



Schuyler Community Schools
Budget and Finance Committee Meeting
Monday, March 9, 2015 8:00 PM
Budget and Finance Committee Meeting @ SCHS Library Annex
120 W. 20th St.
Schuyler, NE 68661-2400

I. Discussion Items

1. Review Meeting Portal:
2. Review Regular Board Meeting Structure and committee responsibilities.
3. Review Monthly Expense/Receipt Report
4. Set next meeting date: April 13th @ 4:00 PM

Action Plans:

1. Set dates for staff requisition and inventory completion. This has been a \$400,000+ impact on our annual budget. We need to hold the line on spending, but not make it so tight that our teachers don't have the necessary resources to create great learning opportunities for our students.
 1. COOP Orders open February 23rd, due March 30th.
 2. FMP Requisitions open February 1st, due May 1st.
 3. Inventory updates due June 1st.
2. Review Draft copy of the Support Staff Salary Schedule for 2015-16.
3. Review Administrative Salary recommendations for 2015-16 school year.
4. Review State Aid information for the 2015-16 school year.