



Schuyler Community Schools
Board of Education Regular Meeting
Monday, February 9, 2015 6:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

Attendance Taken at 6:43 PM.

Eric Cerny: Absent
Lumir Jedlicka: Absent
Richard Brabec: Present
Holly Hild: Present
Chuck Misek: Present
Virginia Semerad: Present
Brian Vavricek: Present

Present: 5, Absent: 2.

I. Call Meeting to Order

STRIVE • COMMIT • SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

President Brabec called the meeting to order. Board members present: Misek, Vavricek, Semerad, Hild, Brabec; Board member absent: Cerny. Also present were Superintendent Hoelsing, Student Council Representative Rosbin Ravanales, Principals Vrba, Reinsch, Pavlik, Burton, and Comley; Assistant Principal Kovar; Activity Administrator Egr; and Programs Director Grammer. President Brabec read the District Mission Statement.

I.A. Pledge of Allegiance

All those present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the hallway outside the Media Center.

President Brabec stated the meeting was preceded by advance notice and was declared to be in open session.

II. Approval of Consent Agenda

Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Chuck Misek and a second by Brian Vavricek.

Eric Cerny: Absent, Lumir Jedlicka: Absent, Richard Brabec: Yea, Holly Hild:

Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 2

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of \$5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

IV. Action Items

IV.A. Americanism, Curriculum, Assessment, and Instructional Programs

This committee is responsible for reviewing curriculum recommendations, textbook selection, requisitions/inventory, and instructional programs.

IV.A.1. Consider, discuss, and take action to approve the Contract with ESU 7 for Level I, II, and III Special Education Services for the 2015-16 school year.

Attached is the information and contract with ESU 7 for the 2015-16 school year.

The contract from the ESU for the 2015-2106 school is provided to schools in advance so the ESU can plan for sufficient personnel in the upcoming year. Three levels of service are provided. Motion to approve the contract with ESU7 for Level I,II, and III Special Education Services for the upcoming 15-16 school year. Passed with a motion by Virginia Semerad and a second by Chuck Misek.

Eric Cerny: Absent, Lumir Jedlicka: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 2

IV.B. Board Policy, Regulations, and Support Programs

This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs(nursing, food service) in the district.

IV.C. Building, Grounds, and Transportation

This committee is responsible for recommending approval of building/grounds and transportation programs, vehicle replacement schedule, building and maintenance and upgrade schedule.

IV.C.1. Consider, discuss, and take action to approve the bid on the preschool emergency exit stair tower project.

The building committee reviewed bids on Thursday, February 5th. The bids came in too high, so the board committee is recommending the board reject all bids. The architects will rework the plans including a possible change in exit location and materials specified in the project. We should have another recommendation for board consideration in March.

The Building and Grounds Committee met to open bids for the SCS Preschool fire escape. Bids ranged from approximately \$120,000-\$150,000. The committee recommends that the design be reviewed and simplified with different materials to be used. The Fire Marshall will have to approve any new designs. A new design should be ready for the March meeting. Motion to reject all bids on the preschool fire exit project. Passed with a motion by Holly Hild and a second by Richard Brabec.

Eric Cerny: Absent, Lumir Jedlicka: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 2

IV.D. Governance: Public Relations, Technology, and Planning

This committee is responsible for recommending the annual district calendar, strategic planning process, and promoting positive public relations and communications program.

IV.D.1. Consider, discuss, and take action to approve NASB membership renewal for the 2015-16 school year.

Attached is the NASB membership renewal information. There is a 2% savings if paid by April 1, 2015.

Motion to to approve NASB membership renewal for the 2015-16 school year. Passed with a motion by Richard Brabec and a second by Brian Vavricek.

Eric Cerny: Absent, Lumir Jedlicka: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 2

IV.D.2. Consider, discuss, and take action to approve the 2015 Strategic Planning Goals as presented.

Listed below are the 12 major prioritized goals confirmed by our staff, parents, and community leaders. Attached is a complete list of items carried forward as well as those prioritized by the various groups. Please review the items listed below as well as the

1. **Develop a plan to complete the remodeling of the preschool building.** The next phase includes construction of a 2nd floor emergency exit and remodeling of the 2nd floor classrooms/restrooms.
2. **Develop a plan to improve safety for students crossing highway 15 at the intersections of 9th and 10th street (middle school).** With the volume of traffic on highway 15 and the complexity of the four lanes at 9th street, safety for middle school children crossing the highway continues to be a concern expressed by both our

employees and parents. The City of Schuyler currently provides a crossing guard before and after school, but with the addition of elementary and pre-school children participating in the busing program, the numbers and ages of students have expanded.

3. **Develop a plan and timeline to expand technology programs at the rural and elementary buildings.** This plan includes upgrading the wireless network systems, purchasing and/or reassigning of computers and iPads, and developing curricula to infuse technology in the classroom.
4. **Develop a plan/timeline to revisit Language Arts and Writing programs in grades K-5.** We are currently using the language program through reading mastery program. While the reading performance is strong, the programs for language arts and writing are of concern.
5. **Develop a plan to build a community event center at the Middle School location.** The first phase of this project would include an event center featuring an indoor soccer/football field, walking track, and additional basketball goals. The second phase would include the addition of locker rooms (community “safe” rooms).
6. **Develop a plan to develop and implement a consistent, effective behavior management plan to promote consistency and improved student performance.** Each building currently has a program/plan to address inappropriate student behavior. The middle and high schools are currently working with a behavior management program that requires students, teachers, and parents to communicate prior to the principal’s involvement.
7. **Provide full-time nurses at SES, SMS, and SCHS buildings.** We currently have 3 nurses working 32 hours per week. Their 4-day work schedule requires the other two nurses to cover for the nurse not on duty. These hours were cut several years ago as a budget reduction recommendation.
8. **Provide additional programs to challenge K-12 students of higher ability.** High ability programs were traditionally setup to have a special time during the day for students of higher ability to leave the regular classroom for an hour to work on a “special project”. These programs have been replaced by extended day and extended year programs, magnet schools, honor classes, and differentiated curricula offered within the regular classroom.
9. **Develop a long-range plan to address facility needs at SCHS.** Three years ago the board of education began planning for the construction of a new performing arts center. The plan has shifted to consider a number of facility challenges including: additional classrooms, upgraded science facilities, performing arts center, food service expansion, upgraded athletic facility needs, etc...
10. **Bilingual Education for staff and students:** Many of our students come to us speaking two languages. It was originally thought the two languages were confusing to children, research now supports an advantage in brain development in students who are dual language speakers. While many people speak two languages, people who can speak, read, and write multiple languages are considered bilingual. In addition, children whose parents are engaged with their education and communicate regularly with their child/children’s teachers do better in school.
11. **Develop a plan and timeline to address facility/program needs at Fisher’s K-8 building.** Fisher’s is the only school building in the district without a gymnasium. This facility would provide support for increased enrollment at the elementary level.

12. **Increase Teacher Residency/Involvement:** We currently have 50% of our teachers, 75% of staff living in our district. Increasing employee residency and school/community involvement would strengthen both our school and community.

Motion to to approve the 2015 Strategic Planning Goals as presented.
Passed with a motion by Brian Vavricek and a second by Virginia Semerad.

Eric Cerny: Absent, Lumir Jedlicka: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 2

IV.E. Budget, Finance, Negotiations, and Personnel

This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.E.1. Consider, discuss, and take action to accept staff resignations.

1. **Greg Pavlik:** High School Principal has submitted his resignation and has accepted a job with Ogallala Public Schools. See attached resignation.

2. **Emily Kmiecik:** Middle School Physical Education Teacher has resigned and accepted a job with Millard Public Schools.

Motion to approve staff resignations (Greg Pavlik and Emily Kmiecik) as presented and thank them for their service to the district. Passed with a motion by Brian Vavricek and a second by Holly Hild.

Eric Cerny: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 1

IV.E.2. Consider, discuss, and take action to approve principal, director, and coordinator contracts for the 2015-16 school year.

The board negotiations team met and reviewed the principal, director, and coordinator contracts for the 2015-16 school year. The negotiations committee will need to meet again to finalize their recommendation that includes possible changes in assignments, salaries, benefits, contract days, and program supervision requirements.

Discussion of new positions and realignments will take place before salaries and benefits are decided. Motion to renew 2015-16 contracts for principals, directors and coordinators with salaries to be set at a later date. Passed with a motion by Richard Brabec and a second by Chuck Misek.

Eric Cerny: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 1

V. Discussion Items and Reports

V.A. Discuss upcoming committee meeting dates and times.

1. Americanism, Curriculum, and Assessment:

2. Policy, Handbooks, and Support Programs:

3. Buildings, Grounds, and Transportation:

4. Public Relations, Planning, and Calendar:

5. Budget, Finance, Negotiations, and Personnel:

Superintendent Hoelsing urged board members to become familiar with the responsibilities of their individual committees in order to make informed decisions. Each committee needs to meet at least once before the March school board meeting.

V.B. Principals' Reports

K-2 Board Report: Darli Jo Vrba

MAPs Testing: All of the Kindergarten, First, and Second Grade students have completed the winter testing component. The teachers were pleased with "most" of the scores that depicted students' growth and goals being in the met or exceeded range. Our ESU #7 Staff Development Team will be here on Friday, the 6th, to train all of us on the correct use of MAPs data for instructional decisions and with our parents during conferences.

Our "Read-It" Program: All of our "little readers" have just completed their fourth month of their reading challenge. Every month they have been working towards earning a different goal. January's treat is a "real big candy bar...not one of those little ones like we get at Halloween" as one little student shared with his class! We do have one first grade class that has had every students reach his/her goal for every month so far!! They are so proud of themselves!!

Our "L.W.A." (Little Warrior Academy a.k.a. After-school Program) is still growing. Guad and Lidia have set schedules and set objectives through the day for trying to ensure more "club leaders" which will lead to more "club" choices for our students! Our K-2 level is in need of the most sets of hands!

I have been working diligently to finish up my second-round of observation for non-tenured teachers! I know I have said this before but...we have a phenomenal team of young teachers who are growing and growing everyday! I might add our team of "veteran" teachers have been extremely helpful mentors and are willing to incorporate new ideas, also! ALL OF MY TEAMS OF TEACHERS ARE AWESOME!!

I quickly want to add what an impression all of our speakers during the month of January have left on our whole team! There were tears from laughter and tears from stories that touched our hearts as "teachers"! All three speakers made a huge impact on the S.E.S. team...I see it everyday in our classrooms, the teachers' workroom, the hallways and on every child's face! Thank you so much for letting everyone in our district have those "priceless"

moments together!

Preschool and 3-5 Report: Bill Comley

PreK 90	Kdg: 168
1st: 144	2nd: 124
3rd: 136	4th: 148
5th: 127	Total: 937

4th graders took their state writing test January 28th and 29th
School pictures will be February 12

Rural Schools Report: Gerry Reinsch

Fishers 24

Corrine Mueller had a baby girl on Monday, 2/2/2015 at 2:00 pm. Montana Skye - 7 lbs. 20 inches

Corrine's long term sub is Tonia Heard through March 27th.

Richland

No Report

Middle School Report: Michelle Burton

6th: 122

7th: 125

8th: 116

Total: 363

The 8th graders took their State Writing Test on January 28th. A special thank you goes to Mrs. Wemhoff and Mrs. Kment for their work to prepare our students and staff for the testing!

Schuyler Middle School welcomed eleven faculty members from SCHS on Tuesday, February 3rd for classroom visits. Each staff member was able to visit 4-5 classrooms.

SMS is also in the news! Thank you to *The Schuyler Sun* for their continued coverage of our building! Please read the article

at: http://columbustelegram.com/schuyler/news/students-discover-new-way-to-learn/article_22b096a1-9f2b-507d-a20b-3b41274aeba8.html

Mr. Reinsch and Mrs. Burton also continue to brainstorm ways to continue to strengthen the SCS ties between SMS, Fischer's, and Richland. Efforts to acquaint all Schuyler Warrior students to middle school level activities and opportunities will continue increase.

SMS students, parents, and staff were also blessed to hear and work with Mr.

Kevin Honeycutt on January 28th and 29th. Mr. Honeycutt's message was focused on using technology to improve our quality of time spent, both personally and professionally. He can be followed on social media sites, such as Twitter, and his website can be found at: <http://kevinhoneycutt.org/>.

Summer school planning has also begun. There will be several enrichment options for all SMS students. Mrs. Burton met with Mrs. Encarnacion to discuss curriculum opportunities, and work will be done to set a calendar for all of the opportunities for student learning.

High School Report: Mr. Pavlik

Enrollment as of 2/9/15 is 483 students. This is up 14 from a year ago.

9th grade – 124

10th grade – 131

11th grade – 100

12th grade – 128

On Sunday, January 18th the SCHS National Honor Society inducted 31 new members to the chapter.

Congratulations to:

Alejandra Blanco, Erik DeArcos, Monica Gutierrez, Deyalis Hernandez, Brittney Korth, Mylissa Krupka, Priscila Olea, Baily Petersen, Rosbin Ravanales, Kristian Rocha, Giselle Adame, Esmeralda Avalos, Jessica Carrillo, Myiesha Hartman, Josh Pflasterer, Christian Sobota, David Svoboda, Allen Zrust, Cody Zrust, Jasmin Corona, Natasha Guico, Roxana Gurrola, Eduardo Guzman, Cameron Harding, Jesica Hernandez, Brooke Horejsi, Kellie Kroeger, Angela Medina, Sidney Svehla, Erik Tena, and Jessica Valora

Our junior class took the NeSA writing assessment on Wednesday January 21st. We had a 10 a.m. start for grades 9, 10, and 12 while 11th grade students came at the regular time. We had 4 students absent but all completed the test on January 30th. Special thanks to the entire staff for the time and effort they put in to make the assessment days to run smooth.

The English Language Development Assessment (ELDA) window opens on the 9th and Mrs. Kracl and Ms. Eloge will begin assessing students on February 10th.

Future 10 a.m. starts for grades 9,10, & 12 due to NeSA assessment

13. March 31st and April 1st- NeSA Reading

14. April 8th and 9th – NeSA Math

15. April 15th – NeSA Science

Dates set for future events-

May 11th – Activities Awards Night – 7 pm in the West gym

May 12th - Academic Awards Night – 7 pm in the West gym

MAPs Testing: All of the Kindergarten, First, and Second Grade students have completed the winter testing component. 4th and 8th graders took their NeSA writing test on January 28th and 29th. Summer school planning has also begun. On Sunday, January 18th the SCHS National Honor Society

inducted 31 new members to the chapter. The Junior class took the NeSA writing assessment on Wednesday January 21st. The English Language Development Assessment (ELDA) window opens on February 9th and assessment begins on February 10th.

V.C. Directors' Reports

Curriculum and Assessment Director: Dave Gibbons

Curriculum – We have held Curriculum Team Meetings for K-8 Technology, K-8 Physical Education, 9-12 Language Arts, K-12 English as a Second Language, 6-8 Language Arts and K-5 Social Studies. I will be able to provide summaries of these meetings to the curriculum committee at your convenience. We will not be ready to make a complete recommendation for purchasing curriculum materials in all these areas by the end of February, but those recommendations will be coming this spring. Of particular importance will be the materials purchase for Social Studies because the committee on Americanism must “carefully examine, inspect, and approve all textbooks used in the teaching of American history and civil government.”

School Improvement – Teams have been working on data for the student diagnostic report for AdvancED Accreditation.

Assessment and Accountability

– By Monday, we will have finished our State Writing Assessment and we will have begun our English Language Development Assessment (ELDA). The ELDA is given to all students who are considered English Language Learners, regardless of whether or not they receive services.

Dir. of Grants Report: Stephen Grammer

21st Century Grant

After School Program

16. It has been a great start for the After School Program for the second semester.
17. At the start of January we had a total of 205 students in the After School Program, K – 8. At the end of January we have 185 students at SES and 45 students at SMS for a total of 230.
18. Still short some workers on Wednesdays & Thursdays at SES Which means we still have a waiting list of 15 students at SES.

School Improvement Grant (SIG)

Discovery Education

- On Tuesday and Wednesday, January 13th & 14th, the staff at the middle school had a training on maximizing student engagement. The training was for the whole staff. It was a good training for staff and well received.
- On Tuesday, January 20th, the Administrative team at the middle school will have a Leadership training from Discovery Education for half of the day and informal teacher walkthroughs.
- On February 4th through the 6th will be the third set of DE Benchmark assessments. These are given to the entire student body at SMS.

Community Training and Assistance Center

- CTAC representatives met with the Leadership Team for an hour on Friday, January 23rd and then met with the whole staff for the remainder of the day. Worked on engaging strategies in the classroom.

Middle School Athletics

- The Boys Basketball season has begun on a good note. The “A” team is 3 -3 so far this season. The other teams have had some victories and some hard fought games. The basketball teams are showing a lot of growth and a good work ethic. Thank you to the coaches for their hard work and dedication.
- Aerobics is also having a great start to the season and the girls are working hard each day for an hour after school. Thank Mrs. Wilsuhsen and Mrs. Novacek for working with our girls and showing growth in this program. Keep up the good work.

SCHS Activities Director Report: Michelle Egr

Spring schedules are all on the web site and up dated. We are working on getting the pocket schedules completed so the community will have those in their hands.

Impact testing continues to run well. We will be testing spring athletes soon.

I have met with all activity sponsors/coaches and the summer calendar has been outlined and sent out to sponsor/coaches We are working to have all camp forms in the hands of students before April 1st.

I continue to work on next years schedules along with hiring officials.

Each year, we participate in the Holiday Basketball Tourney in Columbus. At our last meeting on January 21st, the financials were set. Schuyler will be receiving another nice check for the athletic department on February 20th. The actual dollar amount will be announced on the presentation night.

The 21st Century Grant Ktg-8th After School Program has a total 185 students at SES and 45 students at SMS for a total of 230. Discovery Education - January 13th & 14th the SMS staff had training on maximizing student engagement. January 20th the SMS Administrative team will have a leadership training from Discovery Education. On February 4th-6th will be the third set of DE Benchmark assessments. Spring athletic practices begin March 2, 2015.

V.D. Superintendent's Report

1. **Early Retirement Program:** We currently have 4 applications submitted for review by the negotiations committee. Staff has until March 1st to submit their requests.

2. **Nebr. Rural Community Schools Association (NRCSA)**

Meetings: See Attachments

NRCSA Legislative Forum: Wednesday, February 18th at the Cornhusker Hotel, Lincoln, NE.

NRCSA Spring Conference: March 19-20 at the Holiday Inn and Convention Center, Kearney, NE

3. **2014 Water Report for Rural Schools:** Attached is the 2014 Water

Report for the Rural Schools. This report is completed annually. We are happy to report all samples taken at each site came back within or below the limits set for safe drinking water. See attached report.

Four applications for ERIP (Early Retirement Incentive Program) have been submitted for review by the negotiations committee. Staff has until March 1st to submit their requests. The 2014 Water Report for Rural Schools was performed on 4-R, Richland School #1, and Fishers #24. Levels of coliform, E.coli, arsenic, nitrate, synthetic organic chemicals, and inorganic contaminants were measured with each site coming back within or below the limits set for safe drinking water.

V.E. Board Member/Committee Reports

Due to inclement weather, the foundation meeting was postponed to Monday, February 9th.

The SCS Foundation will host the Chamber After-Hours on 2/26/15. An attorney is working to update the Articles of Incorporation and the Foundation Bylaws. Updates should be available by the March board meeting.

VI. Correspondence Items

A thank you was received from Don and Betty Bohaty in appreciation of the Strategic Planning meeting that was held at the Schuyler Senior Center.

VII. Adjournment

Motion to adjourn at 7:20 PM. Passed with a motion by Chuck Misek and a second by Virginia Semerad.

Eric Cerny: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 1

Board of Education Regular Meeting
February 09, 2015 6:30 PM
Schuyler Central High School Media Center

- | | |
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| I. Call Meeting to Order | Rich |
| A. Pledge of Allegiance | Rich |
| B. Declaration of Open Meeting | Rich |
| II. Approval of Consent Agenda | |
| A. Agenda | |
| B. Minutes | |
| C. Acceptance of Claims | |
| 1. Bills of \$5,000 or more | |
| D. Financial | |
| E. Other Listed Reports | |
| III. Public Forum - We ask that all presentation be limited in their length. | |
| A. Recognition of visitors and guests | Rich |
| B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy) | |
| C. Student Representative's Report | Rosbin Ravanales |
| IV. Action Items | |
| A. Americanism, Curriculum, Assessment, and Instructional Programs | Virginia Semerad,
Holly Hild,
Rich Brabec
Dr. Hoelsing |
| 1. Consider, discuss, and take action to approve the Contract with ESU 7 for Level I, II, and III Special Education Services for the 2015-16 school year. | |
| B. Board Policy, Regulations, and Support Programs | Holly Hild,
Brian Vavricek,
Rich Brabec |
| C. Building, Grounds, and Transportation | Chuck Misek,
Eric Cerny,
Virginia Semerad |
| 1. Consider, discuss, and take action to approve the bid on the preschool emergency exit stair tower project. | Building Committee |
| D. Public Relations, Planning, and Calendar | Brian Vavricek,
Holly Hild,
Virginia Semerad
Dr. Hoelsing |
| 1. Consider, discuss, and take action to approve NASB membership renewal for the 2015-16 school year. | |
| 2. Consider, discuss, and take action to approve the 2015 Strategic Planning Goals as presented. | Board Committee |
| E. Budget, Finance, Negotiations, and Personnel | Chuck Misek,
Rich Brabec,
Brian Vavricek
Dr. Hoelsing
Dr. Hoelsing |
| 1. Consider, discuss, and take action to accept staff resignations. | |
| 2. Consider, discuss, and take action to approve principal, director, and coordinator contracts for the 2015-16 school year. | |
| V. Discussion Items and Reports | |
| A. Principals' Reports | Building Principals |
| B. Directors' Reports | Directors |
| C. Superintendent's Report | Superintendent |
| D. Board Member/Committee Reports | Board Members |
| VI. Correspondence Items | |
| VII. Adjournment | |

Board of Education Regular Meeting

January 12, 2015 6:30 PM

Schuyler Central High School Media Center

Attendance Taken at 6:30 PM:

Present Board Members:

Lumir Jedlicka

Richard Brabec

Eric Cerny

Holly Hild

Chuck Misek

Virginia Semerad

Brian Vavricek

I. Call Meeting to Order

Discussion:

All board members were present. In addition the following were in attendance: Principals Burton, Reinsch, and Vrba; Activity Administrator Egr; and Program Director Grammer.

President Jedlicka read the District Mission Statement.

I.A. Pledge of Allegiance

Discussion:

All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting

Discussion:

President Jedlicka stated the meeting had been preceded by advance notice and declared to be in open session.

II. Recognition of Board of Education Appreciation

III. Recognition of New Member - Oath of Office

Discussion:

Richard Brabec and Brian Vavricek took the Oath of Office after being re-elected and Holly Hild took the Oath of Office as a new school board member.

IV. Election of 2015 Officers

Discussion:

President elect Brabec voiced his appreciation, along with the other board members, to Lumir Jedlicka for the time and commitment he has donated to Schuyler Community Schools as the School Board President.

IV.A. Board President

Discussion:

President Jedlicka asked for nominations for School Board President. Brian Vavricek nominated Richard Brabec and also made the motion to close nominations. Eric Cerny seconded the nomination of Richard Brabec.

Motion Passed: Motion to elect a new School Board President. passed with a motion by Brian Vavricek and a second by Eric Cerny.

Lumir Jedlicka	Abstain
Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B. Vice President

Discussion:

President Brabec opened the nominations for Vice President. Brabec nominated Brian Vavricek, Hild made the motion to cease nominations; Cerny seconded the nomination for Vavricek.

Motion Passed: Motion to elect a new Vice-President for 2015. passed with a motion by Richard Brabec and a second by Eric Cerny.

Lumir Jedlicka	Abstain
Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.C. Secretary

Discussion:

President Brabec opened the nominations for Secretary. Misek nominated Semerad, Brabec seconded, and Misek moved the nominations close.

Motion Passed: Motion to elect the Secretary of the Board Board. passed with a motion by Chuck Misek and a second by Richard Brabec.

Lumir Jedlicka	Abstain
Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.D. Treasurer

Discussion:

Cerny nominated Chuck Misek for the office of School Board Treasurer for 2015. Vavricek made the motion to close nominations. Semerad seconded the motion to elect Misek.

IV.E. NASB Delegate

Discussion:

President Brabec nominated himself to fill this position.

IV.F. Recording Secretary

Motion Passed: Motion to appoint Cathie Marking as recording secretary. passed with a motion by Virginia Semerad and a second by Chuck Misek.

Lumir Jedlicka	Abstain
Richard Brabec	Yes

Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

V. Board of Education Committee Assignments

Discussion:

The following Committee Assignments were made for the 2015 school year:
 Americanism, Curriculum, Assessments - Semerad, Hild, Brabec
 Budget, Finance, Negotiations - Misek, Brabec, Vavricek
 Building/Grounds, Transportation - Misek, Semerad, Cerny
 Board Policy - Hild, Vavricek, Brabec
 Public Relations, Planning, Calendar - Vavricek, Hild, Semerad

VI. Approval of Consent Agenda

Motion Passed: Motion to approve the consent agenda passed with a motion by Chuck Misek and a second by Virginia Semerad.

Lumir Jedlicka	Abstain
Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

VI.A. Agenda

VI.B. Minutes

VI.C. Acceptance of Claims

VI.C.1. Bills of \$5,000 or more

VI.D. Financial

VI.E. Other Listed Reports

VII. Public Forum - We ask that all presentation be limited in their length.

VII.A. Recognition of visitors and guests

VII.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

VII.C. Student Representative's Report

VIII. Action Items

VIII.A. Building, Grounds, and Transportation

VIII.A.1. Consider, discuss, and take action to approve advertising bids for the second floor fire exit at the preschool building.

Discussion:

The plan for the fire escape at the SCS Preschool has been approved by the NE Fire Marshall. The plan will be put out for bids on January 13, 2015 and will remain open for three weeks. Bids will close on February 5, 2015.

Motion Passed: Motion to approve the recommendation advertise for bids on the preschool fire escape project as presented. passed with a motion by Virginia Semerad and a second by Eric Cerny.

Lumir Jedlicka	Abstain
Richard Brabec	Yes

Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

VIII.A.2. Consider, discuss, and take action to approve listing the portable classrooms at the preschool site

Discussion:

There are four portable classrooms for sale. Those with restrooms will be available for a minimum bid of \$30,000 and those without restrooms will be available for a minimum bid of \$20,000.

Motion Passed: Motion to to approve listing for sale the portable classrooms at the preschool site passed with a motion by Eric Cerny and a second by Brian Vavricek.

Lumir Jedlicka	Abstain
Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

VIII.B. Budget, Finance, Personnel Contracts

VIII.B.1. Consider, discuss, and take action to approve the 2015-16 Certificated Staff Master Agreement as presented.

Discussion:

This agreement will go into effect pending approval of Incentive Pay clarification by the NDE. There were changes made in the SMS coaching salaries to incorporate a more defined program to a lower grade level.

The Negotiations Committee thought negotiations went smoothly, that the members of the staff who served on the bargaining team were fair and willing to listen. Those staff members were Becky Black, Shanda Hall, Mandy Yosten, Mark Wemhoff, and Missy Glodowski.

Motion Passed: Motion to approve the 2015-2016 Certificated Staff Master Agreement as presented. passed with a motion by Richard Brabec and a second by Chuck Misek.

Lumir Jedlicka	Abstain
Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

VIII.B.2. Consider, discuss, and take action to extend the superintendent's contract as presented.

Discussion:

The Board Members reviewed Dr. Hoelsing's performance in December and gave him high marks. His contract was renewed for two years.

Motion Passed: Motion to approve the 2015-16 superintendent's contract as

presented. passed with a motion by Holly Hild and a second by Eric Cerny.

Lumir Jedlicka	Abstain
Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IX. Discussion Items and Reports

IX.A. Discuss the Strategic Planning Process

Discussion:

A list with priorities the staff would like to see implemented was handed out the the school board members along with a list of programs that already have been put into place and will continue. There are three more meetings scheduled with the public: January 26 at the Senior Center, January 27 at Cargill; and February 2 at the Cobblestone Inn.

IX.B. Principals' Reports

IX.C. Directors' Reports

Discussion:

A.D. Egr met with the Activity sponsors to discuss how to get more students involved and to work on the summer calendar.

Curriculum Director Gibbons reported that SCS submitted our Accreditation Progress Report. He also asked one board member to volunteer to be on the Accountability Compact Team.

Director Grammer attended two conferences, one in Maryland and one in Los Angeles. An evening meal will be offered at the after-school program beginning January 12th. These meals will be 85% federally reimbursable.

IX.D. Superintendent's Report

Discussion:

Dr. Hoelsing met with the NE Dept. of Roads and Mayor Reinecke to change the signage, the location of the crosswalk and the location of the flashing light at SMS. No changes will be made until the clearance is given by the NDOR.

On January 12, the SCS staff spent the day on Professional Development.

Kevin Hunnicutt will do a presentation on January 29th and 30th to work with our students and staff on technology in schools. There will be a special presentation for parents on Thursday evening.

IX.E. Board Member Reports

Discussion:

The Educator and Para Educator who will be honored for second term are to be announced. Work continues on the Alumni website. Donations for scholarships awards have been received from two of the Distinguished Alumni from 2014.

X. Correspondence Items

XI. Adjournment

Motion Passed: Motion to adjourn at 7:47 PM. passed with a motion by Eric Cerny and a second by Brian Vavricek.

Lumir Jedlicka	Abstain
Richard Brabec	Yes
Eric Cerny	Yes

Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

Board of Education Regular Meeting
January 12, 2015
Schuyler Central High School Media Center

Meeting called to order by President Jedlicka at 6:30 PM. All board members were present. In addition the following were in attendance: Principals Burton, Reinsch, and Vrba; Activity Administrator Egr; and Program Director Grammer.

President Jedlicka read the District Mission Statement. All present participated in the Pledge of Allegiance. President Jedlicka stated the meeting had been preceded by advance notice and declared to be in open session.

Richard Brabec and Brian Vavricek took the Oath of Office after being re-elected and Holly Hild took the Oath of Office as a new school board member.

Elections -

President - President Jedlicka opened nominations for School Board President. Motion to elect a new School Board President - Brian Vavricek nominated Richard Brabec and also made the motion to close nominations. Eric Cerny seconded the nomination of Richard Brabec. Motion passed.

President elect Brabec voiced his appreciation, along with the other board members, to Lumir Jedlicka for the time and commitment he has donated to Schuyler Community Schools as the School Board President.

Vice President

President Brabec opened the nominations for Vice President. Brabec nominated Brian Vavricek, Hild made the motion to cease nominations; Cerny seconded the nomination for Vavricek. Motion passed.

Secretary

President Brabec opened the nominations for Secretary. Misek nominated Semerad, Brabec seconded, and Misek moved the nominations close. Motion passed.

Treasurer

Cerny nominated Chuck Misek for the office of School Board Treasurer for 2015. Vavricek made the motion to close nominations. Semerad seconded the motion to elect Misek. Motion passed.

NASB Delegate - President Brabec nominated himself to fill this position.

Recording Secretary - Motion to appoint Cathie Marking as recording secretary passed with a motion by Semerad and a second by Misek.

Board of Education Committee Assignments

The following Committee Assignments were made for the 2015 school year:

Americanism, Curriculum, Assessments - Semerad, Hild, Brabec

Budget, Finance, Negotiations - Misek, Brabec, Vavricek

Building/Grounds, Transportation - Misek, Semerad, Cerny

Board Policy - Hild, Vavricek, Brabec

Public Relations, Planning, Calendar - Vavricek, Hild, Semerad

Motion to approve the consent agenda passed with a motion by Misek and a second Semerad.

Building, Grounds, and Transportation - Motion to approve the recommendation advertise for bids on the preschool fire escape project as presented passed with a motion by Semerad and a second by Cerny.

The plan for the fire escape at the SCS Preschool has been approved by the NE Fire Marshall. The plan will be put out for bids on January 13, 2015 and will remain open for three weeks. Bids will close on February 5, 2015.

Motion to approve listing for sale the portable classrooms at the preschool site passed with a motion by Cerny and a second by Vavricek.

There are four portable classrooms for sale. Those with restrooms will be available for a minimum bid of \$30,000 and those without restrooms will be available for a minimum bid of \$20,000.

Budget, Finance, Personnel Contracts

Motion to approve the 2015-2016 Certificated Staff Master Agreement as presented passed with a motion by Brabec and a second by Misek.

This agreement will go into effect pending approval of Incentive Pay clarification by the NDE. There were changes made in the SMS coaching salaries to incorporate a more defined program to a lower grade level.

The Negotiations Committee thought negotiations went smoothly, that the members of the staff who served on the bargaining team were fair and willing to listen. Those staff members were Becky Black, Shanda Hall, Mandy Yosten, Mark Wemhoff, and Missy Glodowski.

Motion to approve the 2015-16 superintendent's contract as presented passed with a motion by Hild and a second by Cerny.

The Board Members reviewed Dr. Hoelsing's performance in December and gave him high marks. His contract was renewed for two years.

Reports -

Strategic Planning Process - A list with priorities the staff would like to see implemented was handed out the school board members along with a list of programs that already have been put into place and will continue. There are three more meetings scheduled with the public: January 26 at the Senior Center, January 27 at Cargill, and February 2 at the Cobblestone Inn.

Directors - A.D. Egr met with the Activity sponsors to discuss how to get more students involved and to work on the summer calendar.

Curriculum Director Gibbons reported that SCS submitted our Accreditation Progress Report. He also asked one board member to volunteer to be on the Accountability Compact Team.

Director Grammer attended two conferences, one in Maryland and one in Los Angeles. An evening meal will be offered at the after-school program beginning January 12th. These meals will be 85% federally reimbursable.

Superintendent - Dr. Hoelsing met with the NE Dept. of Roads and Mayor Reinecke to change the signage, the location of the crosswalk and the location of the flashing light at SMS. No changes will be made until the clearance is given by the NDOR.

On January 12, the SCS staff spent the day on Professional Development.

Kevin Hunnicutt will do a presentation on January 29th and 30th to work with our students and staff on technology in schools. There will be a special presentation for parents on Thursday evening.

Board Members - The Educator and Para Educator who will be honored for second term are to be announced. Work continues on the Alumni website. Donations for scholarships awards have been received from two of the Distinguished Alumni from 2014.

Motion to adjourn at 7:47 PM. passed with a motion by Cerny and a second by Vavricek.

Respectfully submitted,
Cathie Marking
Recording Secretary

**SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of February 2015**

GENERAL FUND

Check #	Date	Vendor	Description	Amount
00033108	2/9/2015	Aegis Therapies	PT services for 9/30/14	3752.11
00033109	2/9/2015	Alegent Health OHS/EAP	Breath test	35.00
00033110	2/9/2015	SYNCB/AMAZON	Books	599.07
00033111	2/9/2015	Barone Security Systems	services	848.63
00033112	2/9/2015	BOMGAARS	supplies	769.67
00033113	2/9/2015	Renee Brabec	Bus permit	7.50
00033114	2/9/2015	Brown & Saenger	hon desk	1650.48
00033115	2/9/2015	Bureau of Education & Research, Inc	seminar	478.00
00033116	2/9/2015	Carolina Biological Supply Co	supplies	89.01
00033117	2/9/2015	Caseys General Stores, Inc	gas	82.08
00033118	2/9/2015	Cenex Fleetcard	gas	396.22
00033119	2/9/2015	CenturyLink	telephone	1577.41
00033120	2/9/2015	Central Nebraska Rehab Services	OT services	4274.50
00033121	2/9/2015	Dan Cerny	Bus permit	7.50
00033122	2/9/2015	Central Nebraska Community Services, Inc	Flight for Becker to FL training	40923.34
00033123	2/9/2015	Cobblestone Inn & Suites	rooms for speakers	156.74
00033124	2/9/2015	Columbus Music Company	headphone jacks	44.72
00033125	2/9/2015	Columbus Telegram	posting ads	196.91
00033126	2/9/2015	Community Internet Systems	internet	209.85
00033127	2/9/2015	Continuum Retail Energy Services, LLC	natural gas	7647.26
00033128	2/9/2015	Cornhusker Public Power District	electricity	3024.58
00033129	2/9/2015	Community Training & Assistance Center Inc	meetings, training	118721.00
00033130	2/9/2015	Culligan Water Conditioning	salt	167.05
00033131	2/9/2015	Defy Gravity	field trip	24.00
00033132	2/9/2015	Department Of Utilities	electricity/water/sewer	26471.42
00033133	2/9/2015	Didier Grocery	six pence/ASP/science supplies	350.44
00033134	2/9/2015	Discovery Education	digital services training	37500.00
00033135	2/9/2015	Dwf Of Omaha	flowers	60.30
00033136	2/9/2015	Eagle Communications	point to point service	575.00
00033137	2/9/2015	Eakes Office Products Center	smart search	3608.50
00033138	2/9/2015	Education Week	subscription renewal	84.94
00033139	2/9/2015	Electrical Engineering & Equipment Co	supplies	752.54
00033140	2/9/2015	Electronic Sound	2 clocks	298.00
00033141	2/9/2015	Engineered Air	motor	401.79
00033142	2/9/2015	eSchool Solutions	smart find	1431.00
00033143	2/9/2015	ESSDACK	speaker	12000.00
00033144	2/9/2015	Educational Service Unit #7	remote screen contact lic	479.98
00033145	2/9/2015	ESU #7 Special Education	SPED services	51487.69
00033146	2/9/2015	Executive Speakers Bureau	speakers	531.70
00033147	2/9/2015	Follett School Solutions, Inc	books	292.02
00033148	2/9/2015	FP Mailing Solutions	qtrly service	126.00
00033149	2/9/2015	Fremont Sanitation	service	761.58
00033150	2/9/2015	Fremont Winnelson Co	supplies	168.66
00033151	2/9/2015	Frontier	telephone	74.58
00033152	2/9/2015	Jeff Gall	snow removal	355.00
00033153	2/9/2015	The Prophet Corp	after school & PE supplies	2952.94
00033154	2/9/2015	Hampton Inn Kearney	rooms at state Principal conf	173.90
00033155	2/9/2015	Hastings College Department of Music	Honors festival	100.00
00033156	2/9/2015	Hugo O'Brian Youth Leadership	registration	195.00
00033157	2/9/2015	J & B Auto Parts	supplies	53.80
00033158	2/9/2015	Jackson Services Inc	services	999.63
00033159	2/9/2015	John's Tire Sales & Services	tire repairs	258.00
00033160	2/9/2015	Jostens, Inc	diploma	340.62
00033161	2/9/2015	J W Pepper & Sons Inc.	music cd	70.98
00033162	2/9/2015	Kelly Supply Company	pvc fitting for sink	11.65
00033163	2/9/2015	Ken-a-vision	replacement led	15.00
00033164	2/9/2015	Brian K. Kracl	sharpen chain	4.25
00033165	2/9/2015	Kralik's Sew & Vac Center	sewing machines service	352.35
00033166	2/9/2015	Luis O Lucar	meetings	270.00

Check #	Date	Vendor	Description	Amount
00033167	2/9/2015	Mid-american Research Chemicals	floor cleaning supplies	924.00
00033168	2/9/2015	Marriott	Hoesing / Brabec	208.00
00033169	2/9/2015	Matheson Trigas	supplies	391.74
00033170	2/9/2015	Juan Melendrez	bus permit and cdl	57.50
00033171	2/9/2015	Menards	supplies	55.96
00033172	2/9/2015	Meyer Laboratory, Inc	supplies	973.30
00033173	2/9/2015	Midwest Glass Service, Inc.	install glass in door	600.00
00033174	2/9/2015	Midwest Storage Company	storage unit	400.00
00033175	2/9/2015	Nebr Assoc Of School Boards	legislative issues conf	6354.00
00033176	2/9/2015	Nebraska Public Health Environmental Laborat	water samples	38.00
00033177	2/9/2015	Nebraska Safety Center	level I course	1292.40
00033178	2/9/2015	Northeast Community College	judging team	60.00
00033179	2/9/2015	Sarah Nyberg	mileage for Nov & Dec	301.38
00033180	2/9/2015	One Source	January background checks	85.00
00033181	2/9/2015	Omaha Public Power District	electricity	216.99
00033182	2/9/2015	P & H Electric, Inc	fan motor west gym	165.05
00033183	2/9/2015	Parkview One Stop	gas for Dec	1137.70
00033184	2/9/2015	Presto-X	service	280.00
00033185	2/9/2015	Prime Communications Inc	licenses	2620.00
00033186	2/9/2015	Qc Supply, Llc	supplies	100.94
00033187	2/9/2015	Reinecke Motor Co.	repairs	718.36
00033188	2/9/2015	Sam's Club Direct	Six pence supplies	84.13
00033189	2/9/2015	Schmitt Music Company	music	197.14
00033190	2/9/2015	Schuyler Coop Association	gas	759.70
00033191	2/9/2015	Schuyler Lumber Company, Inc.	supplies	323.67
00033192	2/9/2015	SCS ACTIVITY FUND	pop for bus driving training c	1079.22
00033193	2/9/2015	The Thompson Co	snacks for afterschool	188.87
00033194	2/9/2015	The Thompson Co	after school snacks	996.18
00033195	2/9/2015	The Thompson Co	snacks	430.61
00033196	2/9/2015	University of Ne State Museum	SPED field trip	36.00
00033197	2/9/2015	Verizon Wireless	cell phones	510.05
00033198	2/9/2015	VISA	supplies six pence	313.72
00033199	2/9/2015	Visa	prof devel/ maint/ science	293.22
00033200	2/9/2015	VISA	after school	412.09
00033201	2/9/2015	VISA	prof develop	734.69
00033202	2/9/2015	Visa	music Boch festival	654.00
00033203	2/9/2015	WageWorks	fee	290.00
00033204	2/9/2015	Wal-mart	supplies	323.80
00033205	2/9/2015	Weber Associates	prof develop speaker	1128.08
00033206	2/9/2015	Diane Wolfe	grant writing fee	<u>3469.58</u>
TOTAL GENERAL FUND				\$358,496.96

EMPLOYEE BENEFITS

ach02091	2/9/2015	Nebraska Department of Labor	Unemployment-Splichal/rosario	\$1,776.00
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SPECIAL BUILDING FUND

00001116	2/9/2015	Chuck Misek	crushed rock and deliver	\$2,400.00
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STUDENT FEES FUND

00000279	2/9/2015	Haan Crafts, LLC	back sack projects	91.60
00000280	2/9/2015	Matheson Trigas	gloves	94.62
00000281	2/9/2015	Mark R Oliva	repairs	<u>874.33</u>
TOTAL STUDENT FEES				\$1,060.55

SCHUYLER COMMUNITY SCHOOLS
MONTHLY REPORT FOR BILLS OVER \$5000
For the month of February 2015

GENERAL FUND

Check #	Date	Vendor	Description	Amount
00033175	2/9/2015	Nebr Assoc Of School Boards	legislative issues conf	6354.00
00033127	2/9/2015	Continuum Retail Energy Services, LLC	natural gas	7647.26
00033143	2/9/2015	ESSDACK	speaker	12000.00
00033132	2/9/2015	Department Of Utilities	electricity/water/sewer	26471.42
00033134	2/9/2015	Discovery Education	digital services training	37500.00
00033122	2/9/2015	Central Nebraska Community Services, Inc	Flight for Becker to FL training	40923.34
00033145	2/9/2015	ESU #7 Special Education	SPED services	51487.69
00033129	2/9/2015	Community Training & Assistance Center Inc	meetings, training	<u>118721.00</u>
TOTAL GENERAL FUND				\$301,104.71

ALL Data

Current Cash Balance ReportArranged by:
Group ID and Activity Number

Date: 01/01/2015 thru 01/31/2015

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACADEMIC					
1100 CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1200 DISTANCE LEARNING	0.00	0.00	0.00	0.00	0.00
1500 ARC EQUIP SPEC.ED.	35.85	0.00	35.85	0.00	0.00
A ACADEMIC Totals:	268.69	0.00	35.85	0.00	232.84
B ATHLETIC					
2100 BASKETBALL B	1,938.46	0.00	1,182.50	0.00	755.96
2150 BASKETBALL G	1,737.77	0.00	1,382.50	0.00	355.27
2200 CROSS COUNTRY B & G	621.60	0.00	0.00	0.00	621.60
2250 CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300 FOOTBALL	1,789.33	0.00	0.00	0.00	1,789.33
2350 GOLF B	1,500.00	0.00	0.00	0.00	1,500.00
2375 GOLF G	980.00	0.00	0.00	0.00	980.00
2400 SOFTBALL	2,230.17	0.00	0.00	0.00	2,230.17
2450 SOCCER B	3,000.00	0.00	0.00	0.00	3,000.00
2500 SOCCER G	2,673.77	0.00	0.00	0.00	2,673.77
2600 TRACK	1,243.00	0.00	0.00	0.00	1,243.00
2650 TRACK G	0.00	0.00	0.00	0.00	0.00
2700 VOLLEYBALL	111.61	0.00	0.00	0.00	111.61
2750 WRESTLING	2,982.00	0.00	3,183.14	0.00	-201.14
2755 WEIGHT ROOM EQUIPMENT	503.01	0.00	0.00	0.00	503.01
2800 SMS ATHLETICS	6,211.82	439.00	2,070.61	0.00	4,580.21
2850 LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900 GENERAL	21,720.51	7,593.46	1,238.50	-550.00	27,525.47
2950 MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
2970 BOOSTER CLUB DONATION	-6,568.12	0.00	0.00	0.00	-6,568.12
2975 AYSO DONATION	1.97	0.00	0.00	0.00	1.97
B ATHLETIC Totals:	43,776.90	8,032.46	9,057.25	-550.00	42,202.11
C DISTRICT					
3100 ADULT EDUCATION	2,455.84	0.00	0.00	0.00	2,455.84
3110 COLLEGE CREDIT	-1,043.85	0.00	0.00	0.00	-1,043.85
3200 GENERAL	626.70	309.27	532.34	-51.70	351.93
3300 FINES	700.74	8.00	0.00	0.00	708.74
3400 HIGH SCHOOL--- BOOK FINES	3,844.75	0.00	0.00	0.00	3,844.75
C DISTRICT Totals:	6,584.18	317.27	532.34	-51.70	6,317.41
D DEPARTMENTS					
4000 BAND	4,306.50	0.00	0.00	-50.00	4,256.50
4025 Musical	5,902.96	0.00	0.00	0.00	5,902.96
4050 VOCAL	206.40	0.00	0.00	-25.00	181.40
D DEPARTMENTS Totals:	10,415.86	0.00	0.00	-75.00	10,340.86
E UNIFORMS & EQUIPMENT					
4500 BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
4550 CHEERLEADER UNIFORM	0.00	0.00	0.00	0.00	0.00
4600 DANCE TEAM UNIFORM	0.00	0.00	0.00	0.00	0.00
4650 FLAG CORPS	10.14	0.00	0.00	-25.00	-14.86
4700 INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
4750 BAND PARENTS	0.00	0.00	0.00	0.00	0.00
4770 AMBASSADORS	1,864.30	0.00	0.00	-25.00	1,839.30
E UNIFORMS & EQUIPMENT Totals:	2,702.62	0.00	0.00	-50.00	2,652.62
F CLUBS ORGANIZATIONS					
5000 ART	1,501.11	0.00	7.95	-10.00	1,483.16
5005 ATHS	573.39	0.00	0.00	0.00	573.39
5050 CHEERLEADERS	1,333.51	0.00	303.62	-50.00	979.89

ALL Data

Current Cash Balance Report

Arranged by:

Date: 01/01/2015 thru 01/31/2015

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5100 DRAMATICS, SPEECH	562.04	0.00	99.00	-25.00	438.04
5105 One Act	-707.30	325.60	0.00	-25.00	-406.70
5125 NEWSPAPER	-56.77	0.00	0.00	0.00	-56.77
5150 DANCE TEAM	329.03	1,061.00	414.45	-50.00	925.58
5175 EMERGENCY RESPNSE TEAM	138.77	0.00	0.00	0.00	138.77
5200 FFA	11,237.49	440.00	431.94	-50.00	11,195.55
5250 FCCLA	2,960.03	0.00	299.00	-50.00	2,611.03
5300 CULTURAL UNITY	928.62	0.00	42.00	-10.00	876.62
5350 NATIONAL HONOR SOCIETY	773.10	241.34	25.00	-10.00	979.44
5400 S-CLUB	564.34	0.00	0.00	-10.00	554.34
5450 SADD	0.00	0.00	0.00	0.00	0.00
5500 SCIENCE & mATH cLUB	4,756.44	0.00	0.00	-25.00	4,731.44
5510 SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
5515 MONSANTO SCIENCE	25,000.00	0.00	0.00	0.00	25,000.00
5525 SCIENCE FAIR	874.99	228.24	129.87	0.00	973.36
5550 STUDENT COUNCIL	6,246.08	0.00	0.00	-25.00	6,221.08
5575 504 R ACTIVITY FUND	356.28	0.00	0.00	0.00	356.28
5600 RICHLAND ACTIVITY FUND	2,498.93	831.20	325.53	0.00	3,004.60
5610 FISHER 24 ACTIVITY FUND	3,320.44	0.00	0.00	0.00	3,320.44
5620 SCHUYLER ELEMENTARY SCHOOL	279.18	717.96	226.50	0.00	770.64
5621 SES FELICIATIONS	630.75	0.00	0.00	0.00	630.75
5622 SES FIELD DAY	7,329.35	0.00	0.00	0.00	7,329.35
5623 SES Vocal Music Club	484.65	0.00	0.00	0.00	484.65
5624 SES LIBRARY	203.15	763.50	0.00	0.00	966.65
5625 SES FIRST GRADE	0.00	0.00	0.00	0.00	0.00
5626 SECOND GRADE	-682.00	682.00	0.00	0.00	0.00
5627 THIRD GRADE	0.00	0.00	0.00	0.00	0.00
5628 FOURTH GRADE	0.00	0.00	0.00	0.00	0.00
5629 FIFTH GRADE	0.00	0.00	0.00	0.00	0.00
5649 ELECTRIC CAR	0.00	0.00	0.00	0.00	0.00
5650 BRAINSTORMING	31.88	0.00	0.00	0.00	31.88
5675 TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
5700 A.S.K.	1,150.95	0.00	175.00	0.00	975.95
5725 STUDENT COUNCIL MAKE A WISH	986.11	50.00	0.00	0.00	1,036.11
5750 FELLOWSHIP CHRISTIANS FOR ATHLETICS	103.13	0.00	0.00	0.00	103.13
5775 INDUSTRIAL TECH ACCOUNT	69.95	0.00	0.00	0.00	69.95
5800 SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
5825 PRESCHOOL	0.00	0.00	0.00	0.00	0.00
5900 SMS GENERAL ACTIVITY	1,195.45	127.35	0.00	0.00	1,322.80
5901 SMS STUDENT COUNCIL	3,045.57	869.38	885.04	0.00	3,029.91
5902 SMS LIBRARY	1,536.14	116.00	0.00	0.00	1,652.14
5903 SMS RESOURCE ROOM	2,965.08	0.00	0.00	0.00	2,965.08
5904 SMS BAND CLUB	309.97	0.00	0.00	0.00	309.97
5905 SMS TEACHER POP 7702463	-315.00	0.00	181.20	0.00	-496.20
5906 SMS SADD	165.62	0.00	0.00	0.00	165.62
5907 SMS ENTREPRENEURSHIP	114.49	0.00	0.00	0.00	114.49
F CLUBS ORGANIZATIONS Totals:	82,960.06	6,453.57	3,546.10	-340.00	85,527.53
G CONCESSION/VENDING					
5630 SES POP FUND	0.00	0.00	0.00	0.00	0.00
6000 CONCESSION	2,029.95	892.26	994.41	0.00	1,927.80
6010 Imp. Fund-10%	5,911.65	97.69	129.15	0.00	5,880.19
6100 SCHS PEPSI 7701503	-395.34	2,659.84	2,550.28	246.60	-39.18
6200 STUDENT POP	5,159.54	6.14	0.00	-15.00	5,150.68

ALL Data

Current Cash Balance Report

Arranged by:

Date: 01/01/2015 thru 01/31/2015

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
6300 TEACHER POP	2,792.07	55.76	0.00	0.00	2,847.83
6400 S-CLUB JUICE	173.11	6.14	0.00	0.00	179.25
6500 MAINTENANCE	3,042.26	61.00	0.00	0.00	3,103.26
6600 MILK MACHINE - FCCLA	1,247.97	0.00	76.44	0.00	1,171.53
G CONCESSION/VENDING Totals:	19,961.21	3,778.83	3,750.28	231.60	20,221.36
H SALES					
5908 SMS Teammates	0.00	0.00	0.00	0.00	0.00
7000 HORTICULTURE	3,982.85	324.00	215.58	0.00	4,091.27
7010 HOUSE CONSTRUCTION	1,558.41	0.00	369.99	0.00	1,188.42
7020 RENTAL HOUSE	1,550.69	400.00	0.00	0.00	1,950.69
7050 MANUFACTURING	0.00	0.00	0.00	0.00	0.00
7100 VIDEO FUND	0.00	0.00	0.00	0.00	0.00
7150 BBB CLUB ACCOUNT	2,245.93	40.00	351.87	0.00	1,934.06
7200 GBB CLUB ACCOUNT	1,743.21	0.00	109.16	0.00	1,634.05
7215 BOYS GOLF CLUB ACCT.	148.36	0.00	0.00	0.00	148.36
7225 GIRLS GOLF CLUB ACCOUNT	798.84	0.00	0.00	0.00	798.84
7250 WRESTLING CLUB ACCOUNT	1,981.98	2,677.06	93.12	-60.00	4,505.92
7275 WRESTLING AIDS	774.17	0.00	0.00	0.00	774.17
7300 BSOC CLUB ACCOUNT	712.07	0.00	0.00	0.00	712.07
7325 GSOC CLUB ACCOUNT	1,503.63	0.00	0.00	0.00	1,503.63
7350 G/B CROSS COUNTRY CLUB	2,043.03	0.00	0.00	0.00	2,043.03
7400 FOOTBALL CLUB ACCOUNT	6,391.45	0.00	0.00	0.00	6,391.45
7450 VOLLEYBALL CLUB ACCT.	3,100.70	345.65	0.00	0.00	3,446.35
7500 SB CLUB ACCOUNT	1,309.59	128.15	65.00	0.00	1,372.74
7550 STUDENT PURCHASES	177.78	0.00	0.00	0.00	177.78
7575 PROJECT S	0.00	0.00	0.00	0.00	0.00
7600 TR. CLUB ACCT	-785.40	0.00	0.00	0.00	-785.40
7650 BAKESHOP	0.00	0.00	0.00	0.00	0.00
H SALES Totals:	29,237.29	3,914.86	1,204.72	-60.00	31,887.43
I CLASSES					
8000 CLASS OF 1998	0.00	0.00	0.00	0.00	0.00
8005 CLASS OF 1954	0.00	0.00	0.00	0.00	0.00
8050 CLASS OF 1999	0.00	0.00	0.00	0.00	0.00
8075 CLASS OF 2000	0.00	0.00	0.00	0.00	0.00
8100 CLASS OF 2000/01	0.00	0.00	0.00	0.00	0.00
8150 CLASS OF 2001/02	0.00	0.00	0.00	0.00	0.00
8200 CLASS OF 2003	0.00	0.00	0.00	0.00	0.00
8205 CLASS OF 2004	0.00	0.00	0.00	0.00	0.00
8210 Class of 2005	0.00	0.00	0.00	0.00	0.00
8215 CLASS OF 2006	0.00	0.00	0.00	0.00	0.00
8220 CLASS OF 2007	0.00	0.00	0.00	0.00	0.00
8225 Class 2008	0.00	0.00	0.00	0.00	0.00
8230 CLASS OF 2009	0.00	0.00	0.00	0.00	0.00
8235 CLASSES OF 2010	0.00	0.00	0.00	0.00	0.00
8240 CLASS OF 2011	0.00	0.00	0.00	0.00	0.00
8245 CLASS OF 2012	0.00	0.00	0.00	0.00	0.00
8250 ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
8255 CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
8260 CLASS 2014	382.63	0.00	0.00	0.00	382.63
8265 CLASS OF 2015	633.15	0.00	0.00	-100.00	533.15
8270 CLASS OF 2016	3,835.06	0.00	0.00	-100.00	3,735.06
8275 CLASS OF 2017	953.62	0.00	0.00	-100.00	853.62
8280 CLASS 2018	107.70	0.00	0.00	-100.00	7.70

ALL Data

Current Cash Balance Report

Arranged by:
Group ID and Activity Number

Date: 01/01/2015 thru 01/31/2015

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
I CLASSES Totals:	8,017.62	0.00	0.00	-400.00	7,617.62
J YEARBOOK					
8500 1998-99	0.00	0.00	0.00	0.00	0.00
8550 1999-00	0.00	0.00	0.00	0.00	0.00
8555 2000-2001	0.00	0.00	0.00	0.00	0.00
8560 YEARBOOK	-1,192.53	275.00	0.00	1,415.00	497.47
8600 MISC. YEARBOOK	0.00	0.00	0.00	0.00	0.00
J YEARBOOK Totals:	-1,192.53	275.00	0.00	1,415.00	497.47
K MISCELLANEOUS					
9000 STUDENT COUNCIL SCHOOL IMPROVMENT	1,304.25	0.00	0.00	0.00	1,304.25
9025 SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
9030 AFTERSCHOOL PROGRAM	2,125.00	585.00	0.00	0.00	2,710.00
9050 FELICITATIONS	301.96	0.00	0.00	0.00	301.96
9075 KEY DEPOSITS	200.00	0.00	0.00	0.00	200.00
9100 BLOOD MOBILE	270.43	0.00	0.00	0.00	270.43
9115 LUNCH CARD	0.00	1,734.05	0.00	0.00	1,734.05
9125 TMH	40.00	0.00	100.00	0.00	-60.00
9150 PRINCIPAL	1,770.57	89.30	0.00	-119.90	1,739.97
9175 Technology Fee	11,008.81	165.00	0.00	0.00	11,173.81
K MISCELLANEOUS Totals:	17,321.02	2,573.35	100.00	-119.90	19,674.47
L SCHOLARSHIPS/MEMORIALS					
9200 TOUR	0.00	0.00	0.00	0.00	0.00
9500 JOHNSONS SILENT AUCTION	914.68	0.00	0.00	0.00	914.68
L SCHOLARSHIPS/MEMORIALS Totals:	914.68	0.00	0.00	0.00	914.68
Report Totals:	220,967.60	25,345.34	18,226.54	0.00	228,086.40

REVENUE REPORT	2011-12	%	2012-13	%	2013-14	%	2014-15	%
September Total	\$2,972,868.38	18.07%	\$3,243,881.77	20.05%	\$3,265,998.95	18.78%	\$3,689,300.73	17.69%
Local/County	\$2,365,384.97	26.82%	\$2,721,553.23	29.79%	\$2,722,697.71	27.36%	\$2,959,876.38	25.25%
State	\$552,137.62	8.10%	\$486,165.87	8.37%	\$517,078.69	8.34%	\$581,961.52	8.41%
Federal	\$54,732.30	6.97%	\$35,044.21	2.85%	\$26,108.00	2.12%	\$147,462.83	6.66%
Other	\$613.49	1.98%	\$1,118.46	22.37%	\$114.55	2.29%	\$0.00	0.00%
October Total	\$785,233.43	22.84%	\$800,294.79	25.00%	\$849,385.19	23.67%	\$819,772.20	21.62%
Local/County	\$183,867.79	28.90%	\$269,910.85	32.75%	\$259,569.32	29.96%	\$225,585.97	27.18%
State	\$561,687.62	16.34%	\$493,020.87	16.85%	\$523,529.69	16.79%	\$588,572.52	16.92%
Federal	\$38,471.69	11.88%	\$35,048.93	5.70%	\$349.10	2.15%	\$3,548.58	6.82%
Other	\$1,206.33	5.87%	\$2,314.14	68.65%	\$65,937.08	1321.03%	\$2,065.13	206513.00%
November Total	\$729,594.34	27.28%	\$681,651.52	29.21%	\$670,719.61	27.53%	\$704,918.79	25.00%
Local/County	\$118,026.85	30.24%	\$95,304.63	33.79%	\$112,741.80	31.10%	\$98,109.77	28.01%
State	\$552,137.62	24.44%	\$483,165.87	25.17%	\$515,078.69	25.09%	\$581,961.52	25.33%
Federal	\$59,129.73	19.41%	\$97,466.14	13.62%	\$35,415.49	5.03%	\$24,291.13	7.92%
Other	\$300.14	6.84%	\$5,714.88	182.95%	\$7,483.63	1470.71%	\$556.37	262150.00%
December Total	\$890,744.44	32.69%	\$862,123.68	34.54%	\$800,090.95	32.13%	\$893,847.52	29.29%
Local/County	\$98,406.54	31.35%	\$272,803.54	36.78%	\$192,538.93	33.03%	\$226,629.75	29.95%
State	\$646,837.62	33.93%	\$569,949.87	34.98%	\$607,161.69	34.89%	\$655,231.52	34.80%
Federal	\$142,948.83	37.62%	\$3,417.77	13.90%	\$0.00	5.03%	\$7,379.81	8.25%
Other	\$2,551.45	15.07%	\$15,952.50	502.00%	\$390.33	1478.51%	\$4,606.44	722794.00%
January total	\$1,468,935.43	41.62%	\$1,292,143.75	42.52%	\$2,125,248.63	44.35%	\$1,840,957.36	38.12%
Local/County	\$773,645.01	40.12%	\$665,610.57	44.07%	\$1,194,008.87	45.03%	\$1,173,520.62	39.96%
State	\$647,367.62	43.43%	\$572,198.87	44.83%	\$606,631.69	44.67%	\$655,231.52	44.27%
Federal	\$47,377.37	43.66%	\$44,861.18	17.55%	\$324,573.84	31.44%	\$11,844.10	8.79%
Other	\$545.43	16.83%	\$9,473.13	691.46%	\$34.23	1479.20%	\$361.12	758906.00%
February Total	\$1,156,853.11	48.65%	\$1,220,138.54	50.07%	\$1,148,504.60	50.96%	\$0.00	38.12%
Local/County	\$283,067.17	43.33%	\$252,933.44	46.84%	\$247,669.25	47.52%		39.96%
State	\$865,700.40	56.13%	\$845,016.92	59.37%	\$891,484.60	59.05%		44.27%
Federal	\$7,882.60	44.67%	\$3,615.29	17.84%	\$8,725.67	32.15%		8.79%
Other	\$202.94	17.48%	\$118,572.89	3062.92%	\$625.08	1491.70%		758906.00%
March total	\$1,089,119.94	55.27%	\$1,555,657.68	59.68%	\$1,088,408.12	57.22%	\$0.00	38.12%
Local/County	\$419,165.91	48.08%	\$452,827.33	51.79%	\$322,560.66	50.76%		39.96%
State	\$647,826.62	65.64%	\$575,647.87	69.28%	\$628,728.00	69.19%		44.27%
Federal	\$22,003.40	47.47%	\$526,637.48	60.66%	\$136,430.87	43.25%		8.79%
Other	\$124.01	17.88%	\$545.00	3073.82%	\$688.59	1505.47%		758906.00%
April Total	\$1,341,308.74	63.42%	\$1,171,427.67	66.92%	\$1,633,241.15	66.61%	\$0.00	38.12%
Local/County	\$606,887.10	54.96%	\$549,372.21	57.81%	\$1,008,894.58	60.89%		39.96%
State	\$650,143.62	75.18%	\$534,523.87	78.48%	\$608,417.69	79.01%		44.27%
Federal	\$83,063.69	58.05%	\$87,131.59	67.75%	\$13,969.09	44.39%		8.79%
Other	\$1,214.33	21.80%	\$400.00	3081.82%	\$1,959.79	1544.67%		758906.00%
May Total	\$3,658,422.12	85.66%	\$3,940,649.71	91.28%	\$3,932,891.88	89.23%	\$0.00	38.12%
Local/County	\$3,014,145.73	89.13%	\$3,090,817.05	91.64%	\$3,268,977.47	93.74%		39.96%
State	\$640,348.62	84.57%	\$723,278.87	90.93%	\$609,889.66	88.85%		44.27%
Federal	\$71.13	58.06%	\$110,514.87	76.73%	\$48,453.34	48.33%		8.79%
Other	\$3,856.64	34.24%	\$16,038.92	3402.60%	\$5,571.41	1656.09%		758906.00%
June Total	\$1,185,589.05	92.87%	\$1,127,680.84	98.25%	\$1,133,300.30	95.75%	\$0.00	38.12%
Local/County	\$247,284.43	91.94%	\$490,950.58	97.02%	\$316,040.03	96.91%		39.96%
State	\$658,335.57	94.23%	\$612,293.90	101.47%	\$666,530.56	99.60%		44.27%
Federal	\$252,507.08	90.24%	\$23,735.41	78.66%	\$149,047.80	60.45%		8.79%
Other	\$27,461.97	122.83%	\$700.95	3416.62%	\$1,681.91	1689.73%		758906.00%
July Total	\$253,253.81	94.40%	\$175,787.22	99.33%	\$211,749.74	96.97%	\$0.00	38.12%
Local/County	\$133,184.89	93.45%	\$136,849.87	98.52%	\$77,114.79	97.69%		39.96%
State	\$6,125.00	94.32%	\$0.00	101.47%	\$6,837.50	99.71%		44.27%
Federal	\$68,890.73	99.01%	\$35,598.85	81.56%	\$127,411.04	70.82%		8.79%
Other	\$45,053.19	268.16%	\$3,338.50	3483.39%	\$386.41	1697.46%		758906.00%
August Total	\$497,051.31	97.43%	\$587,272.25	102.96%	\$439,373.88	99.50%	\$0.00	38.12%
Local/County	\$243,922.95	96.21%	\$310,399.36	101.92%	\$358,946.75	101.29%		39.96%
State	\$0.00	94.32%	\$0.00	101.47%	\$41,490.58	100.38%		44.27%
Federal	\$218,304.47	126.83%	\$229,726.99	100.24%	\$38,925.14	73.99%		8.79%
Other	\$34,823.89	380.50%	\$47,145.90	4426.31%	\$11.41	1697.69%		758906.00%
Total Received	\$16,028,974.10	97.43%	\$16,658,709.42	102.96%	\$17,298,913.00	99.50%	\$7,948,796.60	38.12%
Total Budgeted	\$16,452,447.00		\$16,179,118.00		\$17,386,713.00		\$20,854,313.00	
Local/County Budgeted	\$8,821,000.00		\$9,134,315.00		\$9,953,110.00		\$11,721,501.00	
State Budgeted	\$6,815,626.00		\$5,809,931.00		\$6,199,437.00		\$6,919,305.00	
Federal Budgeted	\$784,821.00		\$1,229,872.00		\$1,229,166.00		\$2,213,506.00	
Others Budgeted	\$31,000.00		\$5,000.00		\$5,000.00		\$1.00	
Over/Under	(423,472.90)	-2.57%	479,591.42	2.96%	(87,800.00)	-0.50%	(12,905,516.40)	-61.88%

EXPENDITURE REPORT	2011-12	%	2012-13	%	2013-14	%	2014-15	%
September Total	\$1,759,164.66	10.43%	\$1,849,309.87	10.70%	\$1,617,997.97	9.11%	\$1,586,003.98	7.93%
Payroll and Benefits	\$1,109,493.87	8.20%	\$1,227,892.31	8.69%	\$1,283,591.68	8.75%	\$1,293,637.93	7.79%
Accounts Payable	\$649,670.79	19.49%	\$621,417.56	19.70%	\$334,406.29	10.83%	\$292,366.05	8.60%
October Total	\$1,299,400.64	18.13%	\$1,333,822.76	18.41%	\$1,401,716.38	17.00%	\$1,610,650.56	15.98%
Payroll and Benefits	\$1,091,566.40	16.26%	\$1,143,367.18	16.78%	\$1,181,349.20	16.79%	\$1,258,567.43	15.37%
Accounts Payable	\$207,834.24	25.73%	\$190,455.58	25.73%	\$220,367.18	17.97%	\$352,083.13	18.95%
November Total	\$1,384,552.47	26.34%	\$1,445,993.76	26.77%	\$1,536,909.02	25.65%	\$1,478,880.75	23.38%
Payroll and Benefits	\$1,093,862.55	24.34%	\$1,150,477.61	24.91%	\$1,198,104.30	24.96%	\$1,271,292.91	23.03%
Accounts Payable	\$290,689.92	34.45%	\$295,516.15	35.10%	\$338,804.72	28.95%	\$207,587.84	25.06%
December Total	\$1,279,880.67	33.93%	\$1,357,283.75	34.62%	\$1,344,398.22	33.22%	\$1,446,578.00	30.61%
Payroll and Benefits	\$1,098,299.05	32.46%	\$1,148,765.66	33.04%	\$1,185,882.01	33.04%	\$1,244,464.16	30.53%
Accounts Payable	\$181,581.62	39.90%	\$208,518.09	41.71%	\$158,516.21	34.08%	\$202,113.84	31.00%
January total	\$1,247,065.16	41.32%	\$1,264,922.47	41.94%	\$1,312,879.88	40.61%	\$1,439,708.66	37.81%
Payroll and Benefits	\$1,079,676.90	40.44%	\$1,120,649.98	40.97%	\$1,177,040.50	41.05%	\$1,256,510.09	38.10%
Accounts Payable	\$167,388.26	44.92%	\$144,272.49	46.28%	\$135,839.38	38.48%	\$183,198.57	36.39%
February Total	\$1,295,196.27	49.00%	\$1,311,064.49	49.52%	\$1,403,873.80	48.51%	\$0.00	37.81%
Payroll and Benefits	\$1,101,865.39	48.58%	\$1,137,572.54	49.02%	\$1,191,361.71	49.17%		38.10%
Accounts Payable	\$193,330.88	50.72%	\$173,491.95	51.78%	\$212,512.09	45.37%		36.39%
March total	\$1,268,120.61	56.52%	\$1,325,835.62	57.19%	\$1,349,916.60	56.11%	\$0.00	37.81%
Payroll and Benefits	\$1,101,146.24	56.71%	\$1,153,519.72	57.18%	\$1,198,109.22	57.33%		38.10%
Accounts Payable	\$166,974.37	55.73%	\$172,315.90	57.24%	\$151,807.38	50.29%		36.39%
April Total	\$1,294,787.02	64.19%	\$1,280,538.15	64.60%	\$1,330,513.12	63.60%	\$0.00	37.81%
Payroll and Benefits	\$1,106,418.33	64.89%	\$1,130,521.26	65.17%	\$1,181,684.00	65.38%		38.10%
Accounts Payable	\$188,368.69	61.39%	\$150,016.89	62.00%	\$148,829.12	55.11%		36.39%
May Total	\$1,321,231.78	72.03%	\$1,350,912.94	72.41%	\$1,454,410.75	71.79%	\$0.00	37.81%
Payroll and Benefits	\$1,112,271.54	73.10%	\$1,159,091.91	73.37%	\$1,192,409.39	73.51%		38.10%
Accounts Payable	\$208,960.24	67.66%	\$191,821.03	68.08%	\$262,001.36	63.60%		36.39%
June Total	\$1,401,973.35	80.34%	\$1,500,316.16	81.09%	\$1,478,554.44	80.11%	\$0.00	37.81%
Payroll and Benefits	\$1,081,601.05	81.09%	\$1,147,558.00	81.49%	\$1,188,929.32	81.61%		38.10%
Accounts Payable	\$320,372.30	77.27%	\$352,758.16	79.26%	\$289,625.12	72.98%		36.39%
July Total	\$1,288,886.37	87.98%	\$1,340,066.51	88.84%	\$1,318,578.29	87.53%	\$0.00	37.81%
Payroll and Benefits	\$1,039,447.31	88.77%	\$1,119,731.82	89.41%	\$1,163,519.86	89.54%		38.10%
Accounts Payable	\$249,439.06	84.75%	\$220,334.69	86.24%	\$155,058.43	78.00%		36.39%
August Total	\$1,447,832.80	96.56%	\$1,326,233.19	96.51%	\$1,916,892.73	98.32%	\$0.00	37.81%
Payroll and Benefits	\$1,082,327.56	96.77%	\$1,188,034.58	97.82%	\$1,215,792.69	97.82%		38.10%
Accounts Payable	\$365,505.24	95.72%	\$138,198.61	90.62%	\$701,100.04	100.71%		36.39%
Total Expended	\$16,288,091.80	96.56%	\$16,686,299.67	96.51%	\$17,466,641.20	98.32%	\$7,561,821.95	37.81%
Total Budgeted	\$16,867,821.00		\$17,290,444.00		\$17,764,736.00		\$19,999,791.00	
Payroll and Benefits	\$13,535,040.00		\$14,135,441.00		\$14,677,899.00		\$16,599,826.53	
Accounts Payable	\$3,332,781.00		\$3,155,003.00		\$3,086,837.00		\$3,399,964.47	
Over/Under	(\$79,729.20)	3.44%	(\$604,144.33)	3.49%	(298,094.80)	1.68%	(12,437,969.05)	62.19%

2014-15 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,798,565.00	102,442.05	172,922.76	169,245.45	171,446.92	174,786.55	790,843.73	1,007,721.27	43.97%
	Non-SPED Expenditures	18,201,226.00	1,483,561.93	1,437,727.80	1,309,635.30	1,275,131.08	1,264,922.11	6,770,978.22	11,430,247.78	37.20%
	Total Expenditures	19,999,791.00	1,586,003.98	1,610,650.56	1,478,880.75	1,446,578.00	1,439,708.66	7,561,821.95	12,437,969.05	37.81%
	Total Receipts	20,854,313.00	3,689,300.73	819,772.20	704,918.79	893,847.52	1,840,957.36	7,948,796.60	12,905,516.40	38.12%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	170,773.80	2,274,070.55	1,483,192.19	709,230.23	156,499.75	557,748.45			
02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	849,307.00	160,611.97	56,398.40	0.00	5,694.98	0.00	222,705.35	626,601.65	26.22%
	Receipts	400,000.00	150.25	129.98	149.76	127.06	114.94	671.99	399,328.01	0.17%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	866,514.27	706,052.55	649,784.13	649,933.89	644,365.97	644,480.91			
03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	12,660.07	14,812.49	19,655.28	6,544.25	17,151.59	70,823.68	74,736.32	48.66%
	Receipts	95,695.00	37,607.47	7,873.14	7,881.46	7,873.13	7,806.64	69,041.84	26,653.16	72.15%
	Cash Balance	50,961.20	75,908.60	68,969.25	57,195.43	58,524.31	49,179.36			
04	QCPUF	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	1,230,000.00	0.00	0.00	0.00	119,710.00	0.00	119,710.00	1,110,290.00	9.73%
	Receipts	501,067.00	154,074.36	9,793.12	113,560.93	8,839.00	51,013.59	337,281.00	163,786.00	67.31%
	Cash Balance	1,348,689.37	1,502,763.73	1,512,556.85	1,626,117.78	1,515,246.78	1,566,260.37			
05	Activities	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	45,003.44	46,774.86	16,626.64	44,063.28	18,226.54	170,694.76	329,305.24	34.14%
	Receipts	295,568.00	49,075.00	33,655.38	34,245.70	21,642.35	25,345.34	163,963.77	131,604.23	55.47%
	Cash Balance	234,817.39	238,888.95	225,769.47	243,388.53	220,967.60	228,086.40			
06	School Lunch	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	1,026,851.00	70,346.31	108,763.90	102,106.14	96,021.71	73,535.66	450,773.72	576,077.28	43.90%
	Receipts	891,700.00	64,406.53	117,431.39	108,095.46	91,320.14	86,634.98	467,888.50	423,811.50	52.47%
	Cash Balance	58,177.29	52,237.51	60,905.00	66,894.32	62,192.75	75,292.07			
07	Bond	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	355,133.75	0.00	355,133.75	219,866.25	61.76%
	Receipts	501,849.00	144,070.52	14,350.88	8,830.33	8,589.42	43,236.79	219,077.94	282,771.06	43.65%
	Cash Balance	454,536.18	598,606.70	612,957.58	621,787.91	275,243.58	318,480.37			
08	Special Building	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	1,875,000.00	26,926.74	16,095.64	54,361.77	212.13	0.00	97,596.28	1,777,403.72	5.21%
	Receipts	500,811.00	59,559.61	4,032.08	51,437.27	7,947.80	49,376.51	172,353.27	328,457.73	34.41%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	1,683,873.18	1,716,506.05	1,704,442.49	1,701,517.99	1,709,253.66	1,758,630.17			
09	Student Fees	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	146.39	1,669.21	2,256.30	700.60	2,366.00	7,138.50	42,861.50	14.28%
	Receipts	22,677.00	2,597.80	3,988.60	454.25	1,234.00	662.25	8,936.90	13,740.10	39.41%
	Cash Balance	25,634.39	28,085.80	30,405.19	28,603.14	29,136.54	27,432.79			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Cash Balance	4,893,977.07	7,193,120.44	6,348,982.15	5,704,669.22	4,671,430.94	5,225,590.89			

2013-14 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,729,389.00	116,667.96	142,679.28	151,706.31	147,301.66	146,374.14	1,701,444.77	27,944.23	98.38%
	Non-SPED Expenditures	16,035,347.00	1,501,394.02	1,259,037.10	1,385,202.71	1,197,096.56	1,166,505.74	15,809,341.48	226,005.52	98.59%
	Total Expenditures	17,764,736.00	1,618,061.98	1,401,716.38	1,536,909.02	1,344,398.22	1,312,879.88	17,466,705.21	298,030.79	98.32%
	Total Receipts	17,386,713.00	3,265,998.95	849,385.19	670,719.61	800,090.95	2,125,248.63	17,391,898.71	(5,185.71)	100.03%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	245,580.30	1,893,517.27	1,341,186.08	474,996.67	-69,310.60	743,058.15			
02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	1,344,945.00	728,822.01	0.00	1,447.00	13,675.00	14,166.00	779,256.05	565,688.95	57.94%
	Receipts	693.27	230.77	107.39	141.78	110.03	105.79	301,518.59	(300,825.32)	43492.23%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	1,344,251.73	615,660.49	615,767.88	614,462.66	600,897.69	586,837.48			
03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	329,770.00	5,278.86	82,273.30	15,304.35	9,379.99	17,895.39	190,030.17	139,739.83	57.63%
	Receipts	209,344.91	28,390.81	8,392.48	8,405.76	8,392.48	8,392.68	120,566.28	88,778.63	57.59%
	Cash Balance	120,425.09	143,537.04	69,656.22	62,757.63	61,770.12	52,267.41			
04	QCPUF	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	1,225,009.00	0.00	119,210.00	0.00	119,710.00	0.00	358,130.00	866,879.00	29.23%
	Receipts	496,747.00	139,633.01	10,819.26	114,450.56	8,548.22	57,989.65	719,829.38	(223,082.38)	144.91%
	Cash Balance	986,989.99	1,126,623.00	1,018,232.26	1,132,682.82	1,021,521.04	1,079,510.69			
05	Activities	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	24,385.27	47,298.43	25,014.38	33,319.53	21,958.64	295,221.96	204,778.04	59.04%
	Receipts	324,156.65	42,028.99	57,616.39	26,174.35	37,087.69	20,644.67	360,305.11	(36,148.46)	111.15%
	Cash Balance	175,843.35	193,487.07	203,805.03	204,965.00	208,733.16	207,419.19			
06	School Lunch	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	1,026,851.00	76,175.24	85,855.61	102,724.57	83,723.61	67,498.50	887,277.09	139,573.91	86.41%
	Receipts	965,664.86	72,255.58	100,201.83	104,685.23	89,563.73	72,539.08	884,268.24	81,396.62	91.57%
	Cash Balance	61,186.14	57,266.48	71,612.70	73,573.36	79,413.48	84,454.06			
07	Bond	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	575,028.00	0.00	0.00	0.00	340,683.75	0.00	406,317.50	168,710.50	70.66%
	Receipts	499,920.00	132,290.19	131,294.08	9,334.79	8,617.31	57,868.62	630,717.35	(130,797.35)	126.16%
	Cash Balance	230,136.33	362,426.52	493,720.60	503,055.39	170,988.95	228,857.57			
08	Special Building	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	1,875,185.00	547.89	4.70	337.83	0.00	0.00	401,628.34	1,473,556.66	21.42%
	Receipts	191,059.00	111,916.86	8,976.21	3,285.38	4,328.66	28,219.72	505,157.64	(314,098.64)	264.40%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	(700,000.00)	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00		
	Cash Balance	1,580,343.88	1,691,712.85	1,700,684.36	1,703,631.91	1,707,960.57	1,736,180.29			
09	Student Fees	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	13,500.00	259.80	57.00	3,126.10	246.75	1,034.35	13,399.94	100.06	99.26%
	Receipts	11,500.00	2,187.50	3,010.05	771.00	1,726.39	1,282.00	15,211.29	(3,711.29)	132.27%
	Cash Balance	23,823.04	25,750.74	28,703.79	26,348.69	27,828.33	28,075.98			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Cash Balance	4,768,579.85	6,109,981.46	5,543,368.92	4,796,474.13	3,809,802.74	4,746,660.82			

SCHUYLER COMMUNITY SCHOOLS

Treasurer's Report

Fiscal Year 2015

GENERAL FUND	Jan-15	YTD 2014-15
Beginning Cash Balance	81,395.93	94,940.11
Receipts:		
Colfax county Local District Tax	1,002,155.94	4,183,322.70
Butler county Local District Tax	171,287.70	499,629.33
Interest	48.30	712.80
License Fees		0.00
Rent of Facility		0.00
Curriculum Receipts		0.00
Other Local Receipts		0.00
ESU Receipts		0.00
State Aid	581,961.52	2,909,807.60
Special Education	73,270.00	146,540.00
SPED Transportation		0.00
State Apportionment		0.00
Distant Ed Incentive		0.00
Six Pence		0.00
Other State Receipts		0.00
High Ability Learner		6,611.00
Title IA		46,572.00
Title II, Part A - Staff		6,808.00
Title IIA - ESU consortium		1,560.00
SPED IDEA Base		8,514.00
SPED Preschool		0.00
SPED IDEA, Part B Enroll		14,047.00
SPED Ed IDEA CEIS		52,991.00
Medicaid in the Public Schools - MIPS	36.27	5,683.62
NASB MEDICAID Reimbursements	11,807.83	11,807.83
Carl Perkins Fund		5,000.00
E-Rate Reimbursement		6,376.86
Title III Immigrant		18,417.00
EducationQuest Grant		750.00
Buffett Foundation		15,999.14
Insurance Adjustments		0.00
Sale of Property		1,300.00
Other Non Revenue	<u>361.12</u>	6,289.09
Transfers in		0.00
Total Receipts	1,840,928.68	7,948,738.97
Non-program Receipts		
Non-program Receipts		19,540.62
Lunch Fund Reimbursements	<u>23,130.58</u>	<u>112,314.54</u>
Subtotal	23,130.58	131,855.16
Transfers from CD		
Transfers IN/OUT Money Market Accounts	<u>500,000.00</u>	<u>6,046,000.00</u>
Total Receipts & Transfers	2,364,059.26	14,126,594.13
General Fund Cash	2,445,455.19	14,221,534.24
General Fund Disbursements	-1,416,578.08	-7,552,621.19
Transfers In/Out Money Market Accounts	-523,130.58	-6,163,166.52
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	-1,939,708.66	-13,715,787.71
Ending Book Balance	<u>505,746.53</u>	<u>505,746.53</u>
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED FC	<u>75,862.67</u>	<u>75,833.69</u>
CD Cashed out		0.00
Interest on CD	<u>28.68</u>	<u>57.66</u>
Total CD BALANCE	<u>75,891.35</u>	<u>75,891.35</u>
TOTAL GENERAL FUND CASH BALANCE	<u>581,637.88</u>	<u>581,637.88</u>

SPECIAL BUILDING FUND

Beginning Cash Balance	1,709,253.66	1,683,873.18
Colfax County Tax Collection	41,487.54	106,393.36
Butler County Tax Collection	7,532.84	14,052.31
School Project Support Donations	66.00	154.00
Sale of Property		51.00
Interest	290.13	1,669.60
House Projects		33.00
Sale of Property		0.00
Non-revenue receipts		<u>0.00</u>
Total before non-program receipts	49,376.51	122,353.27
Non-program Receipts/transfers	<u>500,000.00</u>	<u>1,125,000.00</u>
Total Monthly Receipts	549,376.51	1,247,353.27
Cashed CD's		<u>0.00</u>
Total Building Fund Cash	2,258,630.17	2,931,226.45
Disbursements & Transfers:		
Total Expenditures	0.00	(47596.28)
Non-program Expenditures	<u>(500000.00)</u>	(1125000.00)
Total Disbursements	<u>(500,000.00)</u>	<u>(1,172,596.28)</u>
Ending Balance	<u>1,758,630.17</u>	<u>1,758,630.17</u>
Total Special Building Fund	<u>1,758,630.17</u>	<u>1,758,630.17</u>

BOND FUND ACCOUNT

Beginning Balance Pinnacle Bank	275,243.58	454,536.18
New Bond K-3 2007 tax collections	43,212.56	218,873.86
Interest	24.23	204.08
audit correction		<u>0.00</u>
Total	43,236.79	219,077.94
Bond Payment		<u>-355,133.75</u>
Non-bond Receipts (-Expenditures)		<u>0.00</u>
Balance 2007 bonds	318,480.37	318,480.37
Total Bond Fund Balance	<u>318,480.37</u>	<u>318,480.37</u>

DEPRECIATION FUND SAVINGS

Beginning Balance Checking accounts	559,366.55	781,556.28
Receipts		108.33
Interest on Money Market Account	<u>114.94</u>	<u>522.23</u>
Total	559,481.49	782,186.84
Disbursements	0.00	-222,705.35
Transfers		0.00
Ending Balance Cash account/Money Market Ac	<u>559,481.49</u>	<u>559,481.49</u>

DEPRECIATION FUND INVESTMENTS:

Beginning Balance (800011254, 800012522, 5830	84,999.42	84,957.99
CD's		
Interest	<u>0.00</u>	41.43
Ending Balance Investments	84,999.42	84,999.42
Total Depreciation Funds	<u>644,480.91</u>	<u>644,480.91</u>

QUALIFIED CAPITAL PURPOSE BONDS

Beginning balance	<u>1,515,246.78</u>	<u>1,348,689.37</u>
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	43,098.95	200,631.75
Butler County Tax Collections	7,598.45	24,547.81
Interest & Transfers	316.19	1,593.77
US Treasury Receipts		110,507.67
Transfers		0.00
Payments/Transfer of interest		0.00
Disbursements	<u>0.00</u>	<u>-119,710.00</u>
Pinnacle Bank Account Balance	51,013.59	217,571.00
Fund Balance	<u>1,566,260.37</u>	<u>1,566,260.37</u>

EMPLOYEE BENEFITS FUND

Beginning Balance	45,310.84	37,756.05
Deposits	7,806.64	69,033.52
Total Revenue	53,117.48	106,789.57
Disbursements & Transfers:	<u>-17,151.59</u>	<u>-70,823.68</u>
Ending Balance	<u>35,965.89</u>	<u>35,965.89</u>
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	13,213.47	13,205.15
SCS CD's		8.32
Ending Balance	13,213.47	13,213.47
Total Employee Benefits Funds Investments	<u>13,213.47</u>	<u>13,213.47</u>
Total Employee Benefits Funds	<u>49,179.36</u>	<u>49,179.36</u>

SCS STUDENT FEES

Beginning Balance	29,136.54	25,634.39
Receipts	662.25	8,936.90
Total	<u>29,798.79</u>	<u>34,571.29</u>
Disbursements	<u>-2,366.00</u>	<u>-7,138.50</u>
Ending Balance	<u>27,432.79</u>	<u>27,432.79</u>

SCS ACTIVITY FUND

Beginning Balance	220,967.60	234,817.39
Receipts	25,345.34	163,963.77
Total	<u>246,312.94</u>	<u>398,781.16</u>
Disbursements	<u>-18,226.54</u>	<u>-170,694.76</u>
Ending Balance	<u>228,086.40</u>	<u>228,086.40</u>

Lunch Fund

Beginning Balance Checking accounts	62,192.75	58,177.29
Receipts	86,634.35	467,885.45
Interest	0.63	3.05
non-program receipts		<u>0.00</u>
Total Cash	148,827.73	526,065.79
Disbursements	-73,535.66	-450,773.72
non-program expenses		0.00
Total Expenditures	<u>-73,535.66</u>	<u>-450,773.72</u>
Total Lunch Funds	<u>75,292.07</u>	<u>75,292.07</u>

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2015

For the Month of January 2015

Account	BUDGET	Jan-15	2014-15	Percent Collected
	2014-15		YTD TOTALS	
Tax Collections	11,718,501.39	1,173,443.64	4,682,952.03	39.96%
Interest earned on Local Receipts	1,000.00	48.30	712.80	71.28%
CD Interest	5,000.00	28.68	57.66	1.15%
License Fee	3,500.00		-	0.00%
Community Service Activities	3,000.00		-	0.00%
Other Local Receipts	9,500.00		-	0.00%
ESU Receipts	2,000.00		-	0.00%
State Aid	5,819,615.00	581,961.52	2,909,807.60	50.00%
Sp Ed Programs	678,000.00	73,270.00	146,540.00	21.61%
Sp Ed Transportation	3,150.00		-	0.00%
State Apportionment	211,000.00		-	0.00%
High Ability Learner	8,540.00		6,611.00	77.41%
Six Pence	175,000.00		-	0.00%
Other State	3,000.00		-	0.00%
Title IA	485,000.00		46,572.00	0.00%
Title I - School Improvement Grant	826,985.00		-	0.00%
Title IIA	40,000.00		6,808.00	17.02%
Title IIA, ESU7 Consortium	-		1,560.00	0.00%
IDEA, to age 5	92,576.00		8,514.00	0.00%
Sp Ed - Base	2,228.00		-	0.00%
Sp Ed-Part B Funds Enrollment	261,367.00		14,047.00	5.37%
Sp Ed - CEIS	56,000.00		52,991.00	94.63%
Medicaid In Public Schools	5,000.00	36.27	5,683.62	113.67%
NASB NEBMAC MEDICAID	60,000.00	11,807.83	11,807.83	19.68%
Carl Perkins	5,000.00		5,000.00	100.00%
E-Rate Reimbursement	57,000.00		6,376.86	11.19%
Title III	237,750.00		18,417.00	7.75%
Save the Children Buffett Foundation	84,600.00		15,999.14	18.91%
Education Quest	-		750.00	0.00%
Debt Services	-		-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		1,300.00	0.00%
Other Non Revenue Receipts	-	361.12	6,289.09	0.00%
Total Program Receipts	20,854,312.39	1,840,957.36	7,948,796.63	38.12%
Non Program Receipts				
Non Program Receipts	-		19,540.65	
Lunch Payroll or Reimbursement	-	23,130.58	112,314.54	
	-		-	
Total Receipts	20,854,312.39	1,864,087.94	8,080,651.82	
Total Budgeted Beginning Cash	1,720,479.00			
Total Resources Available	22,574,791.39			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	-	114.94	671.99	
Employee Benefits Fund Receipts	95,695.00	7,806.64	69,041.84	72.15%
Qualified Capital Purpose Fund	501,067.00	51,013.59	337,281.00	67.31%
Activities Fund Receipts	295,568.00	25,345.34	163,963.77	55.47%
Lunch Fund Receipts	943,930.00	86,634.98	467,888.50	49.57%
Bond Fund	366,849.00	43,236.79	219,077.94	59.72%
Special Bldg Fund	606,311.00	49,376.51	172,353.27	28.43%
Cooperative Fund	150,000.00	-	-	0.00%
Student Fee Receipts	23,677.00	662.25	8,936.90	37.75%
TOTAL OTHER FUND RECEIPTS	2,983,097.00	264,191.04	1,439,215.21	
Beginning Balances	4,252,871.00			
TOTAL SCS FUND RECEIPTS	29,810,759.39	2,128,278.98	9,519,867.03	
Transfer				
General Fund	-	500,000.00	6,046,000.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			-	
Special Building Fund		500,000.00	1,075,000.00	
Student Fees Fund			-	
TOTAL TRANSFERS		1,000,000.00	7,121,000.00	
TOTAL SCS RECEIPTS WITH TRANSFERS		3,128,278.98	16,640,867.03	

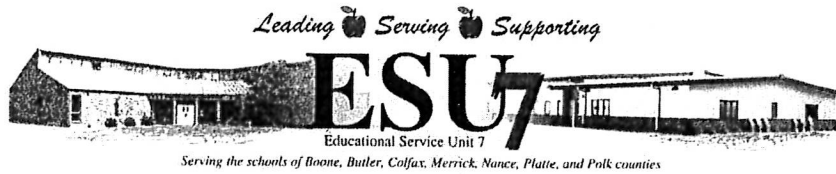
**SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2015
Monthly Expenditures**

Account	<u>2014-15 Budget</u>	Jan-15	YTD 2014-15	Percent 2014-15
Regular Instructional Programs	11,262,094.48	788,883.87	4,277,827.27	37.98%
Special Education Instructional Programs	1,372,824.96	109,865.15	594,953.04	43.34%
Support Services-Pupils	909,082.72	59,211.10	312,383.97	34.36%
Support Services-Staff	515,414.64	46,139.17	250,848.24	48.67%
General Administration	461,639.31	30,527.51	178,078.76	38.58%
Office Of The Principal	981,399.12	69,786.37	341,648.07	34.81%
Support Services-Business	98,800.00	16,602.19	52,258.72	52.89%
Vehicle Acquisition & Maintenance	36,400.00	2,070.19	19,947.80	54.80%
Support Services-Maintenance & Operation	1,591,256.16	114,216.25	609,766.10	38.32%
Support Services-Pupil Transportation	60,320.00	1,930.24	10,397.16	17.24%
Community Services	60,000.00	5,503.78	10,764.22	17.94%
State Categorical Programs	185,400.00	5,894.85	33,023.66	17.81%
Federal Programs	2,215,000.00	165,947.41	846,727.07	38.23%
Debt Service	108,160.00	-	-	
Summer School	42,000.00	-	67.29	0.16%
Transfers	100,000.00	-	-	0.00%
Total Program Expenditures	19,999,791.39	1,416,578.08	7,538,691.37	37.69%
Non Prog. Expenditures - Misc			18,781.80	
Non Prog. Expenditures - Lunch		23,130.58	112,314.54	
Total Expenditures	19,999,791.39	1,439,708.66	7,669,787.71	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	22,574,791.39	1,439,708.66	7,669,787.71	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	849,307.00	-	222,705.35	26.22%
Employee Benefits Fund Disbursements	145,560.00	17,151.59	70,823.68	48.66%
Qualified Capital Purpose Fund	1,230,000.00	-	119,710.00	9.73%
Activities Fund Disbursements	500,000.00	18,226.54	170,694.76	34.14%
Lunch Fund Disbursements	1,026,851.00	73,535.66	450,773.72	43.90%
Bond Fund	575,000.00	-	355,133.75	61.76%
Special Bldg Fund Disbursements	1,875,000.00	-	47,596.28	2.54%
Cooperative	150,000.00	-	-	0.00%
Student Fee Disbursements	50,000.00	2,366.00	7,138.50	14.28%
	6,401,718.00	111,279.79	1,444,576.04	22.57%
Other fund Cash Reserves	225,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	29,201,509.39	1,550,988.45	9,114,363.75	
Transfer funds				
General Fund		500,000.00	6,046,000.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund		500,000.00	1,125,000.00	
Student Fees Fund			-	
Transfer funds		1,000,000.00	7,171,000.00	
TOTAL DISTRICT EXPENDITURES		2,550,988.45	16,285,363.75	

**SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2015**

Receipts:	Budget 2014-15	January 2015	YTD Actual 2014-15	% of Budget
Sale of Meals	210000.00	17764.65	87226.24	41.54%
Summer Lunch meals	10000.00		0.00	0.00%
Interest	200.00	0.63	3.05	1.53%
State Reimbursement	7500.00		0.00	0.00%
Federal Reimbursement	664000.00	68289.93	379828.68	57.20%
Other Non-Revenue Income	0.00	579.77	830.53	0.00%
Transfer	52230.00		0.00	0.00%
Non-program receipts	0.00			0.00%
Total Receipts	<u>943930.00</u>	<u>86634.98</u>	<u>467,888.50</u>	<u>49.57%</u>
Beginning Cash	82921.00			
Transfer between accts				
Total Receipts & Beg. Cash	<u><u>1026851.00</u></u>			

Expenditures				
Regular Salaries	375000.00	25985.61	128292.19	34.21%
Subs	9851.00	1009.05	3543.07	35.97%
Employee Benefits	150000.00	11257.01	55370.39	36.91%
Contracted Services	5000.00	22.60	329.10	6.58%
Gas & Van Service	3500.00	154.18	1732.90	49.51%
Food	450000.00	32391.70	237293.03	52.73%
Supplies & Materials	30000.00	2715.51	24213.04	80.71%
Equipment	0.00		0.00	0.00%
Miscellaneous	3500.00		0.00	0.00%
Non-program Expenditures	0.00		0.00	0.00%
Total Expenditures	<u>1026851.00</u>	<u>73535.66</u>	<u>450,773.72</u>	<u>43.90%</u>
Necessary Cash Reserves	0.00			
TOTAL REQUIREMENTS	<u>1026851.00</u>			
Transfers back between accts				
Revenue over Expenses		13,099.32	17,114.78	



2563 44th Ave. • Columbus, NE 68601
402.564.0815 • FAX 402.563.1121
Website: www.esu7.org
Email: dmettler@esu7.org
Darus Mettler, SPED Director

1/28/15

To: ESU7 Superintendents

From: Darus Mettler

Re: 2015-2016 Special Education Service Contracts

Attached, you should find your 2015-2016 Projections and Service Agreement. Please take a look at these documents. At your request, I have made these available to you before your February Board of Education meetings. These projected amounts are based off current year budget and staffing plus a 5% increase; so they are subject to some change. Should you have any questions, please let me know.

Please sign the agreement and return to Angie at the ESU7 Special Education office by February 27, 2015. Thank you so much.

Darus

A handwritten signature in cursive script that reads "Darus Mettler".

AGREEMENT

CONTRACTED LEVEL I, II, AND III SPECIAL EDUCATION SERVICES

THIS AGREEMENT, made and entered into this 28 day of January 2015 by and between Educational Service Unit 7 of the State of Nebraska, hereinafter called "Servicing Agency" and Schuyler hereinafter called "District".

WITNESSETH:

1. That the Serving Agency does hereby agree that it will furnish to the District the following described Special Education services which meet the requirements of the State Department of Education. All rates are subject to the approval of the State Department of Education, and will be provided to the district prior to the district's budget preparation.
2. That the Serving Agency does hereby agree it will furnish to the District the following described special education services as follows:
3. Services shall be provided only to children who qualify for such services as specified in State Department of Education, Special Education Rules and Regulations (Rule 51).
4. The Servicing Agency shall supply recorded information on each child for whom services are contracted. The Servicing Agency agrees that it will confer with the School District personnel for purposes of evaluating each child's progress.
5. The placing of a child in said program shall be made by joint decision of the Servicing Agency, the District, parents and/or guardians, and other members of the IEP team.
6. The Servicing Agency agrees to perform the services and the District agrees to pay in accordance with the Servicing Agency rate schedule as approved by the Nebraska State Board of Education. This schedule shall be in full force and effect during the school year of 2015-2016 commencing no earlier than August 01, 2015 and ending no later than July 31, 2016.
7. The Servicing Agency retains the right to designate personnel to provide services. All personnel provided by the Servicing Agency shall be endorsed to provide their respective services.
8. Policies regarding sick leave, personal leave, and professional leave shall be determined by the negotiated agreement with the Servicing Agency for personnel providing services to the District.
9. In the event that school district's programming requirements and needs change at any time subsequent to and during the term of this agreement, the costs to the school established by this agreement, shall in mutual agreement between ESU 7 and the school district be adjusted and prorated and the parties may agree. Nothing in this paragraph, however, shall be construed to entitle the school district to abrogate this contract or declare it void. The district shall be obligated to pay all sums specified by this contract as due and owing the ESU 7 regardless of changes in circumstances within the district during the course of this contract. The ESU 7 shall, however, be obligated to meet with the school district and discuss in good faith alternatives to mitigating expense,

reallocating staff, and other resources within the bounds of the law and as the ESU 7 may in its sole discretion determine to be in the best interest of ESU 7 and the school district. Any and all changes or expenses incurred by ESU 7 in the course of performing its obligations pursuant to this agreement, or in preparing to do so, shall become due and payable by school district to ESU 7 upon billing in a manner consistent with the billing provision of this agreement.

10. If, for any reason the District does not pay as agreed, the Servicing Agency may cancel this contract and forthwith, without notice, refuse further services to said district, but the District shall not be relieved from paying for services rendered by the Servicing Agency to the said District to date of termination of service.

11. The School District agrees that its payments will be made upon receipt of billing from the Servicing Agency.

12. It is understood and agreed, that in the event of any reason this contract does not comply with the State's requirement, it will be changed in accordance therewith, upon written notice by the Servicing Agency to the District and advising the District of the required changes to meet State requirements.

13. It is agreed this contract between the Servicing Agency and district must be signed by the District Board or Representative and returned to the Servicing Agency by February 27, 2015. The Servicing Agency's Board will then sign and return a copy of the contract to the District.

This agreement shall be binding upon the parties hereto and their successors. The persons executing this Agreement on behalf of the respective parties specifically acknowledge and represent that they have value authority to bind the party to whose benefit this Agreement had been executed.

Signatures:

District Board Representative

Date

Servicing Agency Representative

Date

Darus Mettler
 SPED Director
 Office: (402) 564-0815
 Fax: (402) 563-1121
 Email: dmettler@esu7.org

ESU 7

Educational Service Unit 7

Special Education Department
 2563 44th Avenue
 Columbus, NE 68601

The mission of ESU 7 is to provide leadership and services supporting the improvement of learning and teaching.

Projections for ESU 7 Services 2015-2016

This document outlines the services your district has projected with ESU 7 for 15-16 school year.

School District: **SCHUYLER**

Date: 1/28/15

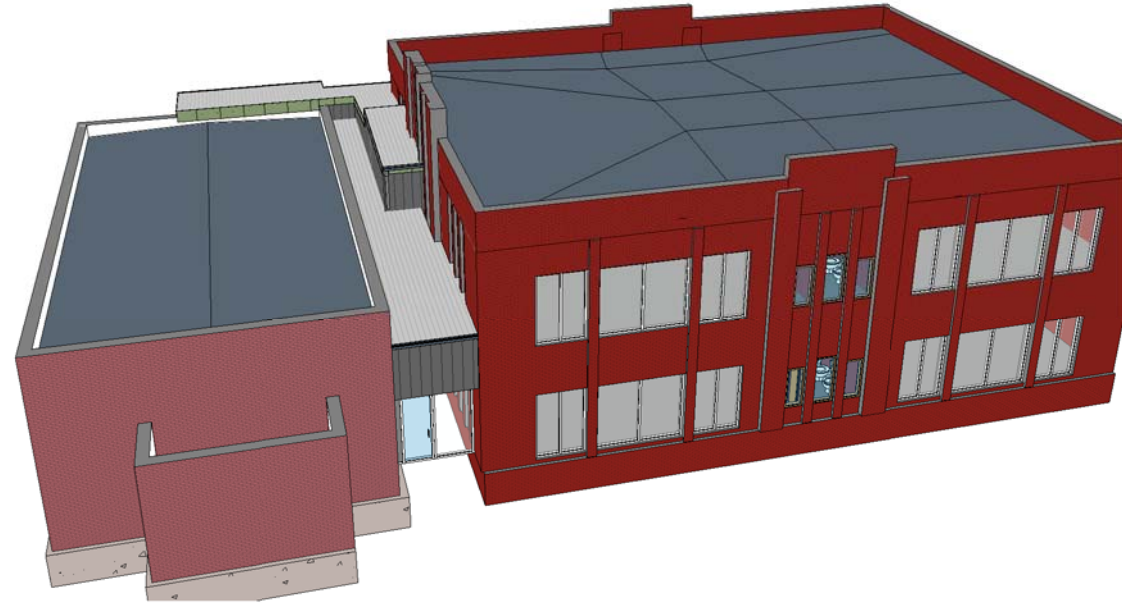
Service	Completed by ESU 7				Monthly Billing	Yearly Billing
	FTE					
	0-2	3-5	Elem.	Sec.		
SPEECH			2.30	1	\$32,312.16	\$323,121.58
SPEECH TECHNICIAN					\$0.00	\$0.00
CEN7TER	<i>Days Per Year</i>				\$0.00	\$0.00
RESOURCE COACH	<i>Days Per Year</i>				\$0.00	\$0.00
PSYCHOLOGY					\$0.00	\$0.00
EARLY INTERVENTION	0.11	0.45			\$8,882.42	\$88,824.19
VISION/O&M		0.01	0.45		\$8,549.39	\$85,493.88
OMA					\$0.00	\$0.00
PARA					\$0.00	\$0.00
DEAF EDUCATION			0.03	0.03	\$603.47	\$6,034.74
TRANSITION				0.02	\$220.33	\$2,203.26
PROGRAM SUPERVISION					\$4,045.42	\$40,454.21
TOTAL					\$54,613.19	\$546,131.86

If you have any questions or concerns regarding this information, please call Darus. Thanks.

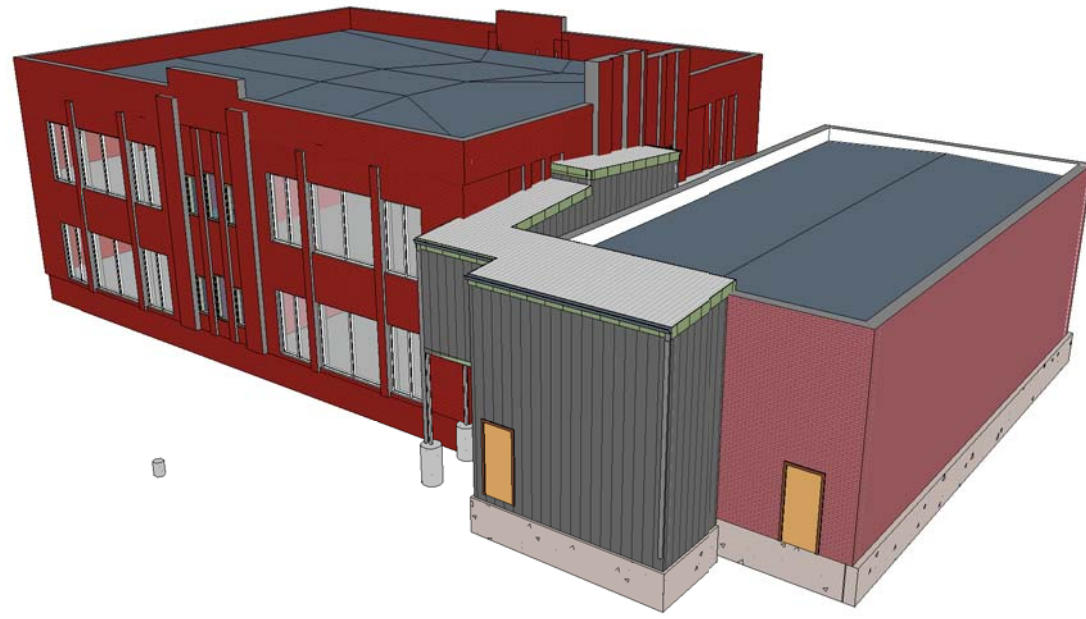
Projected Monthly/Yearly totals are based on 5% budget increase. After budget approval, new ACTUAL SERVICE FTE CONTRACT will be provided to the School Districts.

STAIR ADDITION

SCHUYLER SCHOOL



1 3D View 1



2 3D View 2

SCHEDULE OF DRAWINGS

PROJECT ARCHITECT

JOSEPH R. HEWGLEY & ASSOCIATES, INC.

702 SOUTH BAILEY

(308) 534-4983

NORTH PLATTE, NEBRASKA

STRUCTURAL ENGINEER

MECHANICAL ENGINEER

ELECTRICAL ENGINEER

NAME OF COMPANY

NAME OF COMPANY

NAME OF COMPANY

STREET NAME # D2

STREET NAME # D2

STREET NAME # D2

CITY, ST #####

CITY, ST #####

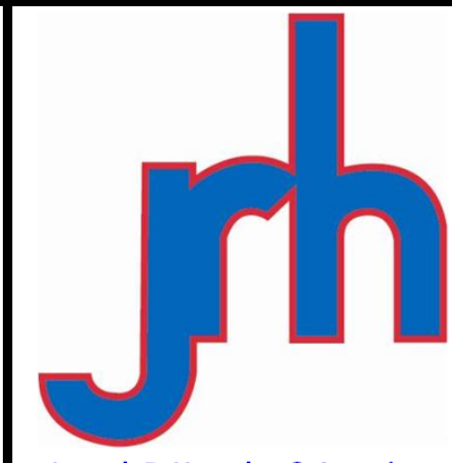
CITY, ST #####

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Joseph R. Hewgley & Associates, Inc.
702 South Bailey • North Platte, Ne. 69101
Phone: 308/534-4983 • Fax: 308/534-4944

CONSTRUCTION DOCUMENTS FOR REVIEW

STAIR ADDITION
for
SCHUYLER PRESCHOOL

PROJECT #: R-xx14
DATE: 12/7/2014
DRAWN: MJH
REVISIONS

DATE	DESCRIPTION

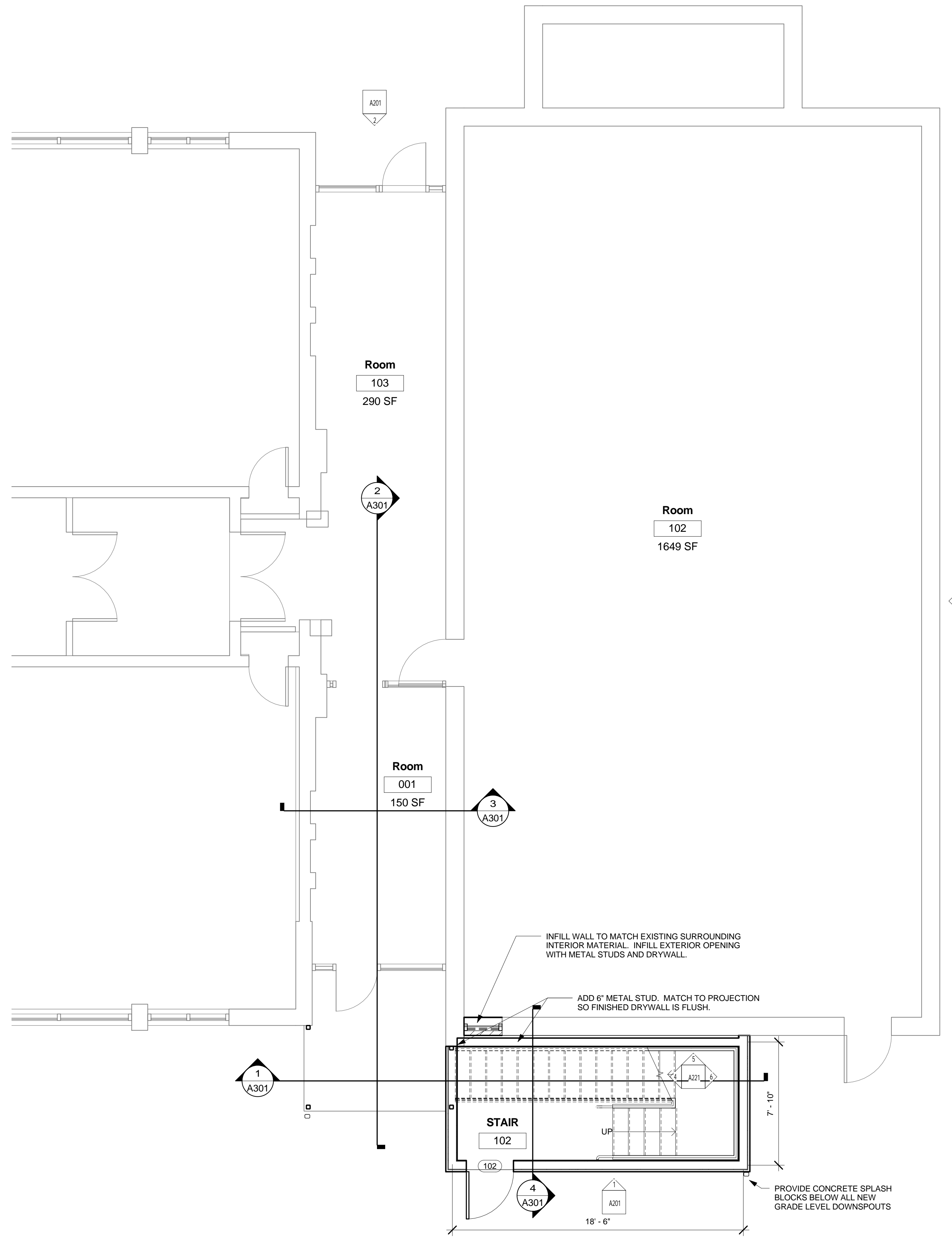
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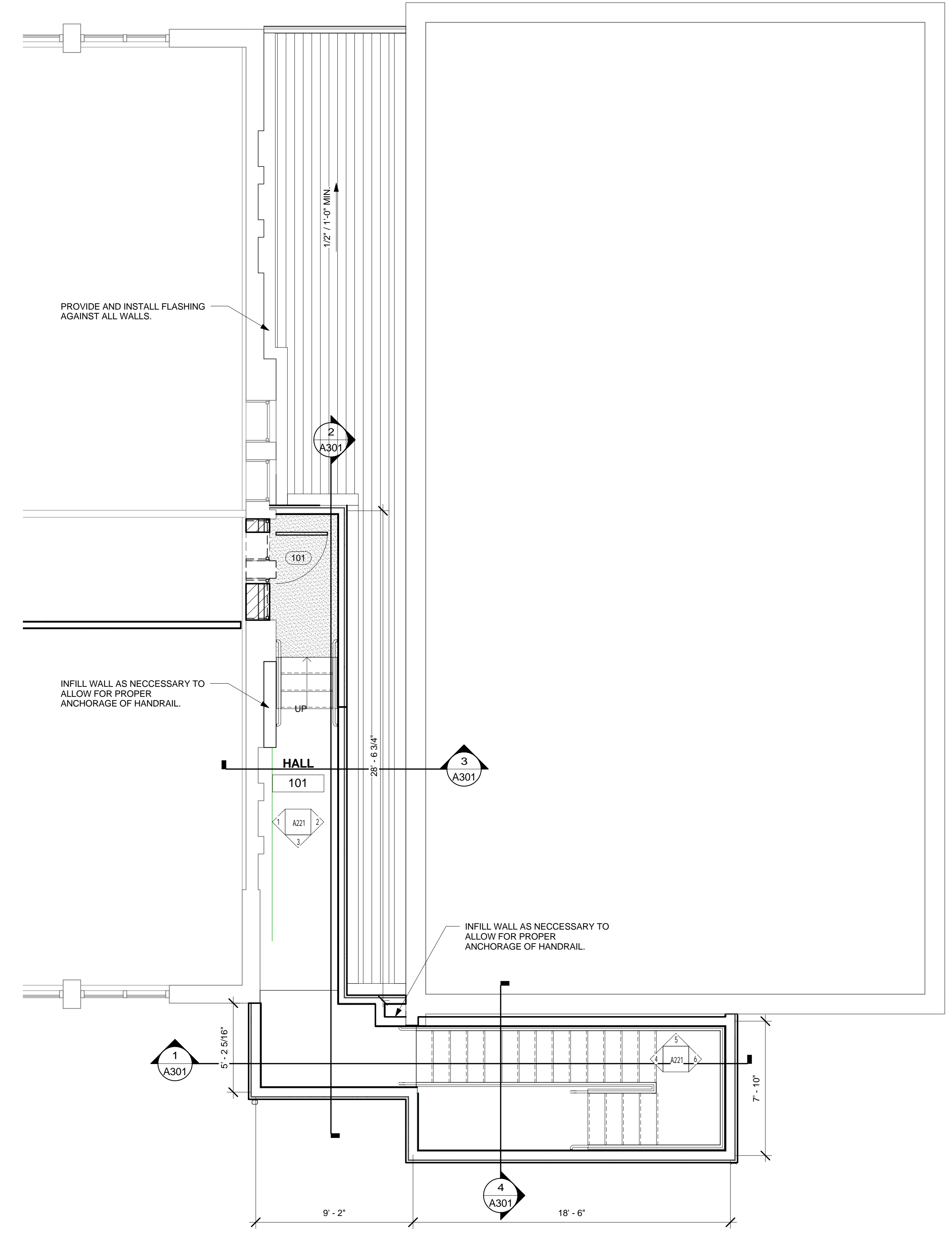
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GENERAL NOTES

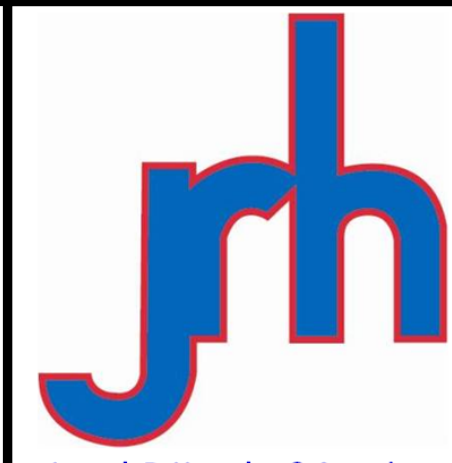
1. CONTRACTOR SHALL PROVIDE WALL MOUNT LED LUMINAIRES WITH INTEGRAL BATTERY TO LIGHT INTERIOR AND EXTERIOR EGRESS PATH OF STAIR. PROVIDE LIGHT FIXTURE QUANTITY NECESSARY TO LIGHT STAIRS TO 15FC MINIMUM UNDER NORMAL OPERATION AND CODE MINIMUM FOR EGRESS UNDER BATTERY OPERATION. CONTRACTOR SHALL PROVIDE DESIGN IN COMPLIANCE WITH GOVERNING CODES. INTERIOR STAIR LIGHTING SHALL OPERATE 24 HOURS A DAY. EXTERIOR LIGHT FIXTURE(S) SHALL HAVE INTEGRAL PHOTOCELL FOR CONTROL. CONTRACTOR SHALL SELECT AND SUBMIT LIGHT FIXTURE TYPES TO ARCHITECT DURING BID FOR FIXTURE APPROVAL.
2. GRADE LEVEL TO BE LEFT AS CONCRETE. SECOND FLOOR TO BE COVERED WITH VCT. ALL STAIRS TO BE LEFT AS EXPOSED CONCRETE AND STEEL. STEEL SHALL BE FACTORY PRIMED.



1 FIRST FLOOR
1/4" = 1'-0"



2 SECOND FLOOR AND LOWER ROOF
1/4" = 1'-0"



Joseph R. Hewgley & Associates, Inc.
702 South Bailey • North Platte, Ne. 69101
Phone: 308/534-4983 • Fax: 308/534-4944

CONSTRUCTION
DOCUMENTS
FOR REVIEW

STAIR ADDITION
for
SCHUYLER PRESCHOOL

PROJECT #: R-xx14
DATE: 12/7/2014
DRAWN: MJH
REVISIONS

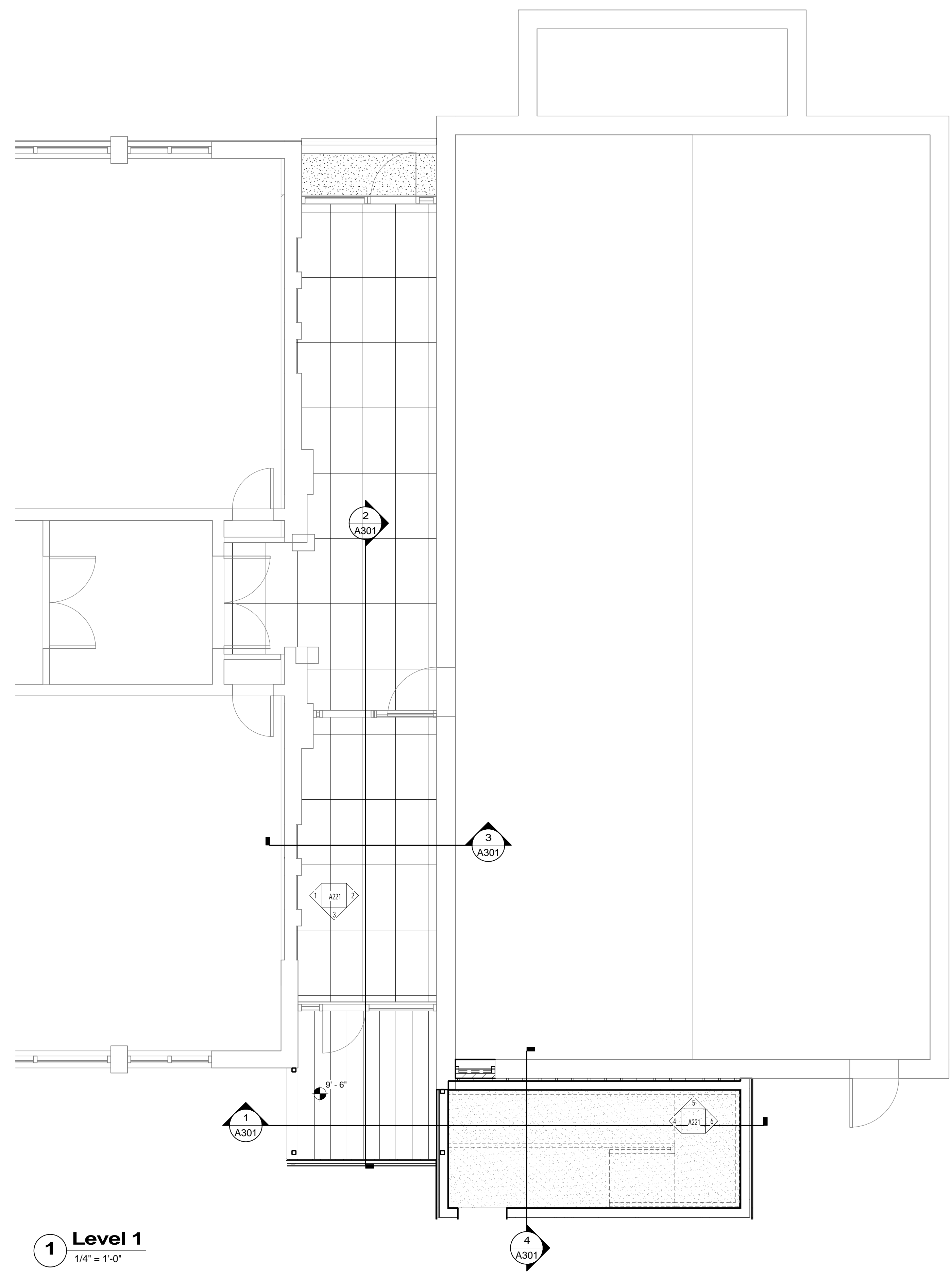
DATE	DESCRIPTION

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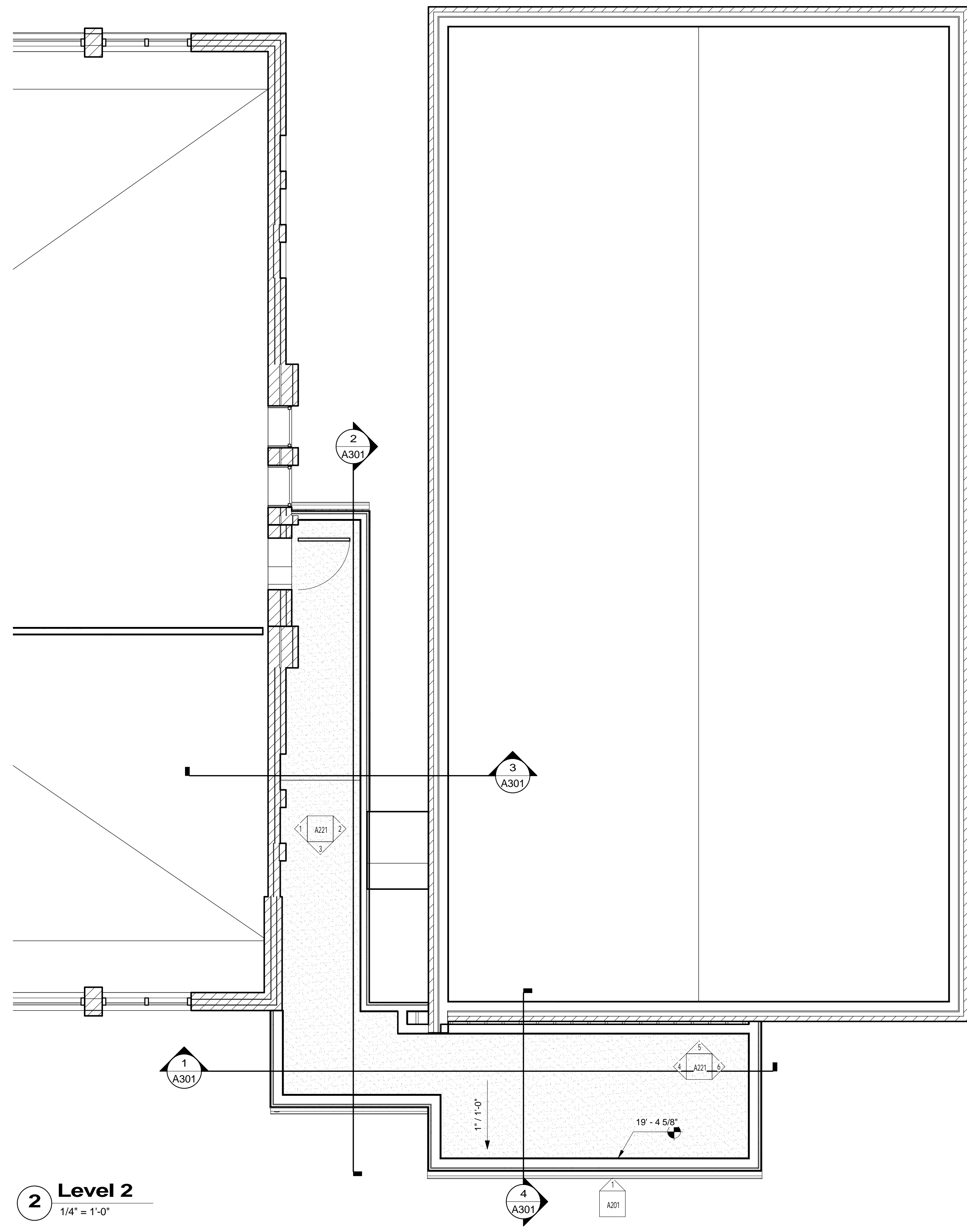


MEMBER
AMERICAN
INSTITUTE
of ARCHITECTS
SHEET
A141

- GENERAL NOTES
1. LEAVE CEILING AS SMOOTH FINISH. PRIME AND PAINT. PAINT COLORS TO BE CHOSEN BY OWNER.
 2. INSTALL METAL SOFFIT BENEATH THE NEW CANTILEVERED FLOOR.



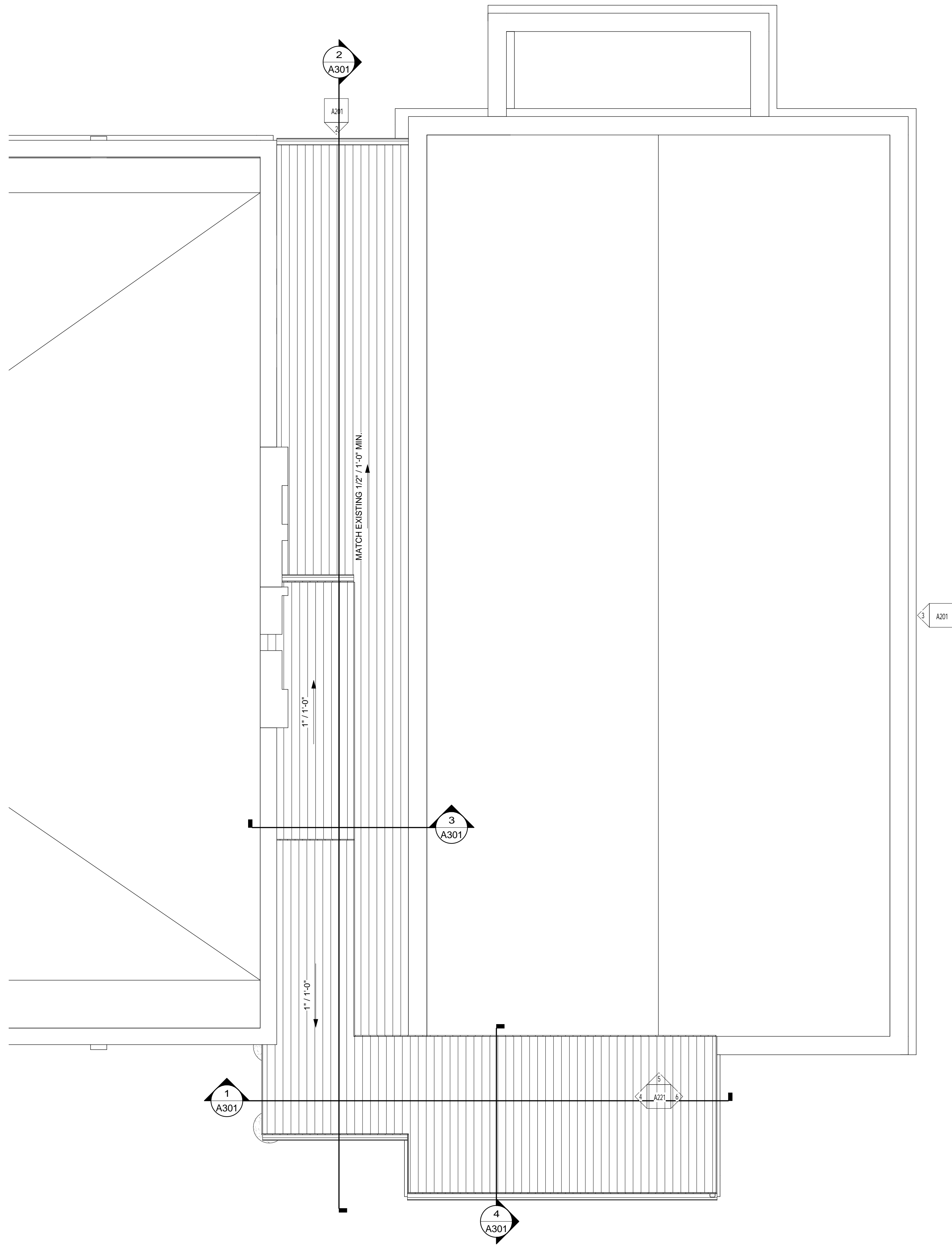
1 Level 1
1/4" = 1'-0"



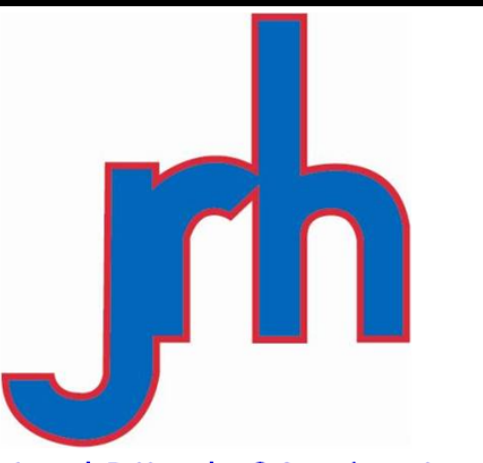
2 Level 2
1/4" = 1'-0"

GENERAL NOTES

1. REROUTE EXISTING ELECTRICAL AND MECHANICAL WORK ON ROOF AS NECESSARY.
2. TIE NEW LOWER ROOF ON WESTERN PORTION OF BUILDING INTO EXISTING ROOF ON EASTERN PORTION OF BUILDING. FLASH NEW ROOF OVER EXISTING ROOF.
3. RUN NEW UPPER ROOF OVER EXISTING WALL. FLASH NEW ROOF OVER EXISTING WALL AND EXISTING ROOF MEMBRANE.



1 Roof Plan
1/4" = 1'-0"



Joseph R. Hewgley & Associates, Inc.
702 South Bailey • North Platte, Ne. 69101
Phone: 308/534-4983 • Fax: 308/534-4944

CONSTRUCTION DOCUMENTS FOR REVIEW

STAIR ADDITION
for
SCHUYLER PRESCHOOL

PROJECT #: R-xx14

DATE: 12/7/2014

DRAWN: MJH

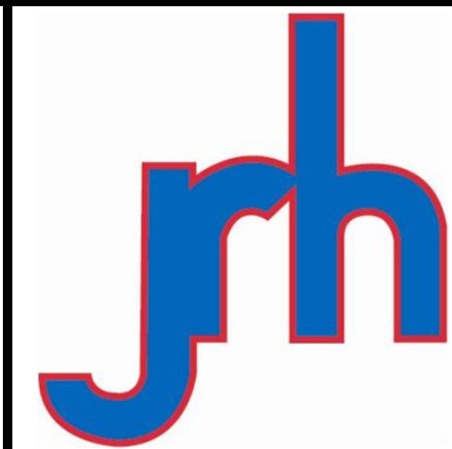
REVISIONS

DATE	DESCRIPTION

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702 South Bailey • North Platte, Ne. 69101
Phone: 308/534-4983 • Fax: 308/534-4944

CONSTRUCTION
DOCUMENTS
FOR REVIEW

STAIR ADDITION
for
SCHUYLER PRESCHOOL

PROJECT #: R-xx14
DATE: 12/7/2014
DRAWN: MJH

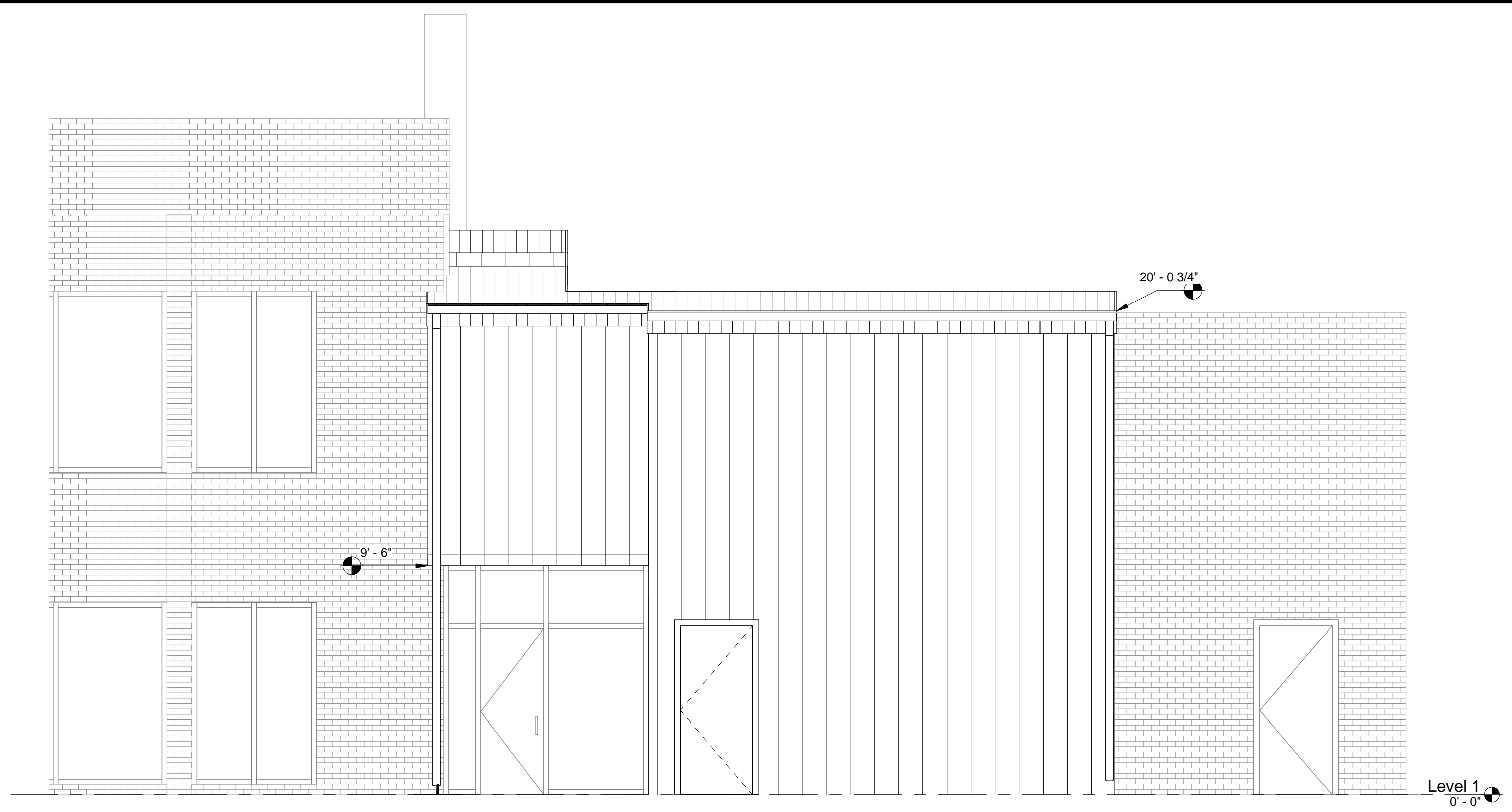
DATE	DESCRIPTION

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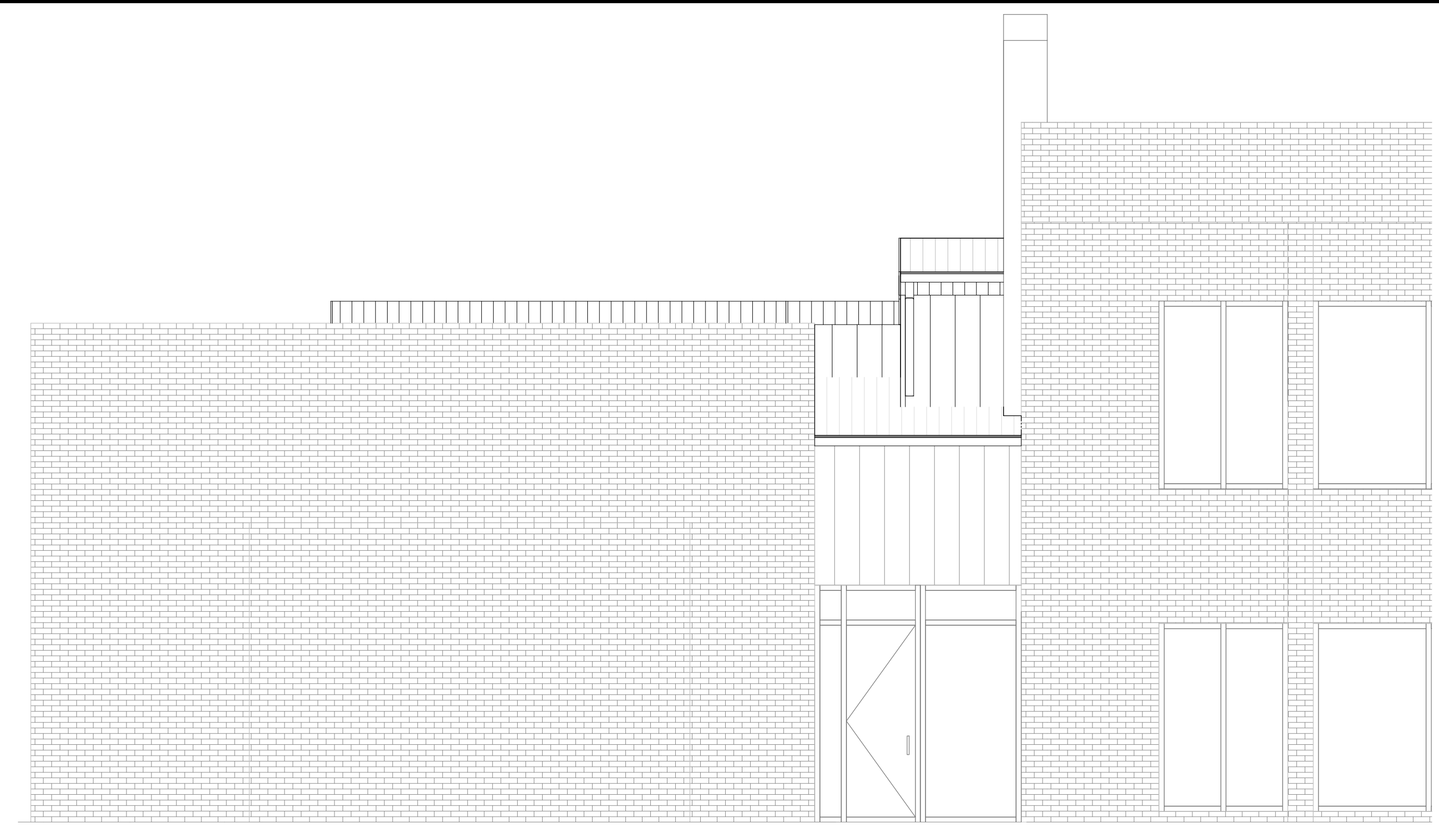


MEMBER
AMERICAN
INSTITUTE
of ARCHITECTS

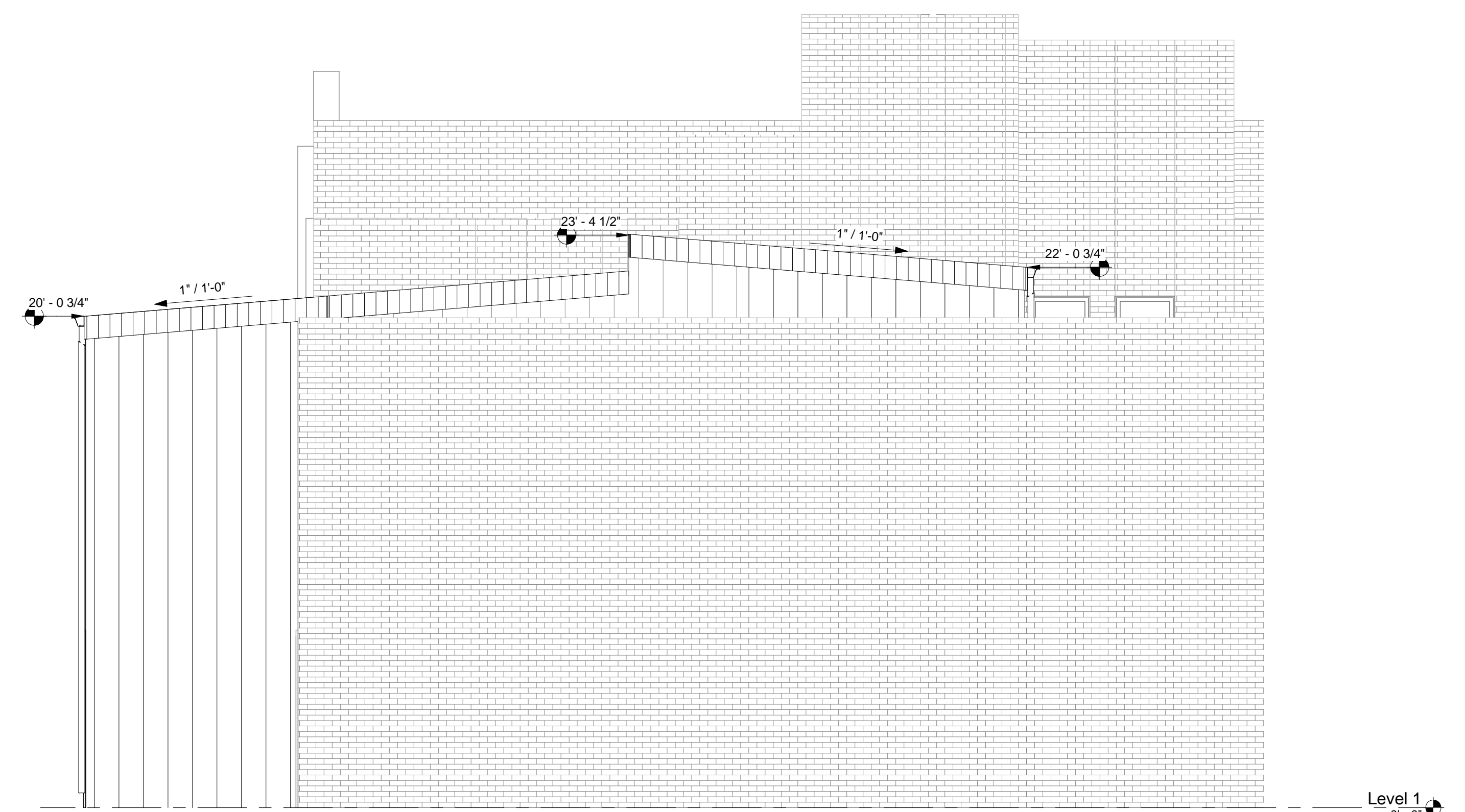
SHEET
A201



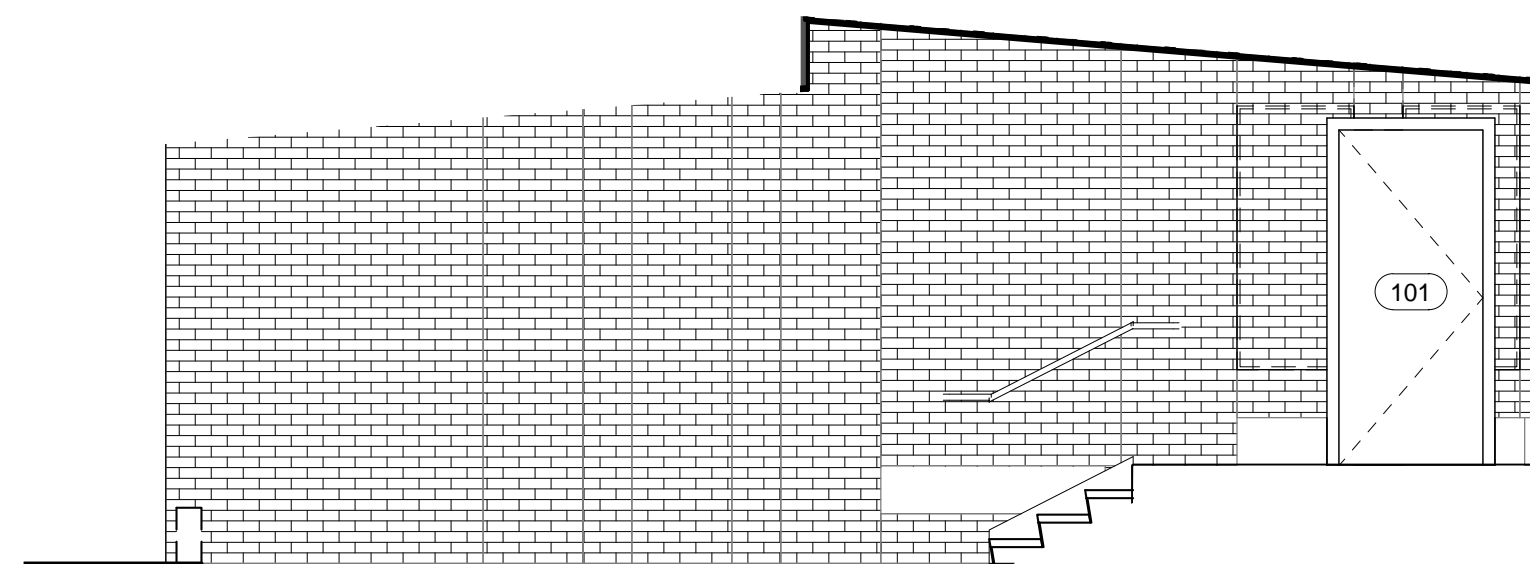
1 WEST EXTR. ELEV.
1/4" = 1'-0"



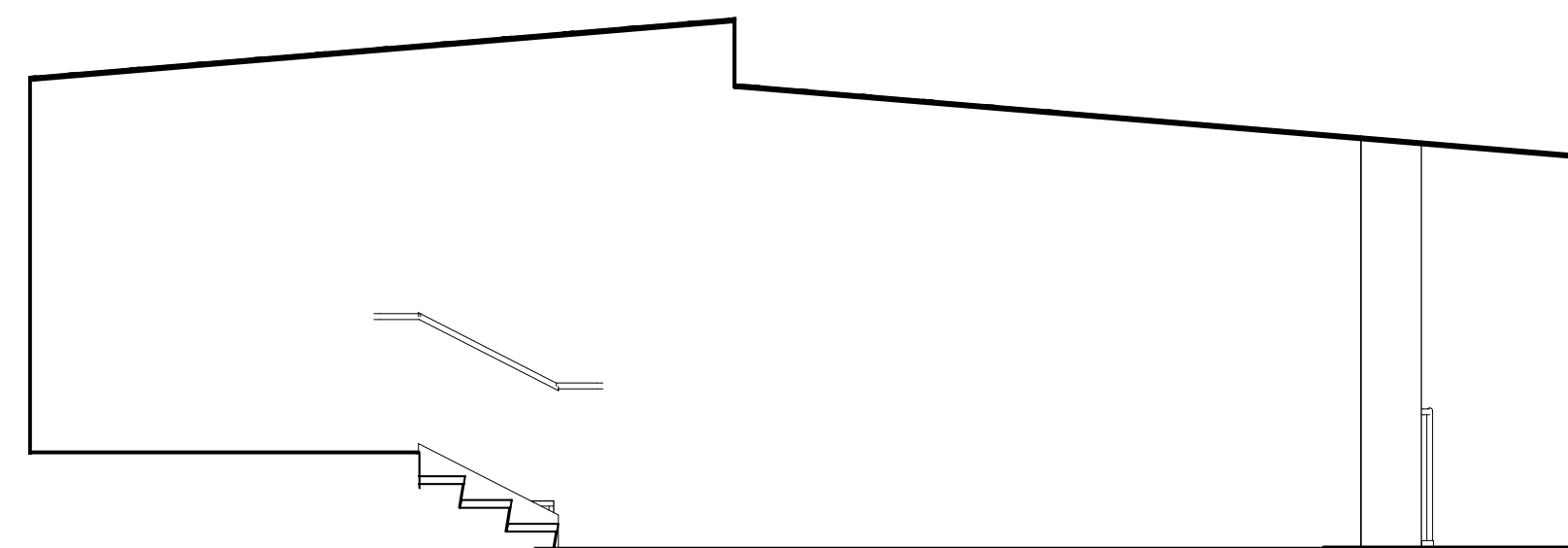
2 EAST EXTR. ELEV.
1/4" = 1'-0"



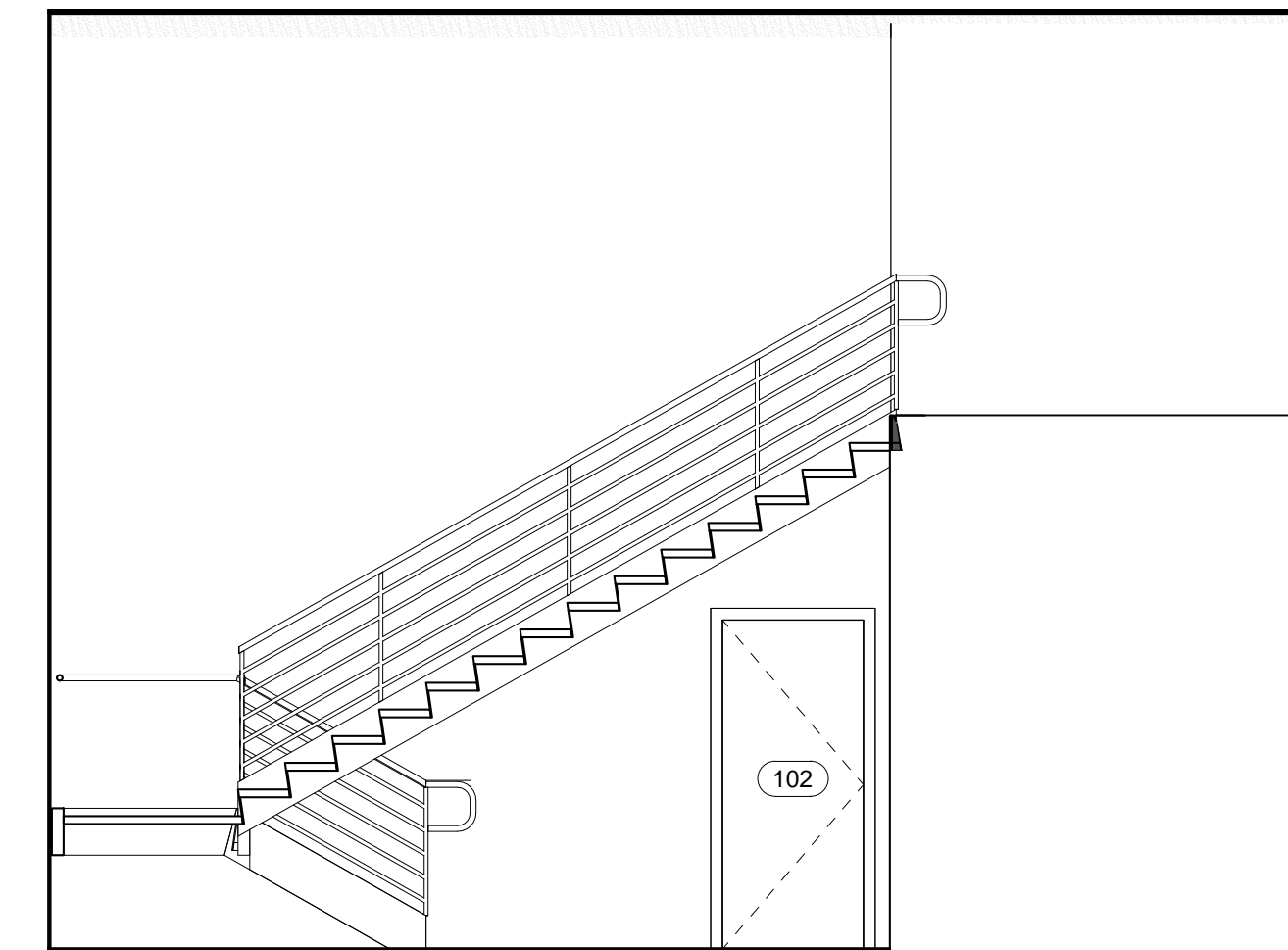
3 SOUTH EXTR. ELEV.
1/4" = 1'-0"



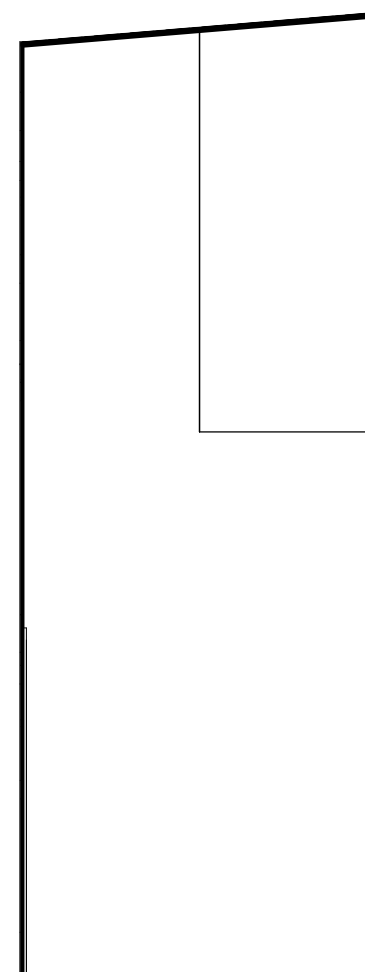
1 UPPER NORTH ELEV.
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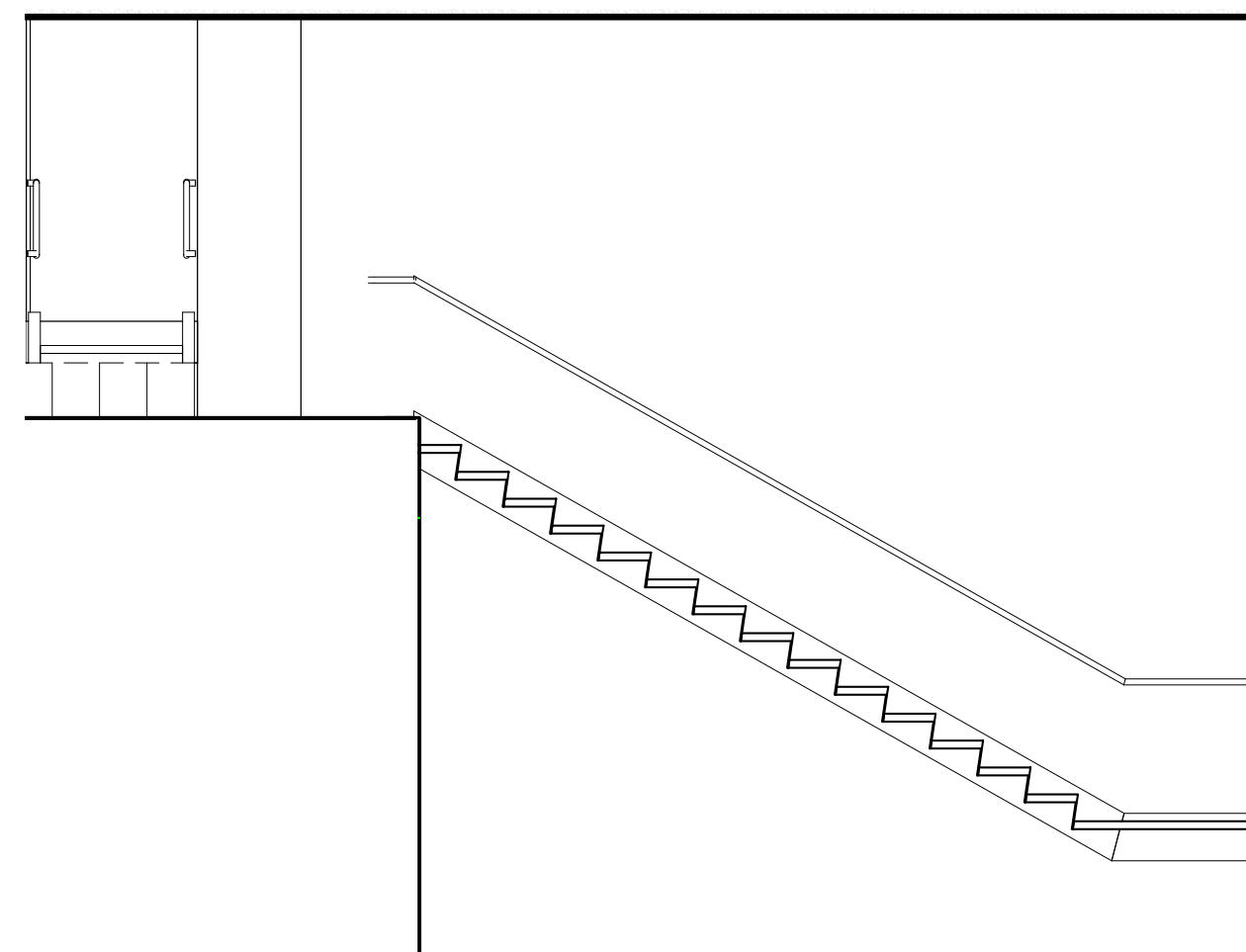
2 UPPER SOUTH ELEV.
1/4" = 1'-0"



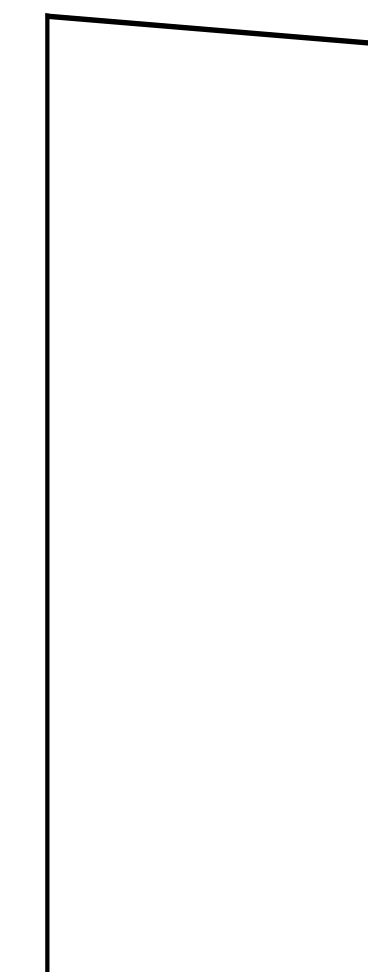
3 STAIR TOWER WEST ELEV.
1/4" = 1'-0"



4 STAIR TOWER NORTH ELEV.
1/4" = 1'-0"

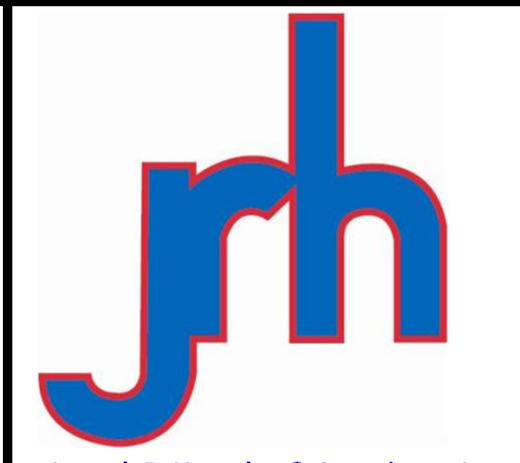


5 STAIR TOWER EAST ELEV.
1/4" = 1'-0"



6 STAIR TOWER SOUTH ELEV.
1/4" = 1'-0"

DOOR SCHEDULE								
Description	Mark	Material	TYPE	DOOR HEIGHT	DOOR WIDTH	FRAME TYPE	FIRE RATING	COMMENTS
UPPER DOOR	101	STEEL	F	7'-0"	3'-0"	STEEL	1 HOUR	
LOWER DOOR	102	STEEL	F	7'-0"	3'-0"	STEEL	1 HOUR	



Joseph R. Hewgley & Associates, Inc.
702 South Bailey • North Platte, Ne. 69101
Phone: 308/534-4983 • Fax: 308/534-4944

CONSTRUCTION DOCUMENTS FOR REVIEW

STAIR ADDITION
for
SCHUYLER PRESCHOOL

PROJECT #: R-xx14

DATE: 12/7/2014

DRAWN: MJH

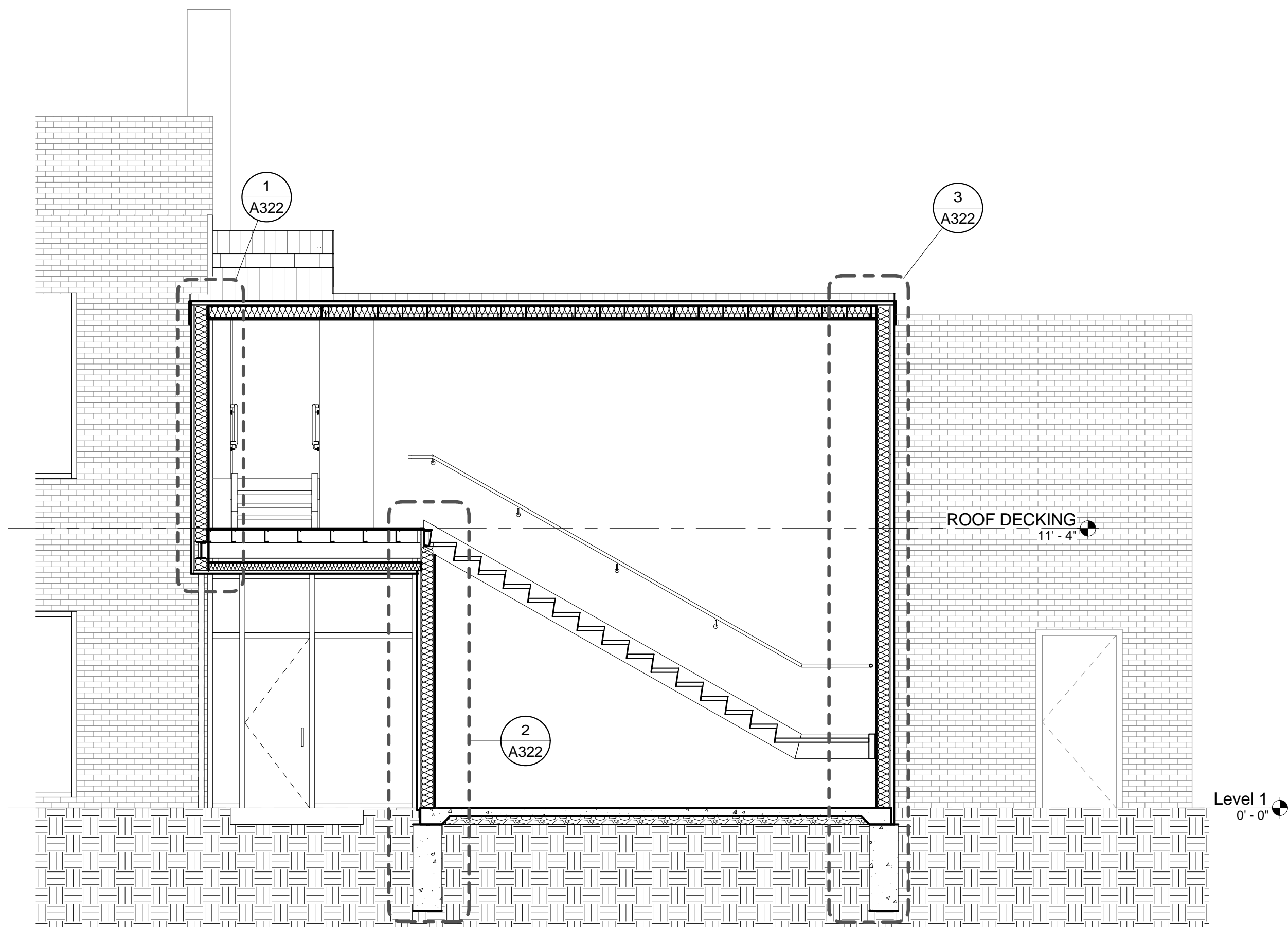
REVISIONS

DATE	DESCRIPTION

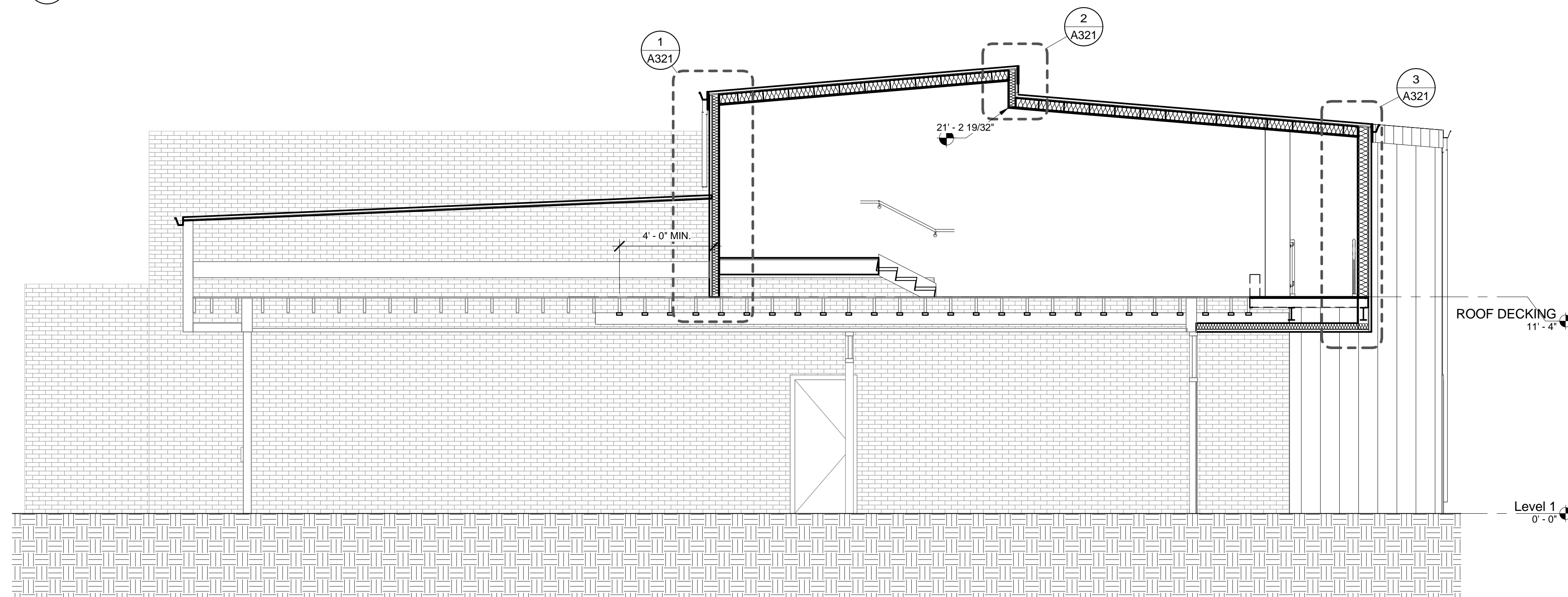
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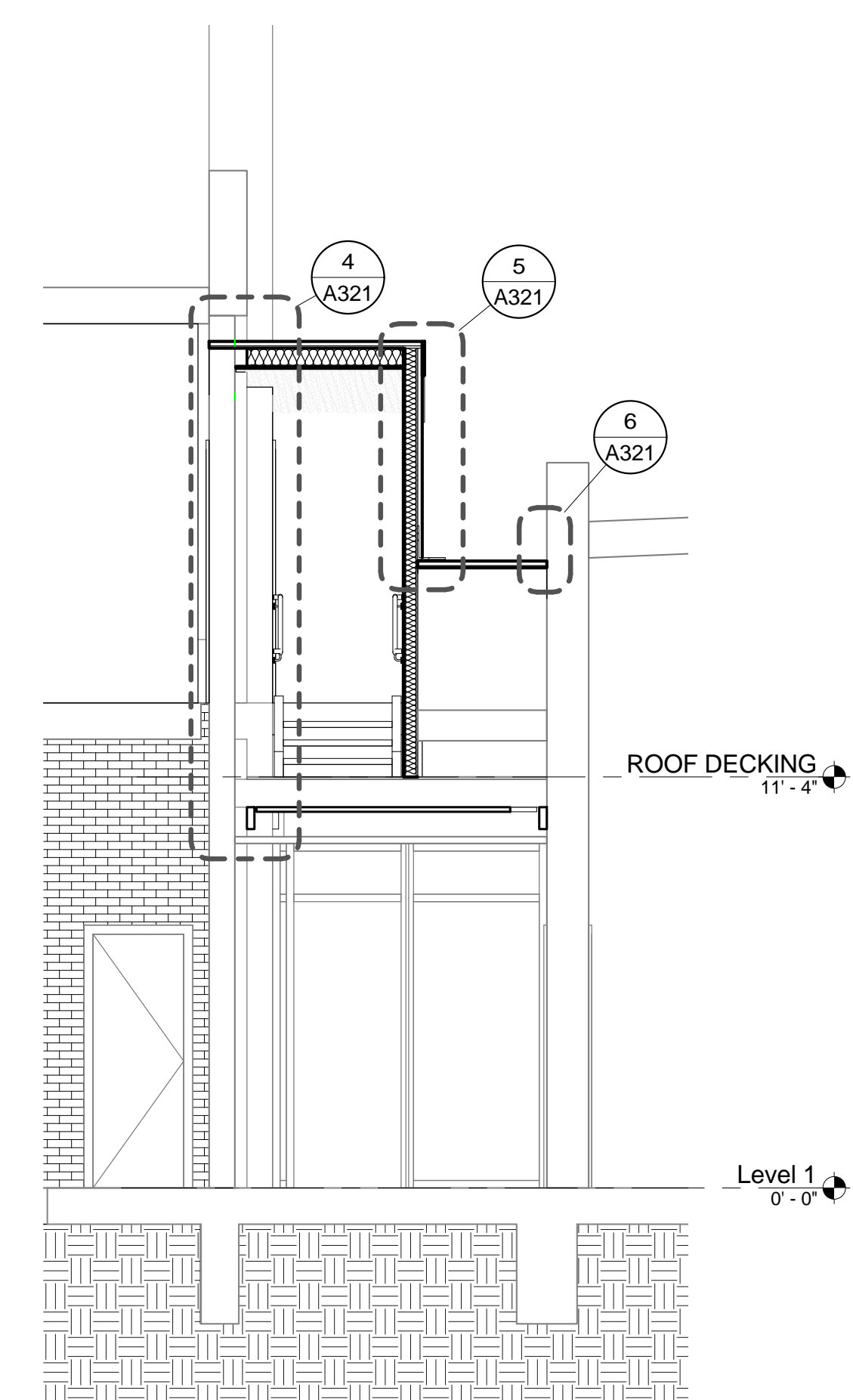
SHEET
A221



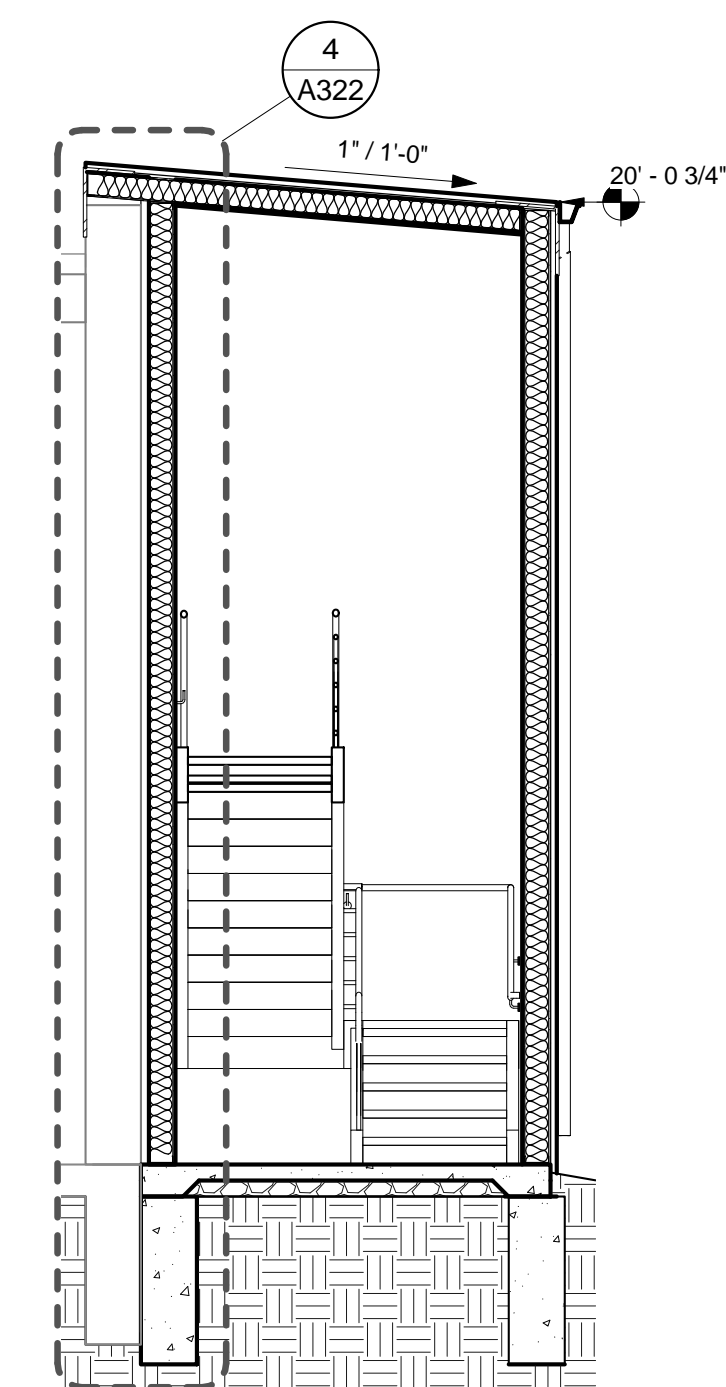
1 Section 1
1/4" = 1'-0"



2 Section 2
1/4" = 1'-0"



3 Section 3
1/4" = 1'-0"



4 Section 4
1/4" = 1'-0"



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CONSTRUCTION
DOCUMENTS
FOR REVIEW

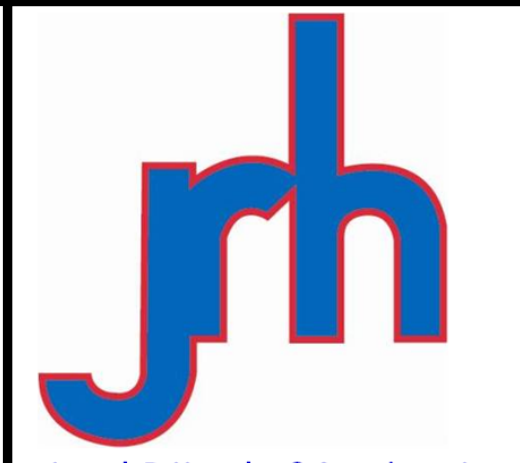
STAIR ADDITION
for
SCHUYLER PRESCHOOL

PROJECT #: R-xx14
DATE: 12/7/2014
DRAWN: MJH

DATE	DESCRIPTION

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SHEET
A301



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CONSTRUCTION DOCUMENTS FOR REVIEW

STAIR ADDITION
 for
 SCHUYLER PRESCHOOL

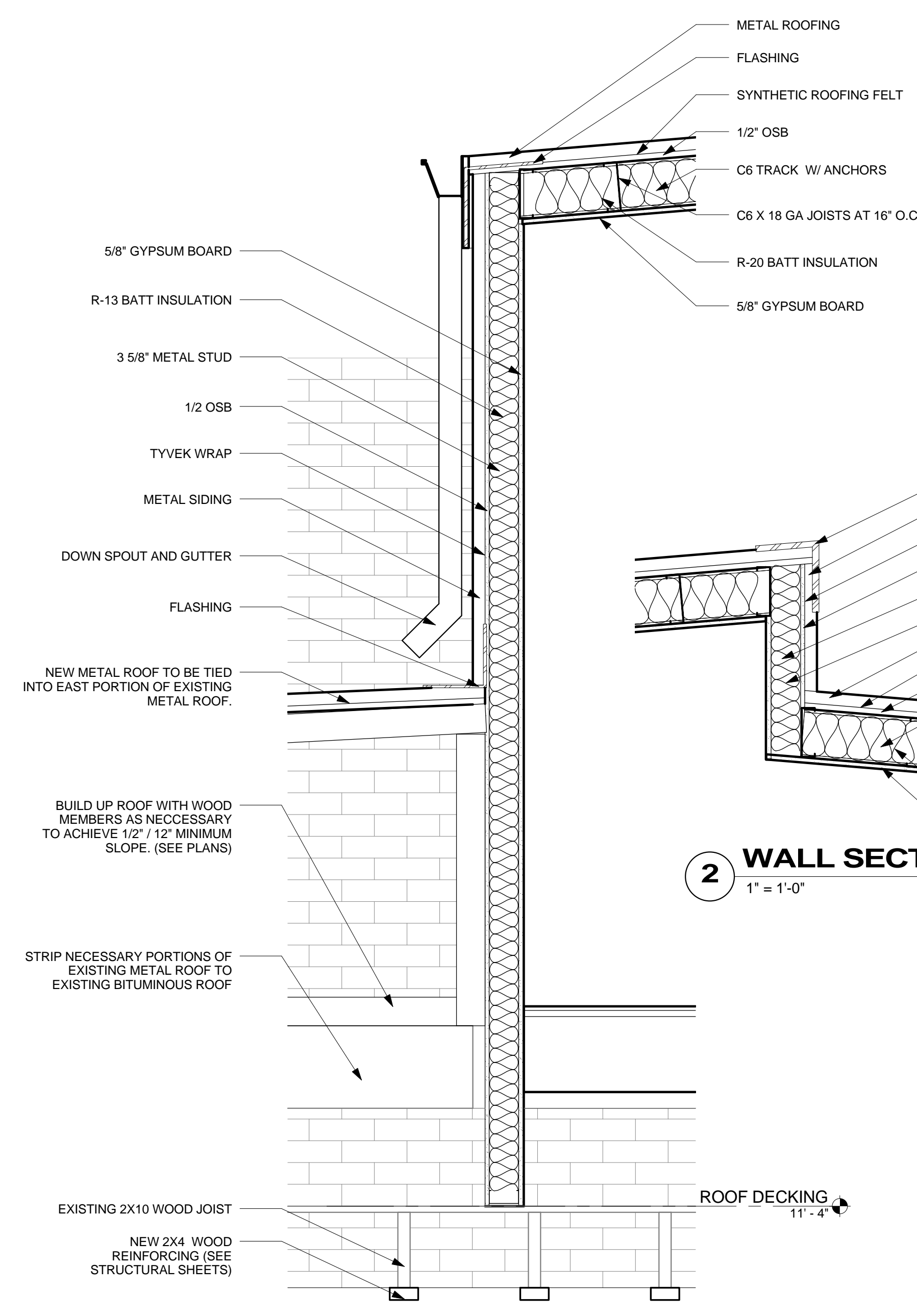
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 DATE: 12/7/2014
 DRAWN: MJH

DATE	DESCRIPTION

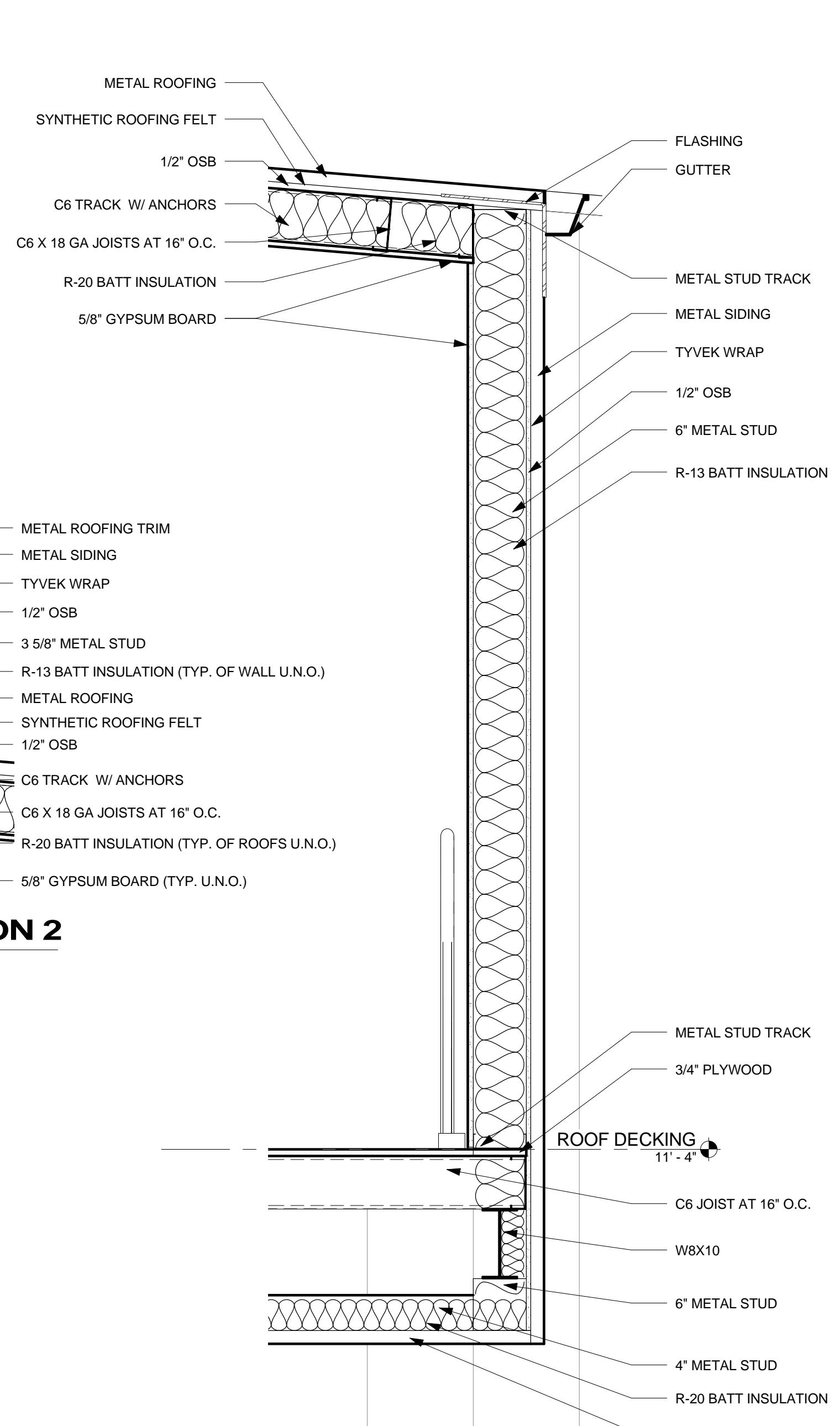
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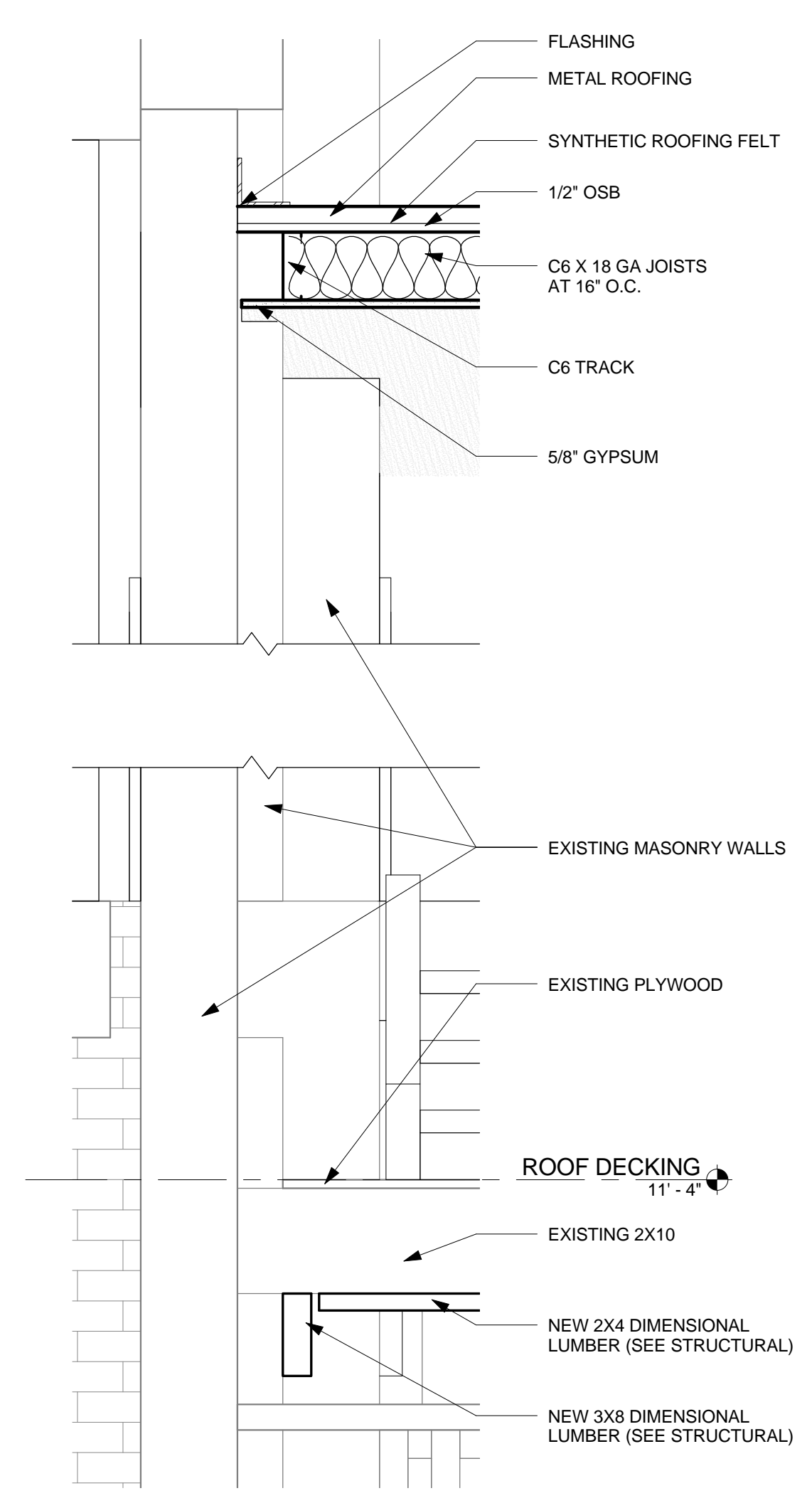
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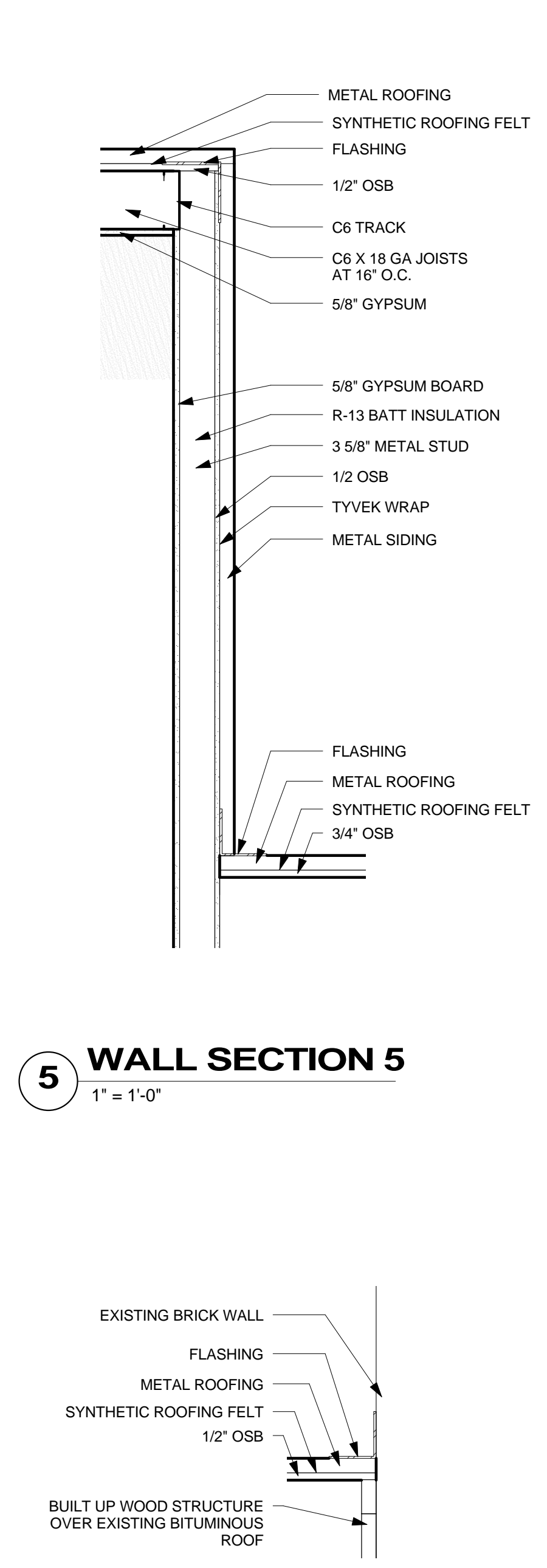
1 WALL SECTION 1
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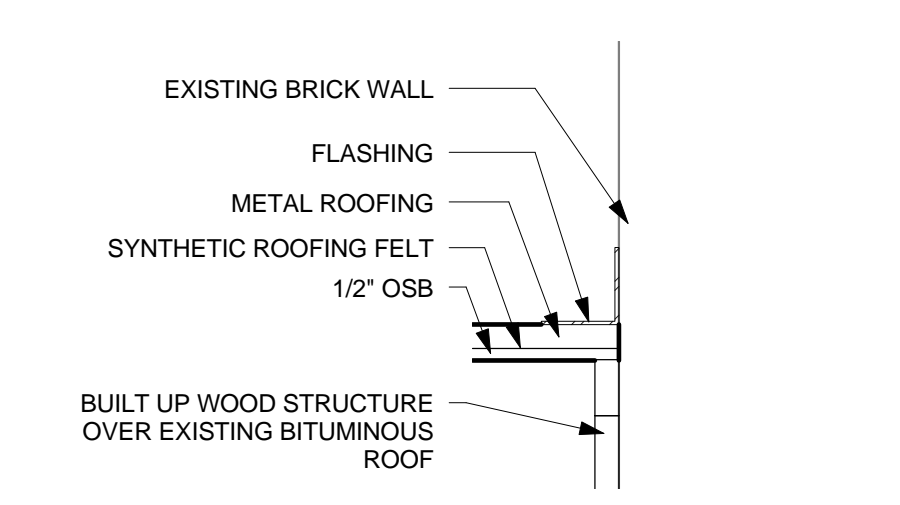
2 WALL SECTION 2
 1" = 1'-0"



3 WALL SECTION 3
 1" = 1'-0"



4 WALL SECTION 4
 1" = 1'-0"



5 WALL SECTION 5
 1" = 1'-0"

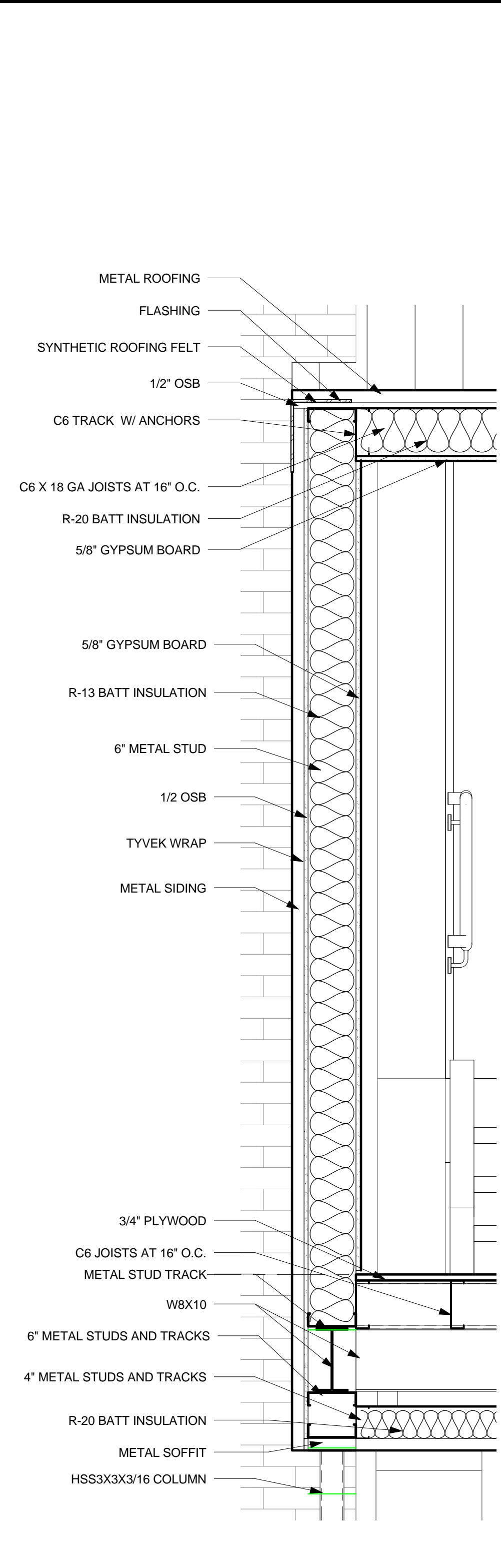


6 WALL SECTION 6
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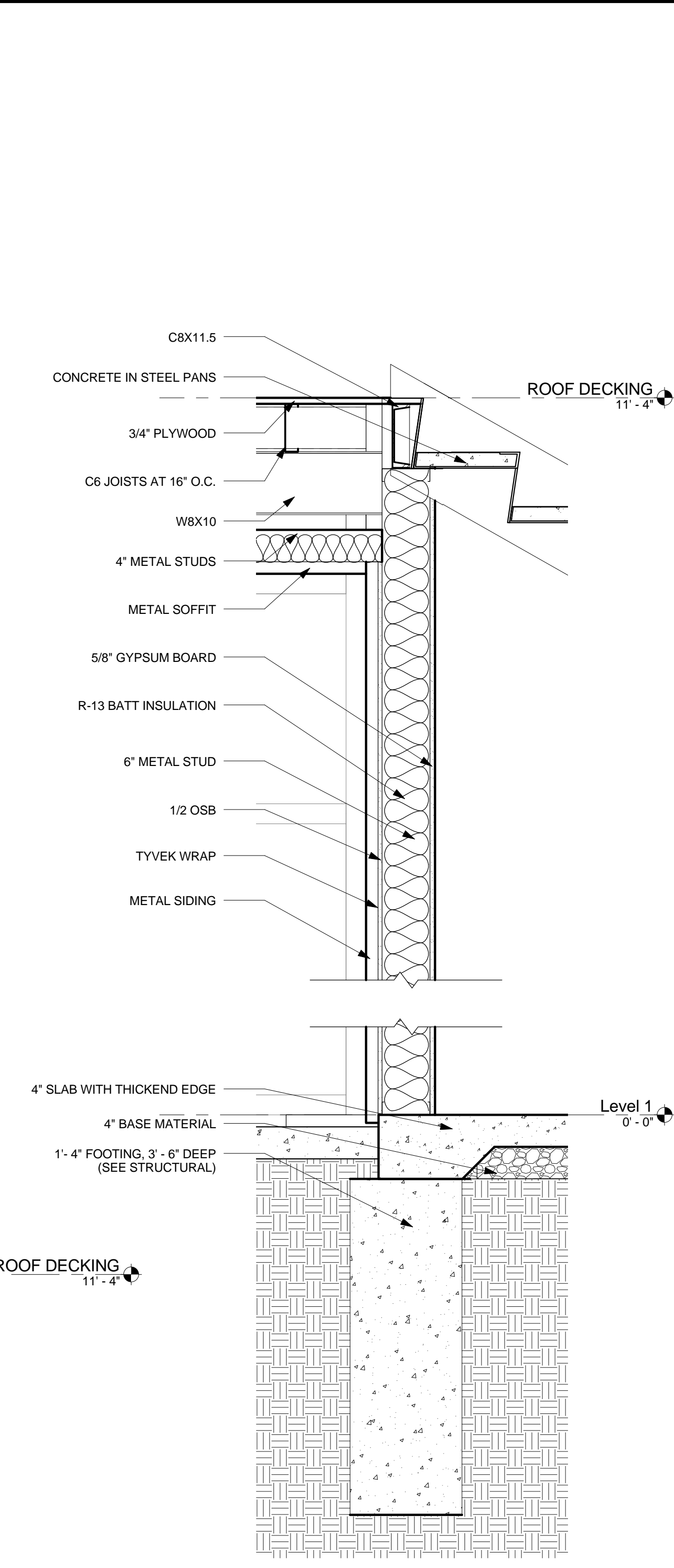
STAIR ADDITION
 for
 SCHUYLER PRESCHOOL

PROJECT #: R-xx14
 DATE: 12/7/2014
 DRAWN: MJH
 REVISIONS

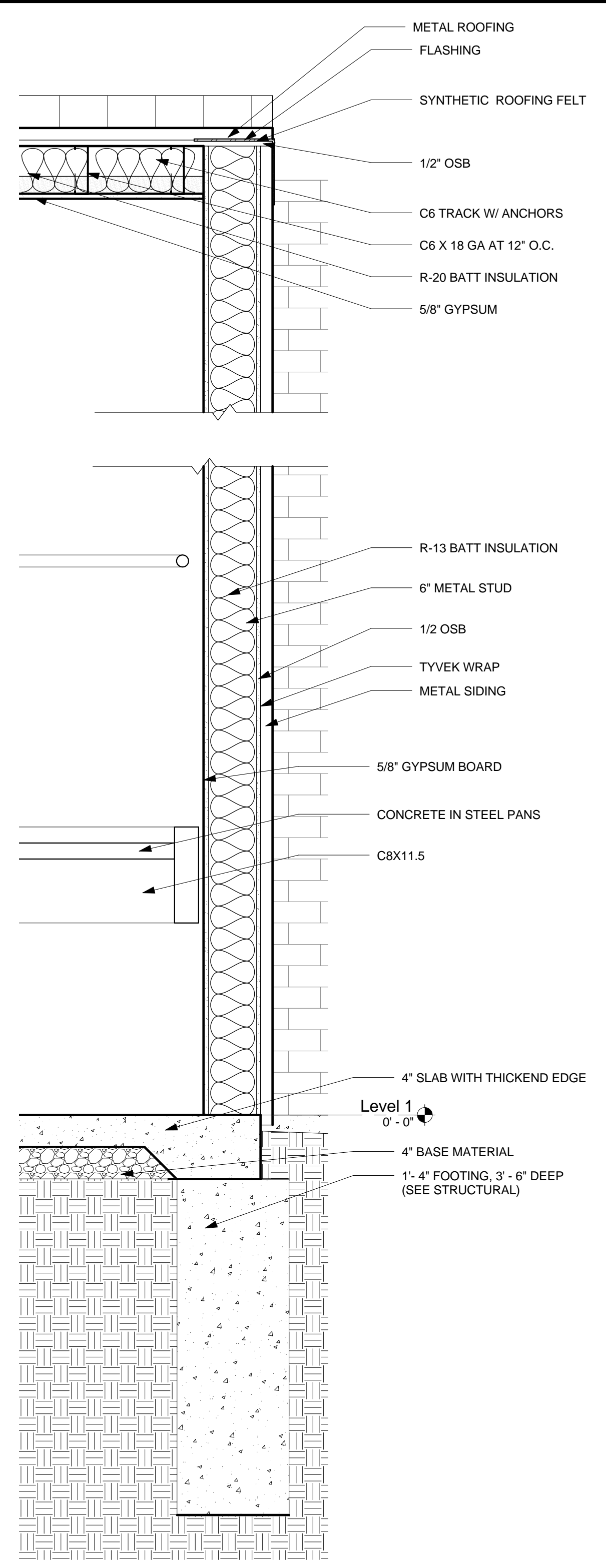
DATE	DESCRIPTION



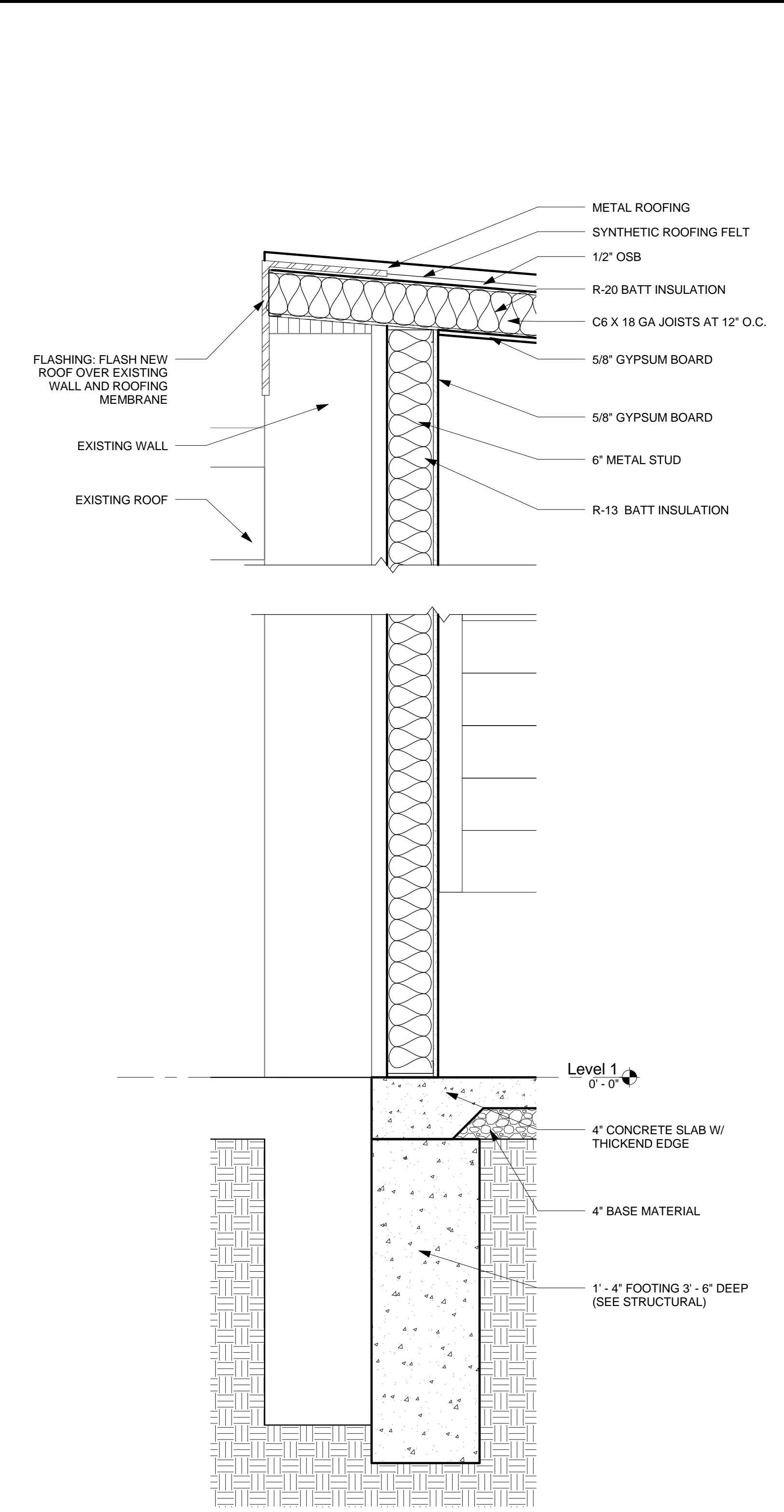
1 WALL SECTION 7
 1" = 1'-0"



2 WALL SECTION 8
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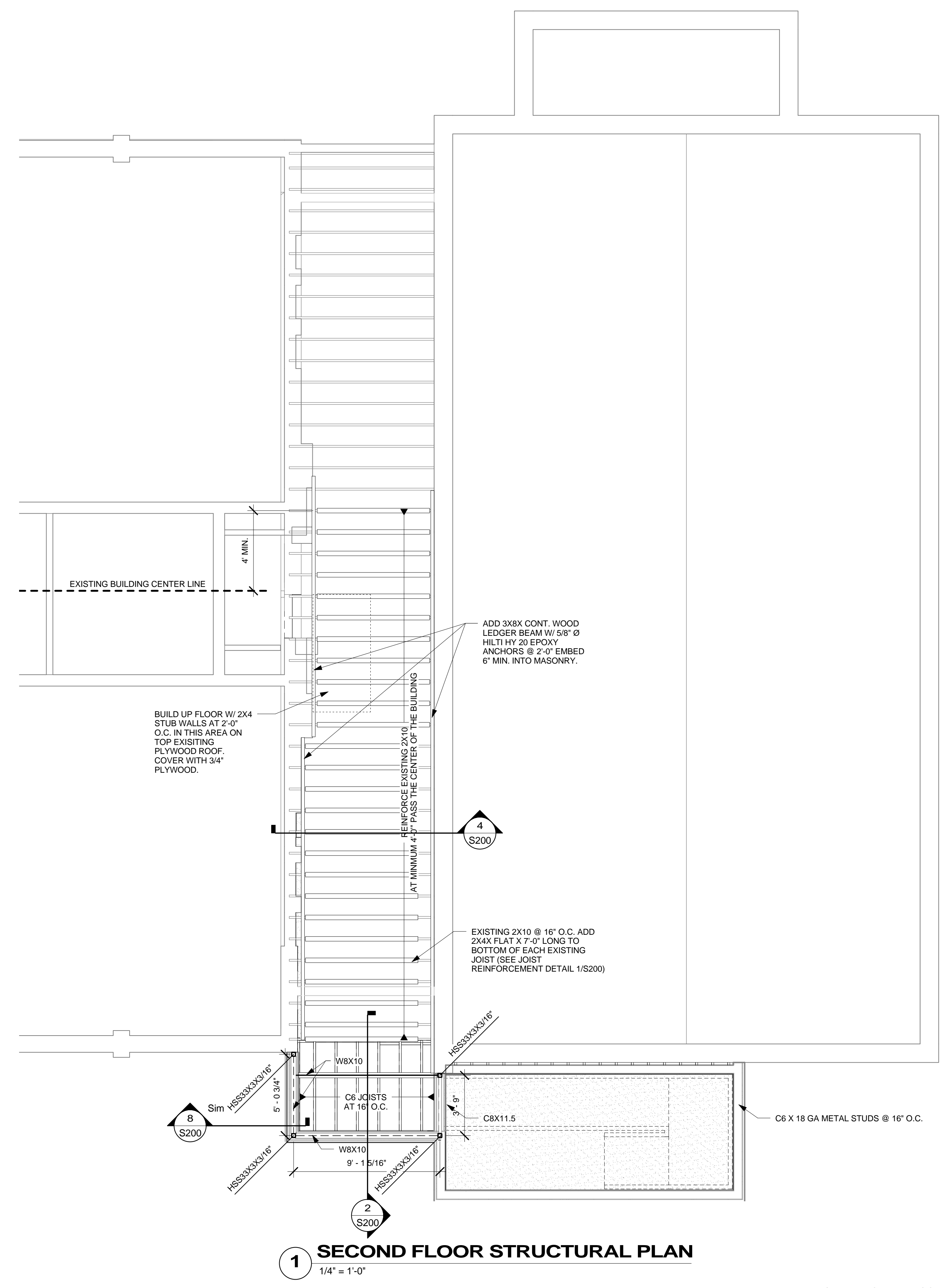


3 WALL SECTION 9
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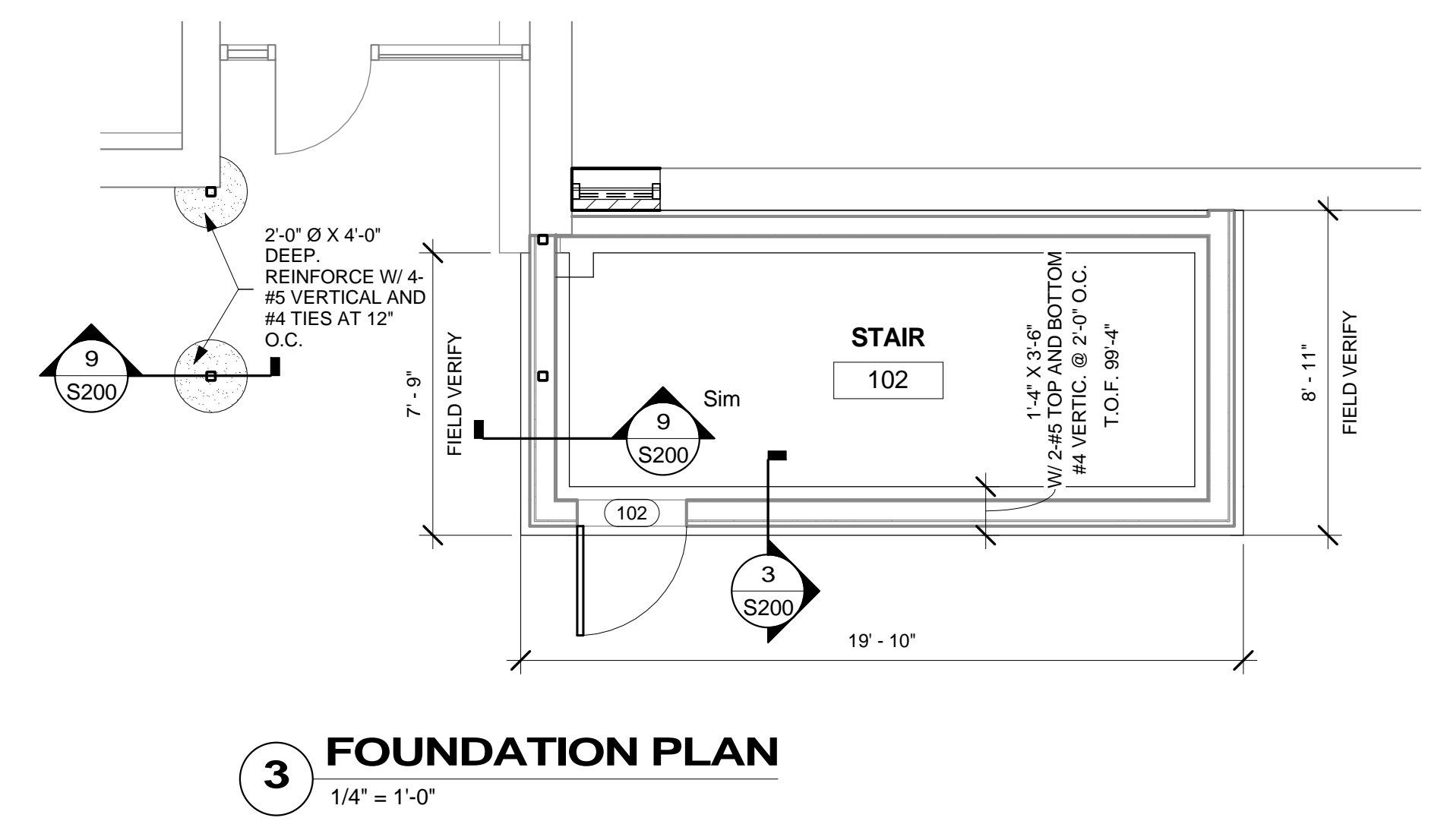
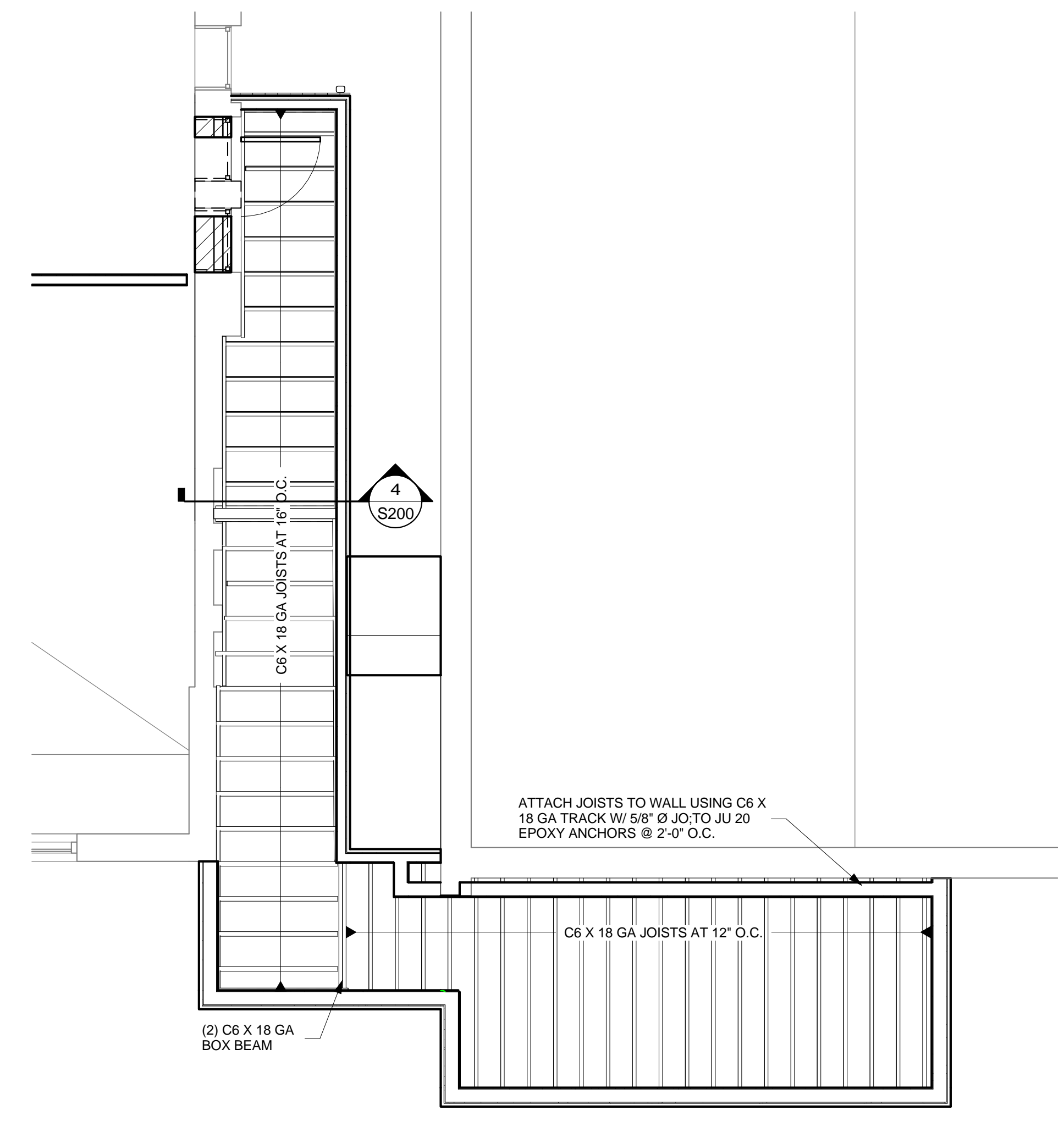


4 WALL SECTION 10
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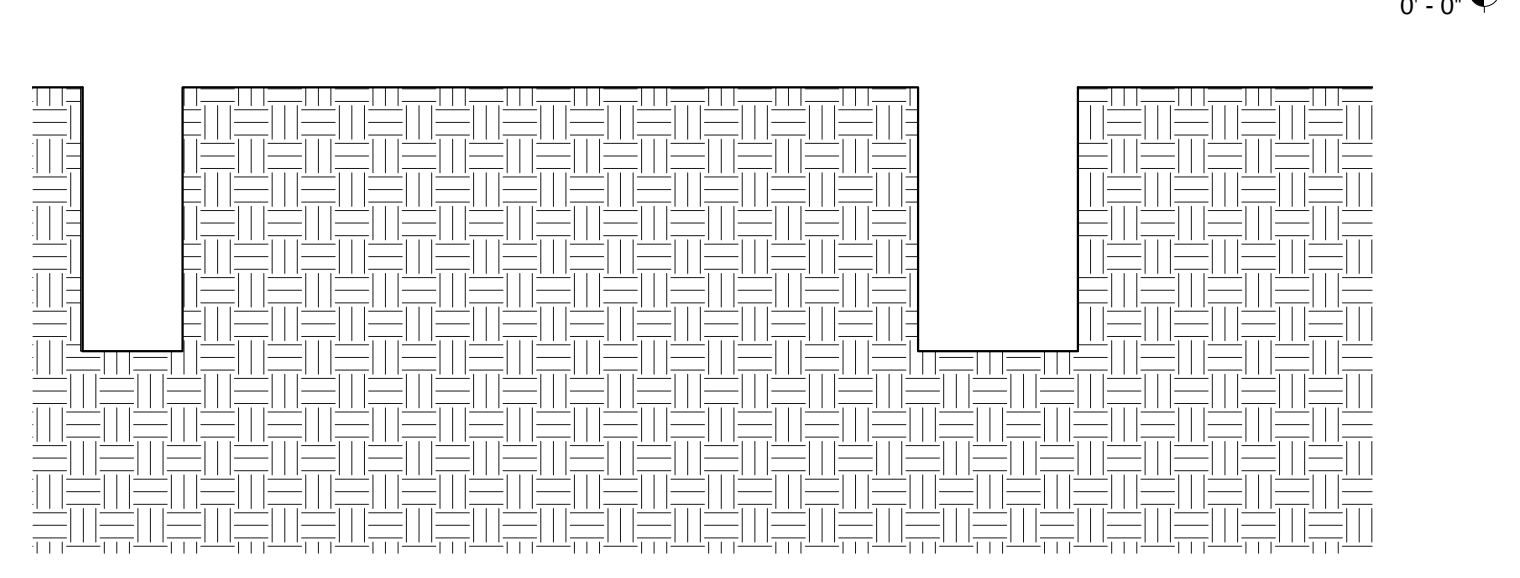
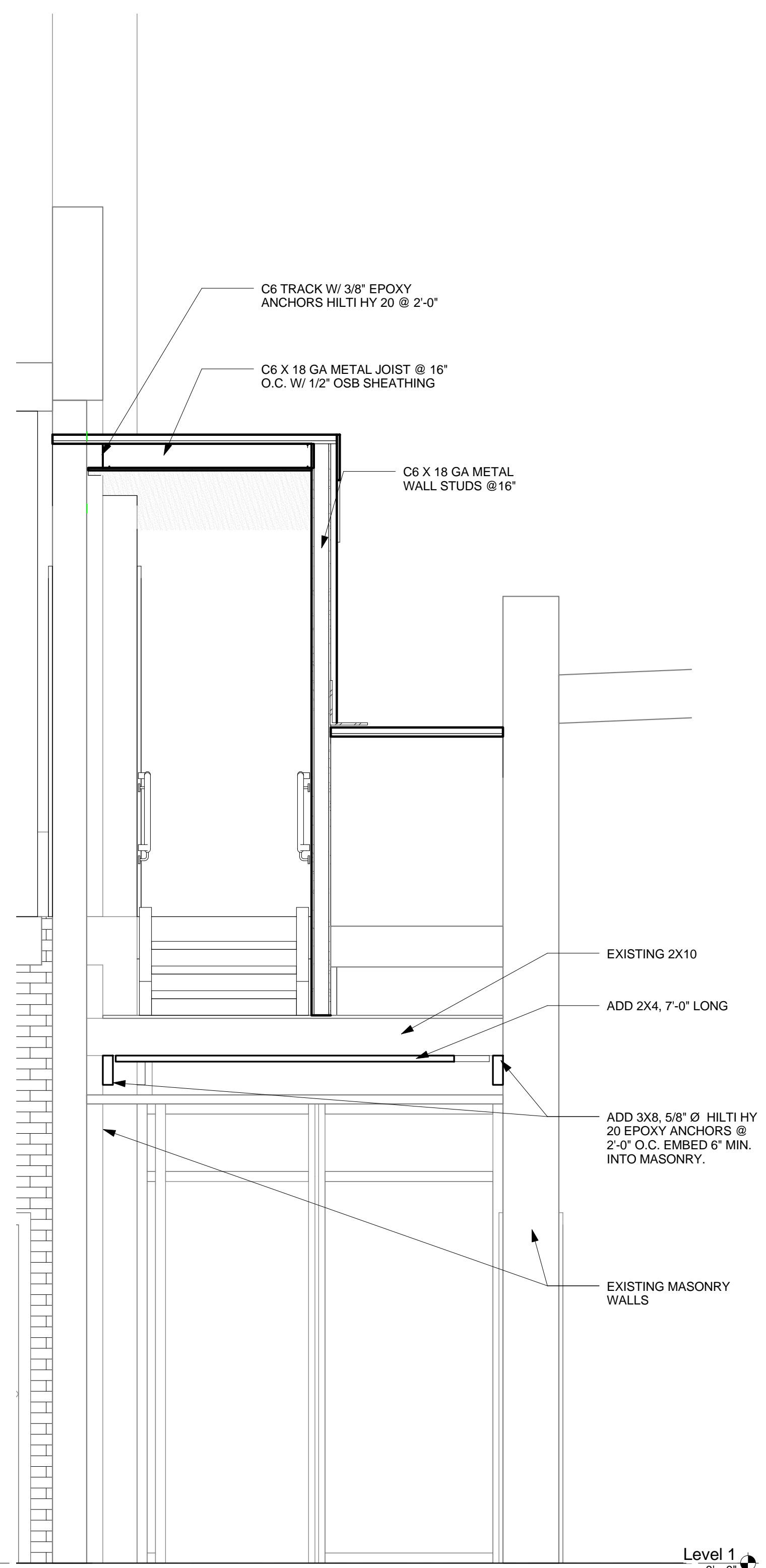
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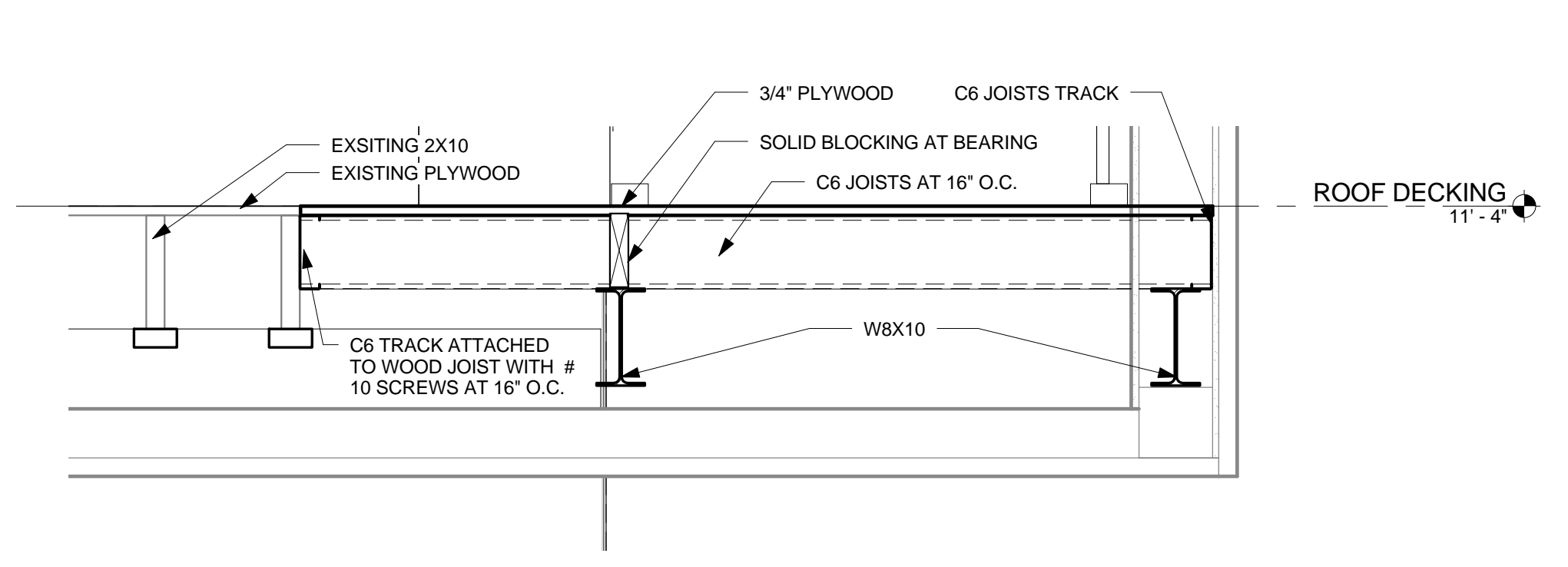
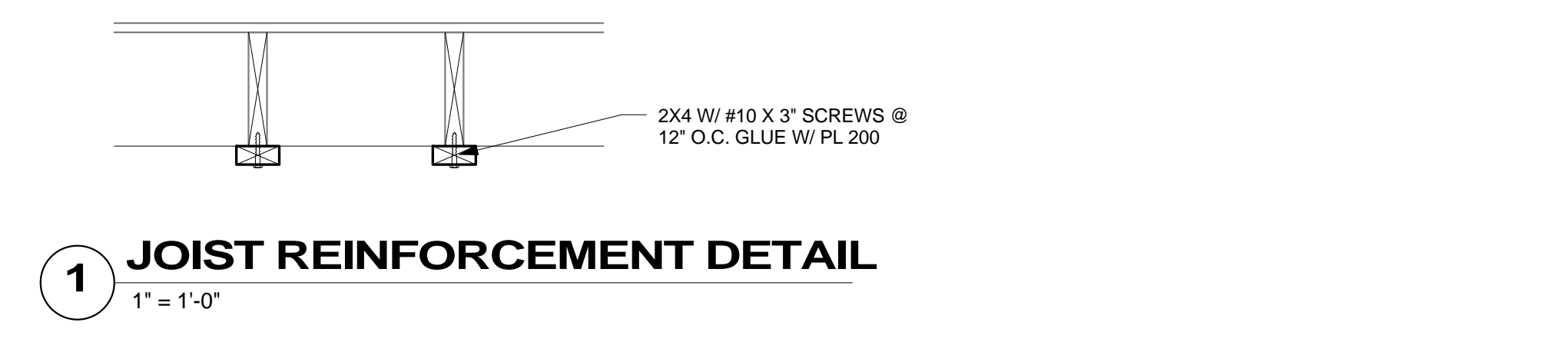
GENERAL NOTE: METALS STUDS AND JOIST ARE C6X 18 GA UNLESS NOTED OTHERWISE.



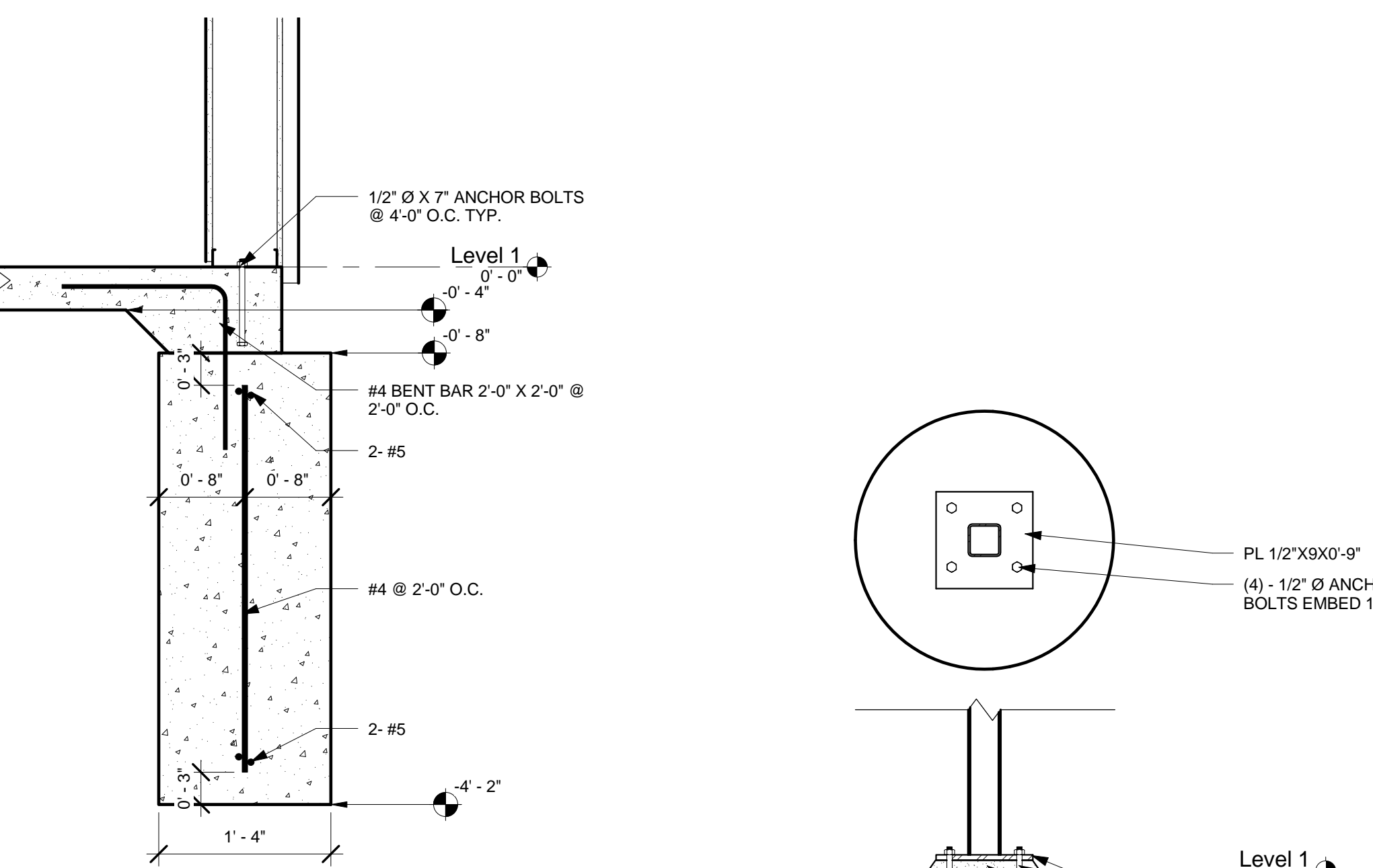
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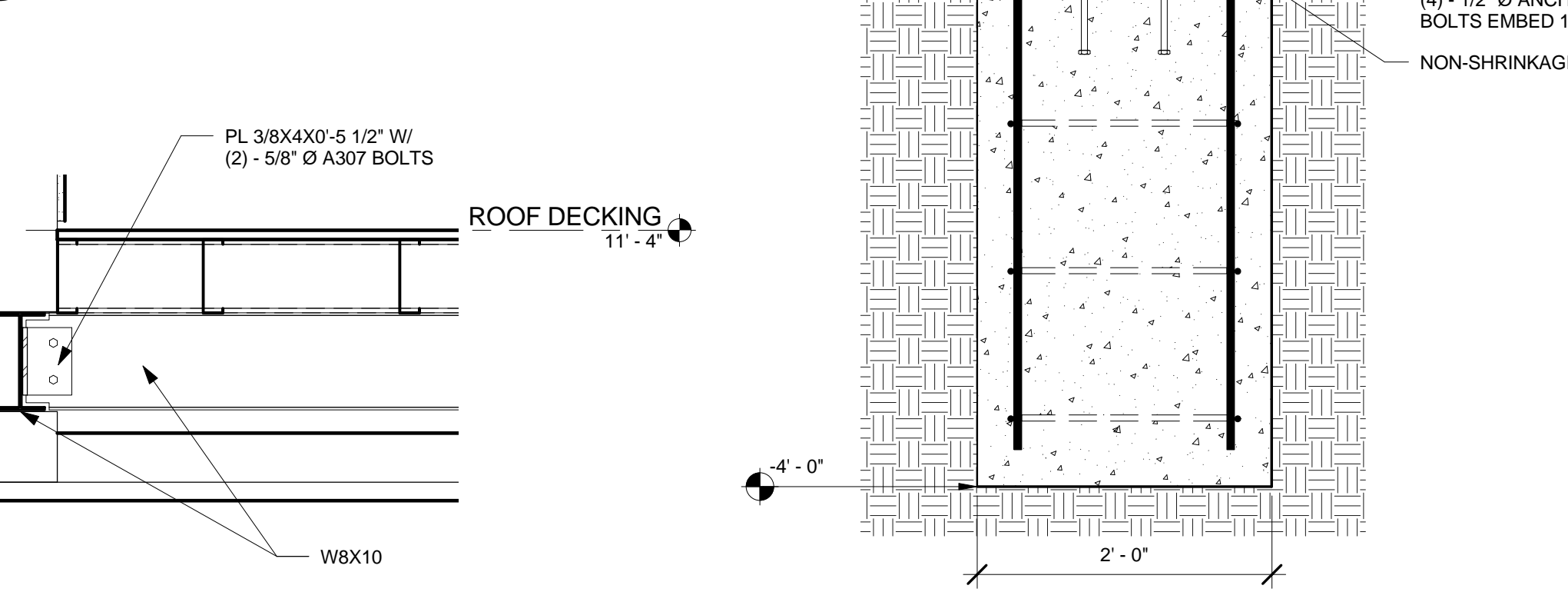
4 STRUCTURAL SECTION 1
1/2" = 1'-0"



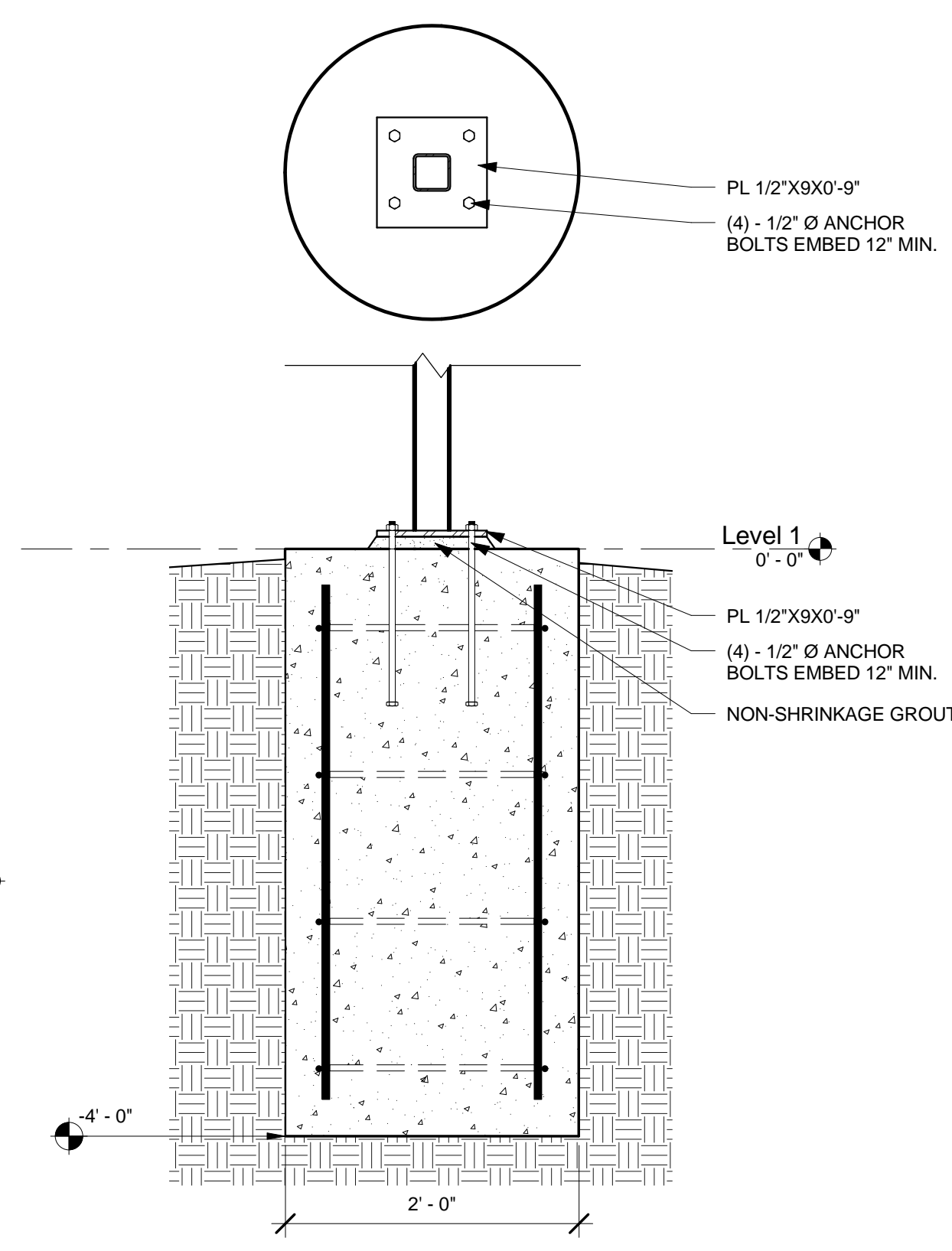
2 OVERHANG FLOOR FRAME DETAILS
1" = 1'-0"



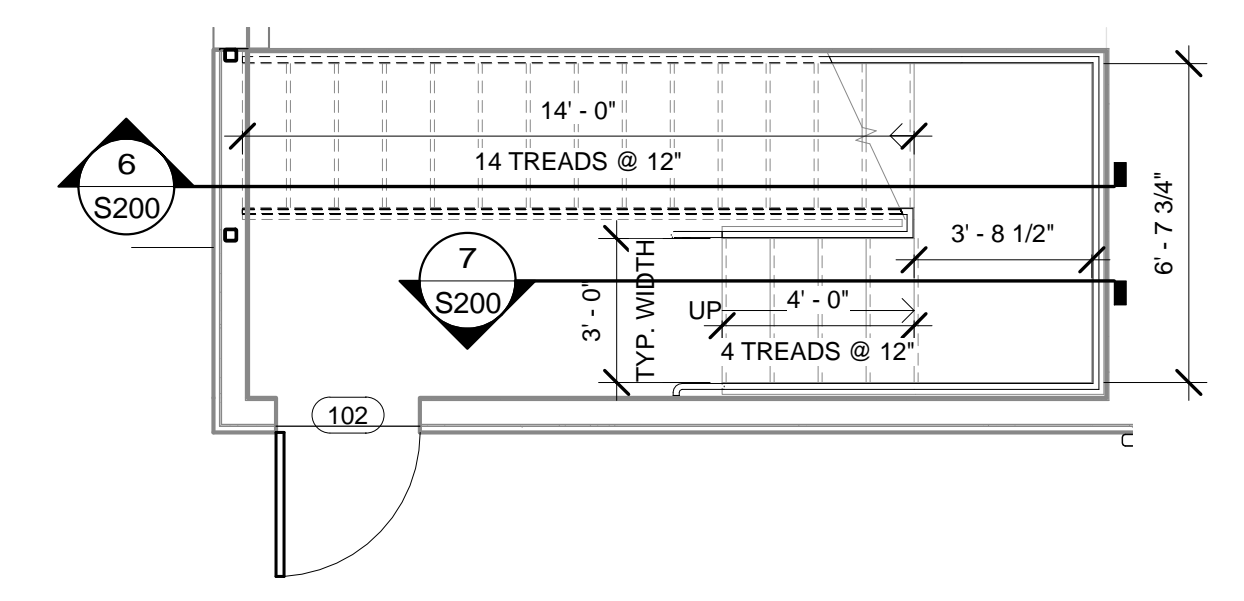
3 FOOTING DETAIL
1" = 1'-0"



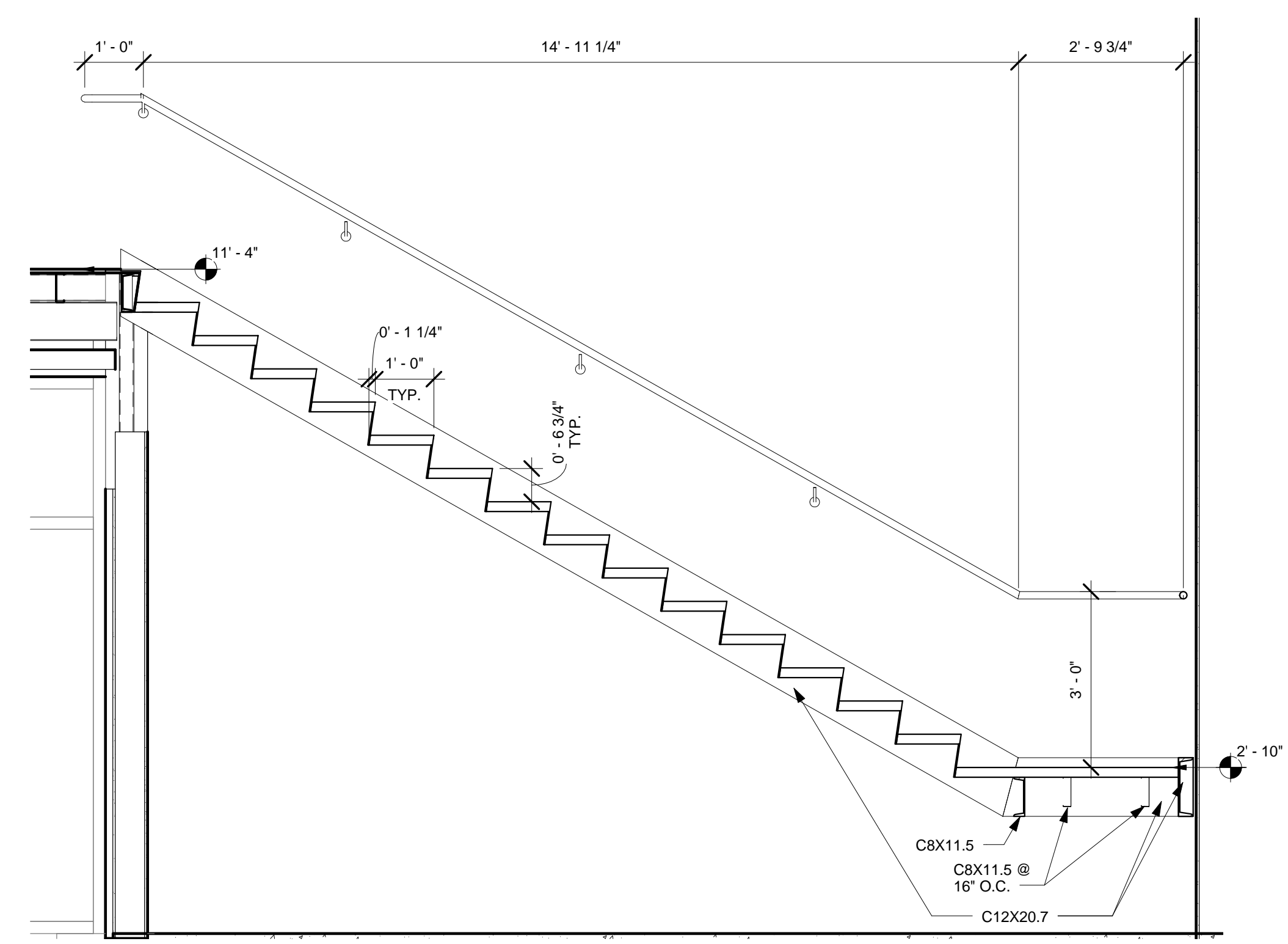
8 STRUCTURAL SECTION
1" = 1'-0"



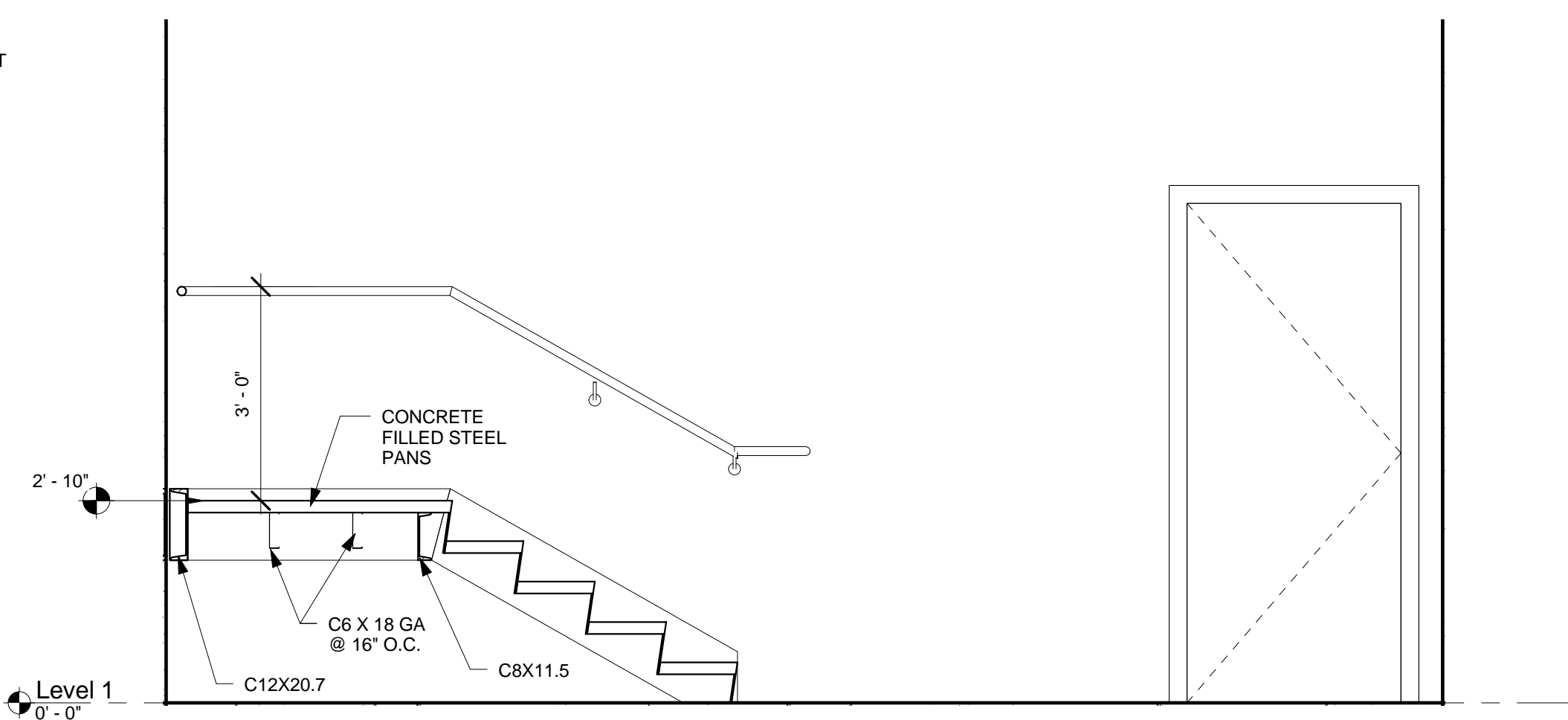
9 CIRCULAR FOOTING DETAIL
1" = 1'-0"



5 STAIR PLAN
1/4" = 1'-0"



6 UPPER STAIR
1/2" = 1'-0"



7 LOWER STAIR
1/2" = 1'-0"

MEMBERSHIP DUES INVOICE

in account with

Nebraska Association of School Boards

1311 Stockwell, Lincoln, NE 68502 (402) 423-4951 or 1-(800) 422-4572

Name: Schuyler Community Schools

County: Colfax

NASB Region: 16

DATE	DESCRIPTION	AMOUNT DUE
January 29, 2015	Annual Membership Dues for NASB Fiscal Year 4/1/15 to 3/31/16	\$6,188
	All districts/ESU's who pay dues by 4/1/15 may subtract 2% from their total dues.	\$124
	TOTAL AMOUNT DUE IF PAID BY APRIL 1, 2015	<u>\$6,064</u>

Thank you for your support and participation in NASB.



1311 Stockwell Street
Lincoln, NE 68502
Phone: 800-422-4572
www.nasbonline.org

January 27, 2015

Schuyler Community Schools
Dan Hoelsing
401 Adam Street
Schuyler, NE 68661-2400

Dear Dan:

NASB is closing out another successful year of serving Nebraska's school districts and ESUs. With almost 100% of Nebraska's public education students belonging to member districts and ESUs, our membership has been active in benefiting from more programs and services than ever before.

Our Nebraska Whole Child Project will bring together health and wellness data for the students in your school districts and ESUs to help you analyze how your students can better achieve a higher level of academic success. Since aerobic fitness has been shown to correlate with high academic achievement, your organizations will be receiving information on best practices from around the state and nation to help you improve the culture of health and wellness among your own students.

NASB members are also using our new Community Engagement process for school improvement planning that sets standards for student achievement by building upon the community's view of what a graduating student should know. This will help districts create an action plan to specifically address the needs of students and staff and ultimately enable the district to increase student achievement in areas of concern identified through the Community Engagement process.

We have enclosed the NASB dues statement for our upcoming fiscal year. **Please note we are offering a 2% discount for all dues received by April 1.** I would appreciate your processing the dues request with your board.

Your district's continued support of NASB will be appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "John C. Spatz", is written over a light blue horizontal line.

John C. Spatz
Executive Director

Enclosures

DEVELOPING

Board Development Because no career can prepare you for all of the challenges the school board presents, NASB provides a full-range of training for individuals and boards desiring to become effective leaders.

State Education Conference The largest annual gathering of education leaders in the state, presented in conjunction with the Nebraska Council of School Administrators (NCSA). This conference focuses on the sharing of successful programs and common challenges for public schools.

Education Forum Conference This joint conference with NCSA is held annually. Ed Forum brings together leaders in education and governance to keep members abreast of new trends in education, legislation, and legal developments.

Labor Relations Conference An annual conference, presented in conjunction with NCSA, focusing on employee negotiations and labor-related issues.

NASB Workshop Series We are there from the beginning, with our very popular New Board Member Workshops, and continue throughout your tenure on the board with a multitude of well-focused workshops to keep you informed in school law, finance, board governance, and policies.

Local Board Workshops Local board training is tailored to meet the specific needs of the leadership team. Topics may include but are not limited to goal planning, superintendent evaluation, board self-assessment, roles and responsibilities, board governance standards, etc.

Area Membership Meetings A series of annual meetings held throughout the state, which combine board training, organizational activities, and education issues into a regional program.



CONSERVING

Insurance and Financial Services Fiscal responsibility is the cornerstone of board service, and NASB has jumped into this area of need to provide a wide range of insurance features which offer quality coverage at affordable prices.

All Lines Interlocal Cooperative Aggregate Pool ALICAP Provides school-specific insurance to Nebraska public schools. Member school districts and ESUs have received over \$15 million dollars in dividends since inception in 1990, as each member is an owner/stockholder in this insurance pool.

ALICAP

Accidental Death and Dismemberment Insurance This is a policy that is an automatic benefit of your NASB membership. The plan covers board members in the event that an injury accident should occur while fulfilling the duties of a board member.

NASB Unemployment Insurance NASB partnered with Equifax in January 2013 to provide Nebraska school districts with an Unemployment Insurance Program. This program will respond to any and all unemployment claims on your behalf, provide professional development to your district staff, provide your district with a go-to resource who is an expert on Unemployment Claims, and if needed, prep your district for the hearing process.

Medicaid Reimbursement Program This program assists school districts accessing federal dollars for services they are already providing to Medicaid eligible students. The NASB Medicaid Consortium (NASBMC) contracts with a third party who trains member school districts on the proper claiming procedures to ensure member districts receive these due funds.

STRETCHING YOUR RESOURCES

Nebraska Liquid Asset Fund (NLAFF) This program allows temporarily "idle" school district funds to be invested in safe, high return, extremely liquid investments. It also allows interest to be earned either overnight or over several months.

Joint Utilities Management Programs NJUMP and CJUMP were formed by NASB formed as interlocal arrangements to provide members with an alternative option for their natural gas needs. The program's long-term objective is to allow participants a stronger voice in energy related matters in the hope of obtaining budget certainty and a cost savings of their natural gas needs.

Education Leadership Search Service For over thirty years, NASB has assisted boards in identifying quality leadership. NASB works with your board and stakeholders to determine the attributes of a successful leader for your district's unique needs. We support the board in establishing and maintaining an effective working relationship.

e-Funds for Schools This free program integrates with most student information systems, lunch program, and accounting software offering schools the ability to collect payments electronically. In addition to online payments, check processing, and reporting solutions there are other free services such as Cash Tracker, Online Registrations, College Savings, Online Fundraising, Sports Pass, and Check Guarantee. These services all come with free training.

Lease Purchase Financing This financing tool allows school districts to utilize short-term (one to seven years) financing of equipment purchases at very low tax-exempt interest rates.

LEGAL & POLICY SERVICES

Phone Consultation Any school board member or administrator employed by an NASB-member school board is a phone call away from a conversation with NASB's legal counsel.

School Law Workshops Partnering with NCOSA, NASB offers workshops that focus on the special legal issues of Nebraska school boards. Programs include Back to the Basics: School Law for Board Members, School Law Seminar, and the School Board as Judge and Jury.

School Statutes Resource NASB, working with LexisNexis, has condensed a shelf-full of statutes into the Nebraska Education Laws manual and CD. The book and electronic database incorporate all applicable school statutes and are organized into a comprehensive and easily searchable format.

Policy Services The NASB School Policy Service assists boards and administrators in managing and revising their school policies. The School Policy Update Service provides sample policies and background information to help districts comply with the latest legislation and legal decisions. The Policy Review and Customization Services help boards complete a thorough reorganization and review of existing policies for improved district governance.

INFORMATION IS POWER

Board Notes A monthly publication that provides organizational and statewide news for school leaders. It also provides classified advertising for member districts and a directory of educational service providers.

Board Quicks Similar to Board Notes, but in a quick, one-page summary highlighting key upcoming events. It is also distributed monthly to all members.

School Law Reporter NASB, in cooperation with the Nebraska Council of School Attorneys, publishes the Nebraska School Law Reporter. The Reporter helps local districts keep up with important local and national cases that impact Nebraska schools.

Legislative Notes The Legislative newsletter, Legislative Notes, provides reporting on activities in the Legislature and its impact on public education. The annual Legislative Issues Conference is designed to give members a chance to hear from policy makers about the pending issues impacting education.

NETS Provides the products and solutions to maximize productivity and keep costs down, by offering integrated solutions. Enable your board instant, online access before, during, and after each meeting, giving them more time to prepare with eMeetings. Gain strategic advantages in all stages of the negotiation process with the North Star Negotiations Software. The Online Policy and Document Management Systems gives your board, staff, and community access in a secure, easy-to-use format, and manage your documents and records in a safe and secure place, with the click of button with Document Imaging and Scanning.



LINKING SCHOOLS AND COMMUNITIES

Community Engagement A challenging, yet vital role of the Board is to gather community direction on issues related to students, their learning environment, and academic achievement. Engaging stakeholders through Community Engagement prior to taking action models valid representative leadership as it is the responsibility

of the board to establish district vision and goals. The objective when seeking the input of stakeholders allows the board to then consider and respond to the operational and instructional goals aligned with and reflective of the community's values for students thus building community support for needed improvement.

Whole Child Project The Nebraska Whole Child Project brings together school districts, educational service units, universities, and state colleges to improve the success of children in Nebraska. The project will collect and analyze data, share best practices, and provide necessary resources to help improve a child's success.



Awards of Achievement Individual board members must make a commitment to increase their knowledge and understanding of education, school governance, and perfect their leadership skills to ensure effective board service. To support the efforts of this volunteer role, the Association provides an incentive program to acknowledge the commitment and time board members devote to growing in their leadership roles and responsibilities.

Labor Relations Conference NETS

AICAP Lease Purchase Financing

Board Member Recognition Activities

NJUMP State Education Conference

Community Involvement Board Notes

School Law Reporter Whole Child Project

NEBRASKA ASSOCIATION OF SCHOOL BOARDS

CURRENT SERVICES TO ENHANCE PUBLIC

EDUCATION FOR THE CHILDREN OF NEBRASKA

Education Leadership Search Service

CIJMP Workshop Series

Insurance and Financial Services

Advocacy Board Development

School Statutes Nebraska Liquid Asset Fund

Accidental Death & Dismemberment Insurance

Legislative Updates Local Board Workshops

Medicaid Reimbursement Program

Joint Utilities Management Programs

Board Quicks Area Membership Meetings

Unemployment Insurance Education Forum

School Law Workshops Policy Services



The Nebraska Association of School Boards provides services to School Boards to strengthen public education for all Nebraska children.

www.NASBonline.org



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800-422-4572 | www.NASBonline.org
[@NASBonline](https://www.facebook.com/NASBonline) | www.facebook.com/NASBonline

Academic Programs: (Core Academic, Elective, Fine-Arts, Vocational, Foreign Language, Physical Education)

Target Area Strategies:

- Continue:** Develop a textbook cycle and system to coordinate textbook updates.
- Expand:** Adopt a new K-5 Language Arts and Writing Program: **79 Votes**
- Continue:** Develop and implement a system to coordinate curriculum alignment.
- Continue:** Develop a professional development system/program (PLC's) to promote teacher effectiveness, classroom management, and improved student learning. **44 Votes**
- Continue:** Develop a plan to provide K-8 physical education that promotes skill development, fine and gross motor coordination, and social development.
- Continue:** Develop a schedule to provide a greater balance in core and elective programs at SES, Fisher's and Richland buildings: **7 Votes** Gym at Fisher's: **3 Votes**
- Continue:** Develop a plan to provide after-school/summer-school for K-8 students.
- Continue:** Provide increased opportunities for advanced and/or high ability learners at all grade levels. **24 Votes**
- Continue:** Develop a comprehensive 7-12 education plan that increases career awareness, skills, and proficiency in the areas of career and technical education.
- Continue:** Reduce class-size at the PK-8 level to increase academic achievement. **25 Votes.**
- New:** Provide Math and Reading interventionists (RtI) at SES: **30 Votes**

School Activities Program: (Visual & Performing Arts, Athletics, Clubs, Youth Activities Program)

Target Area Strategies:

- Continue:** Increase opportunities for elementary and middle school students to participate in physical education and athletic programs. **6 Votes.**
- Continue:** Increase opportunities and prioritize scheduling to accommodate PK-12 students participation in visual and performing arts during the regular school day. **46 Votes.**
- Continue:** Develop a plan to expand youth athletic programs to promote interest, skill development, sportsmanship, teamwork, and knowledge of sport.
- Continue:** Develop a plan to increase student participation in athletics and promote program success at the middle and high school levels.
- Continue:** Increase student participation in visual & performing arts programs and promote membership in social/service clubs at the middle and high school levels.
- Continue:** Promote parent/student/community involvement and attendance at school activities. **25 Votes**

Technology Program: (Servers, Computers/iPads, Copiers/Printers, Software/Apps, Networks, Curriculum, Staffing)

Target Area Strategies:

- Continue:** Develop K-12 technology curriculum.
- Continue:** Develop job descriptions and hire/assign technology staff.
- Continue:** Develop a PK-12 professional development plan, training and support to promote technology implementation and improved student achievement. **27 Votes.**
- Continue:** Develop a budget and timeline to support hardware & software purchases and professional development. Increase access to technology (laptops, iPads, etc...) at SES, Fisher's and Richland. **80 Votes.**

Transportation Program: (Vehicle Use, Replacement, Maintenance, Schedule, Bus Routes, Safe Routes to School)

Target Area Strategies:

- Continue:** Maintain and update vehicle usage, replacement cycle and budget plan.
- Expand:** *Increase number of vehicles in fleet to accommodate increased transportation needs: 7 votes.*
- Continue:** Implement system to manage transportation requests, vehicle assignment, maintenance schedule, and vehicle mileage reports. **2nd semester of 2014-15.**
- Continue:** In coordination with the City of Schuyler, develop a plan to improve safe routes to school at the elementary building.
- Expand:** *Develop a plan for sidewalks at SES: 10 votes.*
- Expand:** *Install lights at crosswalks at SMS: 4 votes*
- Continue:** Develop a proposal to provide inter-city transportation program for students.
- Expand:** *Provide additional supervision at SMS for outside bus duty: 6 votes.*
- Continue:** Develop and implement an afterschool program to stagger release times and improve traffic flow at the elementary building.

Maintenance: Fix north parking lot lights at SES (Safety and Security)

Building and Grounds Program: (Building, Grounds, Maintenance, New Construction, Schedules)

Target Area Strategies:

- Continue.** Develop a system to manage maintenance requests and timeline for facility improvement. Remodel science rooms at SCHS. **9 Votes.**
- Continue.** Continue 2nd Floor renovation of the preschool building for early childhood programs. **19 Votes.**
- Continue.** Develop a plan to expand physical education and athletic practice facilities at the middle school building. **87 Votes.**
- Continue.** Develop a plan and timeline for the construction of classrooms and performing arts center at SCHS. **6 Votes.**
- Continue:** Develop a plan and timeline for the construction of a gymnasium, classrooms, and parking lot at Fisher's elementary school. **16 Votes.**
- New:** Reassign classrooms at SES to accommodate more space for high needs education: **19 Votes.**
- New:** Pave SCHS student parking lot. **6 Votes.**

Support Programs: (Food Service, Nursing, Para-Educator, and Safety/Security)

Target Area Strategies:

- Continue:** Review and update the district-wide security/crisis plan. **2 Votes**
- New:** Increase number of para-educators to provide more one-on-one time for struggling learners: **18 Votes.**
- Continue:** Develop job descriptions and evaluation instruments to guide para-educators in their work.
- Continue:** Develop and implement a professional development program and schedule for para-educators. **7 Votes.**
- Continue:** Coordinate efforts to allow students/parents input on monthly menu options. **5 Votes.**
- New:** Provide Grab-n-Go breakfast at SES. **13 Votes.**
- New:** Chamber/Foundation Recognition Program includes other programs (custodial, food service): **11 Votes**
- New:** Provide a full-time nurse at each building. **21 Votes**
- New:** Provide new lunch tables and salad bar at Fisher's elementary building. **17 Votes**

School Governance and Public Relations: (Board, Administration, Communication, Parent/Community Relations)

Target Area Strategies:

- Continue:** Expand the district website to provide increased access to information and promote staff/parent/community relations.
- Continue:** Develop a plan to make better use of newspapers, local TV programs, school electronic signs, Cargill Bulletin Board, and school/community meetings to communicate with our parents and district patrons.
- Continue:** Develop a schedule for parent/community workshops to promote increased involvement and awareness of technology used in the district.
- Continue:** Explore options for electronically translating websites, meeting information, etc... to allow parents and non-English speaking community members' access to important information.
- Expanded:** Develop a plan to increase the number of professionals proficient in both English and Spanish. *Provide bilingual training for all staff:* **19 Votes**
- Expanded:** Develop a plan to expand opportunities for parents and community members to attend parenting education programs, build relationships, and volunteer at the elementary level: **14 votes.**
- New:** Increase Teacher Residency/Involvement: We currently have 50% of our teachers, 75% of staff living in our district. Increasing employee residency and school/community involvement would strengthen both our school and community. **(Community Leaders Request)**

School Climate: (Learning Environment, Behavior, Communication, Professional Development, Supplies/Materials)

Target Area Strategies:

- Continue:** Develop a district-wide system to coordinate teacher requisition and classroom inventory.
- Continue:** Develop a professional development calendar outlining educational programs for certificated and classified staff throughout the school year.
- Continue:** Develop an orientation and professional development program to support new teachers to the district.
- Continue:** Develop and implement a plan to emphasize the impact of a positive staff/student climate on student achievement and staff retention. **4 Votes**
- Continue:** Research and develop a behavior management system that promotes consistent expectations, and improved student performance: **34 Votes**
- New:** Provide additional counselors at PK-8 level to address core issues: **23 Votes.**
- New:** Provide access to gyms/facilities at SES before school and indoor recesses: **7 Votes.**



SCHUYLER COMMUNITY SCHOOLS

Dr. Daniel Hoelsing
Superintendent
Phone: 402-352-3527
Fax: 402-352-5552

Michelle Egr
K-12 Activities Administrator
Phone: 402-352-2421
Fax: 402-352-2372

Dave Gibbons
PK-12 Curriculum Director
PK-12 School Improvement
Phone: 402-352-5514
Fax: 402-352-2644

February 6, 2015

Dr. Daniel Hoelsing & Schuyler Community Schools Board of Education,

It is with mixed emotion that I write this letter to you. Over the past three years and seven months I have had the honor of serving you and the community of Schuyler as the principal of Schuyler Central High School, it has been a rewarding experience for me. At this time I would like to notify you that I have been offered and have accepted the 9-12 principal position with the Ogallala Public Schools. As a result, I am offering my resignation from the Schuyler Community Schools, pending school board approval of my contract with the Ogallala Public School District, effective June 30, 2015, the end of my current contract.

It has been my honor to work with the students, their parents & guardians, the certified and classified staff, the Board, the Administration, and the entire Schuyler community to help improve student learning and to improve communication between the high school and all of its stakeholders!

Thank you for the opportunity to serve you and for the support that you provided me. Please be assured that I will do all that I can to continue to promote student success, communication, and the strategic planning process during my remaining time with the Schuyler Community Schools.

Sincerely,

Gregory Pavlik – Principal
Schuyler Central High School

**Schuyler
Central
High School**
401 Adam St.
Schuyler, NE
68661
Grades 9-12
**Principal
Gregory Pavlik**
**Assistant
Principal
Darin Kovar**
402-352-2421
Fax: 402-352-2372

**Schuyler
Middle School**
200 W. 10th St.
Schuyler, NE
68661
Grades 6-8
**Principal
Stephen
Grammer**
**Assistant
Principal
Gerry Reinsch**
402-352-5514
Fax: 402-352-2644

**Schuyler
Elementary
School**
2404 Denver St.
Schuyler, NE
68661
Grades K-5
**Co-Principals
Darli Vrba
Bill Comley**
402-352-9940
Fax: 402-352-9943

**Richland
School**
595 Road 3
Richland, NE
68601
Grades K-8
**Principal
Gerry Reinsch**
402-564-6900
Fax: 402-564-6900

**Schuyler
Alternative
Education**
697 Road 16
Schuyler, NE
68661
**Barbara
Saathoff**
402-352-2755
Fax: 402-352-2755

**Fishers 24
Elementary**
1098 Road J
Schuyler, NE
68661
Grades K-8
**Principal
Gerry Reinsch**
402-352-3700
Fax: 402-352-3414

Preschool
100 E. 15th St.
Schuyler, NE
68661
**Administrator
Bill Comley**
402-352-2628

2/9/2015

TRANSFERS WITHIN THE DISTRICT

Last Name	First Name	Transferring School Year	Date Transfer Requested	Grade Entering	SCS Resident School Building	SCS Transferring to Building
Kracl	Lodie	2014/2015	1/20/2015	3	Attending Fishers	SES

OPTIONS OUT / IN

Last Name	First Name	Option School Year	Date Transfer Requested	Grade Entering	Resident District	Option district
Kudera	Kara	2014-2015	12/8/2014	8	SCS/Fishers	Clarskson

CANCELED OPTIONS:

Last Name	First Name	Option School Year	Date canceled	Resident District	Option district
Nichols	Braiden M	2014-2015	1/8/2015	SCHS	North Bend Central
				they moved into the NBC district	
Ladehoff	Issac	2012-2015	1/7/2015	SES	North Bend Central
				Returning to SCS and enrolling at Fishers	

EARLY RETIREMENT INCENTIVE PROGRAM POLICY

A. PURPOSE

The purpose of this Early Retirement Incentive Program ("ERIP") is to encourage eligible certificated employees of Schuyler Community Schools ("School District") who are considering an early-leaving decision to accelerate their retirement plans effective at the end of the 2009-2010 through the 2015-2016 school years. Objectives include, but are not limited to, the following:

1. To offer financial incentives that will assist long-term employees considering early retirement or early-leaving decisions to complete such decisions.
2. To reduce costs to the School District by replacing employees with lesser salaried employees or by eliminating positions.
3. To buy-out the tenure rights (i.e., continuing contract rights) of certificated staff, and in effect, make payments to secure the release of unexpired contracts of employment in exchange for permanent certificated employees giving up their constitutional and contractual rights to tenure and relinquishing such tenure rights.
4. To provide a better balance of staff experience.

B. QUALIFICATIONS

1. Certificated Employee: To be a participant a person must be employed by the School District (Schuyler Community Schools) as of the date of acceptance of the person's application in the position of a fully certified employee (a) covered by the negotiated agreement between the Schuyler Community Schools and the Schuyler Education Association (hereinafter sometimes referred to as "Eligible Employee" or "Employee" or "Teacher") with a salary schedule placement on the salary schedule in effect pursuant to such negotiated agreement in the BA+45/MA, MA+9, MA+18 or MA+27 column, and with an experience step placement of step 12 or greater, or (b) Certificated School Psychologist and Certificated District Technology Coordinator. On or before November 15 of each fiscal year the School District shall provide all certificated employees of the school district with a list of all certificated employees with the ages and salary schedule placement for the current fiscal year of those eligible and of those not eligible, by position.

2. Full-Time Equivalency – Eligibility and Benefits: Eligible Employees, both full-time and part-time, may participate in the ERIP, provided that the part-time Employees must have a full time equivalency (FTE) of .50 FTE or more. For part-time employees, the benefits under this plan shall be prorated based upon the Employee's actual FTE as provided in paragraph "D. Benefits" below. Part-time Employees who are on a leave of absence in part and work part-time as of December 1 of the Employee's final contract year shall be eligible to participate in the ERIP to the extent of their on-duty FTE. Employees who are on a sabbatical leave, leave of absence, or other Board approved leave except long term disability as of December 1 of the Employee's final contract year shall not be eligible to participate in this ERIP.

3. Age 55 and 10 Years of Service Eligibility: In order for an employee to be eligible for this program, (a) the Employee must be fifty-five (55) years of age on or before September 1 of the Employee's final contract year; and (b) the Employee must have at least ten (10) creditable years of continuous service (regardless of annual FTE) in the School District

including their final year of employment.

4. Window of Eligibility: Eligible employees may elect to participate in this ERIP during the following “window” periods:

a. Window Periods:

(1) Employees who have attained or will attain **Age 55 and 10 Years of Service Eligibility** as of September 1, 2009, must apply for participation in the ERIP by the Application Date for the 2009-2010, 2010-2011, 2011-2012 or 2012-2013 school fiscal years.

(2) Employees who have attained or will attain **Age 55 and 10 Years of Service Eligibility** as of September 1, 2010, must apply for participation in the ERIP by the Application Date for the 2010-2011, 2011-2012, 2012-2013 or 2013-2014 school fiscal years.

(3) Employees who have attained or will attain **Age 55 and 10 Years of Service Eligibility** as of September 1, 2011, must apply for participation in the ERIP by the Application Date for the 2011-2012, 2012-2013, 2013-2014, or 2014-2015 school fiscal year.

(4) Employees who have attained or will attain **Age 55 and 10 Years of Service Eligibility** as of September 1, 2012, must apply for participation in the ERIP by the Application Date for the 2012-2013, 2013-2014, 2014-2015, or 2015-2016 school fiscal year.

(5) Employees who have attained or will attain **Age 55 and 10 Years of Service Eligibility** as of September 1, 2013, must apply for participation in the ERIP by the Application Date for the 2013-2014, 2014-2015, or 2015-2016 school fiscal year.

(6) Employees who have attained or will attain **Age 55 and 10 Years of Service Eligibility** as of September 1, 2014, must apply for participation in the ERIP by the Application Date for the 2014-2015, or 2015-2016 school fiscal year.

(7) Employees who have attained or will attain **Age 55 and 10 Years of Service Eligibility** as of September 1, 2015, must apply for participation in the ERIP by the Application Date for the 2015-2016 school fiscal year.

NOTICE: FAILURE TO MAKE SUCH APPLICATION DURING THE APPLICABLE WINDOW OF ELIGIBILITY SHALL RESULT IN FORFEITURE OF ANY RIGHT OF PARTICIPATION IN THIS ERIP.

b. Possible Extension of ERIP Windows in Future Fiscal Years: The Board of Education may, in its discretion, re-consider this ERIP during the 2014-2015 fiscal year to determine whether to extend the ERIP to those Employee who would become eligible under the terms of this ERIP as of September 1, 2015 or thereafter. Nothing in this paragraph will require the Board of Education to extend this ERIP beyond the ending date hereof set forth in paragraph “F” below.

5. Limitation on Number of Participants: The Board of Education of the School District, in its sole and absolute discretion, reserves the right to limit the number of participants

in this ERIP in any fiscal year based on financial exigencies, availability of funds, budget, expenses, revenue, and other school finance issues, including but not limited to the repeal or amendment of the exemption to the property tax levy limitations set forth at Neb. Rev. Stat. § 77-3442(2)(d) (Laws of 2008). The Board of Education shall allow up to four (4) Eligible Employees to participate in the ERIP each fiscal year unless the Board of Education establishes a different number of participants for such fiscal year on or before **November 15th** of each such fiscal year.¹ In the event an Eligible Employee has a personal or medical issue verified by a physician that would prevent such employee from continuing his/her employment for the ensuing fiscal year and the eligible Employee is not selected to participate in the ERIP, the Board of Education in its discretion may grant a hardship application for participation as an additional ERIP participant for such fiscal year.

6. Criteria for Selection: In the event the total number of employees making application for participation in any one fiscal year exceeds the maximum number of employees to be allowed to participate as determined by the Board of Education for such fiscal year, the selection of the employees allowed to participate in the ERIP shall be based upon the following criteria in descending order of priority:

a. Previous Application Denied: First priority for participation shall be granted to those individual(s) who have applied the immediately preceding fiscal year for the TERIP and were not selected for participation under the terms of such TERIP.

b. Highest salary: Second priority for participation shall be granted to the individual employee with the highest scheduled salary for the school fiscal year in effect during the employees' last year of employment. For purposes of this paragraph:

(1) Eligible Employees' salaries will be compared only to other teachers' salaries making application for participation in this ERIP program during the fiscal year for which the application is submitted.

(2) "Scheduled salary" shall be defined as the 1.0 FTE salary listed on the negotiated salary schedule for the Employee's lane/step in his/her final contract year adjusted for the Employee's FTE plus salary paid for extended contract days based upon such salary schedule placement. This definition excludes salary paid for extra duties or responsibilities, reimbursement of expenses, fringe benefits.

c. Number of Years of Service: Third priority for participation shall be granted on the basis of those employees having the greatest number of years of service to the Schuyler Community Schools District regardless of FTE; such service need not be uninterrupted or consecutive years of service.

d. Tiebreaker: If two (2) or more individuals tie on criteria a, b, and c, the names of those persons who are tied shall be placed in a container and names will be drawn blindly from the container for each opening in the ERIP.

7. Terminated Employee's Ineligibility: An employee who has received written

¹ Neb. Rev. Stat. § 77-3442((2)(d), excluding from the property tax levy limitations "sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment."

notice of possible cancellation, termination or non-renewal for reasons other than reduction in force shall not be eligible and may not participate in this program, unless after a hearing before the Board of Education it is determined that the employee's contract should not be cancelled, non-renewed or terminated. An employee who has received written notice of possible termination for reason of a reduction in force shall be eligible and may participate in this program if, but only if, said employee expressly waives all rights to which he or she may be entitled under the reduction in force law including, without limitation, substantive and procedural rights, staff development assistance and retirement incentive plan benefits, and recall rights.

8. Notice of Plan: The superintendent or the superintendent's designee shall notify all Eligible Employee of the school district of the ERIP and the attached ERIP Application and agreement on or before November 15 of each fiscal year the ERIP is in effect. A copy of said ERIP and ERIP Application and agreement as it now exists or as it may from time-to-time amended may be obtained from the school office.

C. ENROLLMENT REQUIREMENTS

1. Resignation: Participants in the program shall resign their employment with the School District effective at the close of the school year during which such participant has submitted an application under this ERIP.

2. Application Date: Each eligible employee who wishes to participate in the ERIP must properly complete, execute, and submit an Application and Agreement form to the Superintendent on or after January 1 and on or before March 1 of the fiscal year the policy is in effect and the Employee will resign his/her employment with the School District and participate in this ERIP ("Application Date"). **FAILURE TO SUBMIT THE APPLICATION WITHIN THE TIME FRAME SPECIFIED SHALL RESULT IN THE REJECTION OF SUCH APPLICATION.**

The Board of Education shall review the employee's record to determine if the employee is qualified to participate under section B above. If qualified and if selected for participation, the Board of Education shall approve the Application and Agreement, except as may be otherwise provided herein, at such time as deemed appropriate.

D. BENEFITS

1. Calculation of ERIP Benefit: A qualified certificated employee who has requested and been accepted for participation in the ERIP shall receive the following ERIP benefits payable by the School District during the three (3) fiscal years immediately following the participant's retirement:

a. Health Insurance Premium Contribution/Health Reimbursement Account Benefit: The School District shall credit the account of the Employee under a **health insurance reimbursement (HRA) plan account** established and administered by the School District an amount determined as follows: The sum of Ten Thousand Dollars (\$10,000.00) times the Employee's FTE for the Employee's final contract year to be determined as of December 1 of the Employee's final contract year. The amount credited to the HRA account may be "rolled over" to **no more than three** subsequent fiscal years of the HRA plan and School District. The HRA plan shall allow a teacher to be reimbursed for the cost of his/her health insurance premiums and/or for reimbursement of qualified unreimbursed medical costs.

b. Years of Creditable Service Benefit: The School District shall following the participant's retirement make a non-elective contribution to a 403(b) annuity or custodial account selected by the participant in an amount equal to two percent (2%) of his/her scheduled salary at the 1.0 FTE level during the Employee's final contract year multiplied by the Employee's number of years of creditable service with the School District up to a maximum benefit of Twenty-five Thousand Dollars (\$25,000); such amount to be paid over three (3) fiscal years in six (6) equal installments, with one such installment to be paid on or before September 30 of each such fiscal year and one such installment to be paid on or before March 31 of each such fiscal year; with the first installment being payable on the September 30 immediately following the fiscal year of participant's retirement. For purposes of this paragraph the following definitions shall apply:

(1) "Creditable service" shall be the sum of each year of service times the value of the Employee's FTE for each year of service as calculated pursuant to Neb. Rev. Stat. 79-825.² (e.g. (1) less than .5FTE no credit; (2) .5 FTE to .8 FTE credited in an amount proportionate to the term of such employment for each year; and (3) more than .8 FTE to 1.0 FTE credited as a full 1.0 FTE year).

(2) "Scheduled salary" shall be defined as the 1.0 FTE salary listed on the negotiated salary schedule for the Employee's lane/step in his/her final contract year adjusted multiplied by the Employee's actual FTE plus salary paid for extended contract days based upon such salary schedule placement. This definition excludes salary paid for extra duties or responsibilities, reimbursement of expenses, or fringe benefits.

If participant fails to designate the 403(b) annuity or custodial account to which the contribution is to be made, the District will hold the contribution until participant does designate the annuity or custodial account. The parties further agree that the non-elective contribution described herein will not exceed any Internal Revenue Code or other limit imposed by law at the time the contribution is made. If the contribution, together with any other contributions on behalf of participant would cause the participant to exceed the maximum allowed by law, the excess shall be paid to participant in cash, less required withholding.

² Neb. Rev. Stat. § 79-825:

"§ 79-825. Part-time certificated employee; become permanent employee; formula; reduction in force; effect

(1) Part-time certificated employees shall become permanent certificated employees based upon the following formula:

(a) For certificated employees employed four-fifths time or more, each such year of employment shall count as a full successive school year; and

(b) For certificated employees employed one-half time or more but less than four-fifths time, each such year of employment shall be credited against the three-year requirement for acquiring permanent certificated employee status in an amount proportionate to the term of such employment for each year. Such certificated employees shall become eligible for permanent certificated status at the beginning of the school year next succeeding the year in which they attain the proportionate amount of time.

(2) Any certificated employee who achieves permanent certificated employee status shall not lose such permanent certificated employee status because of reduction in force resulting in a contract amendment which would reduce such certificated employee to any part-time employment position."

HISTORY: Laws 1982, LB 259, § 2; Laws 1991, LB 166, § 2; R.S.1943, (1994), § 79-12,108; Laws 1996, LB 900, § 455.

2. **Source of Funds:** The School District shall pay the entire cost of the plan.

3. **Administration:** This Plan shall be administered by the Board of Education by and through the administration of the School District.

4. **Income Tax Consequences:** The payments made pursuant to the ERIP are made to buy-out the tenure rights (i.e., continuing contract rights) of certificated staff, and in effect, make payments to secure the release of unexpired contracts of employment, and to pay a negotiated amount of money in exchange for permanent certificated employees giving up their constitutional and contractual rights to tenure and relinquishing such tenure rights. As such, FICA, Social Security taxes, and similar taxes are not to be withheld from payments made pursuant to this ERIP unless, in the sole discretion of the School District, it is determined that the law requires that such taxes or withholding be made, in which event the social security percentage and any other required state or federal withholdings may be subtracted from each payment to the participant. Otherwise, and except as otherwise provided in this ERIP, no state or federal retirement contributions, FICA, FUTA, or state or federal unemployment contributions, including employer and employee share thereof will be withheld from or contributed in relation to the payments. In the event the School District or a participant are called upon to pay the federal government or the State of Nebraska, or any other state or federal authority, sums or payments that should have been withheld from or contributed in relation to the ERIP payments, including retirement contributions, FICA, FUTA, or state or federal unemployment contributions, the participant shall indemnify and hold the School District harmless from any and all sums which it is called upon to pay, including the employee's and employer's share thereof and any and all penalties and interest arising from either the employee's share or employer's share thereof.

E. WAIVER AND RELEASE OF CLAIMS

Employees who participate in the ERIP shall be required to waive and release the School District from claims and rights as provided in a Release and Agreement adopted as a part of this ERIP policy. The Administration shall give the requisite notices to eligible employees as required by law in order for the Release and Agreement to be fully enforceable.

All eligible certificated employees shall be provided a copy of this ERIP Policy and the Application at least forty-five (45) days prior to the application deadline and provide eligible employees any additional information required by law.

A copy of the Application shall also be made available at the Superintendent's office.

F. TERM OF PROGRAM

The ERIP program and policy, and all benefits provided herein, shall expire and be of no force and effect with regard to eligibility under this ERIP as of August 31, 2014, and as to participation in this ERIP as of August 31, 2016.



NEBRASKA RURAL COMMUNITY SCHOOLS ASSOCIATION

455 S. 11th St, Suite B
Lincoln, NE 68508

2015 NRCSA Legislative Forum Registration Form

Please complete the following form for those individuals attending the NRCSA Legislative Forum on Wednesday, February 18, 2015, at the Cornhusker Hotel in Lincoln.

Attending the seminar and representing _____ Schools will be the following:

Please list the individual's full name and the first name or nickname, as you would like it to appear on the nametag.

Full Name:	Name for name tag:

CONFERENCE FEES: (Please check appropriate space)

_____ Member Registration--\$75.00 for first person, \$40.00 for each additional person \$ _____

_____ Non-Member Registration--\$100.00 per person \$ _____

TOTAL ENCLOSED: \$ _____

Send Registrations and payments to:

NRCSA
455 S. 11th St, Suite B
Lincoln, NE 68508

Fax: 402-476-7740
email:jbundy@nrca.net

**SCHOOLS WILL BE RESPONSIBLE FOR REGISTRATIONS CANCELED AFTER
February 16, 2015**



**Nebraska Rural Community Schools Association
Legislative Forum
February 18, 2015
Lincoln Cornhusker Marriott**

7:55 AM - Welcome & Announcements

Dan Bird and Randy Page, superintendents of Burwell and Freeman Public Schools, and NRCSA Legislative Committee Co-Chairs, will welcome those attending the forum.



8:00 AM - Senator Kate Sullivan, Dist 41, Education Committee Chair

Senator Sullivan will address issues currently before the Legislature's Education Committee.



8:45 AM - Governor Pete Ricketts

Governor Ricketts will discuss the current legislative session and issues affecting public education as well as his vision for the future of education in Nebraska.



9:30 AM - Senator Al Davis, Dist 43

Senator Davis will discuss the current legislative session and other issues of interest to rural Nebraska.



10:10 AM - Senator Mike Gloor, Dist 35, Revenue Committee Chair

Senator Gloor will discuss issues currently before the Revenue Committee including those related to school finance.



10:50 AM - Senator Dan Watermeier, Dist 1

Senator Watermeier will discuss the current legislative session and other issues of interest to rural Nebraska.



11:30 AM - Senator Heath Mello, Dist 5, Appropriations Committee Chair

Senator Mello will discuss issues currently before the Appropriations Committee including those relating to education.

12:05 PM - Lunch with Senators

Attendees will dine with senators and have the opportunity to discuss topics of interest over lunch.

1:10 PM - Bryce Wilson, NDE Office of Finance and Organizational Services

Mr. Wilson will review the latest happenings within the Department of Education including state and federal issues.



1:55 PM - Senator Galen Hadley, Dist 37, Speaker of the Legislature

Speaker Hadley will discuss the current legislative session, including the state of current proposals and education related topics, as well as the organization and prioritization of work on the floor.



2:35 PM - Dr. Matthew Blomstedt, Commissioner of Education

Commissioner Blomstedt will discuss the latest happening with the Department of Education and the State Board of Education.

3:15 PM - Wrap-Up

NRCSA Lobbyist Trent Nowka, and Executive Director Dr. Jon Habben, and members of the Executive and Legislative Committees will conclude the event.

3:45 PM - Adjourn - NRCSA Legislative Committee Follow-Up Meeting



Nebraska Rural Community Schools Association

**NRCSA Spring Conference
March 19 & 20, 2015
Kearney Holiday Inn**

Registration Form

School or Institution Name: _____

District Phone No: _____ Contact Person: _____

Address: _____ City: _____ Zip: _____

Contact Person e-mail Address: _____

Registrants Full Name	Name for Nametag	Conf Fees \$185.00 Member \$325.00 Non-Member	Please register ONLY for the meals the registrant will attend				Total
			Thursday Lunch 3-19-15	Thursday Dinner 3-19-15	Friday Brunch 3-20-15		
<small>Example</small> John Smith	John	\$185.00	x	x	x	\$185.00	

Spouses/Guests	Additional Meals for Spouses or Guests		\$26.00	\$20.00	\$18.00	Total
	No Registration Needed	No Registration Needed				

Make Checks Payable to: **NRCSA**

Mail or Fax Registrations To:
**NRCSA 2015 Spring Conference
455 S. 11th St, Ste B
Lincoln, NE 68508**

Fax: (402) 476-7740

Or register on-line at: www.nrdsa.net

Total Enclosed:

NO REFUNDS AFTER March 16



2015 NRCSA Spring Conference

March 19 & 20, 2015
Kearney Holiday Inn

Clayton Anderson



This is the unique story of the passionate pursuit of a young man's dream and his ability to persevere and overcome tremendous odds to represent his State and Country in the achievement of his destiny - to soar into the heavens as only a very privileged few have done. Clayton shares the stories of his life as an astronaut...from the very beginnings of his selection to this hallowed corps after 15 years of trying, to his 152 day adventure onboard the International Space Station and his final 15 day mission aboard the Space Shuttle Discovery.

You will be awed by the beauty of our planet Earth from 215 miles up, moved by the impact of a shuttle liftoff and inspired by the tragedy of the Columbia mission that never returned. You will learn how the values of teamwork, trust and faith can help in the struggles to maintain family cohesion in the midst of constant international travel and overcome the loss of loved ones in the midst of personal triumphs.

Clayton has spoken throughout the Midwest and the United States sharing his story of perseverance, patience and faith with audiences of all ages and from all walks of life. His message is delivered with humor and honesty and the personable style of a storyteller who once dreamed of the heavens and who believes that living life the right way can position oneself to achieve those dreams with no regrets.

**Dr. Matthew Blomstedt &
Dr. John Hill**



Dr. Matthew Blomstedt - Commissioner of Education

The Nebraska State Board of Education named Matthew Blomstedt of Central City the new Nebraska Commissioner of Education effective Jan. 2, 2014.

Blomstedt has previously served as executive director of the Nebraska Educational Service Unit Coordinating Council and the Nebraska Rural Community Schools Association as well as on the staff of former senator Ron Raikes. He received a Ph.D. in Educational Leadership and Higher Education from the University of Nebraska-Lincoln; a Master of Community and Regional Planning from UN-L; and, a Bachelor of Arts in Political Science from UN-L.

Matt's address represents a welcome opportunity to hear about the latest happenings with the Department of Education and the State Board of Education.

Dr. John Hill - Executive Director - National Rural Education Association

Dr. John Hill is the Executive Director of the National Rural Education Association (NREA). Dr. Hill has served as a middle school mathematics teacher, middle and high school principal, assistant superintendent, and superintendent. His primary interests are those issues which impact rural schools and the role of instructional leaders at the district and building levels. He is also involved in the Purdue Educational Leadership Initiative for Small and Rural Schools and the Woodrow Wilson Fellowship program.

Dr. Tom Osborne



The words were inscribed on Memorial Stadium's northwest corner some 14 years before he was born; "Courage; Generosity; Fairness; Honor; In these are the true awards of manly sports." How fitting then, that the field inside that historic stadium is now called Tom Osborne Field in honor of a man, who throughout his professional career, relied on guiding principles based on more than winning.

Osborne excelled in every aspect of his professional career, first as an assistant football coach, then for 25 seasons as one of the most successful football coaches in college football history. Following his retirement, Osborne served his home state for six years in the U.S. House of Representatives, before returning to lead Nebraska Athletics in the athletic director role for five years from 2007 to 2012.

Following his retirement from coaching, Osborne turned his attention to serving the state in the U.S. House of Representatives. A Hastings, Neb., native Osborne served the state's 3rd congressional district for three terms in Washington, D.C. from 2000 to 2006.

Osborne returned to the University as a senior lecturer at Nebraska in the College of Business Administration, teaching leadership and business ethics, in the fall of 2007, before being asked by Chancellor Harvey Perlman to return to Nebraska as athletic director in October of 2007.

Osborne is also continuing to play a leading role in college football. In October, Osborne was one of 13 individuals selected as members of the first College Football Playoff Committee. The group will be charged with selecting the four teams that will participate in the new College Football Playoff, which will begin following the 2014 season.

2015 Spring Conference Program
March 19 & 20, 2015

****Schedule is tentative and subject to change****

Wednesday, March 18, 2015

- 4:00 PM—6:00 PM Executive Committee Meeting
- 6:30 PM—9:00 PM Exhibitor Check-In & Setup—Ballroom
- 7:00 PM—9:00 PM Attendee Registration—Pre-Function Area
- 7:00 PM Hospitality Rooms (as posted)

Thursday, March 19, 2015

- 7:15 AM Attendee Registration—Pre-Function Area
Coffee and Rolls—Ballroom Exhibit Area
- 8:10 AM General Session—Loper Hall
- 10:15 AM—10:50 AM General Members Meeting & Exhibitor Time
- 11:00 AM—11:50 AM Thursday Morning Select-a-Sessions
- 12:00 PM Lunch General Session—Loper Hall
- 2:10 PM—3:00 PM Thursday Afternoon Select-a-Sessions
- 3:00 PM Refreshment Break—Ballroom
- 3:30 PM—4:20 PM Thursday Afternoon Select-a-Sessions
- 4:30 PM REL Central Research Team – F
- 5:30 PM Fellowship Meeting – E
- 6:00 PM Country Buffet—Loper Hall
- 7:00 PM Hospitality Rooms Open

2015 Spring Conference Program
March 19 & 20, 2015

Friday, March 20, 2015

7:15 AM Attendee Registration—Pre-Function Area
Coffee and Rolls—Pre-Function Area

8:00 AM—9:15 AM Friday Select-a-Sessions

9:30 AM—10:15 AM Brunch Buffet—Loper Hall

10:15 AM Closing Session—Loper Hall

12:30 PM Thank Yous, Prizes, & Giveaways

2014 Water Report for Rural Schools (Non-Transient Non-Community Water Systems)

District #1 Richland

- A. Routine Coliform and E. coli samples.**
 - 1. These samples are taken on a quarterly basis.
 - 2. All samples in 2014 have come back negative.
- B. Arsenic sample.**
 - 1. This sample is taken once every 3 years.
 - 2. This sample was taken on Dec 22, 2014.
 - 3. The result was 2.76 ug/L.
 - 4. MCL is 10 ug/L.
- C. Nitrate Sample**
 - 1. This sample is taken on an annual basis.
 - 2. This sample was taken on Nov 24, 2014.
 - 3. The result was 2.47 mg/L.
 - 4. MCL is 10 mg/L.
- D. Synthetic Organic Chemicals (SOC's).**
 - 1. These samples are taken on 3 or 6 year intervals depending on the type of scan.
 - 2. There are 25 contaminants tested for in this scan.
 - 3. SOC 525 was taken on Feb 10, 2014.
 - 4. All 25 contaminants came back below the RL.
- E. Inorganic Contaminants (IOC's) Phase 5.**
 - 1. This sample is taken once every 3 years.
 - 2. There are 6 contaminants tested for in this scan.
 - 3. This sample was taken Oct 27, 2014.
 - 4. All contaminants came back below the MCL.
- F. Emergency Response Plan**
 - 1. This plan has to be updated every 3 years.
 - 2. Updated this plan in June 2014.
- G. Sanitary Survey**
 - 1. This survey is done once every 3 years.
 - 2. The survey was completed by DHHS on Oct 16, 2014.
 - 3. There were no deficiencies found.

District #24 Fishers

- A. Routine Coliform and E. coli samples.**
 - 1. These samples are taken on a quarterly basis.
 - 2. On Feb 10, 2014 the sample came back present for coliform.
 - 3. Nine additional samples were taken and they all came back negative.
- B. Arsenic sample.**
 - 1. This sample is taken once every 3 years.
 - 2. This sample was taken on Dec 22, 2014.
 - 3. The result was under the RL.

- C. Nitrate sample.**
 - 1. This sample is taken on an annual basis.
 - 2. This sample was taken on Apr 21, 2014.
 - 3. The result was 3.43 mg/L.
 - 4. The MCL is 10 mg/L.
- D. Selenium**
 - 1. This sample is taken on a quarterly basis.
 - 2. All samples in 2014 have come back below the RL.
- E. Synthetic Organic Chemicals (SOC's).**
 - 1. These samples are taken on 3 or 6 year intervals depending on the type of scan.
 - 2. SOC 525 was taken on Feb 10, 2014.
 - There are 25 contaminants tested for in this scan.
 - All 25 contaminants came back below the RL.
 - 3. SOC 549 was taken on May 19, 2014.
 - There are 2 contaminants tested for in this scan.
 - Both came back below the RL.
- F. Emergency Response Plan**
 - 1. This plan has to be updated every 3 years.
 - 2. Updated this plan in June 2014.
- G. Sanitary Survey**
 - 1. This survey is done once every 3 years.
 - 2. The survey was completed by DHHS on Oct 16, 2014.
 - 3. There were no deficiencies found.

As a reminder there is a treatment system in place to take care of the selenium. As you can see by the results above it has been doing its job.

District #4R

- A. Routine Coliform and E. coli samples.**
 - 1. These samples are taken on a quarterly basis.
 - 2. All samples in 2014 have come back negative.
- B. Nitrate Sample**
 - 1. This sample is taken on an annual basis.
 - 2. This sample was taken on Nov 24, 2014.
 - 3. The result was under the RL.
 - 4. The MCL is 10 mg/L.
- C. Synthetic Organic Chemicals (SOC's).**
 - 1. These samples are taken on 3 or 6 year intervals depending on the type of scan.
 - 2. There are 25 contaminants tested for in this scan.
 - 3. SOC 525 was taken on Feb 10, 2014.
 - 4. All 25 contaminants came back below the RL.
- D. Emergency Response Plan**
 - 1. This plan has to be updated every 3 years.
 - 2. Updated this plan in June 2014.

E. Sanitary Survey

1. This survey is done once every 3 years.
2. The survey was completed by DHHS on Oct 16, 2014.
3. There were no deficiencies found.

MCL Maximum Contaminant Level

- The maximum permissible level of a contaminate in water which is delivered to any user of a water system.

RL Report Limit

- The lowest amount of the analyte that can be accurately reported by the method used.

ug/L Microgram per liter

- Same as parts per billion

mg/L Milligram per liter

DHHS

- Department of Health & Human Services