation be limited in their length.	
A. Recognition of visitors and guests	Rich Brabec
B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)	
C. Student Representative's Report	Rosbin Ravanales
IV. Action Items	
A. Americanism: Curriculum, Assessment, and Instructional Programs	Virginia Semerad, Holly Hild, Rich Brabec
1. Consider, discuss, and take action to approve the 2015-16 Sixpence Early Childhood Contract with CNCS.	Virginia Semerad, Holly Hild, Rich Brabec
2. Consider, discuss, and take action to approve the 2015-16 Early Childhood Education Program Agreement with CNCS.	Virginia Semerad, Holly Hild, Rich Brabec
B. Board Policy, Handbooks, and Support Programs	Holly Hild, Brian Vavricek, Rich Brabec
1. Consider, discuss, and take action to approve the contract with Nesbitt and Associates for the 2015-16 school year.	Holly Hild, Brian Vavricek, Rich Brabec
C. Building, Grounds, and Transportation	Chuck Misek, Eric Cerny, Virginia Semerad
1. Consider, discuss, and take action to approve purchase of a 2009 pickup.	Chuck Misek, Eric Cerny, Virginia Semerad
D. Budget, finance, negotiations, and personnel	Chuck Misek, Rich Brabec, Brian Vavricek
1. Consider, discuss, and approve request from Chad and Chantell Denker to transfer land to the David City Public School District.	Chuck Misek, Rich Brabec, Brian Vavricek
2. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance.	Chuck Misek, Rich Brabec, Brian Vavricek
3. Consider, discuss, and take action to approve staff resignations.	Chuck Misek, Rich Brabec, Brian Vavricek
4. Consider, discuss, and take action to approve the 2014-15 teacher incentive plan.	Chuck Misek, Rich Brabec, Brian Vavricek
5. Consider, discuss, and take action to approve 2015 summer school contracts.	Chuck Misek, Rich Brabec,

6. Consider, discuss, and take action to approve 2015-16 extra-duty contracts.

Brian Vavricek
Chuck Misek,
Rich Brabec,
Brian Vavricek
Chuck Misek,
Rich Brabec,
Brian Vavricek

7. Consider, discuss, and take action to approve 2015-16 support staff contracts.

V. Discussion Items and Reports

A. Discuss Schuyler Community Rec. Center Building Project

Chuck Misek,
Virginia Semerad,
Eric Cerny

B. Principals Reports

Building Principals
Directors

C. Directors Reports

D. Superintendent's Report

Dan

E. Board Member/Committee Reports

Board Members

VI. Correspondence Items

VII. Adjournment

Board of Education Regular Meeting

April 13, 2015 6:30 PM

Schuyler Central High School Media Center

Attendance Taken at 6:35 PM:

Present Board Members:

Richard Brabec

Eric Cerny

Holly Hild

Chuck Misek

Virginia Semerad

Brian Vavricek

I. Call Meeting to Order

Discussion:

Meeting called to order by President Brabec. All board members were present. Others present include Dr. Hoelsing, Principals Pavlik, Vrba, Comley, Burton, and Reinsch, Assistant Principal Kovar, Activity Administrator Egr, and Program Directors Grammer and Gibbons.

I.A. Pledge of Allegiance

Discussion:

All present participated in the Pledge of Allegiance. Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public and to all members of the Board of Education. President Brabec declared the meeting to be an open session.

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

Motion Passed: Motion to approve the consent agenda passed with a motion by Eric Cerny and a second by Virginia Semerad.

Richard Brabec Yes

Eric Cerny Yes

Holly Hild Yes

Chuck Misek Yes

Virginia Semerad Yes

Brian Vavricek Yes

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of \$5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

Discussion:

Elizabeth Lickei was present representing the Schuyler Education Association.

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

IV. Action Items

IV.A. Building, Grounds, and Transportation

IV.A.1. Consider, discuss, and approve purchase of a 2014 van from Reinecke Motors Co.

Discussion:

This is a used van that will be modified to comply with NDE regulations. A plan is being formulated to record the mileage per year each vehicle in the fleet is driven and how many vehicles are used on a daily basis.

Motion Passed: Motion to approve purchase of a 2014 van from Reinecke Motors Co. passed with a motion by Virginia Semerad and a second by Eric Cerny.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.A.2. Consider, discuss, and take action to approve the purchase of a 44 passenger bus.

Discussion:

The purchase of this bus will help relieve the demand for transportation when simultaneous inter-school transport and activity transport are needed.

Motion Passed: Motion to approve the bid from Nebraska Central Equipment Co. for a 2016 Model Blue Bird Bus. passed with a motion by Richard Brabec and a second by Chuck Misek.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.A.3. Consider, discuss, and take action to accept the bid from Nu-Trend Homes Inc. for the sale of the portable buildings at the preschool site.

Discussion:

Advertising began last year to sell the modular classrooms. After selling one classroom, ads ceased until this year. Some offers were received but none with a firm bid. The decision was made by the Building & Grounds Committee to sell all four modular buildings to one entity. The area where the modular classrooms stood is scheduled for a landscape upgrade next year.

Motion Passed: Motion to accept the offer from NuTrend for the sale of the four portable classrooms at the preschool building for a total price of \$100,000 passed with a motion by Eric Cerny and a second by Brian Vavricek.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.A.4. Consider, discuss, and take action to accept the bid for the preschool fire escape project.

Discussion:

Initial bids were over budget. The new plan exits on the west side of the building. This covered stairway will be located in the middle of the building, requiring removal of one of the windows on the southwest classrooms. The second floor will be a doorway, and the 1st floor will need to have the window filled in to provide a fire break.

Motion Passed: Motion to approve the bid from Semerad Construction in the amount of \$54,000 for the fire escape project at the preschool building. passed with a motion by Holly Hild and a second by Eric Cerny.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Abstain
Brian Vavricek	Yes

IV.B. Budget, finance, negotiations, and personnel

IV.B.1. Consider, discuss, and take action to approve staff resignations.

Discussion:

Staff Resignations were received from the following:
Brianna Birkel, Elementary Teacher, Elizabeth James, Elementary Teacher, Danielle Vanderlinden, Elementary Teacher, Tessa Jacobsen, Elementary Music Teacher, Michelle Fry, Elementary SPED Teacher
Michelle Oppliger, Middle School Teacher, and
Amanda Moseman, Kindergarten Teacher.

Motion Passed: Motion to approve staff resignations as presented passed with a motion by Richard Brabec and a second by Brian Vavricek.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B.1.a. Resignations Due to Retirement

Motion Passed: Motion to approve Tom and Linda Hagewoods' resignations, thank them for their service to the district, and wish them well in their retirement passed with a motion by Brian Vavricek and a second by Virginia Semerad.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B.2. Consider, discuss, and take action to approve new hire recommendations for the 2015-16 school year.

Discussion:

At this time there are three vacant teaching positions with two of them pending the receipt of signed contracts. New teaching contracts were offered to: Jenna Saalfield, 5th Grade; Lauren Burkley, 4th Grade; Tonia Heard, 5th Grade; McKenzie Fricke, 2nd Grade; Melissa Smith, 1st Grade; Karen Tschida, SES Music; Bryan Irsik, SMS Physical Education; Lewis Evans, SCHS Social Studies; Katherine Bertrand, SCHS Guidance Counselor; Kelsey Piper, SCHS Science; Danielle Peckenpaugh, SES SPED or Kindergarten Teacher

Motion Passed: Motion to approve 2015-16 new hire recommendations passed with a motion by Brian Vavricek and a second by Virginia Semerad.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B.3. Consider, discuss, and take action to approve teacher contracts for the 2015-16 school year.

Motion Passed: Motion to approve 2015-16 teaching contracts as presented passed with a motion by Virginia Semerad and a second by Chuck Misek.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B.4. Consider, discuss, and take action to approve Principals, Directors, and Coordinator Contracts for the 2015-16 school year.

Discussion:

Superintendent Hoelsing commended the administration for agreeing to move existing staff to new positions within the district which saved \$150,000 on the 15-16 budget.

Motion Passed: Motion to approve finance committee recommendation on the 2015-16 principal, director, and program coordinator contracts. passed with a motion by Brian Vavricek and a second by Virginia Semerad.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B.5. Consider, discuss, and take action to approve the Resolution to authorize the Colfax County Treasurer to withhold April tax receipts in the amount of \$276,112.79 and pay the total withholding to Cargill Meat Solutions Corp on or before May 15, 2015.

Discussion:

SCS District owed tax dollars back to Cargill from a previous overtaxing. The final payment was scheduled to be paid in January of 2016 by the Colfax County Treasurer. Cargill has agreed to return the money to the District to be used toward the creation of a Community Recreation Center to be located at the SMS.

The SCS Foundation will cooperate to secure an architect a feasibility study and design. It was stressed that the District needs to continue to build upon our good relationships with all local businesses.

Motion Passed: Motion to approve the resolution to authorize the Colfax County Treasurer to withhold \$276,112.79 and pay Cargill Meat Solutions Inc. as payment in full on or before April 15 passed with a motion by Richard Brabec and a second by Brian Vavricek.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

V. Discussion Items and Reports

V.A. Principals Reports

Discussion:

SES Enrollment - Preschool, 93;

Kindergarten - 171

1st Grade - 146

2nd Grade - 126

3rd Grade - 136

4th Grade - 150

5th Grade - 130

Total enrollment 952

Preschool round-up was held hosting approximately 80 parents.

Rural Fishers #24 and Richland #1 - Students raised \$2200 for the Heart Association with Jump Rope for Heart.

SMS - Current SMS Enrollment:366

6th Grade: 124

7th Grade: 126

8th Grade: 116

SCHS - Enrollment is 488 students -

9th grade - 132

10th grade - 130

11th grade - 101

12th grade 125

V.B. Directors Reports

Discussion:

On Wednesday, April 29th at 12:00 p.m., Discovery Education will be streaming live video internationally of a math class at SMS. Ms. Brown will be teaching her math class utilizing student iPads and the Math TechBook provided by Discovery Education.

On Thursday, April 30th from 5:30 until 8:00 p.m., Discovery Education and Eagle Communications are sponsoring a "Schuyler Community Night" at SMS. At this event we will have three teachers presenting, with students, how we are using the iPads and utilizing the tech books in Science, Social Studies, and Math.

Schuyler Elementary, Richland #1, and Fisher's 24 will be working on the creation of a K-5 Language Arts program to better align instruction with the new standards.

V.C. Superintendent's Report

Discussion:

Dr. Hoelsing was selected as one of forty participants who attended a research project in CA. April 16 APL training will be held at SCHS. Topics to be covered are at-risk youth and a District safety plan.

V.D. Board Member/Committee Reports

Discussion:

The SCS Foundation will recognize three Outstanding Alumni at the 2015 Commencement Ceremony.

The Finance Committee is moving forward with the goals of the Strategic Planning sessions and working with the loss of State Aid dollars for upcoming school year.

VI. Correspondence Items

VII. Adjournment

Motion Passed: Motion to adjourn at 7:38 PM passed with a motion by Eric Cerny and a second by Chuck Misek.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

Board Secretary

Board of Education Regular Meeting
April 13, 2015
Schuyler Central High School Media Center

Meeting called to order at 6:35 PM by President Brabec. All board members were present. Others present include Dr. Hoelsing, Principals Pavlik, Vrba, Comley, Burton, and Reinsch, Assistant Principal Kovar, Activity Administrator Egr, and Program Directors Grammer and Gibbons. Elizabeth Lickei was present representing the Schuyler Education Association.

All present participated in the Pledge of Allegiance. Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public and to all members of the Board of Education. President Brabec declared the meeting to be an open session.

Motion to approve the consent agenda passed with a motion by Cerny and a second by Semerad.

Building, Grounds, and Transportation

Motion to approve purchase of a 2014 van from Reinecke Motors Co. passed with a motion by Semerad and a second by Cerny.

This is a used van that will be modified to comply with NDE regulations. A plan is being formulated to record the mileage per year each vehicle in the fleet is driven and how many vehicles are used on a daily basis.

Motion to approve the bid from Nebraska Central Equipment Co. for a 2016 Model Blue Bird Bus passed with a motion by Brabec and a second by Misek.

The purchase of this bus will help relieve the demand for transportation when simultaneous inter-school transport and activity transport are needed.

Motion to accept the offer from NuTrend for the sale of the four portable classrooms at the preschool building for a total price of \$100,000 passed with a motion by Cerny and a second by Vavricek.

Advertising began last year to sell the modular classrooms. After selling one classroom, ads ceased until this year. Some offers were received but none with a firm bid. The decision was made by the Building & Grounds Committee to sell all four modular buildings to one entity. The area where the modular classrooms stood is scheduled for a landscape upgrade next year.

Motion to approve the bid from Semerad Construction in the amount of \$54,000 for the fire escape project at the preschool building passed with a motion by Hild and a second by Cerny; Semerad abstained from voting.

Initial bids were over budget. The new plan exits on the west side of the building. This covered stairway will be located in the middle of the building, requiring removal of one of the windows on the southwest classrooms. The second floor will be a doorway, and the 1st floor will need to have the window filled in to provide a firebreak.

Budget, finance, negotiations, and personnel

Motion to approve staff resignations as presented passed with a motion by Brabec and a second by Vavricek.

Staff Resignations were received from the following:

Brianna Birkel, Elementary Teacher, Elizabeth James, Elementary Teacher, Danielle Vanderlinden, Elementary Teacher, Tessa Jacobsen, Elementary Music Teacher, Michelle Fry, Elementary SPED Teacher, Michelle Oppliger, Middle School Teacher, and Amanda Moseman, Kindergarten Teacher.

Motion to approve Tom and Linda Hagewoods' resignations, thank them for their service to the district, and wish them well in their retirement passed with a motion by Vavricek and a second by a Semerad.

Motion to approve 2015-16 new hire recommendations passed with a motion by Vavricek and a second by Semerad.

At this time there are three vacant teaching positions with two of them pending the receipt of signed contracts. New teaching contracts were offered to: Jenna Saalfeld, 5th Grade; Lauren Burkley, 4th Grade; Tonia Heard, 5th Grade; McKenzie Fricke, 2nd Grade; Melissa Smith, 1st Grade; Karen Tschida, SES Music; Bryan Irsik, SMS Physical Education; Lewis Evans, SCHS Social Studies; Katherine Bertrand, SCHS Guidance Counselor; Kelsey Piper, SCHS Science; Danielle Peckenpaugh, SES SPED or Kindergarten Teacher

Motion to approve 2015-16 teaching contracts as presented passed with a motion by Semerad and a second by Misek.

Superintendent Hoelsing commended the administration for agreeing to move existing staff to new positions within the district, which saved \$150,000 on the 15-16 budget.

Motion to approve finance committee recommendation on the 2015-16 principal, director, and program coordinator contracts passed with a motion by Vavricek and a second by Semerad.

Superintendent Hoelsing commended the administration for agreeing to move existing staff to new positions within the district, which saved \$150,000 on the 15-16 budget.

Motion to approve the resolution to authorize the Colfax County Treasurer to withhold \$276,112.79 and pay Cargill Meat Solutions Inc. as payment in full on or before April 15 passed with a motion by Brabec and a second by Vavricek.

SCS District owed tax dollars back to Cargill from a previous overtaxing. The final payment was scheduled to be paid in January of 2016 by the Colfax County Treasurer. Cargill has agreed to return the money to the District to be used toward the creation of a Community Recreation Center to be located at the SMS. The SCS Foundation will cooperate to secure an architect a feasibility study and design. It was stressed that the District needs to continue to build upon our good relationships with all local businesses.

Reports - Principals

SES Enrollment - Preschool, 93; Kindergarten - 171; 1st Grade - 146; 2nd Grade - 126; 3rd Grade - 136; 4th Grade - 150; 5th Grade - 130 for a total enrollment of 952.

Preschool Round-Up was held hosting approximately 80 parents.

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Directors Reports

On Wednesday, April 29th at 12:00 p.m., Discovery Education will be streaming live video internationally of a math class at SMS. Ms. Brown will be teaching her math class utilizing student iPads and the Math TechBook provided by Discovery Education.

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Schuyler Elementary, Richland #1, and Fisher's 24 will be working on the creation of a K-5 Language Arts program to better align instruction with the new standards.

Superintendent Report

Dr. Hoelsing was selected as one of forty participants who attended an all-expense paid research project in CA. April 16 APL training will be held at SCHS. Topics to be covered are at-risk youth and a District safety plan.

Committee Report

The SCS Foundation will recognize three Outstanding Alumni at the 2015 Commencement Ceremony.

The Finance Committee is moving forward with the goals of the Strategic Planning sessions and working with the loss of State Aid dollars for upcoming school year.

Motion to adjourn at 7:38 PM passed with a motion by Cerny and a second by Misek.

Respectfully Submitted,
Cathie Marking
Recording Secretary

**SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of May 2015**

GENERAL FUND

Check #	Date	Vendor	Description	Amount
00033497	5/11/2015	AdvancED	accreditation fees	3750.00
00033498	5/11/2015	Aegis Therapies	PT services	3538.00
00033499	5/11/2015	Agri-City Insurance Agency LLC	insurance on added vehicle	18.00
00033500	5/11/2015	Allied Insurance	Misek bond	100.00
00033501	5/11/2015	SYNCB/AMAZON	books	230.71
00033502	5/11/2015	A.P.L. Associates	Prof Development speakers	380.53
00033503	5/11/2015	Barone Security Systems	fire inspection	889.61
00033504	5/11/2015	BOMGAARS	supplies	167.87
00033505	5/11/2015	Brown & Saenger	paper	1831.26
00033506	5/11/2015	Carolina Biological Supply Co	supplies	125.37
00033507	5/11/2015	Caseys General Stores, Inc	gas	277.52
00033508	5/11/2015	CCS Presentation Systems	smart advantage class	123.00
00033509	5/11/2015	Cenex Fleetcard	fuel	793.54
00033510	5/11/2015	CenturyLink	telephone	1981.99
00033511	5/11/2015	Central Nebraska Rehab Services	OT services	5993.00
00033512	5/11/2015	Chartwells	visit to WSC	744.20
00033513	5/11/2015	Central Nebraska Community Services, Inc	Mini grant billing	37480.62
00033514	5/11/2015	Colfax Theatre	movie - After school	445.00
00033515	5/11/2015	Community Internet Systems	internet	209.85
00033516	5/11/2015	Continuum Retail Energy Services, LLC	natural gas	6853.88
00033517	5/11/2015	Cornhusker Public Power District	electricity	1566.49
00033518	5/11/2015	Culligan Water Conditioning	water	94.95
00033519	5/11/2015	D & K Products	supplies	863.54
00033520	5/11/2015	Defy Gravity LLC	1 hr jump tickets	24.00
00033521	5/11/2015	Demco	supplies	50.94
00033522	5/11/2015	Department Of Utilities	electricity/water/sewer	21215.27
00033523	5/11/2015	Didiers	acct 2003 - chrged on wrong ac	42.33
00033524	5/11/2015	Didier Grocery	acct 3001 supplies	368.94
00033525	5/11/2015	Discovery Education	Digital Services Training	37500.00
00033526	5/11/2015	Eagle Communications	point to point service	575.00
00033527	5/11/2015	Electrical Engineering & Equipment Co	heat tape and light covers	332.23
00033528	5/11/2015	ESU #6	workshop world lanuage day	70.00
00033529	5/11/2015	Educational Service Unit #7	production	33.28
00033530	5/11/2015	ESU 7 Distance learning	membership fee	3500.00
00033531	5/11/2015	Fairfield Inn	prof dev	179.90
00033532	5/11/2015	Faltys Electrict LLC	lift rent	195.00
00033533	5/11/2015	Follett School Solutions, Inc	books	89.00
00033534	5/11/2015	Fremont Sanitation	services	763.49
00033535	5/11/2015	Frontline Technologies Group, LLC	Applitrack recruiting	945.00
00033536	5/11/2015	Frontier	telephone	74.76
00033537	5/11/2015	Hampton Inn Kearney	rooms	399.80
00033538	5/11/2015	Hiland Dairy Foods Company LLC	dairy for after school program	976.56
00033539	5/11/2015	Holiday Inn	room at Autism Conf	89.95
00033540	5/11/2015	J & B Auto Parts	supplies	160.13
00033541	5/11/2015	Jackson Services Inc	services	1061.89
00033542	5/11/2015	John Deere Lanscapes, LLC	fertilizer	1953.98
00033543	5/11/2015	John's Tire Sales & Services	repairs	175.90
00033544	5/11/2015	Jones School Supply Co, Inc	supplies	225.80
00033545	5/11/2015	Jostens, Inc	diplomas & honors medals	518.40
00033546	5/11/2015	J W Pepper & Sons Inc.	music	338.63
00033547	5/11/2015	Brian K. Kracl	oil filters	19.99
00033548	5/11/2015	Kroeger Body Shop	repair bus door	170.00
00033549	5/11/2015	Librarian's Book Express	books	175.42
00033550	5/11/2015	Luis O Lucar	video service	405.00
00033551	5/11/2015	Marriott	rooms a NASBO conv	105.00
00033552	5/11/2015	Matheson Trigas	supplies	88.69
00033553	5/11/2015	Midamerica Books	books	275.28
00033554	5/11/2015	Midwest Sound & Lighting Inc.	labor	325.00
00033555	5/11/2015	Midwest Storage Company	storage unit	400.00
00033556	5/11/2015	Nebraska Council of School Administrators	state data conf	835.00
00033557	5/11/2015	NETA	NETA conf	5365.00
00033558	5/11/2015	Parkview One Stop	gas	351.34
00033559	5/11/2015	Presto-X	services	280.00
00033560	5/11/2015	Qc Supply, Llc	supplies	818.72
00033561	5/11/2015	Reinecke Motor Co.	repairs	4433.02
00033562	5/11/2015	School Check IN	school badges	616.00

Check #	Date	Vendor	Description	Amount
00033563	5/11/2015	Schuyler Coop Association	gas	2223.77
00033564	5/11/2015	Schuyler Lumber Company, Inc.	supplies	763.94
00033565	5/11/2015	Student Assurance Services Inc	premium	2935.00
00033566	5/11/2015	The Thompson Co	snacks	3334.46
00033567	5/11/2015	The Thompson Co	snacks	258.50
00033568	5/11/2015	Verizon Wireless	cell phones	508.40
00033569	5/11/2015	VISA	fcs, learning sciences conf	2361.40
00033570	5/11/2015	Visa	asp	125.96
00033571	5/11/2015	Visa	Tech and SPED supplies	228.87
00033572	5/11/2015	VISA	conference and pres achiev awd	312.72
00033573	5/11/2015	WageWorks	fees	290.00
00033574	5/11/2015	Wingate Inn	rooms for AQuESTT	284.85
00033575	5/11/2015	Diane Wolfe	grant writing	3469.58
02015-30	5/11/2015	Lindsay Ferguson	March mileage	11.5
02015-31	5/11/2015	Carmen Marino	bus permit	7.5
02015-32	5/11/2015	Amanda O'Malley	mileage	72.45
02015-33	5/11/2015	Mandy Peterson	NETA parking	16
02015-34	5/11/2015	Gerry Reinsch	mileage	<u>140.3</u>
TOTAL GENERAL FUND DISBURSEMENTS				\$172,327.77
DEPRECIATION FUND				
00002171	5/11/2015	Reinecke Motor Co.	2009 Ford pickup	\$23,900.00
SPECIAL BUILDING FUND				
00001119	5/11/2015	City Of Schuyler	Plumbing & Bldg permit	369.50
00001120	5/11/2015	Columbus Carpet, Inc	carpet for preschool	23270.00
00001121	5/11/2015	Electrical Engineering & Equipment Co	elect supplies preschool	168.38
00001122	5/11/2015	JEO Consulting Group Inc	SMS topography	1400.00
00001123	5/11/2015	Johnstone Supply	parts hvac preschool	4869.95
00001124	5/11/2015	Kriz-Davis Co	gym lights	<u>120.90</u>
TOTAL SPECIAL BUILDING FUND				\$30,198.73
STUDENT FEE FUND				
00000288	5/11/2015	Lincoln Children's Museum	field trip	724.50
00000289	5/11/2015	Mark R Oliva	ipad repairs	<u>870.43</u>
TOTAL STUDENT FEE FUND				\$1,594.93

**SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of May 2015**

GENERAL FUND

Check #	Date	Vendor	Description	Amount
00033557	5/11/2015	NETA	NETA conf	5365.00
00033511	5/11/2015	Central Nebraska Rehab Services	OT services	5993.00
00033516	5/11/2015	Continuum Retail Energy Services, LLC	natural gas	6853.88
00033522	5/11/2015	Department Of Utilities	electricity/water/sewer	21215.27
00033513	5/11/2015	Central Nebraska Community Services, Inc	Mini grant billing	37480.62
00033525	5/11/2015	Discovery Education	Digital Services Training	37500.00
TOTAL GENERAL FUND DISBURSEMENTS				\$114,407.77

DEPRECIATION FUND

00002171	5/11/2015	Reinecke Motor Co.	2009 Ford pickup	\$23,900.00
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SPECIAL BUILDING FUND

00001120	5/11/2015	Columbus Carpet, Inc	carpet for preschool	\$23,270.00
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Current Cash Balance Report

ALL Data

Date: 04/01/2015 thru 04/30/2015

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACADEMIC					
1100 CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1200 DISTANCE LEARNING	0.00	0.00	0.00	0.00	0.00
1500 ARC EQUIP SPEC.ED.	0.00	0.00	0.00	0.00	0.00
A ACADEMIC Totals:	232.84	0.00	0.00	0.00	232.84
B ATHLETIC					
2100 BASKETBALL B	140.96	0.00	0.00	0.00	140.96
2150 BASKETBALL G	-289.73	0.00	0.00	0.00	-289.73
2200 CROSS COUNTRY B & G	621.60	0.00	0.00	0.00	621.60
2250 CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300 FOOTBALL	89.61	0.00	0.00	0.00	89.61
2350 GOLF B	1,500.00	0.00	297.50	0.00	1,202.50
2375 GOLF G	980.00	66.00	297.50	0.00	748.50
2400 SOFTBALL	2,230.17	0.00	0.00	0.00	2,230.17
2450 SOCCER B	2,050.00	0.00	4,195.56	0.00	-2,145.56
2500 SOCCER G	2,083.77	0.00	1,930.00	0.00	153.77
2600 TRACK	993.00	0.00	800.00	0.00	193.00
2650 TRACK G	0.00	0.00	0.00	0.00	0.00
2700 VOLLEYBALL	111.61	0.00	0.00	0.00	111.61
2750 WRESTLING	-9,625.44	0.00	-9.00	0.00	-9,616.44
2755 WEIGHT ROOM EQUIPMENT	353.01	0.00	0.00	0.00	353.01
2800 SMS ATHLETICS	4,369.91	0.00	440.00	0.00	3,929.91
2850 LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900 GENERAL	35,574.90	6,323.93	0.00	1.97	41,900.80
2950 MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
2970 BOOSTER CLUB DONATION	4,077.97	0.00	0.00	0.00	4,077.97
2975 AYSO DONATION	1.97	0.00	0.00	-1.97	0.00
B ATHLETIC Totals:	46,363.31	6,389.93	7,951.56	0.00	44,801.68
C DISTRICT					
3100 ADULT EDUCATION	2,455.84	0.00	0.00	0.00	2,455.84
3110 COLLEGE CREDIT	-1,043.85	0.00	0.00	0.00	-1,043.85
3200 GENERAL	929.87	4,339.79	825.32	-13.20	4,431.14
3300 FINES	712.74	106.93	0.00	0.00	819.67
3400 HIGH SCHOOL--- BOOK FINES	3,844.75	0.00	0.00	0.00	3,844.75
C DISTRICT Totals:	6,899.35	4,446.72	825.32	-13.20	10,507.55
D DEPARTMENTS					
4000 BAND	4,256.50	500.00	0.00	0.00	4,756.50
4025 Musical	5,902.96	0.00	0.00	0.00	5,902.96
4050 VOCAL	181.40	0.00	0.00	0.00	181.40
D DEPARTMENTS Totals:	10,340.86	500.00	0.00	0.00	10,840.86
E UNIFORMS & EQUIPMENT					
4500 BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
4550 CHEERLEADER UNIFORM	0.00	0.00	0.00	0.00	0.00
4600 DANCE TEAM UNIFORM	0.00	0.00	0.00	0.00	0.00
4650 FLAG CORPS	-14.86	0.00	0.00	0.00	-14.86
4700 INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
4750 BAND PARENTS	0.00	0.00	0.00	0.00	0.00
4770 AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
E UNIFORMS & EQUIPMENT Totals:	2,652.62	0.00	0.00	0.00	2,652.62
F CLUBS ORGANIZATIONS					
5000 ART	1,458.16	0.00	0.00	0.00	1,458.16
5005 ATHS	573.39	0.00	0.00	0.00	573.39
5050 CHEERLEADERS	732.28	16,619.00	0.00	0.00	17,351.28

Current Cash Balance Report

ALL Data

Arranged by:

Date: 04/01/2015 thru 04/30/2015

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5100 DRAMATICS, SPEECH	24.04	0.00	255.00	0.00	-230.96
5105 One Act	-406.70	0.00	0.00	0.00	-406.70
5125 NEWSPAPER	-56.77	0.00	0.00	0.00	-56.77
5150 DANCE TEAM	-37.85	720.00	0.00	0.00	682.15
5175 EMERGENCY RESPNSE TEAM	138.77	0.00	0.00	0.00	138.77
5200 FFA	8,425.34	1,130.83	2,035.89	0.00	7,520.28
5250 FCCLA	2,803.28	0.00	0.00	0.00	2,803.28
5300 CULTURAL UNITY	710.42	281.14	0.00	54.00	1,045.56
5350 NATIONAL HONOR SOCIETY	740.61	0.00	47.01	0.00	693.60
5400 S-CLUB	554.34	0.00	0.00	0.00	554.34
5450 SADD	0.00	0.00	0.00	0.00	0.00
5500 SCIENCE & mATH cLUB	4,731.44	0.00	0.00	0.00	4,731.44
5510 SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
5515 MONSANTO SCIENCE	2,016.88	0.00	0.00	0.00	2,016.88
5525 SCIENCE FAIR	765.46	9.00	111.24	0.00	663.22
5550 STUDENT COUNCIL	6,810.87	25.00	10.90	0.00	6,824.97
5575 504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
5600 RICHLAND ACTIVITY FUND	2,733.58	0.00	275.66	0.00	2,457.92
5610 FISHER 24 ACTIVITY FUND	3,298.95	0.00	0.00	0.00	3,298.95
5620 SCHUYLER ELEMENTARY SCHOOL	1,445.54	723.34	398.90	0.00	1,769.98
5621 SES FELICIATIONS	630.75	0.00	40.00	0.00	590.75
5622 SES FIELD DAY	7,329.35	7,183.00	1,540.00	0.00	12,972.35
5623 SES Vocal Music Club	484.65	0.00	0.00	0.00	484.65
5624 SES LIBRARY	966.65	0.00	0.00	0.00	966.65
5625 SES FIRST GRADE	0.00	0.00	0.00	0.00	0.00
5626 SECOND GRADE	0.00	0.00	0.00	0.00	0.00
5627 THIRD GRADE	0.00	0.00	0.00	0.00	0.00
5628 FOURTH GRADE	0.00	0.00	0.00	0.00	0.00
5629 FIFTH GRADE	0.00	0.00	0.00	0.00	0.00
5649 ELECTRIC CAR	0.00	0.00	0.00	0.00	0.00
5650 BRAINSTORMING	31.88	0.00	0.00	0.00	31.88
5675 TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
5700 A.S.K.	1,052.12	382.71	0.00	0.00	1,434.83
5725 STUDENT COUNCIL MAKE A WISH	1,282.11	80.00	0.00	0.00	1,362.11
5750 FELLOWSHIP CHRISTIANS FOR ATHLETICS	103.13	0.00	0.00	0.00	103.13
5775 INDUSTRIAL TECH ACCOUNT	69.95	0.00	0.00	0.00	69.95
5800 SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
5825 PRESCHOOL	0.00	0.00	0.00	0.00	0.00
5900 SMS GENERAL ACTIVITY	1,113.66	225.06	60.00	0.00	1,278.72
5901 SMS STUDENT COUNCIL	3,237.88	35.47	0.00	0.00	3,273.35
5902 SMS LIBRARY	1,590.14	0.00	0.00	0.00	1,590.14
5903 SMS RESOURCE ROOM	2,965.08	542.30	0.00	0.00	3,507.38
5904 SMS BAND CLUB	309.97	0.00	0.00	0.00	309.97
5905 SMS TEACHER POP 7702463	-110.25	0.00	0.00	0.00	-110.25
5906 SMS SADD	165.62	0.00	0.00	0.00	165.62
5907 SMS ENTREPRENEURSHIP	114.49	0.00	0.00	0.00	114.49
F CLUBS ORGANIZATIONS Totals:	59,283.55	27,956.85	4,774.60	54.00	82,519.80
G CONCESSION/VENDING					
6000 CONCESSION	2,458.27	597.13	8.73	0.00	3,046.67
6010 Imp. Fund-10%	5,886.29	89.84	0.00	0.00	5,976.13
6100 SCHS PEPSI 7701503	-1,001.45	2,104.64	1,731.15	13.20	-614.76
6200 STUDENT POP	5,148.27	5.16	0.00	0.00	5,153.43
6300 TEACHER POP	2,966.98	51.75	0.00	0.00	3,018.73

Current Cash Balance Report

ALL Data

Date: 04/01/2015 thru 04/30/2015

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
6400 S-CLUB JUICE	374.53	5.16	0.00	0.00	379.69
6500 MAINTENANCE	3,190.94	46.45	0.00	0.00	3,237.39
6600 MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
G CONCESSION/VENDING Totals:	19,195.36	2,900.13	1,739.88	13.20	20,368.81
H SALES					
5908 SMS Teammates	0.00	0.00	0.00	0.00	0.00
7000 HORTICULTURE	4,274.31	140.00	3,159.44	0.00	1,254.87
7010 HOUSE CONSTRUCTION	1,133.41	0.00	23.98	0.00	1,109.43
7020 RENTAL HOUSE	2,750.69	400.00	0.00	0.00	3,150.69
7050 MANUFACTURING	0.00	0.00	0.00	0.00	0.00
7100 VIDEO FUND	0.00	0.00	0.00	0.00	0.00
7150 BBB CLUB ACCOUNT	2,936.50	0.00	8.00	0.00	2,928.50
7200 GBB CLUB ACCOUNT	1,526.19	0.00	262.13	0.00	1,264.06
7215 BOYS GOLF CLUB ACCT.	148.36	0.00	404.92	0.00	-256.56
7225 GIRLS GOLF CLUB ACCOUNT	992.70	0.00	298.00	0.00	694.70
7250 WRESTLING CLUB ACCOUNT	1,604.88	158.80	180.00	0.00	1,583.68
7275 WRESTLING AIDS	774.17	0.00	0.00	0.00	774.17
7300 BSOC CLUB ACCOUNT	712.07	0.00	174.41	-54.00	483.66
7325 GSOC CLUB ACCOUNT	6,390.88	0.00	3,710.00	0.00	2,680.88
7350 G/B CROSS COUNTRY CLUB	1,008.03	0.00	0.00	0.00	1,008.03
7400 FOOTBALL CLUB ACCOUNT	6,337.45	0.00	325.00	0.00	6,012.45
7450 VOLLEYBALL CLUB ACCT.	2,951.35	0.00	550.00	0.00	2,401.35
7500 SB CLUB ACCOUNT	1,550.38	0.00	0.00	0.00	1,550.38
7550 STUDENT PURCHASES	177.78	0.00	0.00	0.00	177.78
7575 PROJECT S	0.00	0.00	0.00	0.00	0.00
7600 TR. CLUB ACCT	204.60	200.00	0.00	0.00	404.60
7650 BAKESHOP	0.00	0.00	0.00	0.00	0.00
H SALES Totals:	35,473.75	898.80	9,095.88	-54.00	27,222.67
I CLASSES					
5630 SES POP FUND	845.75	532.20	475.65	0.00	902.30
8000 CLASS OF 1998	0.00	0.00	0.00	0.00	0.00
8005 CLASS OF 1954	0.00	0.00	0.00	0.00	0.00
8050 CLASS OF 1999	0.00	0.00	0.00	0.00	0.00
8075 CLASS OF 2000	0.00	0.00	0.00	0.00	0.00
8100 CLASS OF 2000/01	0.00	0.00	0.00	0.00	0.00
8150 CLASS OF 2001/02	0.00	0.00	0.00	0.00	0.00
8200 CLASS OF 2003	0.00	0.00	0.00	0.00	0.00
8205 CLASS OF 2004	0.00	0.00	0.00	0.00	0.00
8210 Class of 2005	0.00	0.00	0.00	0.00	0.00
8215 CLASS OF 2006	0.00	0.00	0.00	0.00	0.00
8220 CLASS OF 2007	0.00	0.00	0.00	0.00	0.00
8225 Class 2008	0.00	0.00	0.00	0.00	0.00
8230 CLASS OF 2009	0.00	0.00	0.00	0.00	0.00
8235 CLASSES OF 2010	0.00	0.00	0.00	0.00	0.00
8240 CLASS OF 2011	0.00	0.00	0.00	0.00	0.00
8245 CLASS OF 2012	0.00	0.00	0.00	0.00	0.00
8250 ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
8255 CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
8260 CLASS 2014	382.63	0.00	0.00	0.00	382.63
8265 CLASS OF 2015	-566.85	0.00	0.00	0.00	-566.85
8270 CLASS OF 2016	1,189.59	1,607.25	989.30	0.00	1,807.54
8275 CLASS OF 2017	853.62	160.00	0.00	0.00	1,013.62
8280 CLASS 2018	184.70	5.04	0.00	0.00	189.74

Current Cash Balance Report

ALL Data

Date: 04/01/2015 thru 04/30/2015

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
I CLASSES Totals:	4,994.90	2,304.49	1,464.95	0.00	5,834.44
J YEARBOOK					
8500 1998-99	0.00	0.00	0.00	0.00	0.00
8550 1999-00	0.00	0.00	0.00	0.00	0.00
8555 2000-2001	0.00	0.00	0.00	0.00	0.00
8560 YEARBOOK	827.52	433.00	0.00	0.00	1,260.52
8600 MISC. YEARBOOK	0.00	0.00	0.00	0.00	0.00
J YEARBOOK Totals:	827.52	433.00	0.00	0.00	1,260.52
K MISCELLANEOUS					
9000 STUDENT COUNCIL SCHOOL IMPROVMENT	1,304.25	0.00	0.00	0.00	1,304.25
9025 SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
9030 AFTERSCHOOL PROGRAM	5,160.00	1,780.00	0.00	0.00	6,940.00
9050 FELICITATIONS	301.96	0.00	52.00	0.00	249.96
9075 KEY DEPOSITS	200.00	0.00	0.00	0.00	200.00
9100 BLOOD MOBILE	270.43	0.00	0.00	0.00	270.43
9115 LUNCH CARD	1,734.05	0.00	0.00	0.00	1,734.05
9125 TMH	140.00	0.00	50.00	0.00	90.00
9150 PRINCIPAL	2,059.27	74.21	482.27	0.00	1,651.21
9175 Technology Fee	11,503.81	165.00	279.05	0.00	11,389.76
K MISCELLANEOUS Totals:	22,973.77	2,019.21	863.32	0.00	24,129.66
L SCHOLARSHIPS/MEMORIALS					
9200 TOUR	0.00	0.00	0.00	0.00	0.00
9500 JOHNSONS SILENT AUCTION	914.68	0.00	0.00	0.00	914.68
L SCHOLARSHIPS/MEMORIALS Totals:	914.68	0.00	0.00	0.00	914.68
Report Totals:	210,152.51	47,849.13	26,715.51	0.00	231,286.13

REVENUE REPORT	2011-12	%	2012-13	%	2013-14	%	2014-15	%
September Total	\$2,972,868.38	18.07%	\$3,243,881.77	20.05%	\$3,265,998.95	18.78%	\$3,689,300.73	17.69%
Local/County	\$2,365,384.97	26.82%	\$2,721,553.23	29.79%	\$2,722,697.71	27.36%	\$2,959,876.38	25.25%
State	\$552,137.62	8.10%	\$486,165.87	8.37%	\$517,078.69	8.34%	\$581,961.52	8.41%
Federal	\$54,732.30	6.97%	\$35,044.21	2.85%	\$26,108.00	2.12%	\$147,462.83	6.66%
Other	\$613.49	1.98%	\$1,118.46	22.37%	\$114.55	2.29%	\$0.00	
October Total	\$785,233.43	22.84%	\$800,294.79	25.00%	\$849,385.19	23.67%	\$819,772.20	21.62%
Local/County	\$183,867.79	28.90%	\$269,910.85	32.75%	\$259,569.32	29.96%	\$225,585.97	27.18%
State	\$561,687.62	16.34%	\$493,020.87	16.85%	\$523,529.69	16.79%	\$588,572.52	16.92%
Federal	\$38,471.69	11.88%	\$35,048.93	5.70%	\$349.10	2.15%	\$3,548.58	6.82%
Other	\$1,206.33	5.87%	\$2,314.14	68.65%	\$65,937.08	1321.03%	\$2,065.13	
November Total	\$729,594.34	27.28%	\$681,651.52	29.21%	\$670,719.61	27.53%	\$704,918.79	25.00%
Local/County	\$118,026.85	30.24%	\$95,304.63	33.79%	\$112,741.80	31.10%	\$98,109.77	28.01%
State	\$552,137.62	24.44%	\$483,165.87	25.17%	\$515,078.69	25.09%	\$581,961.52	25.33%
Federal	\$59,129.73	19.41%	\$97,466.14	13.62%	\$35,415.49	5.03%	\$24,291.13	7.92%
Other	\$300.14	6.84%	\$5,714.88	182.95%	\$7,483.63	1470.71%	\$556.37	
December Total	\$890,744.44	32.69%	\$862,123.68	34.54%	\$800,090.95	32.13%	\$894,606.37	29.29%
Local/County	\$98,406.54	31.35%	\$272,803.54	36.78%	\$192,538.93	33.03%	\$226,629.75	29.95%
State	\$646,837.62	33.93%	\$569,949.87	34.98%	\$607,161.69	34.89%	\$655,231.52	34.80%
Federal	\$142,948.83	37.62%	\$3,417.77	13.90%	\$0.00	5.03%	\$7,379.81	8.25%
Other	\$2,551.45	15.07%	\$15,952.50	502.00%	\$390.33	1478.51%	\$5,365.29	
January total	\$1,468,935.43	41.62%	\$1,292,143.75	42.52%	\$2,125,248.63	44.35%	\$1,840,957.36	38.12%
Local/County	\$773,645.01	40.12%	\$665,610.57	44.07%	\$1,194,008.87	45.03%	\$1,173,520.62	39.96%
State	\$647,367.62	43.43%	\$572,198.87	44.83%	\$606,631.69	44.67%	\$655,231.52	44.27%
Federal	\$47,377.37	43.66%	\$44,861.18	17.55%	\$324,573.84	31.44%	\$11,844.10	8.79%
Other	\$545.43	16.83%	\$9,473.13	691.46%	\$34.23	1479.20%	\$361.12	
February Total	\$1,156,853.11	48.65%	\$1,220,138.54	50.07%	\$1,148,504.60	50.96%	\$1,728,208.84	46.41%
Local/County	\$283,067.17	43.33%	\$252,933.44	46.84%	\$247,669.25	47.52%	\$255,338.86	42.14%
State	\$865,700.40	56.13%	\$845,016.92	59.37%	\$891,484.60	59.05%	\$1,030,379.73	59.16%
Federal	\$7,882.60	44.67%	\$3,615.29	17.84%	\$8,725.67	32.15%	\$442,490.25	28.78%
Other	\$202.94	17.48%	\$118,572.89	3062.92%	\$625.08	1491.70%	\$0.00	
March total	\$1,089,119.94	55.27%	\$1,555,657.68	59.68%	\$1,088,408.12	57.22%	\$1,211,095.78	52.21%
Local/County	\$419,165.91	48.08%	\$452,827.33	51.79%	\$322,560.66	50.76%	\$425,766.41	45.77%
State	\$647,826.62	65.64%	\$575,647.87	69.28%	\$628,728.00	69.19%	\$664,297.52	68.76%
Federal	\$22,003.40	47.47%	\$526,637.48	60.66%	\$136,430.87	43.25%	\$120,632.85	34.23%
Other	\$124.01	17.88%	\$545.00	3073.82%	\$688.59	1505.47%	\$399.00	
April Total	\$1,341,308.74	63.42%	\$1,171,427.67	66.92%	\$1,633,241.15	66.61%	\$1,863,742.31	61.15%
Local/County	\$606,887.10	54.96%	\$549,372.21	57.81%	\$1,008,894.58	60.89%	\$998,263.70	54.29%
State	\$650,143.62	75.18%	\$534,523.87	78.48%	\$608,417.69	79.01%	\$684,985.53	78.66%
Federal	\$83,063.69	58.05%	\$87,131.59	67.75%	\$13,969.09	44.39%	\$180,493.08	42.38%
Other	\$1,214.33	21.80%	\$400.00	3081.82%	\$1,959.79	1544.67%	\$0.00	
May Total	\$3,658,422.12	85.66%	\$3,940,649.71	91.28%	\$3,932,891.88	89.23%	\$0.00	61.15%
Local/County	\$3,014,145.73	89.13%	\$3,090,817.05	91.64%	\$3,268,977.47	93.74%		54.29%
State	\$640,348.62	84.57%	\$723,278.87	90.93%	\$609,889.66	88.85%		78.66%
Federal	\$71.13	58.06%	\$110,514.87	76.73%	\$48,453.34	48.33%		42.38%
Other	\$3,856.64	34.24%	\$16,038.92	3402.60%	\$5,571.41	1656.09%		
June Total	\$1,185,589.05	92.87%	\$1,127,680.84	98.25%	\$1,133,300.30	95.75%	\$0.00	61.15%
Local/County	\$247,284.43	91.94%	\$490,950.58	97.02%	\$316,040.03	96.91%		54.29%
State	\$658,335.57	94.23%	\$612,293.90	101.47%	\$666,530.56	99.60%		78.66%
Federal	\$252,507.08	90.24%	\$23,735.41	78.66%	\$149,047.80	60.45%		42.38%
Other	\$27,461.97	122.83%	\$700.95	3416.62%	\$1,681.91	1689.73%		
July Total	\$253,253.81	94.40%	\$175,787.22	99.33%	\$211,749.74	96.97%	\$0.00	61.15%
Local/County	\$133,184.89	93.45%	\$136,849.87	98.52%	\$77,114.79	97.69%		54.29%
State	\$6,125.00	94.32%	\$0.00	101.47%	\$6,837.50	99.71%		78.66%
Federal	\$68,890.73	99.01%	\$35,598.85	81.56%	\$127,411.04	70.82%		42.38%
Other	\$45,053.19	268.16%	\$3,338.50	3483.39%	\$386.41	1697.46%		
August Total	\$497,051.31	97.43%	\$587,272.25	102.96%	\$439,373.88	99.50%	\$0.00	61.15%
Local/County	\$243,922.95	96.21%	\$310,399.36	101.92%	\$358,946.75	101.29%		54.29%
State	\$0.00	94.32%	\$0.00	101.47%	\$41,490.58	100.38%		78.66%
Federal	\$218,304.47	126.83%	\$229,726.99	100.24%	\$38,925.14	73.99%		42.38%
Other	\$34,823.89	380.50%	\$47,145.90	4426.31%	\$11.41	1697.69%		
Total Received	\$16,028,974.10	97.43%	\$16,658,709.42	102.96%	\$17,298,913.00	99.50%	\$12,752,602.38	61.15%
Total Budgeted	\$16,452,447.00		\$16,179,118.00		\$17,386,713.00		\$20,854,313.00	
Local/County Budgeted	\$8,821,000.00		\$9,134,315.00		\$9,953,110.00		\$11,721,501.00	
State Budgeted	\$6,815,626.00		\$5,809,931.00		\$6,199,437.00		\$6,919,305.00	
Federal Budgeted	\$784,821.00		\$1,229,872.00		\$1,229,166.00		\$2,213,506.00	
Others Budgeted	\$31,000.00		\$5,000.00		\$5,000.00		\$1.00	
Over/Under	(423,472.90)	-2.57%	479,591.42	2.96%	(87,800.00)	-0.50%	(8,101,710.62)	-38.85%

EXPENDITURE REPORT	2011-12	%	2012-13	%	2013-14	%	2014-15	%
September Total	\$1,759,164.66	10.43%	\$1,849,309.87	10.70%	\$1,617,997.97	9.11%	\$1,586,003.98	7.93%
Payroll and Benefits	\$1,109,493.87	8.20%	\$1,227,892.31	8.69%	\$1,283,591.68	8.75%	\$1,293,637.93	7.79%
Accounts Payable	\$649,670.79	19.49%	\$621,417.56	19.70%	\$334,406.29	10.83%	\$292,366.05	8.60%
October Total	\$1,299,400.64	18.13%	\$1,333,822.76	18.41%	\$1,401,716.38	17.00%	\$1,610,650.56	15.98%
Payroll and Benefits	\$1,091,566.40	16.26%	\$1,143,367.18	16.78%	\$1,181,349.20	16.79%	\$1,258,567.43	15.37%
Accounts Payable	\$207,834.24	25.73%	\$190,455.58	25.73%	\$220,367.18	17.97%	\$352,083.13	18.95%
November Total	\$1,384,552.47	26.34%	\$1,445,993.76	26.77%	\$1,536,909.02	25.65%	\$1,478,880.75	23.38%
Payroll and Benefits	\$1,093,862.55	24.34%	\$1,150,477.61	24.91%	\$1,198,104.30	24.96%	\$1,271,292.91	23.03%
Accounts Payable	\$290,689.92	34.45%	\$295,516.15	35.10%	\$338,804.72	28.95%	\$207,587.84	25.06%
December Total	\$1,279,880.67	33.93%	\$1,357,283.75	34.62%	\$1,344,398.22	33.22%	\$1,446,578.00	30.61%
Payroll and Benefits	\$1,098,299.05	32.46%	\$1,148,765.66	33.04%	\$1,185,882.01	33.04%	\$1,244,464.16	30.53%
Accounts Payable	\$181,581.62	39.90%	\$208,518.09	41.71%	\$158,516.21	34.08%	\$202,113.84	31.00%
January total	\$1,247,065.16	41.32%	\$1,264,922.47	41.94%	\$1,312,879.88	40.61%	\$1,416,599.92	37.69%
Payroll and Benefits	\$1,079,676.90	40.44%	\$1,120,649.98	40.97%	\$1,177,040.50	41.05%	\$1,257,022.65	38.10%
Accounts Payable	\$167,388.26	44.92%	\$144,272.49	46.28%	\$135,839.38	38.48%	\$159,577.27	35.70%
February Total	\$1,295,196.27	49.00%	\$1,311,064.49	49.52%	\$1,403,873.80	48.51%	\$1,618,399.15	45.79%
Payroll and Benefits	\$1,101,865.39	48.58%	\$1,137,572.54	49.02%	\$1,191,361.71	49.17%	\$1,256,823.51	45.67%
Accounts Payable	\$193,330.88	50.72%	\$173,491.95	51.78%	\$212,512.09	45.37%	\$361,575.64	46.33%
March total	\$1,268,120.61	56.52%	\$1,325,835.62	57.19%	\$1,349,916.60	56.11%	\$1,487,699.54	53.22%
Payroll and Benefits	\$1,101,146.24	56.71%	\$1,153,519.72	57.18%	\$1,198,109.22	57.33%	\$1,290,767.24	53.45%
Accounts Payable	\$166,974.37	55.73%	\$172,315.90	57.24%	\$151,807.38	50.29%	\$196,932.30	52.13%
April Total	\$1,294,787.02	64.19%	\$1,280,538.15	64.60%	\$1,330,513.12	63.60%	\$1,488,200.24	60.67%
Payroll and Benefits	\$1,106,418.33	64.89%	\$1,130,521.26	65.17%	\$1,181,684.00	65.38%	\$1,261,959.40	61.05%
Accounts Payable	\$188,368.69	61.39%	\$150,016.89	62.00%	\$148,829.12	55.11%	\$226,240.84	58.78%
May Total	\$1,321,231.78	72.03%	\$1,350,912.94	72.41%	\$1,454,410.75	71.79%	\$0.00	60.67%
Payroll and Benefits	\$1,112,271.54	73.10%	\$1,159,091.91	73.37%	\$1,192,409.39	73.51%		61.05%
Accounts Payable	\$208,960.24	67.66%	\$191,821.03	68.08%	\$262,001.36	63.60%		58.78%
June Total	\$1,401,973.35	80.34%	\$1,500,316.16	81.09%	\$1,478,554.44	80.11%	\$0.00	60.67%
Payroll and Benefits	\$1,081,601.05	81.09%	\$1,147,558.00	81.49%	\$1,188,929.32	81.61%		61.05%
Accounts Payable	\$320,372.30	77.27%	\$352,758.16	79.26%	\$289,625.12	72.98%		58.78%
July Total	\$1,288,886.37	87.98%	\$1,340,066.51	88.84%	\$1,318,578.29	87.53%	\$0.00	60.67%
Payroll and Benefits	\$1,039,447.31	88.77%	\$1,119,731.82	89.41%	\$1,163,519.86	89.54%		61.05%
Accounts Payable	\$249,439.06	84.75%	\$220,334.69	86.24%	\$155,058.43	78.00%		58.78%
August Total	\$1,447,832.80	96.56%	\$1,326,233.19	96.51%	\$1,916,892.73	98.32%	\$0.00	60.67%
Payroll and Benefits	\$1,082,327.56	96.77%	\$1,188,034.58	97.82%	\$1,215,792.69	97.82%		61.05%
Accounts Payable	\$365,505.24	95.72%	\$138,198.61	90.62%	\$701,100.04	100.71%		58.78%
Total Expended	\$16,288,091.80	96.56%	\$16,686,299.67	96.51%	\$17,466,641.20	98.32%	\$12,133,012.14	60.67%
Total Budgeted	\$16,867,821.00		\$17,290,444.00		\$17,764,736.00		\$19,999,791.00	
Payroll and Benefits	\$13,535,040.00		\$14,135,441.00		\$14,677,899.00		\$16,599,826.53	
Accounts Payable	\$3,332,781.00		\$3,155,003.00		\$3,086,837.00		\$3,399,964.47	
Over/Under	(\$579,729.20)	3.44%	(604,144.33)	3.49%	(298,094.80)	1.68%	(7,866,778.86)	39.33%

2014-15 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,798,565.00	102,442.05	172,922.76	169,245.45	171,446.92	174,786.55	168,728.74	172,024.69	175,611.35	1,307,208.51	491,356.49	72.68%
	Non-SPED Expenditures	18,201,226.00	1,483,561.93	1,437,727.80	1,309,635.30	1,275,131.08	1,241,813.37	1,449,670.41	1,315,674.85	1,312,588.89	10,825,803.63	7,375,422.37	59.48%
	Total Expenditures	19,999,791.00	1,586,003.98	1,610,650.56	1,478,880.75	1,446,578.00	1,416,599.92	1,618,399.15	1,487,699.54	1,488,200.24	12,133,012.14	7,866,778.86	60.67%
	Total Receipts	20,854,313.00	3,689,300.73	819,772.20	704,918.79	894,606.37	1,840,957.36	1,728,208.84	1,211,095.78	1,863,742.31	12,752,602.38	8,101,710.62	61.15%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	170,773.80	2,274,070.55	1,483,192.19	709,230.23	157,258.60	581,616.04	691,425.73	414,821.97	790,364.04			
02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	849,307.00	160,611.97	56,398.40	0.00	5,694.98	0.00	0.00	0.00	122,300.00	345,005.35	504,301.65	40.62%
	Receipts	400,000.00	150.25	129.98	149.76	127.06	114.94	107.30	165.50	113.33	1,058.12	398,941.88	0.26%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	866,514.27	706,052.55	649,784.13	649,933.89	644,365.97	644,480.91	644,588.21	644,753.71	522,567.04			
03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	12,660.07	14,812.49	19,655.28	6,544.25	17,151.59	11,830.60	9,578.32	10,461.28	102,693.88	42,866.12	70.55%
	Receipts	95,695.00	37,607.47	7,873.14	7,881.46	7,873.13	7,806.64	7,814.72	7,806.64	7,806.39	92,469.59	3,225.41	96.63%
	Cash Balance	50,961.20	75,908.60	68,969.25	57,195.43	58,524.31	49,179.36	45,163.48	43,391.80	40,736.91			
04	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	1,230,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	0.00	119,710.00	1,110,290.00	9.73%
	Receipts	501,067.00	154,074.36	9,793.12	113,560.93	8,839.00	51,013.59	8,689.70	17,462.75	42,568.09	406,001.54	95,065.46	81.03%
	Cash Balance	1,348,689.37	1,502,763.73	1,512,556.85	1,626,117.78	1,515,246.78	1,566,260.37	1,574,950.07	1,592,412.82	1,634,980.91			
05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	45,003.44	46,774.86	16,626.64	44,063.28	18,226.54	51,708.14	20,031.05	26,715.51	269,149.46	230,850.54	53.83%
	Receipts	295,568.00	49,075.00	33,655.38	34,245.70	21,642.35	25,345.34	16,516.96	37,288.34	47,849.13	265,618.20	29,949.80	89.87%
	Cash Balance	234,817.39	238,888.95	225,769.47	243,388.53	220,967.60	228,086.40	192,895.22	210,152.51	231,286.13			
06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	1,026,851.00	70,346.31	108,763.90	102,106.14	96,021.71	73,535.66	97,738.76	88,552.53	101,477.76	738,542.77	288,308.23	71.92%
	Receipts	891,700.00	64,406.53	117,431.39	108,095.46	91,320.14	86,634.98	95,406.23	94,037.37	109,702.90	767,035.00	124,665.00	86.02%
	Cash Balance	58,177.29	52,237.51	60,905.00	66,894.32	62,192.75	75,292.07	72,959.54	78,444.38	86,669.52			
07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	355,133.75	0.00	0.00	0.00	0.00	355,133.75	219,866.25	61.76%
	Receipts	501,849.00	144,070.52	14,350.88	8,830.33	8,589.42	43,236.79	12,628.88	19,947.55	41,909.48	293,563.85	208,285.15	58.50%
	Cash Balance	454,536.18	598,606.70	612,957.58	621,787.91	275,243.58	318,480.37	331,109.25	351,056.80	392,966.28			
08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	1,875,000.00	26,926.74	16,095.64	54,361.77	212.13	0.00	2,400.00	0.00	708,162.26	808,158.54	1,066,841.46	43.10%
	Receipts	500,811.00	59,559.61	4,032.08	51,437.27	7,947.80	49,376.51	7,712.40	16,827.99	742,560.17	939,453.83	(438,642.83)	187.59%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	1,683,873.18	1,716,506.05	1,704,442.49	1,701,517.99	1,709,253.66	1,758,630.17	1,763,942.57	1,780,770.56	1,815,168.47			
09	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	146.39	1,669.21	2,256.30	700.60	2,366.00	1,060.55	1,600.27	1,195.58	10,994.90	39,005.10	21.99%
	Receipts	22,677.00	2,597.80	3,988.60	454.25	1,234.00	662.25	516.00	1,099.40	2,499.50	13,051.80	9,625.20	57.56%
	Cash Balance	25,634.39	28,085.80	30,405.19	28,603.14	29,136.54	27,432.79	26,888.24	26,387.37	27,691.29			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Cash Balance	4,893,977.07	7,193,120.44	6,348,982.15	5,704,669.22	4,672,189.79	5,249,458.48	5,343,922.31	5,142,191.92	5,542,430.59			

2013-14 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,729,389.00	116,667.96	142,679.28	151,706.31	147,301.66	146,374.14	147,110.83	152,304.02	151,331.20	1,701,444.77	27,944.23	98.38%
	Non-SPED Expenditures	16,035,347.00	1,501,394.02	1,259,037.10	1,385,202.71	1,197,096.56	1,166,505.74	1,256,762.97	1,197,612.58	1,179,181.92	15,809,341.48	226,005.52	98.59%
	Total Expenditures	17,764,736.00	1,618,061.98	1,401,716.38	1,536,909.02	1,344,398.22	1,312,879.88	1,403,873.80	1,349,916.60	1,330,513.12	17,466,705.21	298,030.79	98.32%
	Total Receipts	17,386,713.00	3,265,998.95	849,385.19	670,719.61	800,090.95	2,125,248.63	1,148,504.60	1,088,408.12	1,633,241.15	17,391,898.71	(5,185.71)	100.03%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	245,580.30	1,893,517.27	1,341,186.08	474,996.67	-69,310.60	743,058.15	487,688.95	226,180.47	528,908.50			
02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	1,344,945.00	728,822.01	0.00	1,447.00	13,675.00	14,166.00	0.00	0.00	0.00	779,256.05	565,688.95	57.94%
	Receipts	693.27	230.77	107.39	141.78	110.03	105.79	137.59	105.01	101.65	301,518.59	(300,825.32)	43492.23%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	1,344,251.73	615,660.49	615,767.88	614,462.66	600,897.69	586,837.48	586,975.07	587,080.08	587,181.73			
03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	329,770.00	5,278.86	82,273.30	15,304.35	9,379.99	17,895.39	9,347.41	8,242.85	5,480.13	190,030.17	139,739.83	57.63%
	Receipts	209,344.91	28,390.81	8,392.48	8,405.76	8,392.48	8,392.68	8,400.65	8,362.68	8,362.34	120,566.28	88,778.63	57.59%
	Cash Balance	120,425.09	143,537.04	69,656.22	62,757.63	61,770.12	52,267.41	51,320.65	51,440.48	54,322.69			
04	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	1,225,009.00	0.00	119,210.00	0.00	119,710.00	0.00	0.00	0.00	0.00	358,130.00	866,879.00	29.23%
	Receipts	496,747.00	139,633.01	10,819.26	114,450.56	8,548.22	57,989.65	9,087.22	14,796.85	50,759.69	719,829.38	(223,082.38)	144.91%
	Cash Balance	986,989.99	1,126,623.00	1,018,232.26	1,132,682.82	1,021,521.04	1,079,510.69	1,088,597.91	1,103,394.76	1,154,154.45			
05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	24,385.27	47,298.43	25,014.38	33,319.53	21,958.64	21,240.33	26,825.68	16,170.44	295,221.96	204,778.04	59.04%
	Receipts	324,156.65	42,028.99	57,616.39	26,174.35	37,087.69	20,644.67	22,388.30	18,835.03	34,858.05	360,305.11	(36,148.46)	111.15%
	Cash Balance	175,843.35	193,487.07	203,805.03	204,965.00	208,733.16	207,419.19	208,567.16	200,576.51	219,264.12			
06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	1,026,851.00	76,175.24	85,855.61	102,724.57	83,723.61	67,498.50	89,322.96	83,313.76	91,399.82	887,277.09	139,573.91	86.41%
	Receipts	965,664.86	72,255.58	100,201.83	104,685.23	89,563.73	72,539.08	94,758.84	85,343.94	93,732.36	884,268.24	81,396.62	91.57%
	Cash Balance	61,186.14	57,266.48	71,612.70	73,573.36	79,413.48	84,454.06	89,889.94	91,920.12	94,252.66			
07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	575,028.00	0.00	0.00	0.00	340,683.75	0.00	0.00	0.00	0.00	406,317.50	168,710.50	70.66%
	Receipts	499,920.00	132,290.19	131,294.08	9,334.79	8,617.31	57,868.62	21,067.22	15,014.42	50,829.13	630,717.35	(130,797.35)	126.16%
	Cash Balance	230,136.33	362,426.52	493,720.60	503,055.39	170,988.95	228,857.57	249,924.79	264,939.21	315,768.34			
08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	1,875,185.00	547.89	4.70	337.83	0.00	0.00	0.00	0.00	0.00	401,628.34	1,473,556.66	21.42%
	Receipts	191,059.00	111,916.86	8,976.21	3,285.38	4,328.66	28,219.72	4,480.79	6,551.74	19,776.81	505,157.64	(314,098.64)	264.40%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	(700,000.00)	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	1,580,343.88	1,691,712.85	1,700,684.36	1,703,631.91	1,707,960.57	1,736,180.29	1,740,661.08	1,747,212.82	1,766,989.63			
09	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	13,500.00	259.80	57.00	3,126.10	246.75	1,034.35	2,255.53	860.17	1,277.09	13,399.94	100.06	99.26%
	Receipts	11,500.00	2,187.50	3,010.05	771.00	1,726.39	1,282.00	795.00	514.00	1,977.85	15,211.29	(3,711.29)	132.27%
	Cash Balance	23,823.04	25,750.74	28,703.79	26,348.69	27,828.33	28,075.98	26,615.45	26,269.28	26,970.04			
Cash Balance		Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Cash Balance	4,768,579.85	6,109,981.46	5,543,368.92	4,796,474.13	3,809,802.74	4,746,660.82	4,530,241.00	4,299,013.73	4,747,812.16			

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2015

GENERAL FUND	Apr-15	YTD 2014-15
Beginning Cash Balance	362,934.33	94,940.11
Receipts:		
Colfax county Local District Tax	971,078.86	5,737,964.89
Butler county Local District Tax	27,047.39	622,324.99
Interest	59.38	890.00
License Fees		300.00
Rent of Facility	50.00	1,283.00
Curriculum Receipts		0.00
Other Local Receipts		0.00
ESU Receipts		200.00
State Aid	581,961.52	4,655,692.16
Special Education	74,451.00	371,456.00
SPED Transportation		4,117.00
State Apportionment		272,787.98
Distant Ed Incentive		0.00
Six Pence	28,573.01	131,957.24
Other State Receipts		0.00
High Ability Learner		6,611.00
Title IA	45,040.00	501,815.00
Title II, Part A - Staff	4,383.00	15,591.00
Title IIA - ESU consortium		1,560.00
SPED IDEA Base	12,393.00	31,455.00
SPED Preschool	4,373.00	4,373.00
SPED IDEA, Part B Enroll	70,596.00	84,643.00
SPED Ed IDEA CEIS	22,985.00	75,976.00
Medicaid in the Public Schools - MIPS	2,485.95	12,763.17
NASB MEDICAID Reimbursements	11,853.13	23,660.96
Carl Perkins Fund		5,080.00
E-Rate Reimbursement		6,376.86
Title III Immigrant	6,384.00	64,529.00
21st Century Grant		77,450.21
EducationQuest Grant		750.00
Buffett Foundation		32,878.25
Insurance Adjustments		0.00
Sale of Property		1,300.00
Other Non Revenue		6,688.09
Transfers in		0.00
Total Receipts	1,863,714.24	12,752,473.80
Non-program Receipts		
Non-program Receipts		19,540.62
Lunch Fund Reimbursements	<u>23,484.01</u>	<u>183,443.63</u>
Subtotal	23,484.01	202,984.25
Transfers from CD		
Transfers IN/OUT Money Market Accounts	<u>1,400,000.00</u>	<u>9,446,500.00</u>
Total Receipts & Transfers	3,287,198.25	22,401,958.05
General Fund Cash	3,650,132.58	22,496,898.16
General Fund Disbursements	-1,488,200.24	-12,122,895.40
Transfers In/Out Money Market Accounts	-1,423,484.01	-9,635,554.43
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	-2,911,684.25	-21,758,449.83
Ending Book Balance	<u>738,448.33</u>	<u>738,448.33</u>
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED F	<u>75,891.35</u>	<u>75,833.69</u>
CD Cashed out		0.00
Interest on CD	<u>28.07</u>	<u>85.73</u>
Total CD BALANCE	75,919.42	75,919.42
TOTAL GENERAL FUND CASH BALANCE	<u>814,367.75</u>	<u>814,367.75</u>

SPECIAL BUILDING FUND

Beginning Cash Balance	1,780,770.56	1,683,873.18
Coffax County Tax Collection	41,147.41	167,396.32
Butler County Tax Collection	1,066.88	19,122.92
School Project Support Donations	55.00	209.00
Sale of Property		51.00
Interest	290.88	2,564.59
House Projects		66.00
Sale of Property		44.00
Non-revenue receipts		<u>0.00</u>
Total before non-program receipts	42,560.17	189,453.83
Non-program Receipts/transfers	<u>700,000.00</u>	<u>2,675,000.00</u>
Total Monthly Receipts	742,560.17	2,864,453.83
Cashed CD's		<u>0.00</u>
Total Building Fund Cash	2,523,330.73	4,548,327.01
Disbursements & Transfers:		
Total Expenditures	(8162.26)	(58158.54)
Non-program Expenditures	(700000.00)	(2675000.00)
Total Disbursements	(708,162.26)	(2,733,158.54)
Ending Balance	<u>1,815,168.47</u>	<u>1,815,168.47</u>
Total Special Building Fund	<u>1,815,168.47</u>	<u>1,815,168.47</u>

BOND FUND ACCOUNT

Beginning Balance Pinnacle Bank	351,056.80	454,536.18
New Bond K-3 2007 tax collections	41,879.68	293,300.40
Interest	<u>29.80</u>	263.45
audit correction		<u>0.00</u>
Total	41,909.48	293,563.85
Bond Payment		<u>-355,133.75</u>
Non-bond Receipts (-Expenditures)		0.00
Balance 2007 bonds	392,966.28	392,966.28
Total Bond Fund Balance	<u>392,966.28</u>	<u>392,966.28</u>

DEPRECIATION FUND SAVINGS

Beginning Balance Checking accounts	559,711.44	781,556.28
Receipts		108.33
Interest on Money Market Account	113.33	<u>865.51</u>
Total	559,824.77	782,530.12
Disbursements	-122,300.00	-345,005.35
Transfers		0.00
Ending Balance Cash account/Money Market Ac	<u>437,524.77</u>	<u>437,524.77</u>

DEPRECIATION FUND INVESTMENTS:

Beginning Balance (800011254, 800012522, 583	85,042.27	84,957.99
CD's		
Interest		84.28
Ending Balance Investments	85,042.27	85,042.27
Total Depreciation Funds	<u>522,567.04</u>	<u>522,567.04</u>

QUALIFIED CAPTIAL PURPOSE BONDS

Beginning balance	<u>1,592,412.82</u>	<u>1,348,689.37</u>
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	41,168.58	263,248.99
Butler County Tax Collections	1,069.91	29,674.28
Interest & Transfers	329.60	2,570.60
US Treasury Receipts		110,507.67
Transfers		0.00
Payments/Transfer of interest		0.00
Disbursements		<u>-119,710.00</u>
Pinnacle Bank Account Balance	42,568.09	286,291.54
Fund Balance	<u>1,634,980.91</u>	<u>1,634,980.91</u>

EMPLOYEE BENEFITS FUND

Beginning Balance	30,170.00	37,756.05
Deposits	<u>7,806.39</u>	92,452.94
Total Revenue	37,976.39	130,208.99
Disbursements & Transfers:	<u>-10,461.28</u>	-102,693.88
Ending Balance	<u>27,515.11</u>	<u>27,515.11</u>
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	13,221.80	13,205.15
SCS CD's		16.65
Ending Balance	13,221.80	13,221.80
Total Employee Benefits Funds Investments	<u>13,221.80</u>	<u>13,221.80</u>
Total Employee Benefits Funds	<u>40,736.91</u>	<u>40,736.91</u>

SCS STUDENT FEES

Beginning Balance	26,387.37	25,634.39
Receipts	2,499.50	13,051.80
Total	28,886.87	<u>38,686.19</u>
Disbursements	-1,195.58	-10,994.90
Ending Balance	<u>27,691.29</u>	<u>27,691.29</u>

SCS ACTIVITY FUND

Beginning Balance	210,152.51	234,817.39
Receipts	47,849.13	265,618.20
Total	258,001.64	<u>500,435.59</u>
Disbursements	-26,715.51	-269,149.46
Ending Balance	<u>231,286.13</u>	<u>231,286.13</u>

Lunch Fund

Beginning Balance Checking accounts	78,444.38	58,177.29
Receipts	109,702.04	767,029.67
Interest	0.86	5.33
non-program receipts		<u>0.00</u>
Total Cash	188,147.28	<u>825,212.29</u>
Disbursements	-101,477.76	-738,542.77
non-program expenses		0.00
Total Expenditures	<u>-101,477.76</u>	<u>-738,542.77</u>
Total Lunch Funds	<u>86,669.52</u>	<u>86,669.52</u>

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2015

For the Month of April 2015

Account	BUDGET	Apr-15	2014-15	Percent Collected
	2014-15		YTD TOTALS	
Tax Collections	11,718,501.39	998,126.25	6,360,289.88	54.28%
Interest earned on Local Receipts	1,000.00	59.38	891.72	89.17%
CD Interest	5,000.00	28.07	126.86	2.54%
License Fee	3,500.00		300.00	8.57%
Community Service Activities	3,000.00	50.00	1,283.00	42.77%
Other Local Receipts	9,500.00	-	-	0.00%
ESU Receipts	2,000.00		200.00	10.00%
State Aid	5,819,615.00	581,961.52	4,655,692.16	80.00%
Sp Ed Programs	678,000.00	74,451.00	371,456.00	54.79%
Sp Ed Transportation	3,150.00		4,117.00	130.70%
State Apportionment	211,000.00		272,787.98	129.28%
High Ability Learner	8,540.00		6,611.00	77.41%
Six Pence	175,000.00	28,573.01	131,957.24	75.40%
Other State	3,000.00		-	0.00%
Title IA	485,000.00	45,040.00	501,815.00	0.00%
Title I - School Improvement Grant	826,985.00		-	0.00%
Title IIA	40,000.00	4,383.00	15,591.00	38.98%
Title IIA, ESU7 Consortium	-		1,560.00	0.00%
IDEA, to age 5	92,576.00	12,393.00	31,455.00	0.00%
Sp Ed - Base	4,373.00	4,373.00	4,373.00	100.00%
Sp Ed-Part B Funds Enrollment	261,367.00	70,596.00	84,643.00	32.38%
Sp Ed - CEIS	56,000.00	22,985.00	75,976.00	135.67%
Medicaid In Public Schools	5,000.00	2,485.95	12,763.17	255.26%
NASB NEBMAC MEDICAID	57,855.00	11,853.13	23,660.96	40.90%
Carl Perkins	5,000.00		5,080.00	101.60%
E-Rate Reimbursement	57,000.00		6,376.86	11.19%
Title III	237,750.00	6,384.00	64,529.00	27.14%
21st Century Grant			77,450.21	
Save the Children Buffett Foundation	84,600.00		32,878.25	38.86%
Education Quest	-		750.00	0.00%
Debt Services			-	0.00%
Insurance Adjustments			-	0.00%
Sale of Property			1,300.00	0.00%
Other Non Revenue Receipts			6,688.09	0.00%
Total Program Receipts	20,854,312.39	1,863,742.31	12,752,602.38	61.15%
Non Program Receipts				
Non Program Receipts	-		19,540.62	
Lunch Payroll or Reimbursement	-	23,484.01	183,943.63	
Total Receipts	20,854,312.39	1,887,226.32	12,956,086.63	
Total Budgeted Beginning Cash	1,720,479.00			
Total Resources Available	22,574,791.39			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	-	113.33	1,058.12	
Employee Benefits Fund Receipts	95,695.00	7,806.39	92,469.59	96.63%
Qualified Capital Purpose Fund	501,067.00	42,568.09	406,001.54	81.03%
Activities Fund Receipts	295,568.00	47,849.13	265,618.20	89.87%
Lunch Fund Receipts	943,930.00	109,702.90	767,034.90	81.26%
Bond Fund	366,849.00	41,909.48	293,563.85	80.02%
Special Bldg Fund	606,311.00	42,560.17	1,089,453.83	179.69%
Cooperative Fund	150,000.00	-	-	0.00%
Student Fee Receipts	23,677.00	2,499.50	13,051.80	55.12%
TOTAL OTHER FUND RECEIPTS	2,983,097.00	295,008.99	2,928,251.83	
Beginning Balances	4,252,871.00			
TOTAL SCS FUND RECEIPTS	29,810,759.39	2,182,235.31	15,884,338.46	
Transfer				
General Fund	-	1,400,000.00	9,446,000.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			-	
Special Building Fund		700,000.00	1,775,000.00	
Student Fees Fund			-	
TOTAL TRANSFERS		2,100,000.00	11,221,000.00	
TOTAL SCS RECEIPTS WITH TRANSFERS		4,282,235.31	27,105,338.46	

**SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2015
Monthly Expenditures**

Account	2014-15		YTD	Percent
	Budget	Apr-15	2014-15	2014-15
Regular Instructional Programs	11,262,094.48	786,774.93	6,709,795.66	59.58%
Special Education Instructional Programs	1,372,824.96	147,488.84	980,566.87	71.43%
Support Services-Pupils	909,082.72	62,774.86	509,457.44	56.04%
Support Services-Staff	515,414.64	42,827.41	407,158.66	79.00%
General Administration	461,639.31	31,050.21	276,191.42	59.83%
Office Of The Principal	981,399.12	62,011.87	537,047.29	54.72%
Support Services-Business	98,800.00	10,112.58	78,756.01	79.71%
Vehicle Acquisition & Maintenance	36,400.00	247.76	21,643.78	59.46%
Support Services-Maintenance & Operation	1,591,256.16	133,688.01	966,798.94	60.76%
Support Services-Pupil Transportation	60,320.00	1,939.51	16,505.40	27.36%
Community Services	60,000.00	1,125.82	38,620.53	64.37%
State Categorical Programs	185,400.00	35,084.52	110,407.38	59.55%
Federal Programs	2,215,000.00	173,073.92	1,455,948.91	65.73%
Debt Service	108,160.00	-	-	
Summer School	42,000.00	-	67.29	0.16%
Transfers	100,000.00	-	-	0.00%
Total Program Expenditures	19,999,791.39	1,488,200.24	12,108,965.58	60.55%
Non Prog. Expenditures - Misc			19,540.62	
Non Prog. Expenditures - Lunch		23,484.01	183,443.63	
Total Expenditures	19,999,791.39	1,511,684.25	12,311,949.83	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	22,574,791.39	1,511,684.25	12,311,949.83	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	849,307.00	122,300.00	345,005.35	40.62%
Employee Benefits Fund Disbursements	145,560.00	10,461.28	102,693.88	70.55%
Qualified Capital Purpose Fund	1,230,000.00	-	119,710.00	9.73%
Activities Fund Disbursements	500,000.00	26,715.51	269,149.46	53.83%
Lunch Fund Disbursements	1,026,851.00	101,477.76	738,542.77	71.92%
Bond Fund	575,000.00	-	355,133.75	61.76%
Special Bldg Fund Disbursements	1,875,000.00	8,162.26	58,158.54	3.10%
Cooperative	150,000.00	-	-	0.00%
Student Fee Disbursements	50,000.00	1,195.58	10,994.90	21.99%
	6,401,718.00	270,312.39	1,999,388.65	31.23%
Other fund Cash Reserves	225,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	29,201,509.39	1,781,996.64	14,311,338.48	
Transfer funds				
General Fund		1,400,000.00	9,446,500.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund		700,000.00	2,675,000.00	
Student Fees Fund			-	
Transfer funds		2,100,000.00	12,121,500.00	
TOTAL DISTRICT EXPENDITURES		3,881,996.64	26,432,838.48	

**SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2015**

	Budget	April	YTD Actual	% of Budget
Receipts:	2014-15	2015	2014-15	
Sale of Meals	210000.00	16105.34	137544.98	65.50%
Summer Lunch meals	10000.00		0.00	0.00%
Interest	200.00	0.86	5.33	2.67%
State Reimbursement	7500.00	4512.32	4512.32	60.16%
Federal Reimbursement	664000.00	88951.45	624008.91	93.98%
Other Non-Revenue Income	0.00	132.93	963.46	0.00%
Transfer	52230.00		0.00	0.00%
Non-program receipts	0.00			0.00%
Total Receipts	<u>943930.00</u>	<u>109702.90</u>	<u>767,035.00</u>	<u>81.26%</u>
Beginning Cash	82921.00			
Transfer between accts				
Total Receipts & Beg. Cash	<u><u>1026851.00</u></u>			
Expenditures				
Regular Salaries	375000.00	26605.19	208403.96	55.57%
Subs	9851.00	1227.62	7060.00	71.67%
Employee Benefits	150000.00	11299.60	89330.60	59.55%
Contracted Services	5000.00	46.10	920.83	18.42%
Gas & Van Service	3500.00		2584.09	73.83%
Food	450000.00	54100.24	392051.86	87.12%
Supplies & Materials	30000.00	8199.01	38098.43	126.99%
Equipment	0.00		0.00	0.00%
Miscellaneous	3500.00		93.00	2.66%
Non-program Expenditures	0.00		0.00	0.00%
Total Expenditures	<u>1026851.00</u>	<u>101477.76</u>	<u>738,542.77</u>	<u>71.92%</u>
Necessary Cash Reserves	0.00			
TOTAL REQUIREMENTS	<u><u>1026851.00</u></u>			
Transfers back between accts				
Revenue over Expenses		8,225.14	28,492.23	

2015-2016 Schuyler Partnership Budget

BUDGET CATEGORIES & CNCS Code	School District	Notes	Timesheets
Salary (500)	\$67,715.00	Kim Puntney - \$33,937.47: increase \$988.47 Mickaela Vasquez - \$14,513.11: increase \$422.71 Martha Viquez - \$14,513.11: increase \$422.71 Amy H - \$3,131.20: decrease of \$93.80 due to wage difference Nurse- \$1,620.00 Wage Increase: \$3,360 (3% wage increase + nurse wage)	Teacher – 100% Mickaela – 100% Martha – 100% Amy H. – 8% Nurse – 5.25% /Monthly
Fringe Benefits (505)	\$16,252.00	Increase: \$1,450.00	
Facilities/Operating (562)	\$2,000.00	Prorated into 4 payments	
Child Transportation (553)	\$500.00	Prorated into 4 payments	
Contractual (540)	\$0.00	Nurse contract now in Salary line item Decrease \$150.00 due to no ECERS payment	
Staff Travel (554)	\$800.00	Amy will code her travel Staff training travel costs	
Classroom Materials/supplies (753)	\$650.00	July \$650.00 from this budget and \$150.00 from Head Start budget	
Family Involvement (740)	\$300.00	\$300 July from this budget and \$200 from Head Start budget	
Insurance/Bonding (591)	\$100.00	Bill actual amount	
Child Food (546)	\$0.00	Bill actual amount quarterly	
Other (specify) (Health) (544)	\$900.00	Bill actual amount. No Follow-up; this is for physical/dental initial exams and cleaning of the teeth for preventive dental care at approximate cost of \$20.00 per child.	
Subscription (601)	\$465.00	GOLD : \$10.45 per child @ 20 children= \$209.00 Child Plus: \$12.80 @ 20 children= \$256.00	
Admin (598)	\$2,800.00	1 payment	
TOTAL	\$92,482.00	2009-2010 = \$81,176.00 2010-2011 = \$83,358.00 2011-2012 = \$83,712.00 (increase teacher salary) 2012-2013 = Increase of \$1777.50 due to 1% wage increase, GOLD assessment costs and \$400.00 increase for preventative dental care 2013-14 = Increase of \$2,240.70 due to 3% wage increase 2014-15= \$89,822 (Increase of \$2,691.80 due to wage increases) 2015-16= \$92,482 (Increase of \$2,660.00 due to 3% wage increases)	

2015-2016 Schuyler In-Kind Partnership Budget

BUDGET CATEGORIES & CNCS Code	School District	Notes	Timesheets	Districts In-Kind	CNCS In-Kind	Parents/Community In-Kind
Salary (500)	\$67,715.00	Kim Puntney - \$33,937.47: increase \$988.47 Mickaela Vasquez - \$14,513.11: increase \$422.71 Martha Viquez - \$14,513.11: increase \$422.71 Amy Heinen - \$3,131.20: decrease of \$93.80 due to wage difference Nurse - \$1,620.00 Wage Increase: \$3,360 (3% wage increase + Nurse wage)	Teacher – 100% Mickaela – 100% Martha – 100% Amy – 8% Nurse – 5.25% (Monthly)	Adm: \$3,500.00	Co-Teacher: \$14,090.00 ClassAsst.: \$14,090.00 Ed. Coord.: \$3,500.00 Kitchen: \$8,500.00 HUB: \$4,700.00	\$45,000 Parent in-kind \$5,000.00 community in-kind
Fringe Benefits (505)	\$16,252.00	Increase \$1,450.00		\$600.00	\$10,374.00	
Facilities/Operating (562)	\$2,000.00	Prorated into 4 payments			Phones: \$500.00 Heating/Cooling/supplies: \$8,000.00	
Child Transportation (553)	\$500.00	Prorated into 4 payments			\$13,000	
Contractual (540)	\$0.00	Nurse contract now in Salary line item Decrease \$150.00 due to no ECERS payment		\$7,000.00		
Staff Travel (554)	\$800.00	Amy will code her travel Staff training travel costs			\$5,500.00	
Classroom Materials/supplies (753)	\$650.00	July \$650.00 from this budget and \$150.00 from Head Start budget			\$20,000.00	
Family Involvement (740)	\$300.00	\$300.00 July from this budget and \$200.00 from Head Start budget			\$400.00	
Insurance/Bonding (591)	\$100.00	Bill actual amount			Add'l: \$1,000.00	
Child Food (546)	\$0.00	Bill actual amount quarterly				
					Staff Development: \$800.00	
Other (specify) (Health) (544)	\$900.00	Bill actual amount. No Follow-up; this is for physical/dental initial exams and cleaning of the teeth for preventive dental care at approximate cost of \$20.00 per child.				
Subscription (601)	\$465.00	GOLD : \$10.45 per child @ 20 children= \$209.00 Child Plus: \$12.80 @ 20 children= \$256.00				
Admin (598)	\$2,800.00	1 payment			\$2,500.00	
TOTAL	\$92,482.00	2009-2010 = \$81,176.00 2010-2011 = \$83,358.00 2011-2012 = \$83,712.00 (increase teacher salary) 2012-2013 = Increase of \$1777.50 due to 1% wage increase , GOLD assessment costs and \$400.00 increase for preventative dental care 2013-14 = Increase of \$2,240.70 due to 3% wage increase 2014-15= \$89,822 (Increase of \$2,691.80 due to wage increase) 2015-16= \$92,482 (Increase of \$2,660.00 due to 3% wage increase)		\$11,100.00	\$106,954	\$50,000

Birth to Three Early Childhood Education Program Agreement (Sixpence)
between
Schuyler Community Schools (SCS)
and
Save the Children, Early Steps for School Success (STC/ESSS)
and
Central Nebraska Community Services
Early Childhood Programs (CNCS)

Mission Statement: The intent of this agreement is to build a relationship of mutual respect and build lines of communication between Public School staff, Early Childhood staff, parents and administrators.

Purpose: To ensure collaboration and coordination in the delivery of direct and supportive services between said parties, to increase the number of 0-3 children and their families receiving comprehensive, home-based services. The intent of the program is to offer experiences to the children within Colfax County by blending private, State, Federal and local funding to provide a comprehensive Early Childhood Program.

As a partner in this Early Childhood Education Program, I agree that this agency will commit to the following to ensure that the program provides a high quality early childhood experience:

Responsibilities:

Schuyler Community Schools (SCS)

- 1) Will be the fiscal agent for the Birth to Three Sixpence grant.
- 2) Will work closely with CNCS and ESSS to coordinate joint training opportunities.
- 3) Will complete all reporting requirements of the grant.
- 4) Will be responsible for the development of the Individual Family Service Plan (IFSP) and for providing the early intervention support for all children with disabilities. Will ensure partners participate in the IFSP process with parent permission.
- 5) Will assist with recruitment efforts and acceptance into the program.

Save the Children, Early Steps for School Success (STC/ESSS)

- 1) Will provide Early Steps to School Success curriculum materials including the Plan & Play Sets, Parent/Child Groups, Child Transitions to Public Schools, Dual Language (specific to the populations Early Steps serves), and Coordinator Guide and Portfolio Templates as well as the *Partners for a Healthy Baby: Before Baby Arrives* curriculum.
- 2) Will provide assessment materials including the Ages and Stages Questionnaire, HOME Observation Responsivity and Language/Literacy subscales, Peabody Picture Vocabulary Test (PPVT) Kit, PLS-5 Spanish test kit.
- 3) Will provide Raising a Reader (RAR) books and materials for the 0-3 Home Visiting Book Bag Exchange.
- 4) Will provide extensive training and technical assistance both onsite and at-a-distance including orientation to the ESSS model; regular, ongoing onsite consultation, coaching and mentoring to the Home Visitor, as well as support meetings with the Site Supervisor by the Early Childhood Specialist; face-to-face and technology-based training including 1 large group training, 2-3 peer cluster group trainings, at least monthly webinars with post-training follow-up; and regular guidance/support via phone calls, e-mails, etc.
- 5) Monthly feedback on the status of program implementation as well as program monitoring and evaluation to support quality assurance and ongoing quality improvement.
- 6) Access to an online database for data collection. Data is used to provide regular feedback on the status of program implementation for monitoring which supports continuous quality improvement.

Central Nebraska Community Services (CNCS)

- 1) Will provide Education Coordinator who will provide birth to three GOLD training and data analysis. Child outcomes and Results Matters will be completed as required. All data will be shared with the Department of Education and other required funding sources.
- 2) Will work collaboratively with partners to ensure evaluation materials are completed in accordance to deadlines.
- 3) CNCS will grant standard administrator privileges to the current school district on-line GOLD administrator. This person will have the ability to manage children's accounts to ensure smooth transfer of the district's GOLD data.
- 4) Will employ a home visitor following the hiring process and employ competent, qualified staff while ensuring they possess the required qualifications.

- 5) Will ensure that staff attends all required trainings such as PAT and Nebraska Home Visitation training.
- 6) Will work jointly on the application process. All partners will be trained on applications. Applications will be processed at CNCS to determine level of need. Monthly contact will be made to partners or as needed to accept children and families in the program.
- 7) Will employ a Registered Nurse and Family Mental Health Therapist to ensure all children enrolled in the CNCS program option are up-to-date on a schedule of age appropriate preventative health care which includes medical, dental, vision, hearing, height/weight, immunization and mental health screenings.
- 8) Will provide data to partners to complete all reporting requirements of this grant.
- 9) Will work with the CNCS Outreach Department and other local resources to assist families with transportation, clothing, childcare, school supplies, etc.
- 10) Will meet with a Mental Health Professional on a regular schedule to ensure the timely and effective identification and intervention in family and staff concerns about a child.
- 11) Will work with a Registered Dietician to fulfill Head Start Federal Performance Standards in the Early Head Start program.
- 12) Will bill Schuyler Community Schools quarterly for the agreed contract amount for Sixpence grant requirements.

Mutual

- Will actively contribute/participate at each Advisory meeting.
- Will work with partners on joint transition activities.
- Will work with partners on joint socialization activities ensuring that these activities meet the intent of the grant.
- Will maintain confidentiality in accordance with their policy.
- School Readiness data information will be shared with staff, parents, partnership advisory, administration, and governing boards of all partners.

Internal Dispute Resolution – In cases where the Schuyler Community Schools, Save the Children/Early Steps for School Success and CNCS Early Childhood Programs do not agree, a meeting is called. This meeting consists of the Schuyler Community Schools Superintendent, a Public School Board designee, Save the Children/Early Steps for School Success Executive Director, CNCS Executive Director and the CNCS Early Childhood Programs Director. **If a mutual agreement cannot be reached, Nebraska Department of Education funding will be utilized for mediation. This only includes those functions requiring approval of all parties.**

If internal dispute cannot be resolved, partners agree to give one program year written notice before discontinuing partnership. Program year is defined by July 1 – June 30.

I have participated in the development of this proposal through sharing ideas and group decision-making and am fully aware of the content of this agreement.

Schuyler Community Schools Representative

Date

Save the Children, Early Steps for School
Success Representative

Date

CNCS ECP Director

Date

CNCS Executive Director

Date

**Early Childhood Education Program Agreement
between
Schuyler Community Schools (SCS)
and
Central Nebraska Community Services
Early Childhood Programs (CNCS)**

Mission Statement: The intent of this agreement is to build a relationship of mutual respect and build lines of communication between Public School staff, Early Childhood staff, parents and administrators.

Purpose: To ensure collaboration and coordination in the delivery of direct and supportive services between said parties, to increase the number of families served in the community through the provision of a comprehensive, center-based program. The intent of the program is to offer a preschool experience to the children within the school district by blending State, Federal and local funding to provide a comprehensive Early Childhood Program that meets Head Start Performance Standards and Rule 11 Regulations.

As a partner in this Early Childhood Education Program, I agree that this agency will commit to the following to ensure that the program provides a high quality early childhood experience:

Responsibilities:

Schuyler Community Schools

- 1) Will be the fiscal agent for the Early Childhood Education Program Grant.
- 2) Will actively contribute/participate at each quarterly Advisory Meeting.
- 3) Will work closely with CNCS to coordinate all Early Childhood Programs / Schuyler Community Schools training for the Early Childhood Staff.
- 4) Refer children birth to 3 to the ECP program as placement option in the Early Head Start and Schuyler Sixpence program.
- 5) Will develop joint transition activities between Pre-K and Kindergarten throughout the year to ensure a smooth transition for those children.
- 6) Will complete all reporting requirements.
- 7) Will be responsible for the development of the IFSP or IEP with each verified child and provide support for all children with disabilities i.e. OT/PT, Speech Therapist, Para if needed. Will provide, with parent permission, a copy of the IEP/IFSP to Early Childhood Program staff.

- 8) Will offer advice and assistance in efforts to provide individual assistance in the classroom for children who do not meet the eligibility criteria for special education services.
- 9) A SCS representative will work with the CNCS Columbus HUB and Area Manager in a joint effort to accept preschool children in the month of May 2014.
- 10) Will share enrollment and waiting lists with CNCS on a monthly basis.
- 11) Will use the CNCS Early Childhood Programs handbook with all families.

CNCS

- 1) Will provide a facility (morning and afternoon sessions) for children with a safe, nurturing, engaging, enjoyable, and secure learning environment; in order to help them gain the awareness, skills and confidence necessary to succeed in school.
- 2) Will prepare breakfast and lunch for the morning session; lunch and snack for the afternoon session.
- 3) Will meet Head Start performance standards for all enrolled children and submit grant costs twice a year to Schuyler Community Schools.
- 4) Will provide the Head Start High/Scope curriculum, which is developmentally and linguistically/culturally appropriate. Child outcomes and Results Matters requirements will be completed as required.
- 5) Will grant standard administrator privileges to the current school district on-line GOLD administrator. This person will have the ability to manage children's accounts to ensure smooth transfer of the district's GOLD data. CNCS will serve as the GOLD contact for assisting SCS filling out GOLD account child transfer requests to Munroe-Meyer Institute.
- 6) Will work collaboratively with Schuyler Community Schools to meet "No Child Left Behind" and the school's goals and the school improvement process.
- 7) Will use the enrollment process to review applications and enroll children in classrooms that meet all Rule 11 criteria.
- 8) Will work collaboratively with Schuyler Community Schools in the hiring process and employ competent, qualified staff ensuring they meet all Rule 11 criteria. New staff orientation, training on philosophy and goals, and individual professional development plans will be supported by the ECP Central Nebraska Community Services T/TA system.

- 9) CNCS staff will complete Family Partnership Agreements with all preschool families. A parent committee in each classroom will be established to ensure parents are active in the decision-making process of this program.
- 10) Will employ a Registered Nurse and Family Mental Health Therapist to ensure all children are up-to-date on a schedule of age appropriate preventive health care, which includes medical, dental, vision, hearing, height/weight, immunization and mental health screenings.
- 11) Will actively contribute/participate at each Advisory Meeting.
- 12) Will offer mental health strategies through the Positive Behavior Support model involving the program staff and contracted mental health professional.
- 13) Will collaborate with SCS to develop joint transition activities between the preschool and Kindergarten throughout the year to ensure a smooth transition for children.
- 14) Will provide data to the school district to complete all reporting requirements.
- 15) Will share enrollment and waiting lists with Schuyler Community Schools on a monthly basis.
- 16) If for any reason federal funding is dissolved; CNCS reserves the right to dissolve the partnership.

Sliding Scale Fee

Schuyler Early Learning Center is funded through various funding sources. At this time there is no cost to any families. However, this will be reviewed on an annual basis depending on funding. When our program needs to implement the sliding scale fee, families will be notified at the time of application if possible. Fees collected would be used to cover the costs of meals and services to children and families, and to help defray costs for our comprehensive program.

Head Start families would never be charged according to Administration of Children and Families regulations and children with disabilities will not be charged for services. Other preschool families would pay in accordance to and based upon family income and USDA eligibility criteria.

\$10 or attendance at two parent meetings

\$0 Head Start and/or verified child

Mutual

- Will maintain confidentiality in accordance with their policy

- All partners will review annually and agree to follow each other's code of conduct.
- School Readiness data information will be shared with staff, parents, partnership advisory, administration, and governing boards of all partners.

Internal Dispute Resolution – In cases where the Schuyler Community Schools and CNCS Early Childhood Programs do not agree, a meeting is called. This meeting consists of the Schuyler Community Schools Superintendent, Public School Board Chairperson, CNCS Executive Director and the CNCS Early Childhood Programs Director. If a mutual agreement cannot be reached, Nebraska Department of Education funding will be utilized for mediation. This only includes those functions requiring approval of all parties.

If internal dispute cannot be resolved, partners agree to give one program year written notice before discontinuing partnership. Program year is defined by July 1 – June 30.

I have participated in the development of this proposal through sharing ideas and group decision-making and am fully aware of the content of this agreement.

_____ Schuyler Community Schools Superintendent	_____ Date
_____ Schuyler Elementary Representative	_____ Date
_____ CNCS ECP Director	_____ Date
_____ CNCS Executive Director	_____ Date



GENERAL CONTRACT FOR SERVICES

This Contract for Services (this "Contract") is made effective as of May 11, 2015 by and between Schuyler Community Schools, 401 Adam Street, Schuyler, NE 68661 and Nesbitt and Associates Inc. DBA School Security Services of 1919 South 40th Street, Suite 206, Lincoln, Nebraska 68506. In this Contract, the party who is contracting to receive services will be referred to as "SCS" and the party who will be providing the services will be referred to as "NAI."

DESCRIPTION OF SERVICES. Beginning on June 1, 2015, NAI will provide to SCS the following services (collectively, the "Services"):

1. Integrated Security Assessment

Comprehensive assessment and analysis of your school's safety and security posture including:

- HISTORICAL PERSPECTIVE
- SCHOOL CLIMATE AND CULTURE
- COMMUNITY SUPPORT SERVICES
- COMMUNITY INVOLVEMENT
- GEOGRAPHICAL LOCATION OF CAMPUSES
- GEOGRAPHICAL LOCATION OF CAMPUS
- INTERVENTION AND PREVENTION PLANS
- DEVELOPMENT AND ENFORCEMENT OF POLICES
- PROCEDURES FOR DATA COLLECTION
- FACULTY AND STAFF PREPAREDNESS
- STUDENT PREPAREDNESS
- PREPAREDNESS FOR INCIDENTS
- RESPONSE TO INCIDENTS
- RECOVERY FROM INCIDENTS
- EXTERIOR AREAS
- INTERIOR AREAS
- SAFETY AND SECURITY EQUIPMENT
- SAFETY AND SECURITY PERCEPTION SURVEY
- AREA CRIME STATISTICS

A. Security Assessment of all campuses of Schuyler Community Schools

- 1 Schuyler Elementary School
- 2 Schuyler Middle School
- 3 Schuyler Central High School
- 4 Fishers 24
- 5 Richland
- 6 Warrior Academy
- 7 Schuyler Preschool



Based on the information collected a detailed report will be compiled to address your strengths and weaknesses.

The on-site inspection will be completed no later than June 30, 2015 and final report will be completed no later than July 31, 2015.

2. Develop an Emergency Safety and Security Management Plan. (Six Plans)

NAI will develop a safety and security management plan to ensure that SCS is prepared with response plans that address a myriad of threatening situations in less time, have the ability to immediately update and disseminate critical information within SCS and to “first responding” public safety groups like the police, fire department, health agencies and more -- ensuring the best and quickest response to critical situations.

The safety and security management plan will assist with risk management planning to prepare for, prevent, respond, and recover from critical incidents including:

Outside Intrusion

Workplace Violence

Natural Disasters/Hazards

Public Health/Pandemic Threat

3. Training

Twenty hours (20) of training addressing the statistically highest risk incidents which schools may face today. Participants will review reports from the US Department of Education, Secret Service and FBI regarding a variety of violent incidents in colleges/schools and learn how to work to prevent them. These training sessions will be held SCS.

We will address a series of emergency situations and how to manage each using the National Incident Management System and the Incident Command System as recommended by the U.S. Department of Education for all schools.

Exercises will provide training to each participant on 4 stages of emergency response, with specifics on how to recognize, prevent and mitigate the most probable risks to their schools. Additionally, participants will learn how to develop tabletop exercises to sustain training and educate staff and volunteers working in their schools.



- 4. Develop Quick Reference Charts described below: (not to exceed a total number of 215 charts)**
- A. Command Staff Actions
 - B. Teacher and Staff Actions

5. PAYMENT FOR SERVICES. In exchange for the Services SCS will pay compensation to NAI for the Services as follows from Item 1 through 4 Description of Services:

Sixteen Thousand Three Hundred Seventy Seven and .75 Cents (\$16,377.75) plus any applicable additional listed expenses if they apply.

The total sum will be paid in two payments. First payment of Eight Thousand One Hundred Eighty Eight and .75 cents (\$8,188.75) will be due by August 31, 2015 and the second payment of Eight Thousand One Hundred Eighty Nine and no cents (\$8,189.00) will be due by January 2, 2016. Expenses will be invoiced separately.

	Cost
Safety Assessment	\$5,400.00
Safety Plan w/training	\$5,850.00
Quick Reference Guides (215)	\$5,127.75
Total	\$16,377.75

A. Additional Expenses

- 1. Travel Time and Mileage is charged at the rate of \$0.82 per mile**
- 2. Daily Meal rate of \$35.00 per day per individual**
- 3. Actual hotel charge if overnight stay is needed**

6. TERM. This Contract term is for One Hundred Eighty (180) days upon signing of contract unless agreed upon by both parties to extend this time frame.

7. CONFIDENTIALITY NAI. NAI, and its employees, agents, or representatives will not at any time or in any manner, either directly or indirectly, use for the personal benefit of NAI, or



divulge, disclose, or communicate in any manner, any information that is proprietary to SCS. NAI and its employees, agents, and representatives will protect such information and treat it as strictly confidential. This provision will continue to be effective after the termination of this Contract.

Upon termination of this Contract, NAI will return to SCS all records and documentation that were provided by SCS that were used or controlled by NAI during the term of this Contract.

CONFIDENTIALITY HPS, and its employees, agents, or representatives will not at any time or in any manner, either directly or indirectly, use for the personal benefit of SCS, or divulge, disclose, or communicate in any manner, any information that is proprietary to NAI. SCS and its employees, agents, and representatives will protect such information and treat it as strictly confidential. This provision will continue to be effective after the termination of this Contract.

8. WARRANTY. NAI shall provide its services and meet its obligations under this Contract in a timely and workmanlike manner, using knowledge and recommendations for performing the services which meet generally acceptable standards in NAI's community and region, and will provide a standard of care equal to, or superior to, care used by service providers similar to NAI on similar projects.

9. REMEDIES. In addition to any and all other rights a party may have available according to law, if a party defaults by failing to substantially perform any provision, term or condition of this Contract (including without limitation the failure to make a monetary payment when due), the other party may terminate the Contract by providing written notice to the defaulting party. This notice shall describe with sufficient detail the nature of the default. The party receiving such notice shall have thirty (30) days from the effective date of such notice to cure the default(s). Unless waived by a party providing notice, the failure to cure the default(s) within such time period shall result in the automatic termination of this Contract.

10. ENTIRE AGREEMENT. This Contract contains the entire agreement of the parties, and there are no other promises or conditions in any other agreement whether oral or written concerning the subject matter of this Contract. This Contract supersedes any prior written or oral agreements between the parties.

11. SEVERABILITY. If any provision of this Contract will be held to be invalid or unenforceable for any reason, the remaining provisions will continue to be valid and enforceable. If a court finds that any provision of this Contract is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision will be deemed to be written, construed, and enforced as so limited.

12. AMENDMENT. This Contract may be modified or amended in writing, if the writing is signed by the party obligated under the amendment.

13. GOVERNING LAW. This Contract shall be construed in accordance with the laws of the State of Nebraska.




14. NOTICE. Any notice or communication required or permitted under this Contract shall be sufficiently given if delivered in person or by certified mail, return receipt requested, to the address set forth in the opening paragraph or to such other address as one party may have furnished to the other in writing.

15. ASSIGNMENT. Neither party may assign or transfer this Contract without the prior written consent of the non-assigning party, which approval shall not be unreasonably withheld.

Service Recipient: Schuyler Community Schools

By: _____ Date: _____
Dan Hoelsing, Superintendent

Service Provider:
Nesbitt and Associates Inc. DBA School Security Services

By:  _____ Date: 5/11/2015
Tom Nesbitt
President/CEO

NEBRASKA PURCHASE CONTRACT

067129

COMPANY OR FIRM NAME	REINECKE MOTOR COMPANY	BUYER	Schuyler Community Schools	
ADDRESS	204 E. 11th St. P.O. Box 507	ADDRESS	401 Adam St.	
CITY	Schuyler NE 68661	CITY	Schuyler	Colfax
SALESPERSON		HOME PHONE	(402) 352-2421	WORK PHONE
		STATE AND ZIP CODE	NE 68661	S.S. #

MAKE	MODEL	NEW/USED	(SERIAL OR MOTOR NO.)	DATE
FORD TRUCK	F150 S/C 4X4	Used	1FTPX14V89KC93489	5/4/2015
YEAR	COLOR	TYPE	MILEAGE	STOCK NO.
2009	BLUE	PICKUP	47,211	15-UT14
			APPROX. DELIVERY DATE	5/4/2015

ADDITIONAL EQUIPMENT-OPTIONS OR WORK TO BE DONE		CASH PRICE OF VEHICLE	23,900.00
CASH PRICE OF VEHICLE	\$ 23,900.00		N/A
FREIGHT		TOTAL CASH DELIVERED PRICE	23,900.00
COLOR & TRIM		TRADE ALLOWANCE (A)	0.00
ACCESSORIES		TRADE ALLOWANCE (B)	N/A
		DIFFERENCE	23,900.00
			N/A
		BALANCE OWED ON TRADE	N/A
		PARTIAL PAYMENT	N/A
		CASH ON DELIVERY	0.00
THANK YOU FOR DOING BUSINESS WITH US. :)		UNPAID BALANCE	23,900.00
		CREDIT DESIRED- YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
		INSURANCE DESIRED- YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
(See contract conditions on reverse side)			
RECORD OF TRADE-IN (A)			
MAKE & YEAR	N/A	TYPE	MODEL
	N/A	N/A	N/A
MILEAGE	N/A	SERIAL NO.	N/A
	N/A		
RECORD OF TRADE-IN (B)			
MAKE & YEAR	N/A	TYPE	MODEL
	N/A		
MILEAGE	N/A	SERIAL NO.	N/A
	N/A		
Total Price	23,900.00		

BUYER'S CERTIFICATION

I hereby certify that:

(1) The face and reverse sides of this contract set forth all of the terms and conditions of the contract; there are no other contracts or provisions, oral or written, supplementary or in addition to the provisions expressly set forth in this contract; AND

(2) I have read the terms and conditions of this contract and have received a true copy thereof; AND

(3) I guarantee that the title of my trade-in-vehicle(s) is not a salvage title and the vehicle never has had a salvage title nor has my trade-in vehicle ever had a title which contained a notation of any problem or damage. I also guarantee that neither the emissions nor safety restraint system has been altered or removed. If any of this is not accurate, the selling dealer may elect to void this sale and/or elect to collect damages (including but not limited to dealer's expenses and lost profits) from me for the difference in value had my title not been salvage or indicating a previous problem or damage.

(4) I guarantee that all safety equipment and all emission control equipment are in good working condition and if not, I will pay to repair or replace this equipment including airbags and seat belts if any are not working or missing.

Notice to Buyer: Do not sign this instrument before you read it, or, if it contains blank spaces. You are entitled to a copy of the instrument you sign. Buyer states that the amounts shown on this instrument were quoted to buyer before buyer's agreement to the sale.

CUSTOMER NOTE THAT THE VEHICLE IS BEING SOLD "AS IS" BY THE SELLING DEALER. SHOULD THE MANUFACTURER'S WARRANTY APPLY TO THIS VEHICLE, IT IS DIRECTLY OFFERED BY THE MANUFACTURER TO THE CUSTOMER. THE SELLING DEALER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESSED OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND NEITHER ASSUMES NOR AUTHORIZES ANY OTHER PERSON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION WITH THE SALE OF THIS VEHICLE. BUYER SHALL NOT BE ENTITLED TO RECOVER FROM THE SELLING DEALER ANY CONSEQUENTIAL DAMAGES, DAMAGES TO PROPERTY, DAMAGES FOR LOSS OF USE, LOSS OF TIME, LOSS OF PROFITS, OR INCOME, OR ANY OTHER INCIDENTAL DAMAGES. THIS DISCLAIMER AS TO IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE DOES NOT APPLY IF A SERVICE CONTRACT IS SOLD WITHIN 90 DAYS OF THE VEHICLES DATE OF SALE IN WHICH THE DEALER IS LEGALLY LIABLE UNDER THE SERVICE CONTRACT.

Notice to Buyer 1.) That the annual percentage rate (APR) for the installment sale of an automobile may be negotiated with the dealership; and
 2.) That the dealership may receive some portion of the finance charge or receive other compensation for providing the financing; and
 3.) That the dealership may receive compensation for other products and/or services if included in this transaction. Such products and services may include insurance products, service contracts, warranties, Gap coverage, service or transfer fees, finance charges, and other products or services in accordance with the contract.

CONTRACTUAL DISCLOSURE STATEMENT: (USED VEHICLE ONLY)

The information you see on the window form for this vehicle is part of this contract. Information on the window form overrides any contrary provisions in the contract of sale. The term "window form" refers only to the F.T.C. used car "Buyers Guide", if one is present, and not to any other form or sign that might be in any window.

X Ronnie mundel (Buyer's Signature)

X _____ (Co-Buyer's Signature)

ACCEPTED BY: X David J. Reinecke (Dealer of his authorized representative)

Thursday, April 30, 2015

Schuyler Community Schools
Board of Education
c/o Dan Hoelsing, Superintendent
401 Adam St.
Schuyler, NE 68661

Dear Dr. Hoelsing and Board Members:

We are writing this letter to formally ask the Schuyler School District to allow my wife Chantel and I to transfer a parcel of land (3 acres) from your school district into the David City School District. Our family successfully completed the purchase of the property on Monday, April 27, 2015. The parcel ID is 120047601 and the legal description is 20 16 3 Tract of Land in SE1/NE1/4 4.78 AC.

When we first looked at the home on the small acreage at 4171 'O' Road, we saw that it had a Bellwood address and mistakenly assumed the land was in the David City School District. But after looking at the county assessor website, we realized it was in the Schuyler School District even though the adjacent properties on the north and south sides are not.

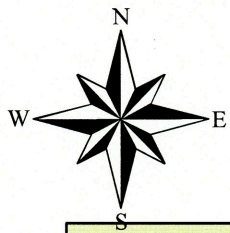
The David City Public Schools Board has amended my Superintendent contract and we have used the option enrollment process to admit our three boys into the David City School District. However, my boys cannot ride the bus because we do not change our routes to pick up option enrollment students but ask that they meet the bus at the closest point on the established route which is not feasible for our family.

Thank you for considering our unique request. If you would like for us to attend the May Board meeting to further explain the situation or if we can answer additional questions, we would be more than glad to do so.

Sincerely,



Chad & Chantel Denker
Clayton, Caden, & Cohen



120047587

david city school district

120047683

david city school district

*schuyler
school
district*

120047601

*schuyler
school
district*

120047602

120047663

schuyler school district

Sec: 20

Town: 16

Rng: 3E

120047600

schuyler school district

Sec: 21

Town: 16

Rng: 3E

120047685

david city school district

79-458. School district; tract of land set off from district; petition; conditions; procedure; appeal.

(1) Any freeholder or freeholders, person in possession or constructive possession as vendee pursuant to a contract of sale of the fee, holder of a school land lease under section [72-232](#), or entrant upon government land who has not yet received a patent therefor may file a petition on or before June 1 for all other years with a board consisting of the county assessor, county clerk, and county treasurer, asking to have any tract or tracts of land described in the petition set off from an existing school district in which the land is situated and attached to a different school district which is contiguous to such tract or tracts of land if:

(a)(i) The school district in which the land is situated is a Class II or III school district which has had an average daily membership in grades nine through twelve of less than sixty for the two consecutive school fiscal years immediately preceding the filing of the petition;

(ii) Such Class II or III school district has voted pursuant to section [77-3444](#) to exceed the maximum levy established pursuant to subdivision (2)(a) of section [77-3442](#), which vote is effective for the school fiscal year in which the petition is filed or for the following school fiscal year;

(iii) The high school in such Class II or III school district is within fifteen miles on a maintained public highway or maintained public road of another public high school; and

(iv) Neither school district is a member of a learning community; or

(b) Except as provided in subsection (7) of this section, the school district in which the land is situated, regardless of the class of school district, has approved a budget for the school fiscal year in which the petition is filed that will cause the combined levies for such school fiscal year, except levies for bonded indebtedness approved by the voters of such school district and levies for the refinancing of such bonded indebtedness, to exceed the greater of (i) one dollar and twenty cents per one hundred dollars of taxable valuation of property subject to the levy or (ii) the maximum levy authorized by a vote pursuant to section [77-3444](#).

For purposes of determining whether a tract of land is contiguous, all petitions currently being considered by the board shall be considered together as a whole.

(2) The petition shall state the reasons for the proposed change and shall show with reference to the land of each petitioner: (a) That (i) the land described in the petition is either owned by the petitioner or petitioners or that he, she, or they hold a school land lease under section [72-232](#), are in possession or constructive possession as vendee under a contract of sale of the fee simple interest, or have made an entry on government land but have not yet received a patent therefor and (ii) such tract of land includes all such contiguous land owned or controlled by each petitioner; (b) that the conditions of subdivision (1)(a) or (1)(b) of this section have been met; and (c) that such petition is approved by a majority of the members of the school board of the district to which such land is sought to be attached.

(3) The petition shall be verified by the oath of each petitioner. Notice of the filing of the petition and of the hearing on such petition before the board constituted as prescribed in subsection (1) or (4) of this section shall be given at least ten days prior to the date of such hearing by one publication in a legal newspaper of general circulation in each district and by posting a notice on the outer door of the schoolhouse in each district affected thereby, and such notice shall designate the territory to be transferred. Following the filing of a petition pursuant to this section, such board shall hold a public hearing on the petition and shall approve or disapprove the petition on or before July 15 following the filing of the petition based on a determination of whether the petitioner has complied with all requirements of this section. If such board approves the petition, such board shall change the boundaries of the school districts so as to set off the land described in the petition and attach it to such district pursuant to the petition with an effective

date of August 15 following the filing of the petition, which actions shall cause such transfer to be in effect for levies set for the year in which such transfer takes effect.

(4) Petitions requesting transfers of property across county lines shall be addressed jointly to the county clerks of the counties concerned, and the petitions shall be acted upon by the county assessors, county clerks, and county treasurers of the counties involved as one board, with the county clerk of the county from which the land is sought to be transferred acting as chairperson of the board.

(5) Appeals may be taken from the action of such board or, when such board fails to act on the petition, on or before August 1 following the filing of the petition, to the district court of the county in which the land is located on or before August 10 following the filing of the petition, in the same manner as appeals are now taken from the action of the county board in the allowance or disallowance of claims against the county. If an appeal is taken from the action of the board approving the petition or failing to act on the petition, the transfer shall occur effective August 15 following the filing of the petition, which actions shall cause such transfer to be in effect for levies set for the year in which such transfer takes effect, unless action by the district court prevents such transfer.

(6) This section does not apply to any school district located on an Indian reservation and substantially or totally financed by the federal government.

(7) For school districts that have approved a budget for school fiscal year 2007-08 that will cause the combined levies, except levies for bonded indebtedness approved by the voters of the school district and levies for the refinancing of such bonded indebtedness, to exceed the greater of (a) one dollar and twenty cents per one hundred dollars of taxable valuation of property subject to the levy or (b) the maximum levy authorized by a vote pursuant to section [77-3444](#), the school boards of such school districts may adopt a binding resolution stating that the combined levies, except levies for bonded indebtedness approved by the voters of the school district and levies for the refinancing of such bonded indebtedness, for school fiscal year 2008-09 shall not exceed the greater of (i) one dollar and twenty cents per one hundred dollars of taxable valuation of property subject to the levy or (ii) the maximum levy authorized by a vote pursuant to section [77-3444](#). On or before May 9, 2008, such binding resolutions shall be filed with the Auditor of Public Accounts and the county assessors, county clerks, and county treasurers for all counties in which the school district has territory. If such binding resolution is filed on or before May 9, 2008, land shall not be set off and attached to another district pursuant to subdivision (2)(b) of this section in 2008.

(8) Nothing in this section shall be construed to detach obligations for voter-approved bonds from any tract of land.

Source

Laws 1996, LB 900, § 207;
Laws 1997, LB 710, § 3;
Laws 1997, LB 806, § 22;
Laws 1998, Spec. Sess., LB 1, § 11;
[Laws 1999, LB 272, § 58](#);
[Laws 2001, LB 797, § 10](#);
[Laws 2006, LB 1024, § 43](#);
[Laws 2007, LB219, § 1](#);
[Laws 2008, LB988, § 4](#).

79-458.01. Property encapsulated by school district; transfer; procedure.

Any landowner or group of landowners whose property is a part of a school district and is encapsulated by another school district may, upon filing a notarized affidavit with the county assessor, have such property become a part of the school district by which it is encapsulated if neither school district is a member of a learning community. The transfer shall take place on January 1 next following the filing of the affidavit. Any student resident of such property shall be counted as a resident of the district from which the property was transferred until the close of the school year in which the transfer becomes effective.

For purposes of this section, encapsulated by means entirely within.

Source

Laws 1997, LB 806, § 26;
[Laws 2006, LB 1024, § 44.](#)



EMC Insurance Companies
 PO Box 2070
 Omaha, NE 68103-2070
 www.emcins.com

*exclusion
 for
 terrorism?*

Agri-City Insurance Agency, LLC
 PO Box 388
 Schuyler, NE 68661-0388
 402-352-2483
 http://www.agri-city.com

SCHUYLER COMMUNITY SCHOOLS

**401 ADAM ST
 SCHUYLER, NE 68661-2468**

05/15/2015 to 05/15/2016

Prepared on 05/06/2015

Quote Valid Through 06/05/2015

Account Summary

Quote Account Number: X317106

Commercial Property (A-03)	\$	98,638.00	88,563.00
General Liability (Occurrence) (D-04)	\$	6,997.00	6,616.00
Linebacker - Claims Made (P-02)	\$	2,566.00	2,387.00
Data Compromise (Q-01)	\$	231.00	231.00
Govt Crime/Fidelity ISO Package (F-03)	\$	471.00	545.00
Commercial Inland Marine (C-02)	\$	5,285.00	3,194.00
Business Auto (E-02)	\$	13,509.00	12,335.00
Workers Compensation (H-05)	\$	68,303.00	74,773.00
Commercial Umbrella (J-04)	\$	6,483.00	6,336.00
Total Account Premium Estimate	\$	202,483.00	194,980.00

This is a proposal from EMC Insurance Companies. We offer personalized service through you independent insurance agent, customizable insurance products to meet your unique needs and expert safety resources to help your business prevent claims.

*The premium estimate reflects the rates as of the date shown above and assumes the information provided to EMC is accurate.**

Please review the following pages for coverage details. For more information on the advantage insuring your business with EMC, talk to your insurance agent or visit www.emcins.com.

Thank you, '

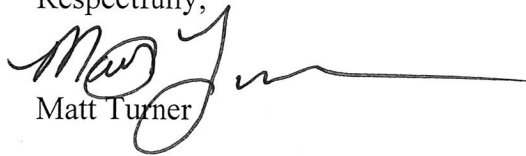
Agri-City Insurance Agency, LLC
 Prior Account Number: 0X79200

**This proposal does not guarantee the policy will be accepted or that coverage will be provided in the company selected or at the premium quoted. Due to periodic rate changes, a change to the policy's effective date may result in a different premium.*

Dear Dr. Hoelsing and Schuyler Board of Education,

Please consider this a letter of resignation from my responsibilities at the conclusion of the 2014-2015 school year. I am also requesting a release from my 2015-2016 contract. Thank you for all the opportunities to serve and grown within this special district.

Respectfully,

A handwritten signature in black ink, appearing to read 'Matt Turner', with a long horizontal flourish extending to the right.

Matt Turner

To whom it may concern, I Ociri Garcia will not be returning to the Schuyler Elementary School this upcoming fall; due to my school schedule for the August 2015 semester.

Thank you so much my experience was great.

Sincerely, Ociri Garcia

A handwritten signature in black ink, appearing to read "Ociri Garcia". The signature is written in a cursive style with a horizontal line crossing through the middle of the name.

To whom it may concern,

I am writing this letter to inform you that I have accepted a different job for the next school year, therefore I will not be returning for the 2015-2016 school year. It was a hard decision to make, as I love my job at Schuyler Elementary School. I have enjoyed my time here and have learned so much from all of my experiences in the last 5 years. I will miss all of the students and staff at SES, as they have all played a wonderful part in my time here.

Sincerely,

A handwritten signature in cursive script that reads "Julie Dirkschneider". The signature is written in black ink and is positioned above the printed name.

Julie Dirkschneider

2014-15 Incentive Pay Program:

Items listed below are considered outside of scope of regular teaching assignments and considered for additional compensation and/or payment under the Schuyler Community Schools Master Agreement provision for Incentive Pay. Items identified below are in mutual agreement between the board of education and the Schuyler Education Association. Incentive stipends will be made annually and included in the June payroll.

Teach a College Credit Course under the guidelines outlined by the Institution granting college or dual credit for the class. \$100 per college credit hour

- a. Master Degree Teacher
- b. Approval of course curriculum with the college
- c. Enroll students in college course
- d. Teach course
- e. Assess student progress and submit grades to the high school and college

SMS School Improvement Grant (SIG) Incentive:

National Conference Registration and Travel

Conference Registration for 3 X \$500	\$1,500
Airfare 3 Teachers x \$500	\$1,500
Meals: 3 Teachers x \$71/day for 5 days	\$1,065
Hotels: 3 Teachers x \$200/day for 5 days	<u>\$3,000</u>
Total Conference Cost	\$7,065

Improvement Incentives:

Math Performance	\$1,000
Reading Performance	\$1,000

Schuyler Education Association

President

Chief Negotiator

Board of Education

President

Secretary

Schuyler Community Schools
Summer School Teacher Contract

THIS AGREEMENT, made and entered into this 11th day of May, 2015, by the SCHUYLER COMMUNITY SCHOOLS, hereinafter referred to as "district" and _____, hereinafter referred to as "employee".

WITNESSETH: that for and in the consideration of the mutual covenants herein contained and pursuant to a resolution duly adopted by the Board of Education of the district authorizing the district employment of the employee and the rendering of services hereunder by the employee, the parties hereby mutually agree as follows:

1. The district does hereby enter into a contract for services in assisting the director and employees for purposes of developing, planning, and instruction as a TEACHER in the Schuyler Summer School for children that qualify in our service area beginning June 8, 2015, through June 26, 2015, at a salary of \$18.00 per hour, less proper deductions for federal, state, FICA, and Medicare withholdings. Employees will be paid on July 20, 2015 for hours worked in 2015 Summer School Program.
2. Both parties to this contract understand and agree that each will comply with the minimum standards for the Schuyler Summer School as provided by law.
3. The district agrees to maintain workmen's compensation insurance for employees in compliance with the Nebraska Workman's compensation laws.
4. The employee understands and agrees that he/she will furnish his/her own means of transportation in connection with the services to be performed hereunder. The district agrees to reimburse employee mileage at the rate approved by the Nebraska Department of Education for all mileage incurred by employee in the performance of his/her services under the contract, the employee shall not be allowed a mileage reimbursement incurred in traveling to and from class instruction, and provided further that the employee shall provide the director with sufficient records of mileage incurred. The parties understand and agree that expenses charged or reimbursed for travel shall not exceed those which would be allowed under the rules of the United States Government, governing officials travel by employees.
5. The parties agree and understand that this contract is a probationary contract for a set evaluation period of one week. If through any cause, the employee shall fail to fulfill in timely and proper manner his/her obligations under the contract, or if the employee shall violate any of the covenants, agreements, or stipulations of the contract, of minimum standards of conduct required by the district, the district shall thereupon have the right to terminate this contract by giving written notice to the employee of such termination and specifying the effective date thereof if the employee fulfills the above requirements, the contract will automatically be extended beyond this one week evaluative period until the end of the program unless the grant under which this contract is made is terminated by said office.
6. If the student numbers are not sufficient at the end of the first week to justify the number of employees, the district shall thereupon have the right to shorten or cancel the contracts as the number of students dictate. This procedure is to continue weekly for the duration of the summer program.
7. It is understood by the employee that he/she will be expected to devote some time to the workshops and training without reimbursement.
8. The employee may be required to attend field trips with students if needed.
9. No person in the United States, shall on the grounds of race, creed, color, or national origin, be excluded from participating in, be denied the proceeds of, or be subject to discrimination in the performance of this contract. The employee will comply with the regulations promulgated by the Director of the Summer Program.
10. This contract is contingent upon availability of federal funds. The director will determine the status of contracts should there be further revisions in grants for the program. In such cases, the contract is subject to alteration or cancellation.

IN WITNESS WHEREOF, the district and the employee have executed this agreement as the date first written above.

Schuyler Community Schools
Summer School Special Education Teacher Contract

THIS AGREEMENT, made and entered into this 11th day of May, 2015, by the SCHUYLER COMMUNITY SCHOOLS, hereinafter referred to as "district" and _____, hereinafter referred to as "employee".

WITNESSETH: that for and in the consideration of the mutual covenants herein contained and pursuant to a resolution duly adopted by the Board of Education of the district authorizing the district employment of the employee and the rendering of services hereunder by the employee, the parties hereby mutually agree as follows:

1. The district does hereby enter into a contract for services in assisting the director and employees for purposes of developing, planning, and instruction as a **SPECIAL EDUCATION TEACHER** in the Schuyler Summer School for children that qualify in our service area beginning **June 8, 2015, through June 26, 2015**, at a salary of **\$20.00 per hour**, less proper deductions for federal, state, FICA, and Medicare withholdings. Employees will be paid on July 20, 2015 for hours worked in 2015 Summer School Program.
2. Both parties to this contract understand and agree that each will comply with the minimum standards for the Schuyler Summer School as provided by law.
3. The district agrees to maintain workmen's compensation insurance for employees in compliance with the Nebraska Workman's compensation laws.
4. The employee understands and agrees that he/she will furnish his/her own means of transportation in connection with the services to be performed hereunder. The district agrees to reimburse employee mileage at the rate approved by the Nebraska Department of Education for all mileage incurred by employee in the performance of his/her services under the contract, the employee shall not be allowed a mileage reimbursement incurred in traveling to and from class instruction, and provided further that the employee shall provide the director with sufficient records of mileage incurred. The parties understand and agree that expenses charged or reimbursed for travel shall not exceed those which would be allowed under the rules of the United States Government, governing officials travel by employees.
5. The parties agree and understand that this contract is a probationary contract for a set evaluation period of one week. If through any cause, the employee shall fail to fulfill in timely and proper manner his/her obligations under the contract, or if the employee shall violate any of the covenants, agreements, or stipulations of the contract, of minimum standards of conduct required by the district, the district shall thereupon have the right to terminate this contract by giving written notice to the employee of such termination and specifying the effective date thereof if the employee fulfills the above requirements, the contract will automatically be extended beyond this one week evaluative period until the end of the program unless the grant under which this contract is made is terminated by said office.
6. If the student numbers are not sufficient at the end of the first week to justify the number of employees, the district shall thereupon have the right to shorten or cancel the contracts as the number of students dictate. This procedure is to continue weekly for the duration of the summer program.
7. It is understood by the employee that he/she will be expected to devote some time to the workshops and training without reimbursement.
8. The employee may be required to attend field trips with students if needed.
9. No person in the United States, shall on the grounds of race, creed, color, or national origin, be excluded from participating in, be denied the proceeds of, or be subject to discrimination in the performance of this contract. The employee will comply with the regulations promulgated by the Director of the Summer Program.
10. This contract is contingent upon availability of federal funds. The director will determine the status of contracts should there be further revisions in grants for the program. In such cases, the contract is subject to alteration or cancellation.

IN WITNESS WHEREOF, the district and the employee have executed this agreement as the date first written above.

Superintendent

date

Employee

date

**Schuyler Community Schools
Classified Staff Summer School Contract**

THIS AGREEMENT, made and entered into this 11th day of May, 2015, by the SCHUYLER COMMUNITY SCHOOLS, hereinafter referred to as “district” and _____, hereinafter referred to as “employee”.

WITNESSETH: that for and in the consideration of the mutual covenants herein contained and pursuant to a resolution duly adopted by the Board of Education of the district authorizing the district employment of the employee and the rendering of services hereunder by the employee, the parties hereby mutually agree as follows:

- 1. The district does hereby enter into a contract for services in assisting the director and employees for purposes of developing, planning, and instruction as a _____ in the Schuyler Summer School for children that qualify in our service area beginning June 8, 2015, through June 26, 2015, with an hourly salary rate of _____ less proper deductions for federal, state, FICA, and Medicare withholdings. Employees will be paid on July 20, 2015 for hours worked in 2015 Summer School Program.**
- 2. Both parties to this contract understand and agree that each will comply with the minimum standards for the Schuyler Summer School as provided by law.**
- 3. The district agrees to maintain workmen’s compensation insurance for employees in compliance with the Nebraska Workman’s compensation laws.**
- 4. The employee understands and agrees that he/she will furnish his/her own means of transportation in connection with the services to be performed hereunder. The district agrees to reimburse employee mileage at the rate approved by the Nebraska Department of Education for all mileage incurred by employee in the performance of his/her services under the contract, the employee shall not be allowed a mileage reimbursement incurred in traveling to and from class instruction, and provided further that the employee shall provide the director with sufficient records of mileage incurred. The parties understand and agree that expenses charged or reimbursed for travel shall not exceed those which would be allowed under the rules of the United States Government, governing officials travel by employees.**
- 5. The parties agree and understand that this contract is a probationary contract for a set evaluation period of one week. If through any cause, the employee shall fail to fulfill in timely and proper manner his/her obligations under the contract, or if the employee shall violate any of the covenants, agreements, or stipulations of the contract, of minimum standards of conduct required by the district, the district shall thereupon have the right to terminate this contract by giving written notice to the employee of such termination and specifying the effective date thereof if the employee fulfills the above requirements, the contract will automatically be extended beyond this one week evaluative period until the end of the program unless the grant under which this contract is made is terminated by said office.**
- 6. If the student numbers are not sufficient at the end of the first week to justify the number of employees, the district shall thereupon have the right to shorten or cancel the contracts as the number of students dictate. This procedure is to continue weekly for the duration of the summer program.**
- 7. No person in the United States, shall on the grounds of race, creed, color, or national origin, be excluded from participating in, be denied the proceeds of, or be subject to discrimination in the performance of this contract. The employee will comply with the regulations promulgated by the Director of the Summer School Program.**
- 8. This contract is contingent upon availability of federal funds. The director will determine the status of contracts should there be further revisions in grants for the program. In such cases, the contract is subject to alteration or cancellation.**

IN WITNESS WHEREOF, the district and the employee have executed this agreement as the date first written above.

Schuyler Community Schools
Summer School Teacher Contract

THIS AGREEMENT, made and entered into this 11th day of May, 2015, by the SCHUYLER COMMUNITY SCHOOLS, hereinafter referred to as "district" and _____, hereinafter referred to as "employee".

WITNESSETH: that for and in the consideration of the mutual covenants herein contained and pursuant to a resolution duly adopted by the Board of Education of the district authorizing the district employment of the employee and the rendering of services hereunder by the employee, the parties hereby mutually agree as follows:

1. The district does hereby enter into a contract for services in assisting the director and employees for purposes of developing, planning, and instruction as a TEACHER in the Schuyler Summer School for children that qualify in our service area beginning July 6, 2015, through July 24, 2015, at a salary of \$18.00 per hour, less proper deductions for federal, state, FICA, and Medicare withholdings. Employees will be paid on August 20, 2015 for hours worked in 2015 Summer School Program.
2. Both parties to this contract understand and agree that each will comply with the minimum standards for the Schuyler Summer School as provided by law.
3. The district agrees to maintain workmen's compensation insurance for employees in compliance with the Nebraska Workman's compensation laws.
4. The employee understands and agrees that he/she will furnish his/her own means of transportation in connection with the services to be performed hereunder. The district agrees to reimburse employee mileage at the rate approved by the Nebraska Department of Education for all mileage incurred by employee in the performance of his/her services under the contract, the employee shall not be allowed a mileage reimbursement incurred in traveling to and from class instruction, and provided further that the employee shall provide the director with sufficient records of mileage incurred. The parties understand and agree that expenses charged or reimbursed for travel shall not exceed those which would be allowed under the rules of the United States Government, governing officials travel by employees.
5. The parties agree and understand that this contract is a probationary contract for a set evaluation period of one week. If through any cause, the employee shall fail to fulfill in timely and proper manner his/her obligations under the contract, or if the employee shall violate any of the covenants, agreements, or stipulations of the contract, of minimum standards of conduct required by the district, the district shall thereupon have the right to terminate this contract by giving written notice to the employee of such termination and specifying the effective date thereof if the employee fulfills the above requirements, the contract will automatically be extended beyond this one week evaluative period until the end of the program unless the grant under which this contract is made is terminated by said office.
6. If the student numbers are not sufficient at the end of the first week to justify the number of employees, the district shall thereupon have the right to shorten or cancel the contracts as the number of students dictate. This procedure is to continue weekly for the duration of the summer program.
7. It is understood by the employee that he/she will be expected to devote some time to the workshops and training without reimbursement.
8. The employee may be required to attend field trips with students if needed.
9. No person in the United States, shall on the grounds of race, creed, color, or national origin, be excluded from participating in, be denied the proceeds of, or be subject to discrimination in the performance of this contract. The employee will comply with the regulations promulgated by the Director of the Summer Program.
10. This contract is contingent upon availability of federal funds. The director will determine the status of contracts should there be further revisions in grants for the program. In such cases, the contract is subject to alteration or cancellation.

IN WITNESS WHEREOF, the district and the employee have executed this agreement as the date first written above.

Schuyler Community Schools
Summer School Special Education Teacher Contract

THIS AGREEMENT, made and entered into this 11th day of May, 2015, by the SCHUYLER COMMUNITY SCHOOLS, hereinafter referred to as "district" and _____, hereinafter referred to as "employee".

WITNESSETH: that for and in the consideration of the mutual covenants herein contained and pursuant to a resolution duly adopted by the Board of Education of the district authorizing the district employment of the employee and the rendering of services hereunder by the employee, the parties hereby mutually agree as follows:

1. The district does hereby enter into a contract for services in assisting the director and employees for purposes of developing, planning, and instruction as a **SPECIAL EDUCATION TEACHER** in the Schuyler Summer School for children that qualify in our service area beginning **July 6, 2015, through July 24, 2015**, at a salary of **\$20.00 per hour**, less proper deductions for federal, state, FICA, and Medicare withholdings. Employees will be paid on August 20, 2015 for hours worked in 2015 Summer School Program.
2. Both parties to this contract understand and agree that each will comply with the minimum standards for the Schuyler Summer School as provided by law.
3. The district agrees to maintain workmen's compensation insurance for employees in compliance with the Nebraska Workman's compensation laws.
4. The employee understands and agrees that he/she will furnish his/her own means of transportation in connection with the services to be performed hereunder. The district agrees to reimburse employee mileage at the rate approved by the Nebraska Department of Education for all mileage incurred by employee in the performance of his/her services under the contract, the employee shall not be allowed a mileage reimbursement incurred in traveling to and from class instruction, and provided further that the employee shall provide the director with sufficient records of mileage incurred. The parties understand and agree that expenses charged or reimbursed for travel shall not exceed those which would be allowed under the rules of the United States Government, governing officials travel by employees.
5. The parties agree and understand that this contract is a probationary contract for a set evaluation period of one week. If through any cause, the employee shall fail to fulfill in timely and proper manner his/her obligations under the contract, or if the employee shall violate any of the covenants, agreements, or stipulations of the contract, of minimum standards of conduct required by the district, the district shall thereupon have the right to terminate this contract by giving written notice to the employee of such termination and specifying the effective date thereof if the employee fulfills the above requirements, the contract will automatically be extended beyond this one week evaluative period until the end of the program unless the grant under which this contract is made is terminated by said office.
6. If the student numbers are not sufficient at the end of the first week to justify the number of employees, the district shall thereupon have the right to shorten or cancel the contracts as the number of students dictate. This procedure is to continue weekly for the duration of the summer program.
7. It is understood by the employee that he/she will be expected to devote some time to the workshops and training without reimbursement.
8. The employee may be required to attend field trips with students if needed.
9. No person in the United States, shall on the grounds of race, creed, color, or national origin, be excluded from participating in, be denied the proceeds of, or be subject to discrimination in the performance of this contract. The employee will comply with the regulations promulgated by the Director of the Summer Program.
10. This contract is contingent upon availability of federal funds. The director will determine the status of contracts should there be further revisions in grants for the program. In such cases, the contract is subject to alteration or cancellation.

IN WITNESS WHEREOF, the district and the employee have executed this agreement as the date first written above.

Superintendent

date

Employee

date

**Schuyler Community Schools
Classified Staff Summer School Contract**

THIS AGREEMENT, made and entered into this 11th day of May, 2015, by the SCHUYLER COMMUNITY SCHOOLS, hereinafter referred to as “district” and _____, hereinafter referred to as “employee”.

WITNESSETH: that for and in the consideration of the mutual covenants herein contained and pursuant to a resolution duly adopted by the Board of Education of the district authorizing the district employment of the employee and the rendering of services hereunder by the employee, the parties hereby mutually agree as follows:

- 1. The district does hereby enter into a contract for services in assisting the director and employees for purposes of developing, planning, and instruction as a _____ in the Schuyler Summer School for children that qualify in our service area beginning July 6, 2015, through July 24, 2015, with an hourly salary rate of _____ less proper deductions for federal, state, FICA, and Medicare withholdings. Employees will be paid on August 20, 2015 for hours worked in 2015 Summer School Program.**
- 2. Both parties to this contract understand and agree that each will comply with the minimum standards for the Schuyler Summer School as provided by law.**
- 3. The district agrees to maintain workmen’s compensation insurance for employees in compliance with the Nebraska Workman’s compensation laws.**
- 4. The employee understands and agrees that he/she will furnish his/her own means of transportation in connection with the services to be performed hereunder. The district agrees to reimburse employee mileage at the rate approved by the Nebraska Department of Education for all mileage incurred by employee in the performance of his/her services under the contract, the employee shall not be allowed a mileage reimbursement incurred in traveling to and from class instruction, and provided further that the employee shall provide the director with sufficient records of mileage incurred. The parties understand and agree that expenses charged or reimbursed for travel shall not exceed those which would be allowed under the rules of the United States Government, governing officials travel by employees.**
- 5. The parties agree and understand that this contract is a probationary contract for a set evaluation period of one week. If through any cause, the employee shall fail to fulfill in timely and proper manner his/her obligations under the contract, or if the employee shall violate any of the covenants, agreements, or stipulations of the contract, of minimum standards of conduct required by the district, the district shall thereupon have the right to terminate this contract by giving written notice to the employee of such termination and specifying the effective date thereof if the employee fulfills the above requirements, the contract will automatically be extended beyond this one week evaluative period until the end of the program unless the grant under which this contract is made is terminated by said office.**
- 6. If the student numbers are not sufficient at the end of the first week to justify the number of employees, the district shall thereupon have the right to shorten or cancel the contracts as the number of students dictate. This procedure is to continue weekly for the duration of the summer program.**
- 7. No person in the United States, shall on the grounds of race, creed, color, or national origin, be excluded from participating in, be denied the proceeds of, or be subject to discrimination in the performance of this contract. The employee will comply with the regulations promulgated by the Director of the Summer School Program.**
- 8. This contract is contingent upon availability of federal funds. The director will determine the status of contracts should there be further revisions in grants for the program. In such cases, the contract is subject to alteration or cancellation.**

IN WITNESS WHEREOF, the district and the employee have executed this agreement as the date first written above.

Schuyler Community Schools



Fine Arts Camp

June 8 - 26

8am to Noon

All students in grades K-8

Sessions in:

Dance

Speech

Fine Arts

Physical Education

Foreign Language

Personal Finance

STEM Camp

(Science, Technology, Engineering, Math)

July 6 - 24

Students in 6th - 8th Grades

8am to Noon

Creating Mobile Apps

Robotics

Movie Making

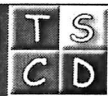
SPARK Physical Education

Students entering K-5th grade

**Two sessions 8:00am to 11am
and 12:00pm to 3:00pm**

STEM Related Activities

Print schedule



Last year

Next year

Year being viewed 2016

Entry Layout

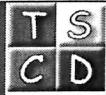
Create a new year

Use Duty Factor



Duty	Percent	Experience	% Rate	Total %	or	\$ Rate	Total Exp \$	Amount	Base	Duty Factor	TeacherID	Teacher Name
Boys Head Basketball Coach	12.50%	14.00	0.50%	7.00%	or		0.00	6,513.00	33,400.00	1.52		
Football Head Coach	12.50%	7.20	0.83%	6.00%	or		0.00	6,179.00	33,400.00	1.248	Tchr	Aaron Thumann
Girls Basketball Head Coach	12.50%	14.00	0.50%	7.00%	or		0.00	6,513.00	33,400.00	1.52	Tchr	Gary Schaeffer
Instrumental Music Director	12.50%	2.00	0.50%	1.00%	or		0.00	4,509.00	33,400.00	1.04	tch	Michaila Gansebon
Boys Track Head Coach	12.50%	14.00	0.50%	7.00%	or		0.00	6,513.00	33,400.00	1.52	Tchr	Rick Carter
Wrestling Head Coach	12.50%	14.00	0.50%	7.00%	or		0.00	6,513.00	33,400.00	1.52	Tchr	Jeremy Hlavac
Boys Soccer Head Coach	11.00%	14.00	0.50%	7.00%	or		0.00	6,012.00	33,400.00	1.52	Tchr	Lyndon Beebe
Girls Soccer Head Coach	11.00%	4.80	0.63%	3.00%	or		0.00	4,676.00	33,400.00	1.152	tch	Molly Kroupa
Girls Softball Head Coach	11.00%	2.00	0.50%	1.00%	or		0.00	4,008.00	33,400.00	1.04	tch	Clarissa Eloge
Boys Basketball Asst. Coach	9.50%	0.00	0.50%	0.00%	or		0.00	3,173.00	33,400.00	.96	tch	Lewis Evans
Boys Basketball Asst. Coach	9.50%	7.00	0.50%	3.50%	or		0.00	4,342.00	33,400.00	1.24	Tchr	Lyndon Beebe
Boys Golf Head Coach	9.50%	1.00	0.50%	0.50%	or		0.00	3,340.00	33,400.00	1	tch	Brante Hayes
Cheerleading Sponsor	9.50%	7.00	0.50%	3.50%	or		0.00	4,342.00	33,400.00	1.24	Tchr	Rebecca Thumann
Football Assistant Coach	9.50%	7.00	0.50%	3.50%	or		0.00	4,342.00	33,400.00	1.24	Tchr	Jeremy Hlavac
Football Assistant Coach	9.50%	7.00	0.50%	3.50%	or		0.00	4,342.00	33,400.00	1.24	Tchr	Lyndon Beebe
Football Assistant Coach	9.50%	7.00	0.50%	3.50%	or		0.00	4,342.00	33,400.00	1.24	Tchr	Gary Schaeffer
Football Assistant Coach	9.50%	4.00	0.50%	2.00%	or		0.00	3,841.00	33,400.00	1.12	Tchr	Nickolaus Wilcox
Girls Basketball Asst. Coach	9.50%	6.00	0.50%	3.00%	or		0.00	4,175.00	33,400.00	1.2	Tchr	Mark Brady
Girls Basketball Asst. Coach	9.50%	7.00	0.50%	3.50%	or		0.00	4,342.00	33,400.00	1.24	Tchr	Sean Wickham
Girls Golf Coach	9.50%	7.00	0.50%	3.50%	or		0.00	4,342.00	33,400.00	1.24		Jeff Droge
Volleyball Assistant Coach	9.50%	0.00	0.50%	0.00%	or		0.00	3,173.00	33,400.00	.96	tch	Jenna Saalfeld
Volleyball Assistant Coach	9.50%	1.00	0.50%	0.50%	or		0.00	3,340.00	33,400.00	1	tch	Channa Hess
Wrestling Assistant Coach	9.50%	4.00	0.50%	2.00%	or		0.00	3,841.00	33,400.00	1.12	Tchr	Nickolaus Wilcox
Wrestling Assistant Coach	9.50%	1.00	0.50%	0.50%	or		0.00	3,340.00	33,400.00	1	tch	Drey Keairness
Boys Soccer Assistant Coach	8.50%	7.00	0.50%	3.50%	or		0.00	4,008.00	33,400.00	1.24	Tchr	Rebecca Brown
Boys Soccer Assistant Coach	8.50%	1.00	0.50%	0.50%	or		0.00	3,006.00	33,400.00	1	tch	Trever Reeh
Cross Country Head Coach	8.50%	7.00	0.50%	3.50%	or		0.00	4,008.00	33,400.00	1.24	Tchr	Rick Carter
Girls Soccer Assistant Coach	8.50%	7.00	0.50%	3.50%	or		0.00	4,008.00	33,400.00	1.24		Paul Dirkschneider
Girls Softball Asst. Coach	8.50%	0.00	0.50%	0.00%	or		0.00	2,839.00	33,400.00	.96	tch	Sarah Leimser
Track Assistant Coach	8.50%	7.00	0.50%	3.50%	or		0.00	4,008.00	33,400.00	1.24	Tchr	Dana Schultz
Track Assistant Coach	8.50%	7.00	0.50%	3.50%	or		0.00	4,008.00	33,400.00	1.24	Tchr	Mark Wemhoff
Track Assistant Coach	8.50%	4.00	0.50%	2.00%	or		0.00	3,507.00	33,400.00	1.12		Pam Houdek
Track Assistant Coach	8.50%	3.00	0.50%	1.50%	or		0.00	3,340.00	33,400.00	1.08		Jacque Theilen
Cross-Country Assistant Coach	7.20%	0.00	0.10%	0.00%	or		0.00	2,404.80	33,400.00	.96	tch	Lauren Burkey
Intramural Activity Sponsor	7.20%	7.00	0.10%	0.70%	or		0.00	2,638.60	33,400.00	1.24	Tchr	Jean Conrad
Speech Director Head	7.20%	9.00	0.20%	1.80%	or		0.00	3,006.00	33,400.00	1.32	Tchr	Jill Hoelsing
Head Teacher: Fisher's	7.00%	1.00	0.00%	0.00%	or		0.00	2,338.00	33,400.00	1	Tchr	Cynthia Vacha
Head Teacher: Pre-School	7.00%	1.00	0.00%	0.00%	or		0.00	2,338.00	33,400.00	1	Tchr	Karrie Healy
Head Teacher: Richland	7.00%	1.00	0.00%	0.00%	or		0.00	2,338.00	33,400.00	1	Tchr	Cindee Wachter

Print schedule



Last year

Next year

Year being viewed 2016

Entry Layout

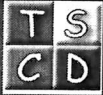
Create a new year

Use Duty Factor



Duty	Percent	Experience	% Rate	Total %	or	\$ Rate	Total Exp \$	Amount	Base	Duty Factor	TeacherID	Teacher Name
Junior High Basketball Boys Head Coach	7.20%	9.00	0.20%	1.80%	or		0.00	3,006.00	33,400.00	1.32	Tchr	Andrew Hall
Junior High Boys Basketball Asst. Coach	6.00%	2.00	1.50%	3.00%	or		0.00	3,006.00	33,400.00	1.04	Tchr	Patrick Halvorsen
Junior High Boys Basketball Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,505.00	33,400.00	1	Tchr	Todd Block
Junior High Boys Basketball Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	tch	Brante Hayes
Junior High Cross-Country Head Coach	7.20%	1.00	0.20%	0.20%	or		0.00	2,471.60	33,400.00	1	Tchr	Mark Brady
Junior High Football Head Coach	7.20%	0.00	0.20%	0.00%	or		0.00	2,404.80	33,400.00	.96	Tchr	Mark Wemhoff
Junior High Football Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	tch	Brante Hayes
Junior High Football Asst. Coach	6.00%	2.00	1.50%	3.00%	or		0.00	3,006.00	33,400.00	1.04	Tchr	Patrick Halvorsen
Junior High Football Asst. Coach	6.00%		1.50%	0.00%	or			2,004.00	33,400.00		tch	Robin Burton
Junior High Girls Basketball Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,505.00	33,400.00	1	Tchr	Todd Block
Junior High Basketball Girls Head Coach	7.20%	9.00	0.20%	1.80%	or		0.00	3,006.00	33,400.00	1.32	Tchr	Dana Schultz
Junior High Girls Basketball Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	tch	Kelsey Piper
Junior High Girls Basketball Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	tch	McKayla Arlt
Junior High Track Head Boys Coach	7.20%	3.00	0.20%	0.60%	or		0.00	2,605.20	33,400.00	1.08	Tchr	Todd Block
Junior High Track Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	tch	Seth Paesl
Junior High Track Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	tch	McKayla Arlt
Junior High Track Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,505.00	33,400.00	1	Tchr	Patrick Halvorsen
Junior High Track Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96		
Junior High Volleyball Head Coach	7.20%	1.00	0.20%	0.20%	or		0.00	2,471.60	33,400.00	1	Tchr	Kasey Nolan
Junior High Volleyball Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	Tchr	Miranda Mally
Junior High Volleyball Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	tch	Kelsey Piper
Junior High Volleyball Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	tch	McKayla Arlt
Junior High Wrestling Head Coach	7.20%	9.00	0.20%	1.80%	or		0.00	3,006.00	33,400.00	1.32	Tchr	Mark Wemhoff
Junior High Wrestling Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	tch	Bryan Irsik
School Improvement Chair	6.00%	1.00	0.00%	0.00%	or		0.00	2,004.00	33,400.00	1	Tchr	Heather Bebout
School Improvement Chair	6.00%	0.00	0.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	Tchr	Mark Brady
Aerobic Trainer	5.00%	0.00	0.00%	0.00%	or		0.00	1,670.00	33,400.00	.96		
Strive Director/Channel 99	6.00%	0.00	0.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	Tchr	Shanda Hall
SAT Coordinator: Elementary	5.00%	0.00	0.00%	0.00%	or		0.00	1,670.00	33,400.00	.96	Tchr	Doreen Gibbons
SAT Coordinator: Elementary	5.00%	0.00	0.00%	0.00%	or		0.00	1,670.00	33,400.00	.96	Tchr	Denise Stevenson
Weight Room Supervisor	5.00%	0.00	0.00%	0.00%	or		0.00	1,670.00	33,400.00	.96	Tchr	Aaron Thumann
FCCLA Sponsor	4.10%	5.00	0.10%	0.50%	or		0.00	1,536.40	33,400.00	1.16	Tchr	Mary Breedlove
FFA Sponsor	4.10%	1.00	0.10%	0.10%	or		0.00	1,402.80	33,400.00	1	tch	Dana Garrison
One-Act Play Director	6.00%	9.00	0.33%	3.00%	or		0.00	3,006.00	33,400.00	1.32	Tchr	Jill Hoelsing
Student Council Sponsor	4.10%	7.00	0.10%	0.70%	or		0.00	1,603.20	33,400.00	1.24	Tchr	Cindy Beebe
Vocal Music Director	4.10%	7.00	0.10%	0.70%	or		0.00	1,603.20	33,400.00	1.24	Tchr	Christina Bywater
School Improvement Co-Chair	4.00%	0.00	0.00%	0.00%	or		0.00	1,336.00	33,400.00	.96	Tchr	Amanda Yosten
School Improvement Co-Chair	4.00%	0.00	0.00%	0.00%	or		0.00	1,336.00	33,400.00	.96	Tchr	Jim Kasik
School Improvement Coordinator	3.00%	0.00	0.00%	0.00%	or		0.00	1,002.00	33,400.00	.96	tch	Trever Reeh

Print schedule



Last year

Next year

Year being viewed 2016

Entry Layout

Create a new year

Use Duty Factor

Duty	Percent	Experience	% Rate	Total %	or	\$ Rate	Total Exp \$	Amount	Base	Duty Factor	TeacherID	Teacher Name
School Improvement Coordinator	3.00%	0.00	0.00%	0.00%	or		0.00	1,002.00	33,400.00	.96	Tchr	Amy Johnson
School Improvement Coordinator	3.00%	0.00	0.00%	0.00%	or		0.00	1,002.00	33,400.00	.96	Tchr	Elizabeth Lickei
School Improvement Coordinator	3.00%	0.00	0.00%	0.00%	or		0.00	1,002.00	33,400.00	.96	Tchr	Jan Kracl
School Improvement Coordinator	3.00%	0.00	0.00%	0.00%	or		0.00	1,002.00	33,400.00	.96	Tchr	Amber Beltrand
School Improvement Coordinator	3.00%	0.00	0.00%	0.00%	or		0.00	1,002.00	33,400.00	.96	Tchr	Rebecca Thumann
School Improvement Coordinator	3.00%	0.00	0.00%	0.00%	or		0.00	1,002.00	33,400.00	.96	Tchr	Jill Hoelsing
School Improvement Coordinator	3.00%	0.00	0.00%	0.00%	or		0.00	1,002.00	33,400.00	.96	Tchr	John Sayer
School Improvement Coordinator	3.00%	0.00	0.00%	0.00%	or		0.00	1,002.00	33,400.00	.96	Tchr	Rick Carter
Cultural Unity Club Sponsor	2.50%	7.00	0.10%	0.70%	or		0.00	1,068.80	33,400.00	1.24	Tchr	Elizabeth Lickei
Junior Class Sponsor	2.50%	7.00	0.10%	0.70%	or		0.00	1,068.80	33,400.00	1.24	Tchr	John Sayer
S CLUB-Head Sponsor	2.50%	0.50	0.20%	0.10%	or		0.00	868.40	33,400.00	.98	tch	Constance Palu
SADD	2.50%	0.00	0.10%	0.00%	or		0.00	835.00	33,400.00	.96		None
SAT Coordinator - SCHS	5.00%	0.00	0.00%	0.00%	or		0.00	1,670.00	33,400.00	.96	Tchr	Amanda Yosten
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96	Tchr	Lori Benesch
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96	Tchr	Dana Schultz
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96	Tchr	William Policky
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96	Tchr	Jayne Puntney
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96	Tchr	Sherri Klaassen
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96	Tchr	Kelly Kort
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96	Tchr	Caitlin DeBower
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96	Tchr	Corrine Mueller
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96	Tchr	Kari Weihl
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96	Tchr	Tracey Kracl
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96		
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96	Tchr	Andrew Hall
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96	Tchr	Kristi Benck
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	835.00	33,400.00	.96	Tchr	Paula Kment
Science & Math Club Sponsor	2.50%	7.00	0.10%	0.70%	or		0.00	1,068.80	33,400.00	1.24	Tchr	John Sayer
Dance Team Sponsor	4.10%	2.00	0.05%	0.10%	or		0.00	1,402.80	33,400.00	1.04	tch	Amanda Hutton
AV Director	1.80%	4.00	0.10%	0.40%	or		0.00	734.80	33,400.00	1.12	Tchr	Lauri Schlautman
AV Director	1.80%	1.00	0.10%	0.10%	or		0.00	634.60	33,400.00	1	Tchr	Mandy Peterson
AV Director	1.80%	2.00	0.10%	0.20%	or		0.00	668.00	33,400.00	1.04	Tchr	Shanda Hall
Sophomore Class Sponsor	1.80%	7.00	0.10%	0.70%	or		0.00	835.00	33,400.00	1.24	Tchr	Bonnie Zrust
Weight Room Asst. Supervisor	1.50%	0.00	0.00%	0.00%	or		0.00	501.00	33,400.00	.96	Tchr	Lyndon Beebe
Weight Room Asst. Supervisor	1.50%	0.00	0.00%	0.00%	or		0.00	501.00	33,400.00	.96	Tchr	Nickolaus Wilcox
ART CLUB	1.30%	7.00	0.10%	0.70%	or		0.00	668.00	33,400.00	1.24		Deb Gonsior
Flag Corp Director	1.30%	7.00	0.10%	0.70%	or		0.00	668.00	33,400.00	1.24		Jacque Thellen
Freshman Class Sponsor	1.30%	1.00	0.10%	0.10%	or		0.00	467.60	33,400.00	1		
National Honor Society Sponsor	1.30%	1.00	0.10%	0.10%	or		0.00	467.60	33,400.00	1	Tchr	Amanda Yosten

Print schedule



Last year

Next year

Year being viewed

2016

Entry Layout

Create a new year

Use Duty Factor



Duty	Percent	Experience	% Rate	Total %	or	\$ Rate	Total Exp \$	Amount	Base	Duty Factor	TeacherID	Teacher Name
S Club Assistant Sponsor	1.30%	7.00	0.10%	0.70%	or		0.00	668.00	33,400.00	1.24	Tchr	Jan Kracl
Senior Class Sponsor	0.90%	7.00	0.05%	0.35%	or		0.00	417.50	33,400.00	1.24	Tchr	Jeff Duranski
Senior Class Sponsor	0.90%	1.00	0.05%	0.05%	or		0.00	317.30	33,400.00	1	tch	Robbi McKenney
Building Level LAN Manager	0.00%	1.00	0.00%	0.00%	or	300.00	300.00	300.00	33,400.00	1	tch	Brante Hayes
Building Level LAN Manager	0.00%	1.00	0.00%	0.00%	or	300.00	300.00	300.00	33,400.00	1	Tchr	Lauri Schlautman
Building Level LAN Manager	0.00%	1.00	0.00%	0.00%	or	300.00	300.00	300.00	33,400.00	1	Tchr	Jennifer Hamernik
Building Level LAN Manager	0.00%	1.00	0.00%	0.00%	or	300.00	300.00	300.00	33,400.00	1	Tchr	Sean Wickham
Building Level LAN Manager	0.00%	1.00	0.00%	0.00%	or	300.00	300.00	300.00	33,400.00	1	Tchr	Kristi Benck
Building Level LAN Manager	0.00%	1.00	0.00%	0.00%	or	300.00	300.00	300.00	33,400.00	1	Tchr	Mark Brady
Musical Director	0.00%	1.00	0.00%	0.00%	or	750.00	750.00	750.00	33,400.00	1	Tchr	Christina Bywater
One-Act Play Asst. Director	4.10%	1.00	0.10%	0.10%	or		0.00	1,402.80	33,400.00	1	tch	Elizabeth
One-Act Set Building Coordinator	0.00%	1.00	0.00%	0.00%	or	750.00	750.00	750.00	33,400.00	1	Tchr	Mark Wemhoff
Middle School Student Council	3.90%	1.00	0.00%	0.00%	or		0.00	1,302.60	33,400.00	1	Tchr	Angela Wemhoff
School Improvement Coordinator	2.50%	1.00	0.00%	0.00%	or		0.00	835.00	33,400.00	1	tch	Ingrid Rodriguez
SCHS FCS Extended Contract	0.00%	5.00	0.00%	0.00%	or	209.42	?	1,047.10	33,400.00	1.16	Tchr	Mary Breedlove
SCHS Media Extended Contract	0.00%	6.00	0.00%	0.00%	or	223.87	?	1,343.22	33,400.00	1.2	Tchr	Mandy Peterson
SCHS Guidance Extended Contract	0.00%	10.00	0.00%	0.00%	or	223.87	?	2,238.70	33,400.00	1.36	Tchr	Amy Johnson
SCHS ITE Extended Contract	0.00%	3.00	0.00%	0.00%	or	223.87	671.61	671.61	33,400.00	1.08	Tchr	Jim Kasik
SCHS Counselor Extended Contract	0.00%	10.00	0.00%	0.00%	or	180.54	?	1,805.40	33,400.00	1.36	tch	Katherine
SCHS Band Extended Contract	0.00%	20.00	0.00%	0.00%	or	187.76	?	3,755.20	33,400.00	1.76	tch	Michaila Ganseborn
SCHS Science Extended Contract	0.00%	10.00	0.00%	0.00%	or	223.87	?	2,238.70	33,400.00	1.36	Tchr	John Sayer
SCHS Ag. Ed. Extended Contract	0.00%	20.00	0.00%	0.00%	or	187.76	?	3,755.20	33,400.00	1.76	tch	Dana Garrison
SCHS Yearbook Extended Contract	0.00%	1.00	0.00%	0.00%	or	223.87	223.87	223.87	33,400.00	1	tch	Robbi McKenney
SMS SPED Extended Contract	0.00%	3.50	0.00%	0.00%	or	223.87	783.55	783.55	33,400.00	1.1	Tchr	Lori Benesch
SMS Media Extended Contract	0.00%	6.00	0.00%	0.00%	or	223.87	?	1,343.22	33,400.00	1.2	Tchr	Shanda Hall
4-8 Guidance Extended Contract	0.00%	3.50	0.00%	0.00%	or	223.87	783.55	783.55	33,400.00	1.1	Tchr	Paula Kment
SES Reading Coach Extended Contract	0.00%	10.00	0.00%	0.00%	or	223.87	?	2,238.70	33,400.00	1.36	Tchr	Lanette Bathen
SES Media Extended Contract	0.00%	6.00	0.00%	0.00%	or	223.87	?	1,343.22	33,400.00	1.2	Tchr	Lauri Schlautman
Alternative Ed. Extended Contract	0.00%	10.00	0.00%	0.00%	or	223.87	?	2,238.70	33,400.00	1.36	Tchr	Barbara Saatthoff
Volleyball Head Coach	12.50%	14.00	0.50%	7.00%	or		0.00	6,513.00	33,400.00	1.52	Tchr	Sean Wickham
Junior High Football Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	Tchr	Guillermo
Junior High Football Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	tch	Bryan Irsik
Junior High Wrestling Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	Tchr	Guillermo
Junior Class Sponsor	2.50%	7.00	0.10%	0.70%	or		0.00	1,068.80	33,400.00	1.24	tch	Jill Sorsen
Girls Soccer Assistant Coach	8.50%	1.00	0.50%	0.50%	or		0.00	3,006.00	33,400.00	1	tch	Clarissa Eloge
Musical Asst	0.00%	1.00	0.00%	0.00%	or	750.00	750.00	750.00	33,400.00	1	tch	Karen Tschida
Head Teacher: Alternative Ed.	7.00%	0.00	0.00%	0.00%	or		0.00	2,338.00	33,400.00	.96	Tchr	Barbara Saatthoff
SCHS Technology Extended Contract	0.00%	20.00	0.00%	0.00%	or	223.87	?	4,477.40	33,400.00	1.76	Tchr	Jeff Duranski
Girls Track Head Coach	12.50%	0.00	0.50%	0.00%	or		0.00	4,175.00	33,400.00	.96	tch	Channa Hess

Print schedule



Last year

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Create a new year

Use Duty Factor

Duty	Percent	Experience	% Rate	Total %	or	\$ Rate	Total Exp \$	Amount	Base	Duty Factor	TeacherID	Teacher Name
Football Assistant Coach	9.50%		0.50%	0.00%	or			3,173.00	33,400.00		tch	Drey Keairnes
Football Assistant Coach	9.50%		0.50%	0.00%	or			3,173.00	33,400.00		Tchr	Russell Neumann
Junior High Volleyball Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	tch	McKenzie Fricke
Junior High Volleyball Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,004.00	33,400.00	.96	tch	Melissa Smith
Junior High Track Head Girls	7.20%	0.00	0.20%	0.00%	or		0.00	2,404.80	33,400.00	.96	tch	Lauren Burkey
Speech Director	7.20%	2.00	0.10%	0.20%	or		0.00	2,471.60	33,400.00	1.04	Tchr	Amanda Yosten
Speech Director	7.20%	1.00	0.10%	0.10%	or		0.00	2,438.20	33,400.00	1	tch	Jennifer Ramsey
Musical Asst	0.00%	1.00	0.00%	0.00%	or	750.00	750.00	750.00	33,400.00	1	tch	Amanda Hutton
SAT Coordinator - SMS	5.00%	0.00	0.00%	0.00%	or		0.00	1,670.00	33,400.00	.96	Tchr	Paula Kment

Support Staff Salary Schedule

STEP	Hourly Rate	% Increase	\$ Increase
0	\$7.20	0.00%	\$0.00
0	\$7.50	4.00%	\$0.30
0	\$7.80	3.85%	\$0.30
0	\$8.10	3.70%	\$0.30
0	\$8.40	3.57%	\$0.30
0	\$8.70	3.45%	\$0.30
1	\$9.00	0.00%	\$0.00
2	\$9.36	4.00%	\$0.36
3	\$9.73	3.95%	\$0.37
4	\$10.11	3.90%	\$0.38
5	\$10.50	3.85%	\$0.39
6	\$10.90	3.80%	\$0.40
7	\$11.31	3.75%	\$0.41
8	\$11.72	3.70%	\$0.42
9	\$12.15	3.65%	\$0.43
10	\$12.59	3.60%	\$0.44
11	\$13.04	3.55%	\$0.45
12	\$13.49	3.50%	\$0.46
13	\$13.96	3.45%	\$0.47
14	\$14.43	3.40%	\$0.47
15	\$14.92	3.35%	\$0.48
16	\$15.41	3.30%	\$0.49
17	\$15.91	3.25%	\$0.50
18	\$16.42	3.20%	\$0.51
19	\$16.94	3.15%	\$0.52
20	\$17.46	3.10%	\$0.53
21	\$17.99	3.05%	\$0.53
22	\$18.53	3.00%	\$0.54
23	\$19.08	2.95%	\$0.55
24	\$19.63	2.90%	\$0.55
25	\$20.19	2.85%	\$0.56
26	\$20.76	2.80%	\$0.57
27	\$21.33	2.75%	\$0.57
28	\$21.90	2.70%	\$0.58
29	\$22.49	2.65%	\$0.58
30	\$23.07	2.60%	\$0.58
31	\$23.66	2.55%	\$0.59
32	\$24.25	2.50%	\$0.59
33	\$24.84	2.45%	\$0.59
34	\$25.44	2.40%	\$0.60
35	\$26.04	2.35%	\$0.60

Beyond Maximum Step	COLA
Cost of Living Annual Increase	1.50%

Position Start and Maximum Wages and Benefits

Position	Beginning Step	Maximum Step
Para Educator	1	20
Food Service	1	20
Part-Time Custodial/Housekeeper	1	20
Custodial-Housekeeper	5	25
Technology Support	5	25
Administrative Asst.	5	25
After School Coordinator	10	20
Custodial/Maintenance	10	30
Nurse	15	30
After School Director	20	30
Technology Specialist	20	35
Maintenance Engineer	20	35

Special Considerations: Within Maximum Step		
SPED High Needs Para	5	Steps
Custodial Building Head	2	Steps
Food Service Building Head	2	Steps
Office Manager	2	Steps

Special Considerations: Beyond Maximum Step		
College Degree	3	Steps
Teaching Certificate	2	Steps
Translator	2	Steps

Benefits Schedule (Minimum 30 hours per week)	
Para-Educators	.80% Single Health/Dental
9-11 Month Support Staff (non paras)	Single Health/Dental
12 Month Support Staff and Nurses	Family Health/Dental
PTO/Sick Leave	1 Day per month, cumulative sick to 50
Vacation/Holiday Pay	1 Day per month and Holiday Pay

Van & Bus drivers, Part-Time and Substitute Positions	
Students -Custodial, para-educators, interpreters	\$9.00
Sports/Activities Support - Beyond Required Assignment	\$9.00
Summer Custodial	\$10.00
Summer/After School Food Service, Para Educators	\$12.00
Certified Van Drivers	\$12.25
Activity Bus Drivers	\$13.50
City Route - School to School & Alt Ed Driver	\$14.50
Substitute Support Staff	\$10.00
Substitute Nurse	\$16.00

Support Staff Salary Schedule Annual Cost Projections

Step	Pay Rate	9 Month Salary	9 Month SS/Retire	9 Month Total Cost	10 Month Salary	10 Month SS/Retire	10 Month Total Cost	12 Month Salary	12 Month SS/Retire	12 Month Total Cost
0	\$0.00	1440	0.175278	Annual Cost	1600	0.175278	Annual Cost	2040	0.175278	Annual Cost
1	\$9.00	12,960	\$2,272	15,232	14,400	\$3,218	17,618	18,360	\$3,218	21,578
2	\$9.36	13,478	\$2,362	15,841	14,976	\$3,347	18,323	19,094	\$3,347	22,441
3	\$9.73	14,011	\$2,456	16,467	15,568	\$3,479	19,047	19,849	\$3,479	23,328
4	\$10.11	14,557	\$2,552	17,109	16,175	\$3,615	19,789	20,623	\$3,615	24,237
5	\$10.50	15,118	\$2,650	17,767	16,797	\$3,754	20,551	21,417	\$3,754	25,171
6	\$10.90	15,692	\$2,750	18,443	17,436	\$3,897	21,332	22,231	\$3,897	26,127
7	\$11.31	16,281	\$2,854	19,134	18,090	\$4,043	22,132	23,064	\$4,043	27,107
8	\$11.72	16,883	\$2,959	19,842	18,759	\$4,192	22,951	23,918	\$4,192	28,110
9	\$12.15	17,499	\$3,067	20,566	19,444	\$4,345	23,789	24,791	\$4,345	29,136
10	\$12.59	18,129	\$3,178	21,307	20,144	\$4,502	24,645	25,683	\$4,502	30,185
11	\$13.04	18,773	\$3,290	22,063	20,859	\$4,661	25,520	26,595	\$4,661	31,256
12	\$13.49	19,430	\$3,406	22,835	21,589	\$4,825	26,413	27,526	\$4,825	32,350
13	\$13.96	20,100	\$3,523	23,623	22,333	\$4,991	27,325	28,475	\$4,991	33,466
14	\$14.43	20,784	\$3,643	24,426	23,093	\$5,161	28,254	29,443	\$5,161	34,604
15	\$14.92	21,480	\$3,765	25,245	23,866	\$5,334	29,200	30,430	\$5,334	35,763
16	\$15.41	22,189	\$3,889	26,078	24,654	\$5,510	30,164	31,434	\$5,510	36,944
17	\$15.91	22,910	\$4,016	26,925	25,455	\$5,689	31,144	32,455	\$5,689	38,144
18	\$16.42	23,643	\$4,144	27,787	26,270	\$5,871	32,141	33,494	\$5,871	39,365
19	\$16.94	24,388	\$4,275	28,662	27,097	\$6,056	33,153	34,549	\$6,056	40,605
20	\$17.46	25,144	\$4,407	29,551	27,937	\$6,243	34,181	35,620	\$6,243	41,864
21	\$17.99	25,911	\$4,542	30,452	28,789	\$6,434	35,223	36,707	\$6,434	43,140
22	\$18.53	26,688	\$4,678	31,366	29,653	\$6,627	36,280	37,808	\$6,627	44,435
23	\$19.08	27,475	\$4,816	32,291	30,528	\$6,822	37,350	38,923	\$6,822	45,745
24	\$19.63	28,272	\$4,955	33,227	31,413	\$7,020	38,433	40,052	\$7,020	47,072
25	\$20.19	29,078	\$5,097	34,174	32,309	\$7,220	39,529	41,193	\$7,220	48,414
26	\$20.76	29,892	\$5,239	35,131	33,213	\$7,422	40,636	42,347	\$7,422	49,769
27	\$21.33	30,714	\$5,383	36,097	34,127	\$7,627	41,753	43,511	\$7,627	51,138
28	\$21.90	31,543	\$5,529	37,072	35,048	\$7,832	42,880	44,686	\$7,832	52,519
29	\$22.49	32,379	\$5,675	38,054	35,977	\$8,040	44,017	45,870	\$8,040	53,910
30	\$23.07	33,221	\$5,823	39,044	36,912	\$8,249	45,161	47,063	\$8,249	55,312
31	\$23.66	34,068	\$5,971	40,039	37,853	\$8,459	46,313	48,263	\$8,459	56,722
32	\$24.25	34,920	\$6,121	41,040	38,800	\$8,671	47,471	49,470	\$8,671	58,141
33	\$24.84	35,775	\$6,271	42,046	39,750	\$8,883	48,634	50,682	\$8,883	59,565
34	\$25.44	36,634	\$6,421	43,055	40,704	\$9,097	49,801	51,898	\$9,097	60,995
35	\$26.04	37,495	\$6,572	44,067	41,661	\$9,310	50,971	53,118	\$9,310	62,428

Benefits Schedule (Minimum 30 hours per week)	Single	Emp/Child	Emp/Spouse	Family
Para-Educators (80% Single Coverage)	\$5,389			
9-11 Month Support Staff (non paras)	\$6,736			
12 Month Support Staff and Nurses	\$6,736	\$12,218	\$13,827	\$18,463
Increase	125.00	225.00	250.00	350.00

Increase
1,000

Increase	9 Month Salary	9 Month SS/Retire	9 Month Total Cost	10 Month Salary	10 Month SS/Retire	10 Month Total Cost	12 Month Salary	12 Month SS/Retire	12 Month Total Cost
50 Cents	\$721	\$126	\$848	\$801	\$179	\$980	\$1,022	\$179	\$1,201
60 Cents	\$861	\$151	\$1,012	\$957	\$214	\$1,170	\$1,220	\$214	\$1,433

5/11/2015

TRANSFERS WITHIN THE DISTRICT

Last Name First Name	First Name	Transferring School Year	Date Transfer Requested	Grade Entering	SCS Resident School Building	SCS Transferring to Building
Lesiak	Clara	2015/2016	4/30/2015	4	SCS/SES attending Richland	SES
Lesiak	Christopher	2015/2016	4/30/2015	7	SCS/SES attending Richland	SMS
Adame	Areyla	2015/2016	4/20/2015	2	SCS/SES	Fishers
Novak	Curtis	2015/2016	4/14/2015	7	Fishers	SMS

OPTIONS OUT / IN

Last Name First Name	First Name	Option School Year	Date Transfer Requested	Grade Entering	Resident District	Option district
Brichacek	Roelea L	2015/2016	4/28/2015	K	SCS/Richland	Lakeview
Slonecker	Taylor	2015/2016	4/13/2015	K	SCS/Linwood	David City
Denker	Caden P	2015/2016	3/11/2015	5	SCS/Bellwood	David City
Denker	Clayton J	2015/2016	3/11/2015	8	SCS/Bellwood	David City
Denker	Cohen C.	2015/2016	3/11/2015	2	SCS/Bellwood	David City

CANCELED OPTIONS:

Last Name First Name	First Name	Option School Year	Date canceled		Resident District	Option district

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