



Schuyler Community Schools
Board of Education Regular Meeting
Monday, December 11, 2023 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

Posting Locations:

Schuyler Sun
District Office Building Front Door
Schuyler Post Office
Colfax County Courthouse

Posted Date: 12/07/2023

Attendance Taken at 6:30 PM.

Richard Brabec: Present
Amanda Jedlicka: Present
Chuck Misek: Present
Dr Renee Sayer: Present
Virginia Semerad: Present
Brian Vavricek: Present

Present: 6.

- I. Call Meeting to Order
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.

Nebraska Open Meetings

Act: http://nirc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

- II. Approval of Consent Agenda
Discuss, Consider and Take Action on the consent agenda
Motion to approve the consent agenda Passed with a motion by Chuck Misek and a second by Virginia Semerad.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of \$5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

III.C.1. Bela Jedlicka will present on behalf of the student council.

IV. Action Items

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs
This committee is responsible for reviewing curriculum recommendations, textbook selection, requisitions/inventory, and instructional programs.

IV.A.1. Dr. Gibbons will present on the 2022-2023 state assessment results.

IV.B. Building, Grounds, and Transportation

This committee is responsible for recommending approval of building/grounds and transportation programs, vehicle replacement schedule, building and maintenance and upgrade schedule.

IV.B.1. David Villines from Windin Group will present on the energy and facilities audit performed this semester.

Make a motion to solicit proposals for a Guaranteed Energy Performance Contract. Passed with a motion by Brian Vavricek and a second by Dr Renee Sayer.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.C. Budget, finance, negotiations, and personnel

This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.C.1. At this time, the Negotiation Committees from the Certified Group and the School Board have met twice and will meet again on December 20th.

IV.C.2. Consider, discuss, and take action to accept staff resignations

IV.C.2.1. We would like to thank Don Maxwell for his years of service and wish him well on his retirement. Don has served Schuyler Public Schools as a Special Education/Life Skills teacher for grades 9-12.

Make a motion to accept the resignation of Don Maxwell. Passed with a motion by Brian Vavricek and a second by Amanda Jedlicka.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr
Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.C.3. Consider, discuss, and take action to refinance a CD for the Employee Benefits Fund. The CD is currently at 1.85% and this action will refinance it at 5.39% until 11/13/2024. The current value of the CD is \$13,828.53.

Make a motion to to refinance a CD for the Employee Benefits Fund at the new rate of 5.39%. Passed with a motion by Virginia Semerad and a second by Dr Renee Sayer.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr
Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

V. Discussion Items and Reports

V.A. Superintendent's Report

V.A.1. Superintendents Evaluation

Rich Brabec, Board President, will lead this review.

V.A.2. Board members and I attended the State Education Conference in November.

V.A.3. Attended the legislative preview on Nov. 29th.

V.A.4. Upcoming Legislative Conference - please let me know if you would like to attend.

V.B. Board Member/Committee Reports

V.B.1. December 11th at 6:00 p.m. - American Civics Committee

V.B.2. December 6th at 5:00 p.m. Budget, Finance, and Negotiations Committee Meeting

VI. Adjournment

<https://zoom.us/rec/share/Heyo8H2IIYcqsilyRb-SCMin7v3wrScEZrA4qBMo42luEYTmzK8SZZkzZ07tt0U9.9332BE7gc3rRE1Jb>

Motion to adjourn at 8:43 pm Passed with a motion by Chuck Misek and a second by Virginia Semerad.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

NEBRASKA OPEN MEETINGS ACT

84-1407. Act, how cited.

Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

Source: Laws 2004, LB 821, § 34.

84-1408. Declaration of intent; meetings open to public.

It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

Source: Laws 1975, LB 325, § 1; Laws 1996, LB 900, § 1071; Laws 2004, LB 821, § 35.

Annotations

- Nebraska's public meetings laws do not apply to school board deliberations pertaining solely to disputed adjudicative facts. *McQuinn v. Douglas Cty. Sch. Dist. No. 66*, 259 Neb. 720, 612 N.W.2d 198 (2000).
- The primary purpose of the public meetings law is to ensure that public policy is formulated at open meetings. *Marks v. Judicial Nominating Comm.*, 236 Neb. 429, 461 N.W.2d 551 (1990).
- The public meetings law is broadly interpreted and liberally construed to obtain the objective of openness in favor of the public, and provisions permitting closed sessions must be narrowly and strictly construed. *Grein v. Board of Education of Fremont*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- Although a committee was a subcommittee of a natural resources district board, it was not subject to the Open Meetings Act because there was never a quorum of board members in attendance and the committee did not hold hearings, make policy, or take formal action on behalf of the board. *Koch v. Lower Loup NRD*, 27 Neb. App. 301, 931 N.W.2d 160 (2019).
- A county board of equalization is a public body whose meetings shall be open to the public. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

84-1409. Terms, defined.

For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders, and (iii) the Judicial Resources Commission or subcommittees or subgroups of the commission;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Virtual conferencing means conducting or participating in a meeting electronically or telephonically with interaction among the participants subject to subsection (2) of section 84-1412.

Source: Laws 1975, LB 325, § 2; Laws 1983, LB 43, § 1; Laws 1989, LB 429, § 42; Laws 1989, LB 311, § 14; Laws 1992, LB 1019, § 124; Laws 1993, LB 635, § 1; Laws 1996, LB 1044, § 978; Laws 1997, LB 798, § 37; Laws 2004, LB 821, § 36; Laws 2007, LB296, § 810; Laws 2011, LB366, § 2; Laws 2021, LB83, § 11; Laws 2022, LB922, § 12.

Operative Date: July 21, 2022

Annotations

- A township is a political subdivision, and as such, a township board is subject to the provisions of the public meetings laws. *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- A county agricultural society is a public body to which the provisions of the Nebraska public meetings law are applicable. *Nixon v. Madison Co. Ag. Soc'y*, 217 Neb. 37, 348 N.W.2d 119 (1984).
- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of

having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943, and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).

- Although a committee was a subcommittee of a natural resources district board, it was not subject to the Open Meetings Act because there was never a quorum of board members in attendance and the committee did not hold hearings, make policy, or take formal action on behalf of the board. *Koch v. Lower Loup NRD*, 27 Neb. App. 301, 931 N.W.2d 160 (2019).
- Although the Open Meetings Act does not define "subcommittee," a subcommittee is generally defined as a group within a committee to which the committee may refer business. *Koch v. Lower Loup NRD*, 27 Neb. App. 301, 931 N.W.2d 160 (2019).
- The Open Meetings Act does not require policymakers to remain ignorant of the issues they must decide until the moment the public is invited to comment on a proposed policy. By excluding nonquorum subgroups from the definition of a public body, the Legislature has balanced the public's need to be heard on matters of public policy with a practical accommodation for a public body's need for information to conduct business. *Koch v. Lower Loup NRD*, 27 Neb. App. 301, 931 N.W.2d 160 (2019).
- As an administrative agency of the county, a county board of equalization is a public body. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- The electors of a township at their annual meeting are a public body under the Open Meetings Act. *State ex rel. Newman v. Columbus Township Bd.*, 15 Neb. App. 656, 735 N.W.2d 399 (2007).
- The meeting at issue in this case was a "meeting" within the parameters of subsection (2) of this section because it involved the discussion of public business, the formation of tentative policy, or the taking of any action of the public power district. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).
- Informational sessions in which the governmental body hears reports are briefings. *Johnson v. Nebraska Environmental Control Council*, 2 Neb. App. 263, 509 N.W.2d 21 (1993).

84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

(a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;

(b) Discussion regarding deployment of security personnel or devices;

(c) Investigative proceedings regarding allegations of criminal misconduct;

(d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;

(e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or

(f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

Source: Laws 1975, LB 325, § 3; Laws 1983, LB 43, § 2; Laws 1985, LB 117, § 1; Laws 1992, LB 1019, § 125; Laws 1994, LB 621, § 1; Laws 1996, LB 900, § 1072; Laws 2004, LB 821, § 37; Laws 2004, LB 1179, § 1; Laws 2006, LB 898, § 1; Laws 2011, LB390, § 29; Laws 2012, LB995, § 17.

Annotations

- There is no absolute discovery privilege for communications that occur during a closed session. *State ex rel. Upper Republican NRD v. District Judges*, 273 Neb. 148, 728 N.W.2d 275 (2007).
- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- The public interest mentioned in this section is that shared by citizens in general and by the community at large concerning pecuniary or legal rights and liabilities. *Grein v. Board of Education*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- Hearing in closed executive session was contrary to this section since there was no showing of necessity or reason under subdivision (1)(a), (b), or (c), but did not result in reversal of board decision. *Simonds v. Board of Examiners*, 213 Neb. 259, 329 N.W.2d 92 (1983).
- Negotiations for the purchase of land need not be conducted at an open meeting but the deliberations of a city council as to whether an offer to purchase real estate

should be made should take place in an open meeting. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).

- Public meeting law was not violated where the Board of Regents of the University of Nebraska voted to hold a closed session to consider the university president's resignation, and also discussed the appointment of an interim president during such session. *Meyer v. Board of Regents*, 1 Neb. App. 893, 510 N.W.2d 450 (1993).

84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; virtual conferencing authorized; requirements; emergency meeting without notice; appearance before public body.

(1)(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committee, such notice shall be published in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's website.

(ii) In the case of the governing body of a city of the second class or village or such body's advisory committee, such notice shall be published by:

(A) Publication in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's website; or

(B) Posting written notice in three conspicuous public places in such city or village. Such notice shall be posted in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or

(ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (2)(b) of this section are met:

(i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;

(ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;

(iii) The governing body of a public power district having a chartered territory of more than one county in this state;

(iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;

(v) An educational service unit;

(vi) The Educational Service Unit Coordinating Council;

(vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;

(viii) A community college board of governors;

(ix) The Nebraska Brand Committee;

(x) A local public health department;

(xi) A metropolitan utilities district;

(xii) A regional metropolitan transit authority; and

(xiii) A natural resources district.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsection (1) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a

recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision or subsection (4) of section 79-2204, no more than one-half of the meetings of the state entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, the organization may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing. The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by virtual conferencing if the governing body's quarterly meetings are not held by virtual conferencing.

(3) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(7)(a) Notwithstanding subsections (2) and (5) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the

public body gives reasonable advance publicized notice as described in subsection (1) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting. Subsection (4) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsection (5) of section 84-1413.

(8) In addition to any other statutory authorization for virtual conferencing, any public body not listed in subdivision (2)(a) of this section may hold a meeting by virtual conferencing if:

(a) The purpose of the virtual meeting is to discuss items that are scheduled to be discussed or acted upon at a subsequent non-virtual open meeting of the public body;

(b) No action is taken by the public body at the virtual meeting; and

(c) The public body complies with subdivisions (2)(b)(i) and (2)(b)(ii) of this section.

Source: Laws 1975, LB 325, § 4; Laws 1983, LB 43, § 3; Laws 1987, LB 663, § 25; Laws 1993, LB 635, § 2; Laws 1996, LB 469, § 6; Laws 1996, LB 1161, § 1; Laws 1999, LB 47, § 2; Laws 1999, LB 87, § 100; Laws 1999, LB 461, § 1; Laws 2000, LB 968, § 85; Laws 2004, LB 821, § 38; Laws 2004, LB 1179, § 2; Laws 2006, LB 898, § 2; Laws 2007, LB199, § 9; Laws 2009, LB361, § 2; Laws 2012, LB735, § 1; Laws 2013, LB510, § 1; Laws 2017, LB318, § 1; Laws 2019, LB212, § 5; Laws 2020, LB148, § 3; Laws 2021, LB83, § 12; Laws 2022, LB742, § 1; Laws 2022, LB908, § 1; Laws 2022, LB922, § 13.

Note: The Revisor of Statutes has pursuant to section 49-769 correlated LB742, section 1, with LB908, section 1, and LB922, section 13, to reflect all amendments.

Note: Changes made by LB742 and LB908 became effective July 21, 2022. Changes made by LB922 became operative July 21, 2022.

Cross References

- **Intergovernmental Risk Management Act**, see section 44-4301.
- **Interlocal Cooperation Act**, see section 13-801.
- **Joint Public Agency Act**, see section 13-2501.

- **Municipal Cooperative Financing Act**, see section 18-2401.

Annotations

- Under subsection (1) of this section, the Legislature has imposed only two conditions on the public body's notification method of a public meeting: (1) It must give reasonable advance publicized notice of the time and place of each meeting and (2) it must be recorded in the public body's minutes. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- An emergency is "(a)ny event or occasional combination of circumstances which calls for immediate action or remedy; pressing necessity; exigency; a sudden or unexpected happening; an unforeseen occurrence or condition." *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- An agenda which gives reasonable notice of the matters to be considered at a meeting of a city council complies with the requirements of this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- When notice is required, a notice of a special meeting of a city council posted in three public places at 10:00 p.m. on the day preceding the meeting is not reasonable advance publicized notice of a meeting as is required by this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- Teacher waived right to object to lack of public notice in board of education employment hearing by voluntary participation in the hearing without objection. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).
- A county board of commissioners and a county board of equalization are not required to give separate notices when the notice states only the time and place that the boards meet and directs a citizen to where the agendas for each board can be found. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- A county board of equalization is a public body which is required to give advanced publicized notice of its meetings. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Notice of recessed and reconvened meetings must be given in the same fashion as the original meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- True notice of a meeting is not given by burying such in the minutes of a prior board proceeding. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- An agenda notice which merely stated "work order reports" was an inadequate notice under this section because it did not give interested persons knowledge that plans for a 345 kv transmission line through the district was going to be discussed and voted upon at the meeting. Inadequate agenda notice under this section meant there was a substantial violation of the public meeting laws; however, later actions by the board of directors cured the defects in notice, and such actions were in substantial compliance with the statute. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, a camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings, including meetings held by virtual conferencing. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body shall require any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making virtual conferencing available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act; and

(f) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) Each public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at a meeting.

(8) Public bodies shall make available at the meeting or the instate location for virtual conferencing as required by subdivision (6)(c) of this section, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting, either in paper or electronic form. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

Source: Laws 1975, LB 325, § 5; Laws 1983, LB 43, § 4; Laws 1985, LB 117, § 2; Laws 1987, LB 324, § 5; Laws 1996, LB 900, § 1073; Laws 2001, LB 250, § 2; Laws 2004, LB 821, § 39; Laws 2006, LB 898, § 3; Laws 2008, LB962, § 1; Laws 2021, LB83, § 13.

Annotations

- To preserve an objection that a public body failed to make documents available at a public meeting as required by subsection (8) of this section, a person who attends a public meeting must not only object to the violation, but must make that objection to the public body or to a member of the public body. *Stoetzel & Sons v. City of Hastings*, 265 Neb. 637, 658 N.W.2d 636 (2003).

84-1413. Meetings; minutes; roll call vote; secret ballot; when; agenda and minutes; required on website; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written or kept as an electronic record and shall be available for inspection within ten working days or prior to the next convened meeting, whichever occurs

earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing or keeping the minutes is absent due to a serious illness or emergency.

(6) Beginning July 31, 2022, the governing body of a natural resources district, the city council of a city of the metropolitan class, the city council of a city of the primary class, the city council of a city of the first class, the county board of a county with a population greater than twenty-five thousand inhabitants, and the school board of a school district shall make available on such entity's public website the agenda and minutes of any meeting of the governing body. The agenda shall be placed on the website at least twenty-four hours before the meeting of the governing body. Minutes shall be placed on the website at such time as the minutes are available for inspection as provided in subsection (5) of this section. This information shall be available on the public website for at least six months.

Source: Laws 1975, LB 325, § 6; Laws 1978, LB 609, § 3; Laws 1979, LB 86, § 9; Laws 1987, LB 663, § 26; Laws 2005, LB 501, § 1; Laws 2009, LB361, § 3; Laws 2015, LB365, § 2; Laws 2016, LB876, § 1; Laws 2021, LB83, § 14; Laws 2022, LB742, § 2.

Effective Date: July 21, 2022

Annotations

- If a person present at a meeting observes and fails to object to an alleged public meetings laws violation in the form of a failure to conduct rollcall votes before taking actions on questions or motions pending, that person waives his or her right to object at a later date. *Hauser v. Nebraska Police Stds. Adv. Council*, 264 Neb. 944, 653 N.W.2d 240 (2002).
- Subsection (2) of this section does not require the record to state that the vote was by roll call, but requires only that the record show if and how each member voted. Neither does the statute set a time limit for recording the results of a vote, after which no corrections of the record can be made. If no intervening rights of third persons have arisen, a board of county commissioners has power to correct the record of the proceedings had at a previous meeting so as to make them speak the truth, particularly where the correction supplies some omitted fact or action and is done not to contradict or change the original record but to have the record show that a certain action was taken or thing done, which the original record fails to show. *State ex rel. Schuler v. Dunbar*, 214 Neb. 85, 333 N.W.2d 652 (1983).
- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943,

and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).

- There is no requirement that a public body make a record of where notice was published or posted. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Source: Laws 1975, LB 325, § 9; Laws 1977, LB 39, § 318; Laws 1983, LB 43, § 5; Laws 1992, LB 1019, § 126; Laws 1994, LB 621, § 2; Laws 1996, LB 900, § 1074; Laws 2004, LB 821, § 40; Laws 2006, LB 898, § 4.

Annotations

- The Legislature has granted standing to a broad scope of its citizens for the very limited purpose of challenging meetings allegedly in violation of the Open Meetings Act, so that they may help police the public policy embodied by the act. *Schauer v. Grooms*, 280 Neb. 426, 786 N.W.2d 909 (2010).

- Any citizen of the state may commence an action to declare a public body's action void. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- The reading of ordinances constitutes a formal action under subsection (1) of this section. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- Under the Public Meetings Act, a county lacks capacity to maintain an action to declare its official conduct "void" for noncompliance with the act. *County of York v. Johnson*, 230 Neb. 403, 432 N.W.2d 215 (1988).
- When a petitioner under this section is successful in the district court, that court may allow attorney fees. *Tracy Corp. II v. Nebraska Pub. Serv. Comm.*, 218 Neb. 900, 360 N.W.2d 485 (1984).
- Informal discussions between the Tax Commissioner and the State Board of Equalization in which instructions were clarified, with such clarification leading to the amendment of hearing notices, did not constitute a public meeting subject to the provisions of this section. *Box Butte County v. State Board of Equalization and Assessment*, 206 Neb. 696, 295 N.W.2d 670 (1980).
- The right to collaterally attack an order made in contravention of the Public Meeting Act must occur within a period of one year as is specifically provided by this section. *Witt v. School District No. 70*, 202 Neb. 63, 273 N.W.2d 669 (1979).
- Statutory change, requiring "publicized notice" for board of education employment hearings, occurring between dates meeting scheduled and conducted, held not to void proceedings. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).
- Voiding an entire meeting is a proper remedy for violations of the Open Meetings Act. Once a meeting has been declared void pursuant to Nebraska's public meetings law, board members are prohibited from considering any information obtained at the illegal meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Actions by the board of directors were merely voidable under this section, and not void. Pursuant to subsection (3) of this section, the plaintiffs were awarded partial attorney fees because they were successful in having the court declare that the board of directors was in substantial violation of the statute, even though the plaintiffs did not get the relief requested of having the board's actions declared void. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

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Source: http://nebraskalegislature.gov/laws/display_html.php?begin_section=84-1407&end_section=84-1414

Date: July 2022



Schuyler Community Schools
Board of Education Regular Meeting
Monday, December 11, 2023 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

I. Call Meeting to Order

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of \$5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

III.C.1. Bela Jedlicka will present on behalf of the student council.

IV. Action Items

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs

IV.A.1. Dr. Gibbons will present on the 2022-2023 state assessment results.

IV.B. Building, Grounds, and Transportation

IV.B.1. David Villines from Windin Group will present on the energy and facilities audit performed this semester.

IV.C. Budget, finance, negotiations, and personnel

IV.C.1. At this time, the Negotiation Committees from the Certified Group and the School Board have met twice and will meet again on December 20th.

IV.C.2. Consider, discuss, and take action to accept staff resignations

IV.C.2.1. We would like to thank Don Maxwell for his years of service and wish him well on his retirement. Don has served Schuylers Public Schools as a Special Education/Life Skills teacher for grades 9-12.

IV.C.3. Consider, discuss, and take action to refinance a CD for the Employee Benefits Fund. The CD is currently at 1.85% and this action will refinance it at 5.39% until 11/13/2024. The current value of the CD is \$13,828.53.

V. Discussion Items and Reports

V.A. Superintendent's Report

V.A.1. Superintendents Evaluation

V.A.2. Board members and I attended the State Education Conference in November.

V.A.3. Attended the legislative preview on Nov. 29th.

V.A.4. Upcoming Legislative Conference - please let me know if you would like to attend.

V.B. Board Member/Committee Reports

V.B.1. December 11th at 6:00 p.m. - American Civics Committee

V.B.2. December 6th at 5:00 p.m. Budget, Finance, and Negotiations Committee Meeting

VI. Adjournment

Prepared by: Shelley Friesz, Secretary to the Board



Schuyler Community Schools
Board of Education Regular Meeting
Monday, November 13, 2023 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

Posting Locations:

- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date: 11/09/2023

Attendance Taken at 6:30 PM.

Richard Brabec: Present
Amanda Jedlicka: Present
Chuck Misek: Present
Dr Renee Sayer: Present
Virginia Semerad: Present
Brian Vavricek: Present

Present: 6.

I. Call Meeting to Order
Procedural Item

STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance
Procedural Item

I.B. Declaration of Open Meeting
Procedural Item

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.

Nebraska Open Meetings

Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda

Consent Agenda

Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Virginia Semerad and a second by Amanda Jedlicka.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 6, Nay: 0

II.A. Agenda

Consent Item

II.B. Minutes

Consent Item

II.C. Acceptance of Claims

Consent Item

II.C.1. Bills of \$5,000 or more

Consent Item

II.D. Financial

Consent Item

II.E. Other Listed Reports

Consent Item

III. Public Forum - We ask that all presentation be limited in their length.

Information Item

III.A. Recognition of visitors and guests

Information Item

Rich Brabec

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

III.C. Student Representative's Report
Information Item

III.C.1. Bela Jedlicka will present on behalf of the student council.
Action Item

III.C.2. The FFA representatives Allison Vavricek, Addison Vavricek, Talon Andel, Nathan Colvin, Grant Arps, and Caleb Bailey will present on their National FFA experience.
Action Item

IV. Action Items
Procedural Item

IV.A. Board Policy, Handbooks, and Support Programs
Information Item
Rich Brabec

This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs (nursing, food service) in the district.

IV.A.1. Consider, discuss, and take action to contract with Nebraska Association of School Boards to conduct the process and develop a district wide strategic plan.
Action Item
Dr. Bret Schroder

Make a motion to engage Nebraska Association of School Boards to conduct a district wide strategic plan. Passed with a motion by Amanda Jedlicka and a second by Dr Renee Sayer.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.B. Budget, finance, negotiations, and personnel
Procedural Item

Rich Brabec, Chuck Misek, and Amanda Jedlicka

This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.B.1. Consider, discuss, and take action to accept the 2022-2023 District Audit and Annual Financial Report.

Action Item

Dr. Bret Schroder

Members of the Finance Committee met with Pekny and Associates to discuss the 2022-2023 AFR and Audit Report. If other members of the board would like to have a more formal review, we will arrange a time to meet. The two reports were reviewed and submitted to the State Auditor of Public Accounts and Nebraska Department of Education by November 1st and 5th as required by law.

Make a motion to accept the 2022-2023 District Audit and Annual Financial Report. Passed with a motion by Richard Brabec and a second by Virginia Semerad.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.B.2. Accept the resignation of Nestor Pelayo, music teacher.

Action Item

Make a motion to approve the resignation as presented Passed with a motion by Brian Vavricek and a second by Dr Renee Sayer.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.B.3. We would like to congratulate Rick Carter on his retirement from Schuyler Community Schools at the end of this year. Mr. Carter has taught for 34 years with 18 of them in the Schuyler Schools. Thank you for your service, Mr. Carter.

Action Item

Rich Brabec

V. Discussion Items and Reports

Procedural Item

V.A. Principals Reports

Information Item

Building Principals

V.A.1. Principals will share their experiences at the recent recruiting and hiring fairs.

Action Item

V.B. Directors Reports

Information Item

Directors

V.B.1. Travis Steinhoff and Andy Banahan will present on the development of the Schuyler Community Schools online store.

Action Item
Travis Steinhoff and Andy Banahan

V.B.2. Dave Gibbons will provide an update on state assessment and science adoption.
Action Item

V.C. Superintendent's Report
Information Item

V.C.1. Safety - We took a team to the statewide Standard Response Protocol and Standard Reunification Method training. This was a great training opportunity and will help us review and strengthen our safety plan and practices.

Legislation Update - The 2024 legislative session will begin January 3rd and run until April 18th. This 60 day session will have several bills that may have an effect on education. I plan to attend sessions hosted by NCSA and NASB to meet with senators.

Action Item
Dr. Bret Schroder

V.D. Board Member/Committee Reports
Information Item
Board Members

V.D.1. Board Policy/Handbooks/Support Programs
October 16, 2023 at 6:00
Action Item

V.D.2. Building/Grounds/Transportation
October 16, 2023 at 7:00
Action Item

V.D.3. Budget, Finance, and Negotiations
November 8, 2023 at 6:00 p.m.
Action Item

VI. Correspondence Items
Information Item

VI.A. NASB Monthly Update
Action Item

VII. Adjournment

Action Item

To view this meeting go to:

<https://zoom.us/rec/share/QN8DBrE8eoPJUv6lYVcOLSzP7pvD0WaWtUn7ByfKuoImq0MCITtXltmtmQHvAyYb.-ATBQvL7sgOiSUcq>

Motion to adjourn at 7:35 pm Passed with a motion by Dr Renee Sayer and a second by Amanda Jedlicka.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 6, Nay: 0

**SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of DECEMBER 2023**

Check #	Date	Vendor	Description	Amount
46830	12/11/2023	Advanced Fire & Safety, Inc.	Extinguishers	\$211.18
46831	12/11/2023	AED Brands	Batteries,supplies	\$1,162.00
46832	12/11/2023	Albers All Around	Repair	\$75.00
46833	12/11/2023	Amazon Capital Services	Supplies, books	\$18,242.11
46834	12/11/2023	Americom Communications	Security	\$28,001.93
46835	12/11/2023	BOMGAARS	Supplies	\$638.44
46836	12/11/2023	Bethania Borja	Interpreter services	\$110.00
46837	12/11/2023	Cada Electric, LLC	SES lighting	\$3,280.00
46838	12/11/2023	Cannon Sports	Supplies	\$594.63
46839	12/11/2023	Casey's Business MasterCard	Fuel	\$398.09
46840	12/11/2023	Cash-Wa Distributing	PD Supplies	\$191.97
46841	12/11/2023	CenturyLink	Phone	\$37.62
46842	12/11/2023	CenturyLink	Phone	\$714.96
46843	12/11/2023	Central Nebraska Rehab Services	OT/PT Services	\$16,049.67
46844	12/11/2023	Colfax Theatre	Sixpence Outreach	\$1,518.00
46845	12/11/2023	Cornhusker Public Power District	Electricity	\$1,819.78
46846	12/11/2023	Culligan of Columbus	Supplies	\$94.50
46847	12/11/2023	David City Public School	SPED contracted services	\$3,443.71
46848	12/11/2023	Department Of Utilities	Utilities	\$24,318.71
46849	12/11/2023	Didier Grocery	Supplies	\$1,078.07
46850	12/11/2023	Didiers	PD supplies	\$74.86
46851	12/11/2023	Dietze Music House, Inc.	Supplies	\$160.00
46852	12/11/2023	Eakes Office Products Center	Copies	\$2,831.58
46853	12/11/2023	Edmentum	Exact Path Pilot	\$2,500.00
46854	12/11/2023	Educational Serv Unit #7 Network	Tech support	\$1,092.00
46855	12/11/2023	Educational Service Unit 7	Supplies	\$122.26
46856	12/11/2023	ESU #7 Special Education	SPED services	\$59,898.54
46857	12/11/2023	Flippen Group/Capturing Kids Hearts	Prof devel	\$11,250.00
46858	12/11/2023	FP Mailing Solutions	Postage meter fees	\$291.00
46859	12/11/2023	Hilton Omaha	Board convention	\$1,208.00
46860	12/11/2023	HireRight Solutions	Background checks	\$306.60
46861	12/11/2023	Hometown Leasing	Copier leases	\$9,653.57
46862	12/11/2023	Craig Horejsi	Mowing-Richland	\$1,640.00
46863	12/11/2023	IXL Learning	Lang/Math pilots	\$1,250.00
46864	12/11/2023	J & B Auto Parts	Supplies	\$281.49
46865	12/11/2023	Jackson Services Inc	Linens	\$1,539.68
46866	12/11/2023	Junior Library Guild	Library books	\$3,001.68
46867	12/11/2023	Brian K. Kracl	Supplies	\$340.12
46868	12/11/2023	Lakeshore Learning Materials	Sixpence supplies	\$2,759.43
46869	12/11/2023	Larsen International	Bus repair	\$1,976.98
46870	12/11/2023	Schuyler Sun/Lincoln Journal Star	Bd meeting, notice	\$173.37
46871	12/11/2023	Mid-american Research Chemicals	Supplies	\$1,199.00
46872	12/11/2023	Eulalia Marcos	Fam Lit daycare	\$69.75
46873	12/11/2023	Matheson Trigas	Supplies	\$789.45
46874	12/11/2023	Midwest Service & Sales Co	Truck plow	\$6,500.00
46875	12/11/2023	Nebraska Council of School Administrators	Meeting	\$120.00
46876	12/11/2023	Nebraska Dept Of Education	Title III Workshop	\$15.00

46877	12/11/2023	Nebraska Public Health Environmental Laborato	Well testing	\$258.00
46878	12/11/2023	Nebraska Safety Center@UNK	Bus Driver Training	\$600.00
46879	12/11/2023	United Seating & Mobility, Inc	SPED Lift	\$2,220.00
46880	12/11/2023	One Source The Background Check Company	Background checks	\$78.50
46881	12/11/2023	OptiSigns, Inc.	Additional screens	\$1,240.35
46882	12/11/2023	OPTK Networks	Ethernet	\$171.12
46883	12/11/2023	Parkview One Stop LLC	Fuel	\$392.57
46884	12/11/2023	Pekny & Associates CPA's PC	Audit	\$22,150.00
46885	12/11/2023	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	Services	\$320.00
46886	12/11/2023	Presto-X	Pest control	\$428.27
46887	12/11/2023	Prochaska Tire LLC	Services	\$36.00
46888	12/11/2023	QC Supply, LLC	Supplies	\$44.14
46889	12/11/2023	Reardon Lawn & Garden	Supplies	\$139.92
46890	12/11/2023	Karla Romero Lopez	Fam Lit daycare	\$432.25
46891	12/11/2023	Schieffer Signs	Dist signs	\$3,492.00
46892	12/11/2023	Schuyler Coop Association	Fuel	\$3,401.32
46893	12/11/2023	Schuyler Home & Building Supply	Supplies	\$58.20
46894	12/11/2023	Snyder Heating & Refrigeration	Services	\$2,168.00
46895	12/11/2023	TAESE/USU	SPED Law Conf	\$505.00
46896	12/11/2023	Verizon Wireless	Cellphones, hot spot	\$612.60
46897	12/11/2023	VISA	Supplies	\$58.83
46898	12/11/2023	VISA	Nat'l Child Conference	\$2,647.68
46899	12/11/2023	VISA	Board Conv	\$118.03
46900	12/11/2023	VISA	Supplies	\$207.80
46901	12/11/2023	Vyve Broadband	Internet	\$685.13
46902	12/11/2023	WageWorks	Admin fees	\$225.00
46903	12/11/2023	Waste Connections of NE, Inc.	Sanitation services	\$1,849.10
46904	12/11/2023	Woodriver Energy LLC	Natural gas	\$5,631.46
01223-01	12/12/2023	Heather Bebout	Nov mileage	\$182.75
01223-02	12/12/2023	Rebecca Black	Tuition reimb	\$600.00
01223-03	12/12/2023	Nestor Pelayo	Nov mileage	\$148.03
01223-04	12/12/2023	Kellie Pleskac	Nov mileage	\$94.95
01223-05	12/12/2023	Neleigh Reichert	Nov mileage	\$45.85
TOTAL GENERAL FUND DISBURSEMENTS				\$264,267.58
2311	12/12/2023	Crouch Recreational Design, Inc	Shot clock payment	\$6,961.00
2312	12/12/2023	Misko Sports	Jerseys	\$9,750.00
2313	12/12/2023	Sizeable Storage Solutions, LLC	Bus barn rental	\$6,200.00
TOTAL DEPRECIATION FUND DISBURSEMENTS				\$22,911.00
ACH 1224	12/12/2023	BOKF, National Association Escrow Agent	SchuylerGO19/20 payments	\$1,051,539.00
TOTAL BOND FUND DISBURSEMENTS				\$1,051,539.00
ACH 1223	12/12/2023	Pinnacle Trust Services	Interest, Annual Fee	\$119,710.00
TOTAL QCPUF FUND DISBURSEMENTS				\$119,710.00
471	12/12/2023	Computer Hardware, Inc.	Repairs	\$346.00
TOTAL STUDENT FEES FUND DISBURSEMENTS				\$346.00

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT over \$5000
For the month of DECEMBER 2023

Check #	Date	Vendor	Description	Amount
46856	12/11/2023	ESU #7 Special Education	SPED services	\$59,898.54
46834	12/11/2023	Americom Communications	Security	\$28,001.93
46848	12/11/2023	Department Of Utilities	Utilities	\$24,318.71
46884	12/11/2023	Pekny & Associates CPA's PC	Audit	\$22,150.00
46833	12/11/2023	Amazon Capital Services	Supplies, books	\$18,242.11
46843	12/11/2023	Central Nebraska Rehab Services	OT/PT Services	\$16,049.67
46857	12/11/2023	Flippen Group/Capturing Kids Hearts	Prof devel	\$11,250.00
46861	12/11/2023	Hometown Leasing	Copier leases	\$9,653.57
46874	12/11/2023	Midwest Service & Sales Co	Truck plow	\$6,500.00
46904	12/11/2023	Woodriver Energy LLC	Natural gas	\$5,631.46
TOTAL GENERAL FUND DISBURSEMENTS				\$201,695.99
2312	12/12/2023	Misko Sports	Jerseys	\$9,750.00
2311	12/12/2023	Crouch Recreational Design, Inc	Shot clock payment	\$6,961.00
2313	12/12/2023	Sizeable Storage Solutions, LLC	Bus barn rental	\$6,200.00
TOTAL DEPRECIATION FUND DISBURSEMENTS				\$22,911.00
ACH 1224	12/12/2023	BOKF, National Association Escrow Agent	SchuylerGO19/20 payments	\$1,051,539.00
TOTAL BOND FUND DISBURSEMENTS				\$1,051,539.00
ACH 1223	12/12/2023	Pinnacle Trust Services	Interest, Annual Fee	\$119,710.00
TOTAL QCPUF FUND DISBURSEMENTS				\$119,710.00

SCHUYLER COMMUNITY SCHOOLS

Treasurer's Report

Fiscal Year 2024

SCHUYLER COMMUNITY SCHOOLS	Nov-23	YTD
GENERAL FUND		2023-2024
Beginning Cash Balance	2,414,929.97	830,082.34
Receipts:		
Colfax county Local District Tax	124,450.28	4,053,770.98
Butler county Local District Tax	3,328.41	343,799.04
Saunders county Local District Tax		1,533.34
Interest	9,207.74	27,684.98
License Fees	300.00	300.00
Rent of Facility		0.00
Categorical Grants		31,534.63
Curriculum Receipts		0.00
Other Local Receipts		0.00
Private grants		0.00
ESU Receipts		0.00
State Aid	472,233.00	1,416,699.00
Special Education		0.00
SPED Transportation		0.00
State Apportionment		0.00
Distant Ed Incentive		0.00
Six Pence		126,725.00
Other State Receipts		0.00
High Ability Learner		0.00
IDEA ARP Base 0-21		0.00
IDEA ARP Preschool		0.00
IDEA ARP Proportionate Share		0.00
Title 1 Part A		115,330.00
Title I part B		0.00
Title I, SIG		0.00
Title II, Part A - Staff		0.00
SPED IDEA Base		0.00
SPED Preschool	5,501.00	5,501.00
SPED IDEA Part B BASE Enrollment/Poverty	382,586.00	382,586.00
SPED IDEA, Part B Enroll		0.00
SPED Ed IDEA CEIS		0.00
SPED non public		0.00
Medicaid in the Public Schools - MIPS		24,055.69
NASB MEDICAID Reimbursements		4,095.35
Carl Perkins Fund		0.00
E-Rate Reimbursement		0.00
Migrant		0.00
Title III		0.00
Title III Immigrant		0.00
Peak ILCD/other grants	1,750.00	1,750.00
21st Century Grant	22,048.00	22,048.00
Title IV A SSAE Grant		0.00
ESSERS I		0.00
ESSERS II	168,321.00	168,321.00
ESSERS III		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		1,212.88
ASP HS Expanded Learning		0.00
ARP Summer School		0.00
Transfers in		0.00
Total Receipts	1,189,725.43	6,726,946.89

Non-program Receipts		
Intrafund loan from QCPUF		0.00
Non-program Receipts	500.00	500.00
Lunch & Coop Fund Reimbursements	<u>42,820.28</u>	<u>123,011.74</u>
Subtotal	43,320.28	123,511.74
Transfers from CD		
Transfers IN/OUT Money Market Accounts		<u>0.00</u>
Total Receipts & Transfers	1,233,045.71	6,850,458.63
General Fund Cash	3,647,975.68	7,680,540.97
General Fund Disbursements	-2,238,405.17	-6,270,970.46
Transfers In/Out Money Market Accounts		0.00
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	<u>-2,238,405.17</u>	<u>-6,270,970.46</u>
GENERAL FUND Cash Balance	<u>1,409,570.51</u>	<u>1,409,570.51</u>

SPECIAL BUILDING FUND		
Beginning Cash Balance	434,588.80	442,753.83
Colfax County Tax Collection	2,516.23	166,255.63
Butler County Tax Collection	62.54	14,535.50
Saunders County Tax Collection		66.32
ESSER II		0.00
ESSER III		0.00
ESSER III		0.00
Sale of Property		0.00
Interest	1,254.56	4,041.85
2019 HS Bonds sold		0.00
Sale of Property		0.00
Non-revenue receipts		<u>0.00</u>
Total before non-program receipts	3,833.33	184,899.30
Non-program Receipts/transfers		<u>0.00</u>
Total Monthly Receipts	3,833.33	184,899.30
Cashed CD's		<u>0.00</u>
Total Building Fund Cash	438,422.13	627,653.13
Disbursements & Transfers:		
Total Expenditures	(54318.00)	-243549.00
Non-program Expenditures		0.00
Loan repayment to QCPUF		0.00
Total Disbursements	<u>-54,318.00</u>	<u>-243549.00</u>
Special Building Fund Ending Balance	<u>384,104.13</u>	<u>384,104.13</u>

BOND FUND ACCOUNT

Beginning Balance Pinnacle Bank	1,135,967.10	719,512.29
Bond tax collections	6,005.78	421,074.88
Interest	750.58	2,136.29
		<u>0.00</u>
Total before non-program receipts	6,756.36	423,211.17
Non-program Receipts/transfers		<u>0.00</u>
Total Monthly Receipts	6,756.36	423,211.17
Bond Payment		<u>0.00</u>
Expenditures		<u>0.00</u>
Loan repayment to QCPUF		<u>0.00</u>
Balance bonds	1,142,723.46	1,142,723.46
Beginning Balance - County Treasurer		0.00
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		<u>0.00</u>
Total Old Bond Balance		0.00
Beatrice Bank Holding funds		0.00
Total Bond Fund Balance	<u>1,142,723.46</u>	<u>1,142,723.46</u>

DEPRECIATION FUND SAVINGS

Beginning Balance Checking accounts	90,420.29	30,540.92
Receipts		100,000.00
Interest on Money Market Accounts	<u>72.86</u>	<u>217.79</u>
Non-program receipts		
Total	90,493.15	130,758.71
Disbursements	-11,780.00	-52,045.56
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	<u>78,713.15</u>	<u>78,713.15</u>
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	87,898.89	87,898.89
CD's		<u>0.00</u>
Interest	354.49	<u>354.49</u>
Ending Balance Investments	88,253.38	88,253.38
Total Depreciation Funds	<u>166,966.53</u>	<u>166,966.53</u>

QUALIFIED CAPITAL PURPOSE BONDS

Beginning balance	<u>4,958,192.53</u>	<u>4,812,985.52</u>
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	1,677.49	110,834.26
Butler County Tax Collections	41.70	9,690.15
Saunders County Tax Collections	0.00	44.03
Interest & Transfers	19,979.29	52,535.53
US Treasury Receipts		0.00
Total Monthly Receipts	21,698.48	173,103.97
Transfers/Loan repayment		0.00
Payments/Disbursements		-6,198.48
Loans		0.00
Fund Balance	<u>4,979,891.01</u>	<u>4,979,891.01</u>

EMPLOYEE BENEFITS FUND

Beginning Balance	92,908.33	77,010.25
Deposits	6,389.00	42,640.63
Total Revenue	99,297.33	119,650.88
Disbursements & Transfers:	<u>-16,594.44</u>	<u>-36,947.99</u>
Ending Balance	<u>82,702.89</u>	<u>82,702.89</u>
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	13,807.65	13,807.65
SCS CD's Interest	20.88	20.88
Ending Balance	13,828.53	13,828.53
Total Employee Benefits Funds Investments	<u>13,828.53</u>	<u>13,828.53</u>
Total Employee Benefits Funds	<u>96,531.42</u>	<u>96,531.42</u>

SCS STUDENT FEES

Beginning Balance	49,351.37	40,694.26
Receipts	2,241.49	10,933.60
Total	<u>51,592.86</u>	<u>51,627.86</u>
Disbursements	-2,467.00	-2,502.00
Ending Balance	<u>49,125.86</u>	<u>49,125.86</u>

SCS ACTIVITY FUND

Beginning Balance	639,489.31	636,644.80
Receipts	41,298.00	150,978.05
Total	<u>680,787.31</u>	<u>787,622.85</u>
Disbursements	-35,962.34	-142,797.88
Ending Balance	<u>644,824.97</u>	<u>644,824.97</u>

Lunch Fund

Beginning Balance Checking accounts	279,743.49	354,749.03
Receipts	127,489.00	346,041.01
Interest	352.65	1,244.31
non-program receipts		<u>0.00</u>
Total Cash	407,585.14	<u>702,034.35</u>
Disbursements	-170,004.37	-464,453.58
non-program expenses		0.00
Total Expenditures	<u>-170,004.37</u>	<u>-464,453.58</u>
Total Lunch Funds	<u>237,580.77</u>	<u>237,580.77</u>

SCS COOPERATIVE FUND

Beginning Balance	15,069.78	5,578.67
Receipts	3,346.61	19,506.65
Total	<u>18,416.39</u>	<u>25,085.32</u>
Disbursements	-3,334.47	-10,003.40
Ending Balance	<u>15,081.92</u>	<u>15,081.92</u>

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2024

For the Month of NOVEMBER 2023

Account	BUDGET	Nov-23	2023-24	Percent Collected
	2023-24		YTD TOTALS	
Tax Collections	15,190,151.00	127,778.69	4,399,103.36	28.96%
Tuition Rec'd Other Districts	-	-	-	0.00%
Interest earned on Local Receipts	42,000.00	9,207.74	27,684.98	65.92%
CD Interest	7,500.00	-	-	0.00%
License Fee	3,500.00	300.00	300.00	8.57%
Community Service Activities	3,000.00	-	-	0.00%
Grants from Corp & other private	-	-	31,534.63	-
Other Local Receipts	19,118.00	-	-	0.00%
ESU Receipts	2,000.00	-	-	0.00%
State Aid	4,722,330.00	472,233.00	1,416,699.00	30.00%
Sp Ed Programs	808,000.00	-	-	0.00%
Sp Ed Transportation	4,000.00	-	-	0.00%
State Apportionment	200,482.00	-	-	0.00%
Other State/Distance Learning Education	-	-	-	-
High Ability Learner	6,500.00	-	-	0.00%
Six Pence	335,000.00	-	126,725.00	37.83%
Other State	5,000.00	-	-	0.00%
Title I, Part A	200,000.00	-	115,330.00	0.00%
Title I, part B	400,000.00	-	-	0.00%
Title I - School Improvement Grant	-	-	-	0.00%
Title IIA	140,000.00	-	-	0.00%
Title IIA, ESU7 Consortium	-	-	-	0.00%
IDEA ARP Base 0-21	-	-	-	0.00%
IDEA ARP Preschool	-	-	-	0.00%
IDEA ARP Proportionate Share	-	-	-	0.00%
IDEA, to age 5	82,576.00	-	-	0.00%
Sp Ed - Base	250,000.00	5,501.00	5,501.00	2.20%
IDEA Part B Base Enrollment Poverty	352,921.00	382,586.00	382,586.00	108.41%
Sp Ed-Part B Funds Enrollment	47,595.00	-	-	0.00%
Sp Ed - CEIS	45,000.00	-	-	0.00%
Sp Ed - Non public	-	-	-	0.00%
Medicaid in Public schools	10,000.00	-	24,055.69	0.00%
NASB NEBMAC MEDICAID	40,000.00	-	4,095.35	10.24%
Carl Perkins	5,000.00	-	-	0.00%
E-Rate Reimbursement	57,000.00	-	-	0.00%
Migrant	-	-	-	-
Title III	80,000.00	-	-	0.00%
Title III Immigrant	4,575.00	-	-	0.00%
Peak ILCD/other grants	425.00	1,750.00	1,750.00	411.76%
21st Century Grant	272,109.00	22,048.00	22,048.00	8.10%
Title IV-A SSAE	-	-	-	-
ESSERS II	200,000.00	168,321.00	168,321.00	84.16%
ESSERS III	1,496,796.00	-	-	0.00%
Education Quest	-	-	-	0.00%
Scott Grant - Child Well Being	-	-	-	-
Debt Services	-	-	-	0.00%
Insurance Adjustments	-	-	-	0.00%
Sale of Property	-	-	-	0.00%
Other Non Revenue Receipts	-	-	1,212.88	0.00%
ASP HS Expanded Learning	-	-	-	-
ARP Summer School	-	-	-	-
Total Program Receipts	25,032,578.00	# 1,189,725.43	6,726,946.89	26.87%

Non Program Receipts

Non Program Receipts	-	500.00	500.00
Lunch, Coop Payroll or Reimb	-	42,820.28	123,011.74
Intrafund loan from QCPUF	-		

Total Receipts 25,032,578.00 1,233,045.71 6,850,458.63

Total Budgeted Beginning Cash 1,463,175.98

Total Resources Available 26,495,753.98

Audit adjustments**OTHER FUND RECEIPTS**

Depreciation Fund Receipts	318,008.00	427.35	100,572.28	31.63%
Employee Benefits Fund Receipts	90,912.00	6,409.88	42,723.24	
Qualified Capital Purpose Fund	1,000,000.00	21,698.48	173,103.97	17.31%
Activities Fund Receipts	749,720.00	41,298.00	150,978.05	20.14%
Lunch Fund Receipts	1,867,000.00	127,841.65	347,285.32	18.60%
Bond Fund	2,300,000.00	6,756.36	423,211.17	18.40%
Special Bldg Fund	1,100,000.00	3,833.33	184,899.30	16.81%
Cooperative Fund	175,000.00	3,346.61	19,506.65	11.15%
Student Fee Receipts	<u>30,000.00</u>	2,241.49	10,933.60	36.45%

TOTAL OTHER FUND RECEIPTS 7,630,640.00 213,853.15 1,453,213.58

Beginning Balances 8,052,196.72

TOTAL SCS FUND RECEIPTS 42,178,590.70 1,446,898.86 8,303,672.21

Transfer

General Fund	-	-	-
Depreciation Fund		-	-
Employee Benefits		-	-
Qualified Capital Purpose Fund		-	-
Activity Fund		-	-
Lunch Fund		-	-
Bond Fund		-	-
Special Building Fund		-	-
Cooperative Fund		-	-
Student Fees Fund		-	-

TOTAL TRANSFERS

TOTAL SCS RECEIPTS WITH TRANSFERS - 1,446,898.86 8,303,672.21

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2024
Monthly Expenditures

Account	2023-24	Nov-23	YTD	Percent
	Budget		2023-24	2023-24
Regular Instructional Programs	12,449,546.00	883,740.38	2,697,742.03	21.67%
Special Education Instructional Programs	1,750,000.00	175,899.07	520,469.32	29.74%
Summer School	42,000.00		-	0.00%
Support Services-Pupils	800,000.00	64,095.02	187,175.28	23.40%
OT/PT/Speech/Vision	370,000.00	17,458.93	52,846.91	14.28%
Support Services-Staff	1,000,000.00	82,808.54	276,085.76	27.61%
General Administration	650,000.00	50,836.17	113,661.75	35.52%
Office Of The Principal	1,100,000.00	127,627.05	390,708.38	16.78%
Support Services-Business	250,800.00	14,745.98	42,092.32	16.78%
Furniture and Equipment	36,400.00	954.42	9,853.77	27.07%
Personnel Services	15,000.00	-	-	0.00%
Support Services-Maintenance & Operation	2,340,189.00	334,338.81	754,016.59	32.22%
Support Services-Pupil Transportation	275,320.00	28,829.75	62,638.69	22.75%
Community Services	90,000.00	2,655.48	6,417.52	7.13%
State Categorical Programs	485,400.00	27,996.97	77,226.76	15.91%
Building	200,000.00	-	-	0.00%
Federal Programs	3,045,423.00	383,598.32	957,023.64	31.42%
Debt Service	32,500.00		-	0.00%
Transfers	100,000.00	-	-	0.00%
Total Program Expenditures	25,032,578.00	2,195,584.89	6,147,958.72	24.56%
Non Prog. Expenditures - Misc			-	
Non Prog. Expenditures - Lunch & Coop		42,820.28	123,011.74	
Total Expenditures	25,032,578.00	2,238,405.17	6,270,970.46	
Budgeted Cash Reserve	3,000,000.00			
Total Requirements	28,032,578.00	2,238,405.17	6,270,970.46	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	318,008.00	11,780.00	52,045.56	16.37%
Employee Benefits Fund Disbursements	90,912.00	16,594.44	36,947.99	40.64%
Qualified Capital Purpose Fund	1,000,000.00	-	6,198.48	0.62%
Activities Fund Disbursements	749,720.00	35,962.34	142,797.88	19.05%
Lunch Fund Disbursements	1,867,000.00	170,004.37	464,453.58	24.88%
Bond Fund	2,300,000.00	-	-	0.00%
Special Bldg Fund Disbursements	1,100,000.00	54,318.00	243,549.00	22.14%
Cooperative	175,000.00	3,334.47	10,003.40	5.72%
Student Fee Disbursements	100,000.00	2,467.00	2,502.00	2.50%
	7,700,640.00	294,460.62	958,497.89	12.45%
Other fund Cash Reserves				
TOTAL DISTRICT'S DISBURSEMENTS	35,733,218.00	2,532,865.79	7,229,468.35	
Transfer funds				
General Fund			-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund			-	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds			-	
TOTAL DISTRICT EXPENDITURES		2,532,865.79	7,229,468.35	

**SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2024**

	Budget	November	YTD Actual	% of Budget
Receipts:	2023-2024	2023	2023-2024	
Sale of Meals	210,000.00	18,731.14	58,808.94	28.00%
Interest	5,000.00	352.65	1,244.31	24.89%
State Reimbursement	10,000.00		0.00	0.00%
Federal Reimbursement	1,641,500.00	108,757.86	287,232.07	17.50%
Other Income	500.00		0.00	0.00%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	<u>0.00</u>		0.00	0.00%
Total Receipts	<u>1,867,000.00</u>	<u>127,841.65</u>	<u>347,285.32</u>	<u>18.60%</u>
Beginning Cash	<u>354,749.03</u>			
Transfer between accts				
Total Receipts & Beg. Cash	<u><u>2,221,749.03</u></u>			
Expenditures				
Regular Salaries	400,000.00	40,774.19	116,683.39	29.17%
Substitute Salaries	55,000.00	321.51	923.53	1.68%
Employee Benefits	300,000.00	20,862.14	61,603.65	20.53%
Contracted Services	1,000.00		0.00	0.00%
Gas & Van Service	1,500.00	122.33	319.56	21.30%
Food	885,000.00	97,404.66	255,973.79	28.92%
Software	10,000.00		0.00	0.00%
Supplies & Materials	120,000.00	5,409.70	20,318.68	16.93%
Equipment	71,500.00		0.00	0.00%
Equipment Repair	20,000.00	4,264.05	6,489.05	32.45%
Miscellaneous	3,000.00		0.00	0.00%
Non-program Expenditures	<u>0.00</u>		0.00	
Total Expenditures	<u>1,867,000.00</u>	<u>169,158.58</u>	<u>462,311.65</u>	<u>24.76%</u>
Necessary Cash Reserves	0.00			
TOTAL REQUIREMENTS	<u>1,867,000.00</u>			
Transfers back between accts				
Revenue over Expenses		-41,316.93	-115,026.33	

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 11/01/2023 to 11/30/2023.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL Schuyler Community Schools								
A	ACADEMIC							
	1100		CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
	1500		ARC EQUIP SPEC.ED.	1,894.05	0.00	0.00	0.00	1,894.05
	A Totals:			2,126.89	0.00	0.00	0.00	2,126.89
B	ACTIVITIES							
	2100		BASKETBALL B	110.00	0.00	360.00	0.00	-250.00
	2150		BASKETBALL G	20.00	0.00	446.82	0.00	-426.82
	2200		CROSS COUNTRY B & G	120.00	0.00	0.00	0.00	120.00
	2250		CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
	2300		FOOTBALL	598.88	0.00	758.88	0.00	-160.00
	2350		GOLF B	300.00	0.00	0.00	0.00	300.00
	2375		GOLF G	0.00	0.00	-95.00	0.00	95.00
	2400		SOFTBALL	0.30	0.00	-220.00	0.00	220.30
	2450		SOCCER B	555.00	0.00	0.00	0.00	555.00
	2500		SOCCER G	400.00	0.00	0.00	0.00	400.00
	2600		TRACK	978.50	0.00	2,502.40	0.00	-1,523.90
	2700		VOLLEYBALL	0.00	0.00	0.00	0.00	0.00
	2750		WRESTLING	0.00	0.00	580.00	0.00	-580.00
	2755		WEIGHT ROOM EQUIPMENT	7.50	0.00	0.00	0.00	7.50
	2775		GIRLS WRESTLING	0.00	0.00	1,501.42	0.00	-1,501.42
	2800		SMS ATHLETICS	0.00	1,300.78	2,735.00	0.00	-1,434.22
	2850		LAUNDRY	0.00	0.00	0.00	0.00	0.00
	2900		GENERAL	0.12	52.19	4,341.00	0.00	-4,288.69
	2950		MEDICAL	0.00	0.00	0.00	0.00	0.00
	2970		BOOSTER CLUB DONATION	0.00	0.00	0.00	0.00	0.00
	2975		DONATIONS	2,254.78	0.00	300.00	0.00	1,954.78
	2980		SPEECH	0.00	0.00	0.00	0.00	0.00
	2982		FFA	0.00	0.00	0.00	0.00	0.00
	2984		ONE ACT	0.00	0.00	0.00	0.00	0.00
	2986		FCCLA	0.00	0.00	0.00	0.00	0.00
	2988		YOUTH SPORTS	0.00	0.00	0.00	0.00	0.00
	2990		CHEER	0.00	0.00	0.00	0.00	0.00
	2995		DANCE	0.00	0.00	0.00	0.00	0.00
	B Totals:			5,345.08	1,352.97	13,210.52	0.00	-6,512.47

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 11/01/2023 to 11/30/2023.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
C	DISTRICT							
	3100		ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00
	3110		COLLEGE CREDIT	180.00	0.00	0.00	0.00	180.00
	3200		GENERAL	11,610.34	1,567.08	499.72	0.00	12,677.70
	3250		FIELD HOUSE	55,986.07	2,014.72	524.32	0.00	57,476.47
	3300		FINES	1,916.09	0.00	0.00	0.00	1,916.09
	3400		HIGH SCHOOL--- BOOK FINES	0.00	0.00	0.00	0.00	0.00
	3450		SCHS LIBRARY FINES	1,115.21	0.00	0.00	0.00	1,115.21
			C Totals:	70,807.71	3,581.80	1,024.04	0.00	73,365.47
D	DEPARTMENTS							
	4000		BAND	-2,028.35	0.00	0.00	0.00	-2,028.35
	4025		Musical	3,155.78	0.00	0.00	0.00	3,155.78
	4050		VOCAL	0.00	0.00	0.00	0.00	0.00
	4750		KOEHN TRUST (BAND DONATION)	9,410.62	0.00	0.00	0.00	9,410.62
			D Totals:	10,538.05	0.00	0.00	0.00	10,538.05
E	UNIFORMS & EQUIPMENT							
	4500		BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650		FLAG CORPS	1,383.26	0.00	0.00	0.00	1,383.26
	4700		INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770		AMBASSADORS	1,637.88	0.00	0.00	0.00	1,637.88
			E Totals:	3,849.32	0.00	0.00	0.00	3,849.32

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 11/01/2023 to 11/30/2023.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS							
	5000		ART	237.70	0.00	0.00	0.00	237.70
	5005		ATHS	0.00	0.00	0.00	0.00	0.00
	5050		CHEERLEADERS	4,591.13	200.00	0.00	0.00	4,791.13
	5100		DRAMATICS, SPEECH	0.70	0.00	0.00	0.00	0.70
	5105		One Act - NA	1,102.30	150.00	869.22	0.00	383.08
	5150		DANCE TEAM	-8,636.62	3,860.00	1,404.00	0.00	-6,180.62
	5175		EMERGENCY RESPNSE TEAM	0.00	0.00	0.00	0.00	0.00
	5200		FFA CLUB	16,163.23	13,608.00	2,711.47	0.00	27,059.76
	5250		FCCLA CLUB	-1,271.24	0.00	0.00	0.00	-1,271.24
	5300		CULTURAL UNITY	2,024.52	0.00	0.00	0.00	2,024.52
	5350		NATIONAL HONOR SOCIETY	3,693.72	892.00	0.00	0.00	4,585.72
	5400		S-CLUB	496.45	1,950.00	1,850.00	0.00	596.45
	5405		SPIRIT CLUB	0.00	0.00	0.00	0.00	0.00
	5425		WARRIORS STAND FOR THE SILENT	0.00	0.00	0.00	0.00	0.00
	5500		SCIENCE & mATH cLUB	5,511.03	0.00	50.00	0.00	5,461.03
	5510		SCIENCE TRIP	0.00	0.00	0.00	0.00	0.00
	5515		INDUST. TECH GRANT SCHS	2,000.00	0.00	0.00	0.00	2,000.00
	5525		SCIENCE FAIR	0.00	0.00	0.00	0.00	0.00
	5550		STUDENT COUNCIL	2,466.81	0.00	0.00	0.00	2,466.81
	5575		504 R ACTIVITY FUND	0.00	0.00	0.00	0.00	0.00
	5600		RICHLAND ACTIVITY FUND	1,886.38	60.00	0.00	0.00	1,946.38
	5610		FISHER 24 ACTIVITY FUND	7,543.80	0.00	149.90	0.00	7,393.90
	5615		DUAL LANGUAGE	678.66	0.00	0.00	0.00	678.66
	5616		Dual Lang Students	2,171.19	365.53	806.20	0.00	1,730.52
	5620		SCHUYLER ELEMENTARY SCHOOL	-563.04	0.00	0.00	0.00	-563.04
	5621		SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622		SES FIELD DAY	8,812.83	0.00	0.00	0.00	8,812.83
	5623		SES Vocal Music Club	713.10	0.00	0.00	0.00	713.10
	5624		SES LIBRARY	3,929.81	0.00	0.00	0.00	3,929.81
	5631		SES POP FUND	0.00	0.00	0.00	0.00	0.00
	5632		SES Band CLUB	302.90	0.00	0.00	0.00	302.90
	5633		SES STEM	5,917.50	0.00	0.00	0.00	5,917.50
	5650		BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675		TEEN MOM'S	0.00	0.00	0.00	0.00	0.00
	5700		A.S.K.	2,204.46	0.00	0.00	0.00	2,204.46
	5725		STUDENT COUNCIL MAKE A WISH	2,889.37	0.00	0.00	0.00	2,889.37
	5750		FELLOWSHIP CHRISTIANS FOR ATHLETICS	0.00	0.00	0.00	0.00	0.00
	5775		INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800		SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825		PRESCHOOL	3,011.32	0.00	0.00	0.00	3,011.32
	5900		SMS GENERAL ACTIVITY	-907.19	17.25	0.00	0.00	-889.94
	5901		SMS STUDENT COUNCIL	7,015.37	0.00	280.00	0.00	6,735.37
	5902		SMS LIBRARY	2,305.28	0.00	0.00	0.00	2,305.28
	5903		SMS RESOURCE ROOM	4,680.90	0.00	0.00	0.00	4,680.90

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 11/01/2023 to 11/30/2023.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5904			SMS BAND CLUB	98.60	0.00	0.00	0.00	98.60
5905			SMS TEACHER POP 7702463	189.83	0.00	0.00	0.00	189.83
5906			SMS EDUCATIONQUEST FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
5907			SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
5909			SMS VOCAL MUSIC	3.25	0.00	0.00	0.00	3.25
5910			SMS VOLLEYBALL CLUB	1,634.01	55.00	128.27	0.00	1,560.74
5911			SMS YEARBOOK	-735.19	0.00	0.00	0.00	-735.19
5915			SMS WRESTLING CLUB	232.20	0.00	0.00	0.00	232.20
5916			SMS G Wrestling Club	205.71	0.00	0.00	0.00	205.71
5920			SMS FOOTBALL CLUB	1,639.45	495.31	192.41	0.00	1,942.35
5925			SMS BOYS BASKETBALL CLUB	763.04	0.00	0.00	0.00	763.04
5926			SMS GIRLS BASKETBALL	488.96	0.00	0.00	0.00	488.96
5927			SMS TRACK CLUB	0.00	0.00	0.00	0.00	0.00
5928			SMS CROSS COUNTRY	0.00	0.00	185.76	0.00	-185.76
5930			YOUTH FOOTBALL	0.00	0.00	0.00	0.00	0.00
5935			YOUTH SPORTS	1,363.00	0.00	0.00	0.00	1,363.00
5940			YOUTH SOCCERE	7,928.95	0.00	0.00	0.00	7,928.95
5945			TEAMMATES	5,003.69	0.00	0.00	0.00	5,003.69
5950			SMS SPEECH	44.18	0.00	0.00	0.00	44.18
5955			SMS Weights Club	0.00	0.00	0.00	0.00	0.00
F Totals:				99,832.05	21,653.09	8,627.23	0.00	112,857.91
G	CONCESSION/VENDING							
6000			CONCESSION	1,069.54	77.90	467.72	0.00	679.72
6005			SMS CONCESSIONS	-769.41	330.69	388.63	0.00	-827.35
6010			Imp. Fund-10%	2,378.60	20.88	637.76	0.00	1,761.72
6015			SMS IMP FUND - 10%	-151.21	100.02	232.97	0.00	-284.16
6100			SCHS PEPSI 7701503	8,465.11	137.80	0.00	0.00	8,602.91
6105			SMS PEPSI 7702463	-1,242.77	265.10	0.00	0.00	-977.67
6125			SCHS LUNCH PEPSI	0.00	0.00	0.00	0.00	0.00
6150			SCS FIELD HOUSE POP	1,993.51	0.00	0.00	0.00	1,993.51
6200			STUDENT POP	1,022.46	0.00	0.00	0.00	1,022.46
6300			TEACHER POP	5,788.42	0.00	0.00	0.00	5,788.42
6400			S-CLUB JUICE	38.64	0.00	0.00	0.00	38.64
6500			MAINTENANCE	11,729.45	0.00	0.00	0.00	11,729.45
6600			MILK MACHINE - FCCLA	0.00	0.00	0.00	0.00	0.00
G Totals:				30,322.34	932.39	1,727.08	0.00	29,527.65

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 11/01/2023 to 11/30/2023.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H	SALES							
	7000		HORTICULTURE	15,450.44	86.00	0.00	0.00	15,536.44
	7010		HOUSE CONSTRUCTION	8,727.88	0.00	0.00	0.00	8,727.88
	7020		HOUSE RENTAL	30,627.10	500.00	0.00	0.00	31,127.10
	7050		INDUSTRIAL TECH / PLASMA CAM SALES	3,858.52	263.20	0.00	0.00	4,121.72
	7150		BBB CLUB ACCOUNT	475.83	0.00	0.00	0.00	475.83
	7200		GBB CLUB ACCOUNT	3,001.80	0.00	952.00	0.00	2,049.80
	7215		BOYS GOLF CLUB ACCT.	5,436.54	1,400.00	0.00	0.00	6,836.54
	7225		GIRLS GOLF CLUB ACCOUNT	216.89	600.00	0.00	0.00	816.89
	7250		WRESTLING CLUB ACCOUNT	9,489.81	2,612.00	3,264.50	0.00	8,837.31
	7260		GIRLS WRESTLING CLUB	4,033.43	1,278.80	0.00	0.00	5,312.23
	7275		WRESTLING AIDS	385.83	0.00	0.00	0.00	385.83
	7300		BSOC CLUB ACCOUNT	3,723.50	0.00	0.00	0.00	3,723.50
	7325		GSOC CLUB ACCOUNT	1,805.30	0.00	0.00	0.00	1,805.30
	7350		G/B CROSS COUNTRY CLUB	884.45	0.00	423.73	0.00	460.72
	7400		FOOTBALL CLUB ACCOUNT	2,916.62	0.00	0.00	0.00	2,916.62
	7450		VOLLEYBALL CLUB ACCT.	17,386.53	0.00	0.00	0.00	17,386.53
	7500		SB CLUB ACCOUNT	1,964.48	0.00	0.00	0.00	1,964.48
	7550		STUDENT PURCHASES	244.52	0.00	0.00	0.00	244.52
	7600		TR. CLUB ACCT	2,183.60	0.00	0.00	0.00	2,183.60
	7650		SPEECH CLUB	3,110.02	0.00	0.00	0.00	3,110.02
	7700		ONE ACT CLUB	1,399.68	766.68	0.00	0.00	2,166.36
H Totals:				117,322.77	7,506.68	4,640.23	0.00	120,189.22

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 11/01/2023 to 11/30/2023.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
I	CLASSES							
	8000		ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
	8255		CLASSES OF 2013	0.00	0.00	0.00	0.00	0.00
	8260		CLASS 2014	0.00	0.00	0.00	0.00	0.00
	8265		CLASS OF 2015	0.00	0.00	0.00	0.00	0.00
	8270		CLASS OF 2016	0.00	0.00	0.00	0.00	0.00
	8275		CLASS OF 2017	0.00	0.00	0.00	0.00	0.00
	8280		CLASS 2018	0.00	0.00	0.00	0.00	0.00
	8285		CLASS OF 2019	0.00	0.00	0.00	0.00	0.00
	8290		CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
	8295		CLASS OF 2021	0.00	0.00	0.00	0.00	0.00
	8300		Class of 2022	0.00	0.00	0.00	0.00	0.00
	8305		CLASS OF 2023	574.42	0.00	0.00	0.00	574.42
	8310		CLASS OF 2024	-179.43	0.00	0.00	0.00	-179.43
	8315		CLASS OF 2025	410.06	0.00	0.00	0.00	410.06
	8320		CLASS OF 2026	1,167.27	0.00	0.00	0.00	1,167.27
	8325		CLASS OF 2027	447.26	0.00	0.00	0.00	447.26
	8330		CLASS OF 2028	298.97	0.00	0.00	0.00	298.97
	8335		CLASS OF 2029	-788.82	0.00	0.00	0.00	-788.82
	8340		CLASS OF 2030	-6.30	0.00	0.00	0.00	-6.30
	8345		CLASS OF 2031	2,360.36	0.00	1,065.25	0.00	1,295.11
	8350		Class of 2032	1,501.58	0.00	0.00	0.00	1,501.58
	8355		CLASS OF 2033	1,296.57	20.00	0.00	0.00	1,316.57
	8360		Class of 2034	2,186.24	154.00	0.00	0.00	2,340.24
	8365		CLASS OF 2035	229.80	22.00	0.00	0.00	251.80
	8370		Class of 2036	690.00	344.00	0.00	0.00	1,034.00
			I Totals:	11,574.22	540.00	1,065.25	0.00	11,048.97
J	YEARBOOK							
	8560		YEARBOOK	10,291.27	365.00	0.00	0.00	10,656.27
			J Totals:	10,291.27	365.00	0.00	0.00	10,656.27

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 11/01/2023 to 11/30/2023.

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K	MISCELLANEOUS								
	9000		STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25	
	9025		SAVE THE CHILDREN	0.00	0.00	0.00	0.00	0.00	
	9030		AFTERSCHOOL PROGRAM	125,131.79	1,190.00	70.00	0.00	126,251.79	
	9031		BEYOND SCHOOL BELL	82,790.16	0.00	753.54	0.00	82,036.62	
	9035		SIXPENSE	0.00	0.00	0.00	0.00	0.00	
	9040		SES BACK PACK PROGRAM	1,492.21	0.00	0.00	0.00	1,492.21	
	9045		BUILDING HEALTHY RELATIONSHIPS.	7,736.07	0.00	0.00	0.00	7,736.07	
	9050		STAFF INSURANCE PURCHASES	361.16	0.00	0.00	0.00	361.16	
	9075		KEY DEPOSITS & RENTAL FEES	9,628.25	0.00	0.00	0.00	9,628.25	
	9085		PROFESSIONAL DEVELOPMENT	-1,101.33	0.00	0.00	0.00	-1,101.33	
	9095		PARENT INVOLMENT - PRESCHOOL	12,739.00	0.00	0.00	0.00	12,739.00	
	9100		BLOOD MOBILE	0.00	0.00	0.00	0.00	0.00	
	9105		WELLNESS WARRIORS	4,811.63	0.00	0.00	0.00	4,811.63	
	9110		PTO WELLNESS DAY DONATION	-6,457.00	0.00	1,081.00	0.00	-7,538.00	
	9115		LUNCH CARD	2,446.05	0.00	0.00	0.00	2,446.05	
	9125		TMH	0.00	0.00	0.00	0.00	0.00	
	9150		PRINCIPAL	1,052.09	17.17	0.00	0.00	1,069.26	
	9175		Technology Fee	33,018.00	66.00	2,304.00	0.00	30,780.00	
	9250		Booster Club	2,582.18	0.00	0.00	0.00	2,582.18	
	9300		Credit Cards to Other ACCTS	79.45	12.90	59.45	0.00	32.90	
			K Totals:	277,613.96	1,286.07	4,267.99	0.00	274,632.04	
L	SCHOLARSHIPS/MEMORIALS								
	9200		EF TOUR	0.00	3,800.00	1,400.00	0.00	2,400.00	
	9500		COLLEGE ACCESS GRANT	-464.35	280.00	0.00	0.00	-184.35	
			L Totals:	-464.35	4,080.00	1,400.00	0.00	2,215.65	
			SCHUYLER Activity Totals:	639,159.31	41,298.00	35,962.34	0.00	644,494.97	
				Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
SCHUYLER Checking:						41,298.00	35,962.34		
SCHUYLER Investment:									
SCHUYLER Bank Balances:				639,159.31		41,298.00	35,962.34	0.00	644,494.97
			Report Activity Totals:	639,159.31	41,298.00	35,962.34	0.00	644,494.97	

Student Council Board Report

December 2023

Classroom Updates

- Finals will be taking place on December 20th and 21st
- Plant science students are making arrangements for holiday sales
- Accounting used the game “Monopoly” to review for their final by classifying expenses and journalizing entries as a fictional business



Boys Wrestling

Girls Wrestling

Boys Basketball

Girls Basketball

FCCLA

- Overall, the chapter has remained steady this year in returning & new member numbers. We are continuing to rebuild after the advisor change a year ago.
- The chapter is currently selling socks through WePairTwo to fundraise and get socks back to donate to the community.
- District STAR competition will be coming up at Madison Public Schools on January 24th. Wish our students luck!
- A Day in Your Future is a job shadow initiative for members in grades 10-12. The purpose of this program is to connect FCCLA members with Family & Consumer Sciences professionals in a career area of the member's choice. Members had to apply & be selected to participate in this program. We are happy to announce that two members were selected to participate: Gina Alba and Javier Torres. They will receive recognition at State Leadership Conference for this as well.

FFA

NHS

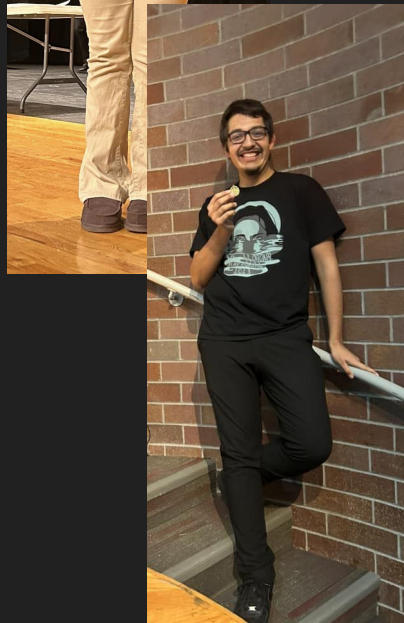
- We will be donating Didier's gift cards to 3 families in our community with family members battling cancer.
 - These funds were raised by our cancer t-shirt sales and concessions we did at a club in the month of October.
- We did a turkey hunt around school for \$5 gift cards for students around the building the week of Thanksgiving.
- We are wrapping presents for the community toy drive on Friday Dec. 15.
- We are also doing elf on the shelf activities around our school for 12 days of Christmas starting Dec. 7.

Quiz Bowl

Went to Central City and competed with 5 students, did a good job and made it into the top 15 teams out of 90. We will be competing more in the spring.

One Act

- Best Technical Crew at Districts
- 19 Acting Awards
- Best Overall Female Performer: Gina A.
- Best Overall Male Performer: Joel M.
- DISTRICT CHAMPIONS!



Band

- Highest enrollment in years at 76 students in marching band
- Consistently improving scores over the course of the season, with Gina Alba, Joel Medina, Alex Aldana, and Bon Mejia earning "Outstanding Drum Majors" at the Bennington Marching Band Invitational
- Joel Medina and Omar Barrios were both selected to the NMEA All-State Orchestra. Omar Barrios and Oscar Carvajal were both selected to the UNK Honor Band
- Upcoming Band and Choir concert on Sunday, Dec. 17 at 2 p.m. in the Fine Arts Auditorium

Speech

The season is set! We'll be competing at the following meets:

Doane

Pierce

North Bend

Millard West

Schuyler Invite

David City

Conference @ Crete

Gator Gab

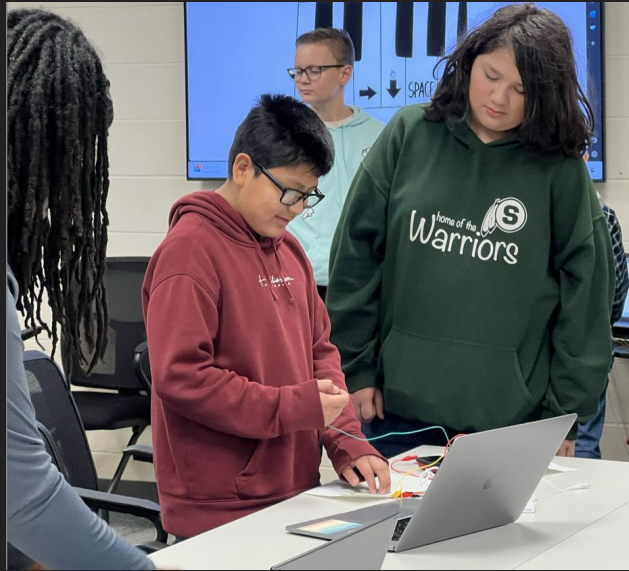
Norfolk Classic

Riverside

Choir

STEM Society

For its November meeting, the STEM Society welcomed the UNL Engineering Ambassadors back to Schuyler. UNL Engineering students did a presentation about the engineering of music for both the SMS/Rurals chapter and the SCHS chapter. Students also had the opportunity to convert their personal drawings into music using circuit boards. Angie R, a recent graduate of SCHS, was one of the presenters, and she sets an excellent example of what our students can achieve!



Intramurals

Intramural Volleyball kicked off in November. We had 27 students participating with the team of Jose Cruz, Jason Ramon, Kelbin Escobar, Aylin Portillo, Alyza Arroyo, and Andrea Azcunaga taking 1st place.



“S” Club

S Club took 15 students to the Nebraska Coaches Association Sportsmanship Summit in Norfolk. The students learned about the 7 things they can do to lead from the presenter Rob Miller, and former Husker Volleyball players Kenzie Maloney and Kayla Foecke.



Senior Banners

S club has also sponsored the Senior Banners being put up in the gym. Currently there are over 40 banners up.



2023 Assessment Data

—

Schuyler Community Schools

NSCAS Reminders

- Nebraska Student Centered Assessment System
- Grades 3 - 8 assess in Language Arts and Math
- Grades 5 and 8 also assess in Science
- Grade 11 student take the ACT - English/Language Arts; Math; Science and Writing
- All students are assessed. 1% of students can take an Alternate Assessment

Significant uncertainty surrounding NSCAS Assessments

- Through-year adaptive assessment: Fall, Winter & Spring
- State is unsure if this will continue

Combined Results for All Grades Tested

Percent Proficient: Advanced/On Track

Data Years	English/Language Arts	Math	Science
2022-2023	47%	61%	61%
2021-2022	33%	47%	50%
2020-2021	37%	50%	
2018-2019	38%	47%	

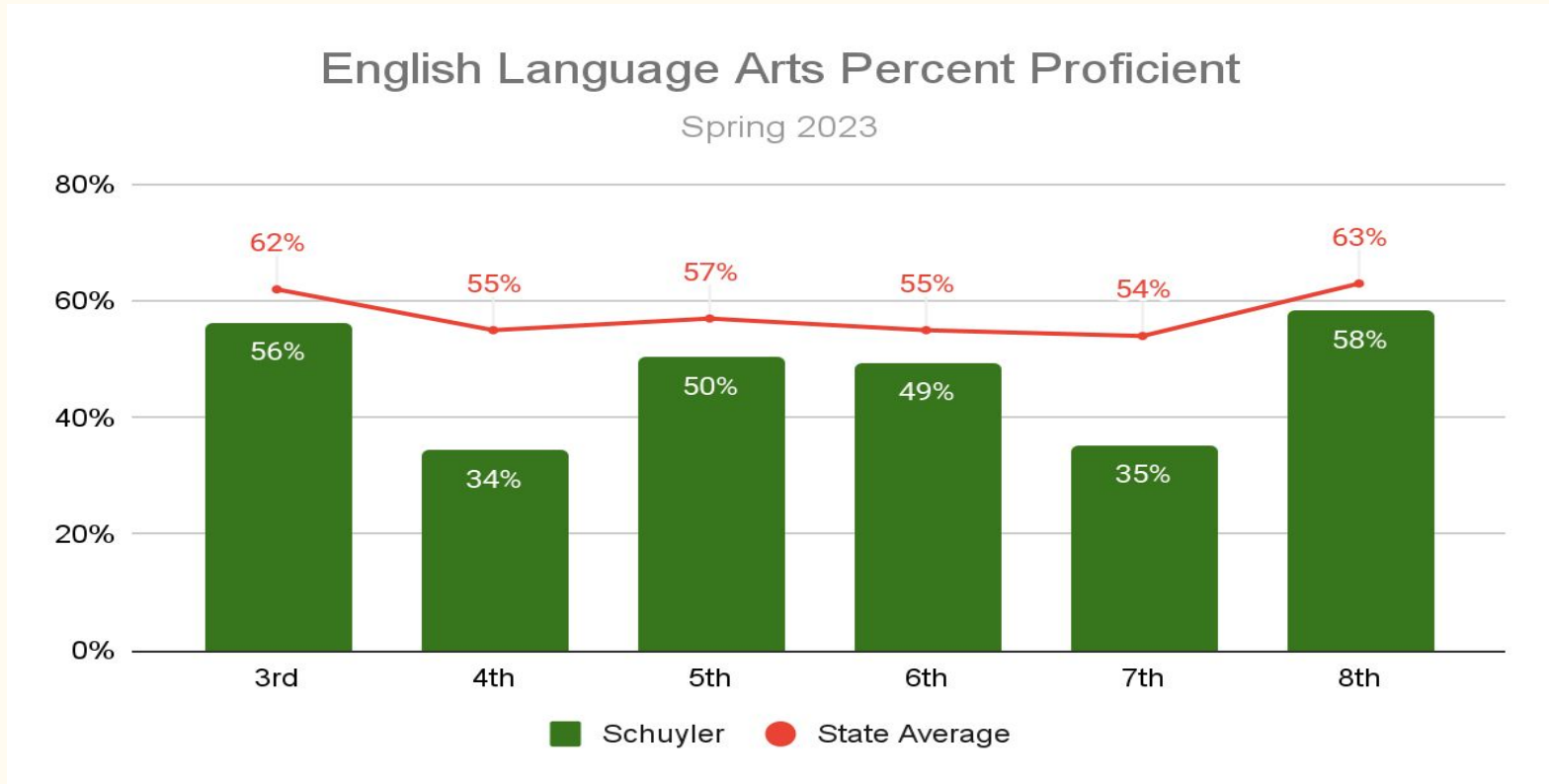
Language Arts by Grade

ELA Proficiency	2020-2021*	2021-2022	2022-2023
3rd Grade	44%	41%	56%
4th Grade	38%	41%	34%
5th Grade	33%	34%	50%
6th Grade	38%	32%	49%
7th Grade	21%	29%	35%
8th Grade	44%	21%	58%

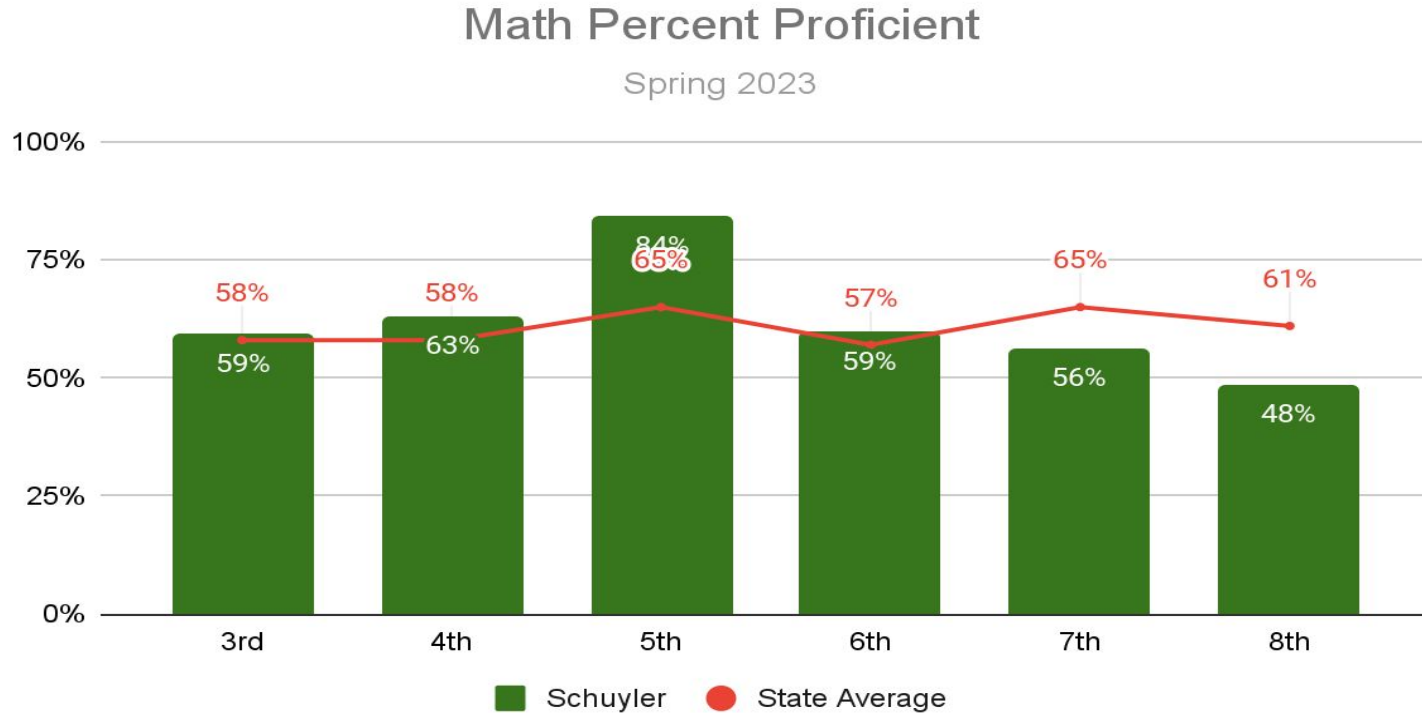
Mathematics by Grade

Math Proficiency	2020-2021*	2021-2022	2022-2023
3rd Grade	53%	53%	59%
4th Grade	53%	53%	62%
5th Grade	33%	62%	84%
6th Grade	56%	68%	59%
7th Grade	36%	32%	56%
8th Grade	38%	25%	48%

Language Arts Percent Proficient Compared to the State

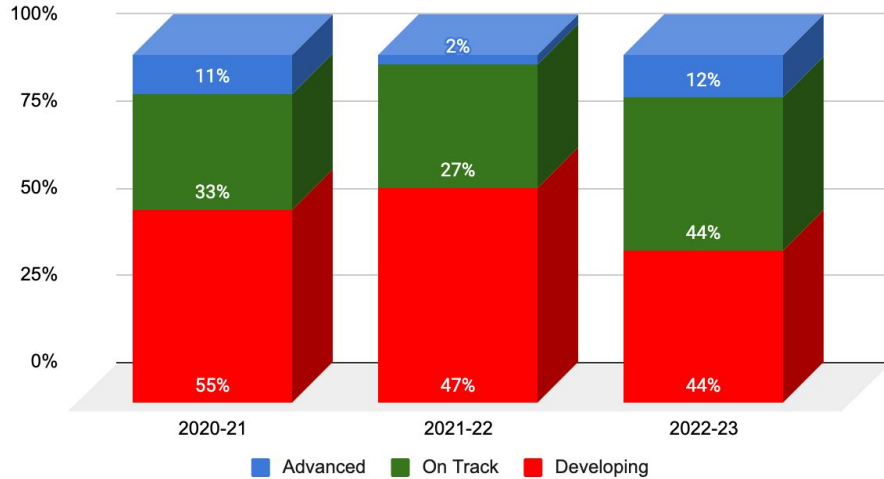


Math Percent Proficient Compared to the State

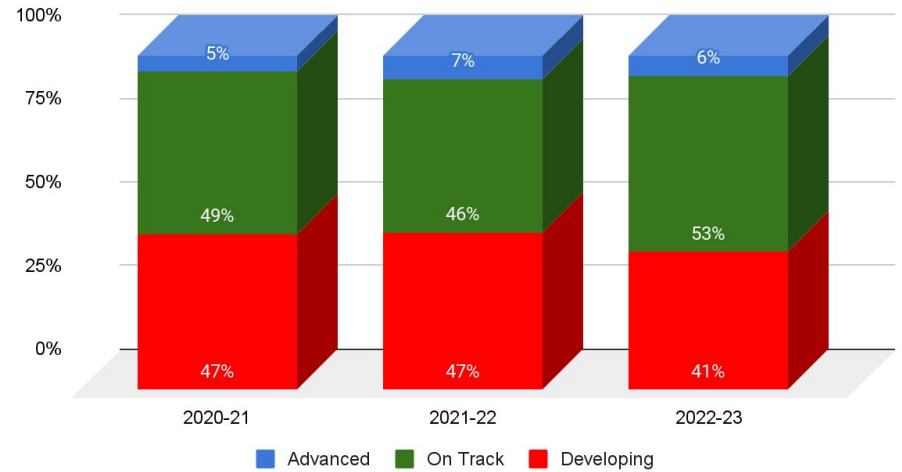


Performance Levels

3rd Grade NSCAS ELA

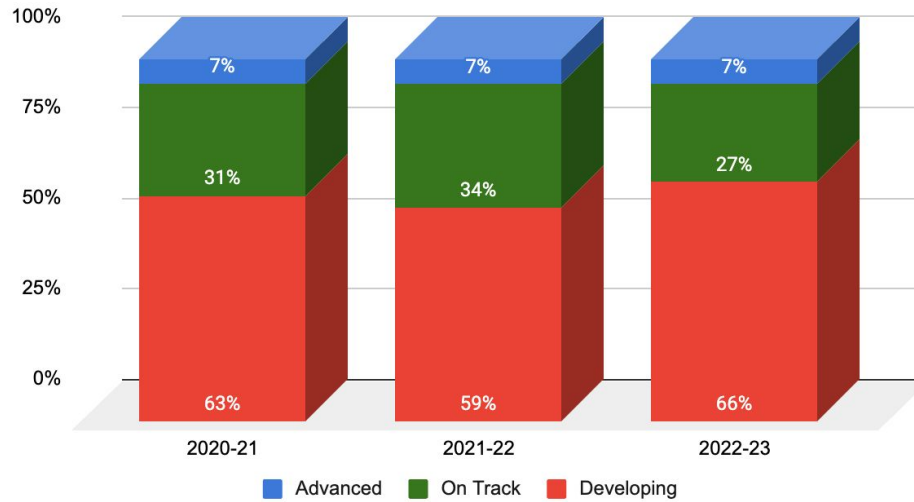


3rd Grade NSCAS Math

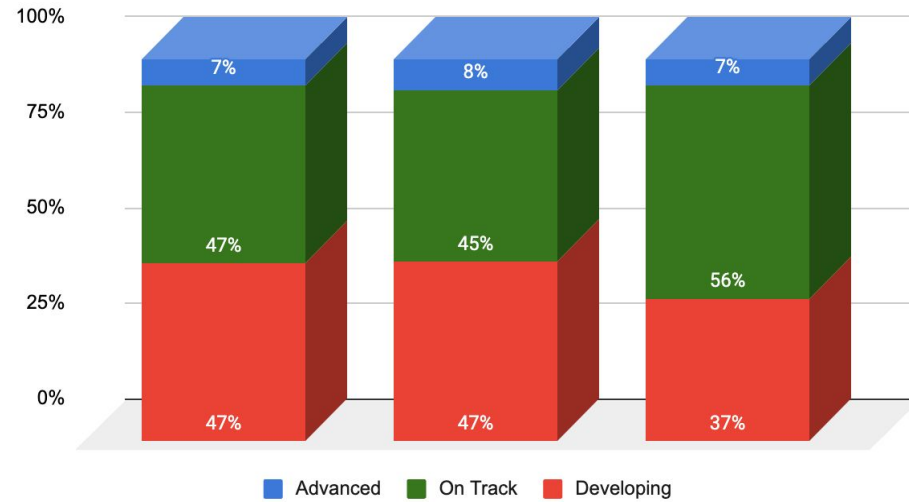


Performance Levels

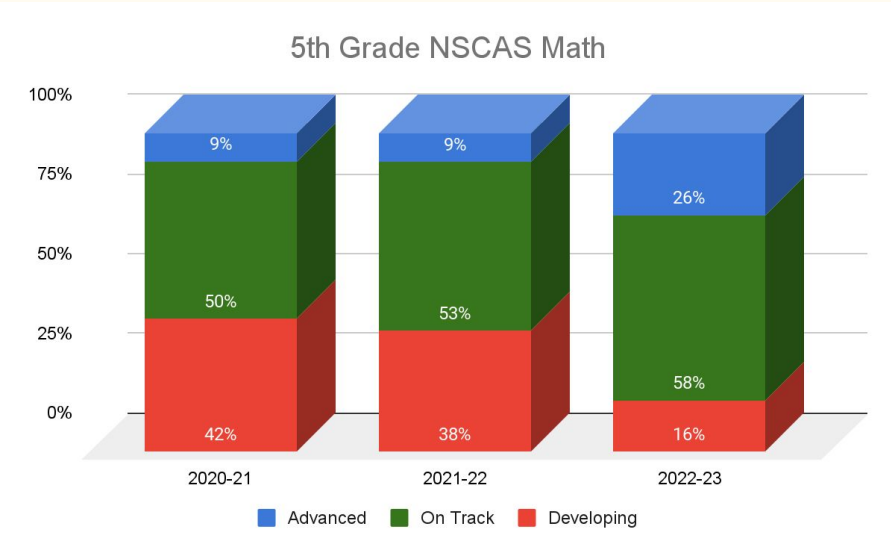
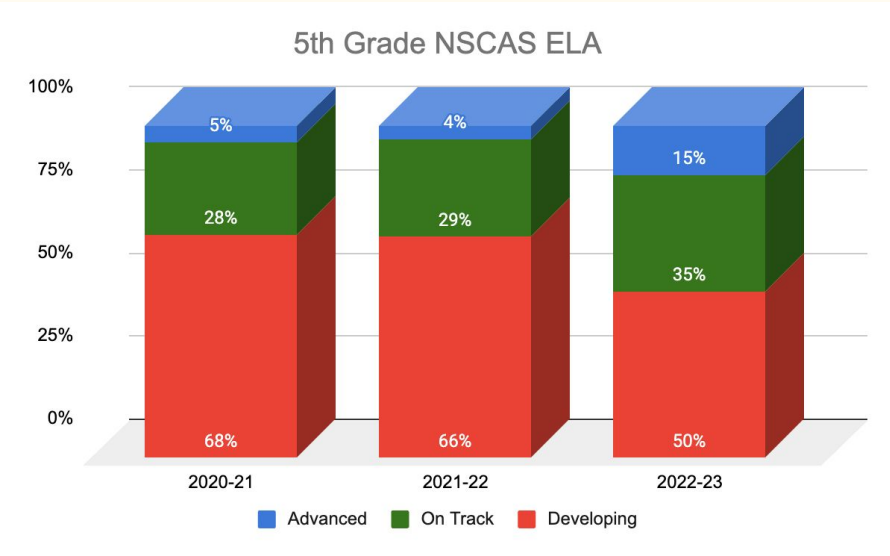
4th Grade NSCAS ELA



4th Grade NSCAS Math

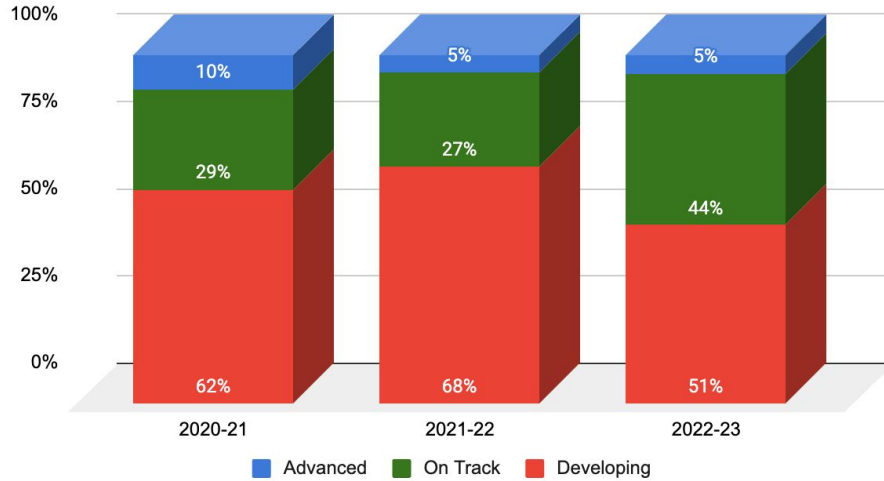


Performance Levels

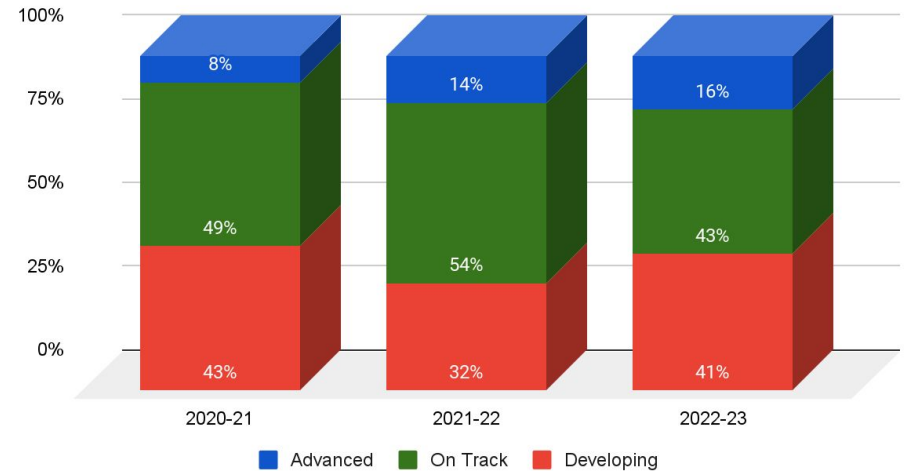


Performance Levels

6th Grade NSCAS ELA

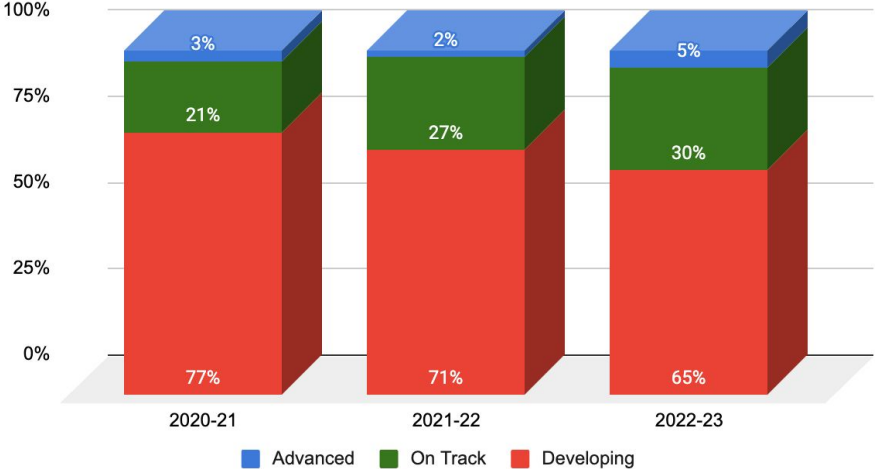


6th Grade NSCAS Math

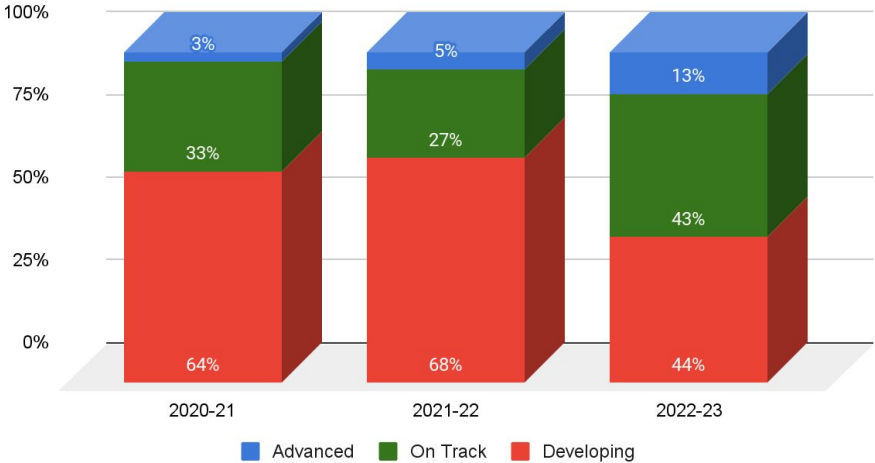


Performance Levels

7th Grade NSCAS ELA

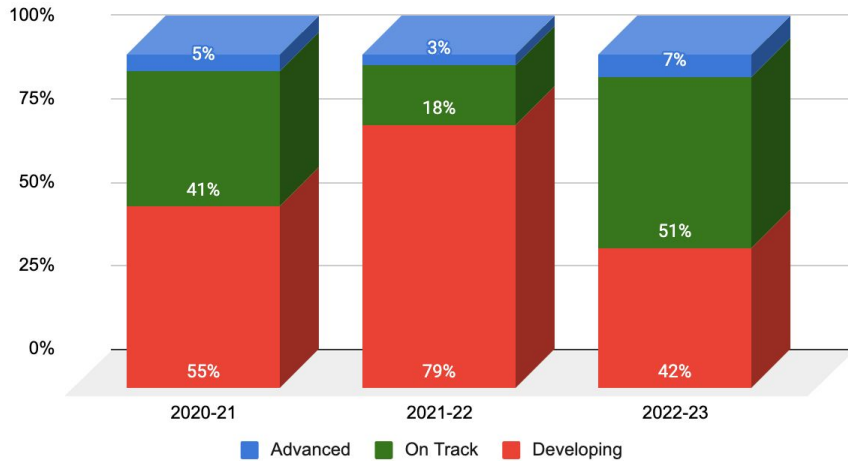


7th Grade NSCAS Math

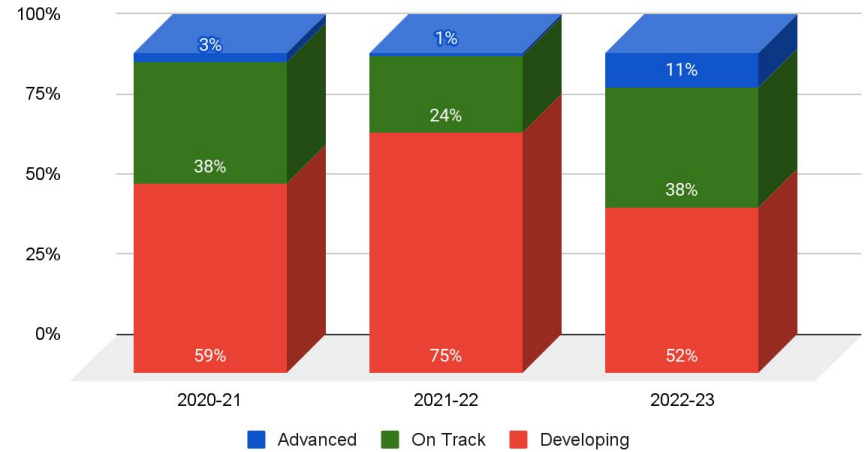


Performance Levels

8th Grade NSCAS ELA



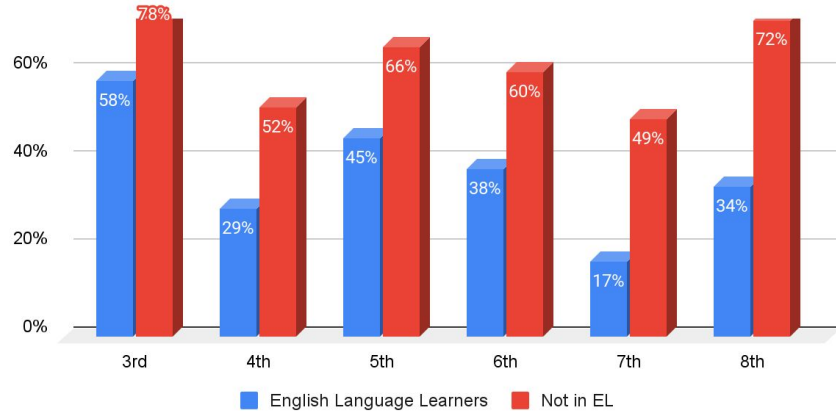
8th Grade NSCAS Math



Performance by English Learner Status

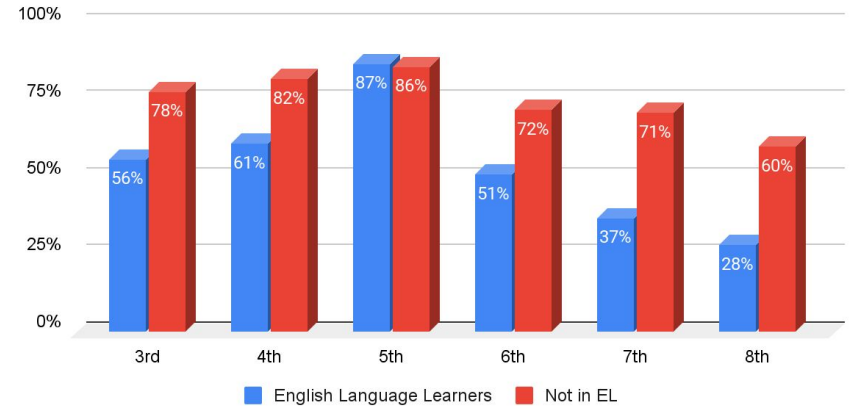
English Language Arts

Comparison Between English Language Learners and Non-English Language Learners

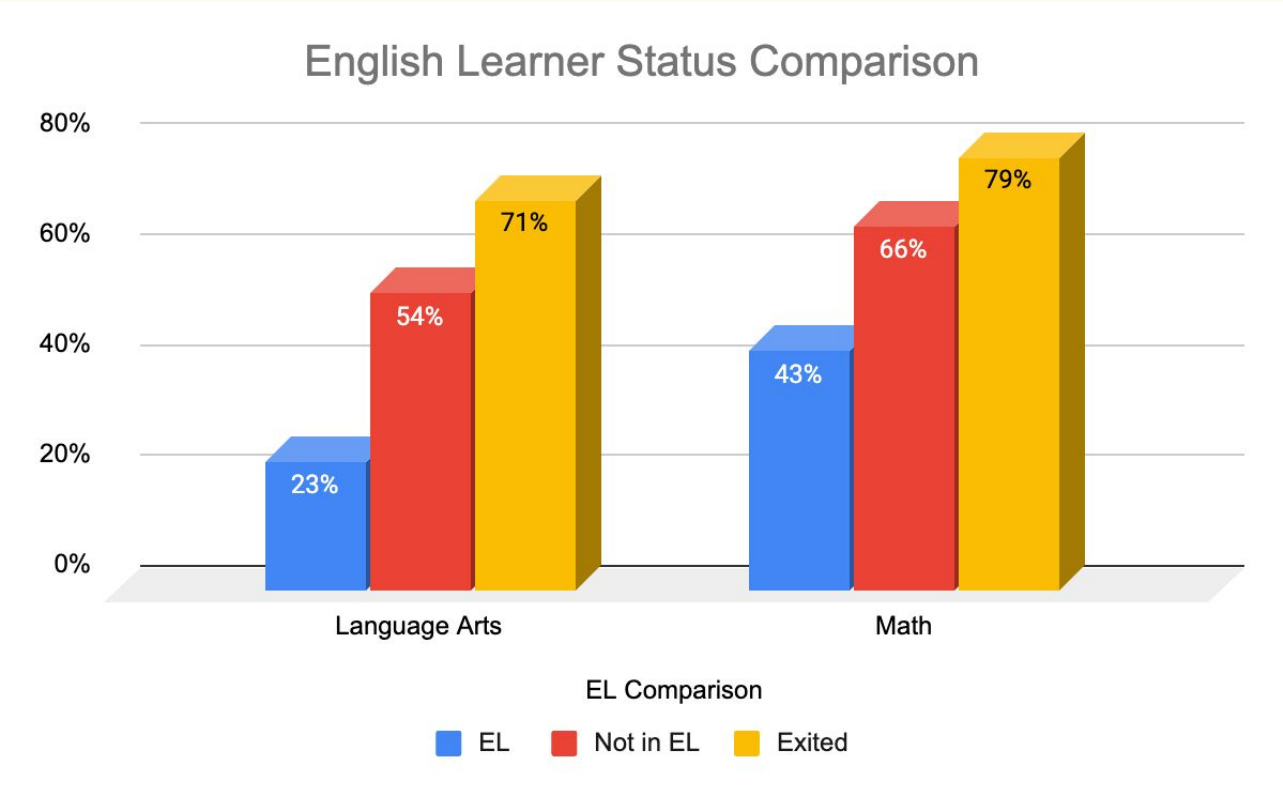


Mathematics

Comparison Between English Language Learners and Students Not in EL



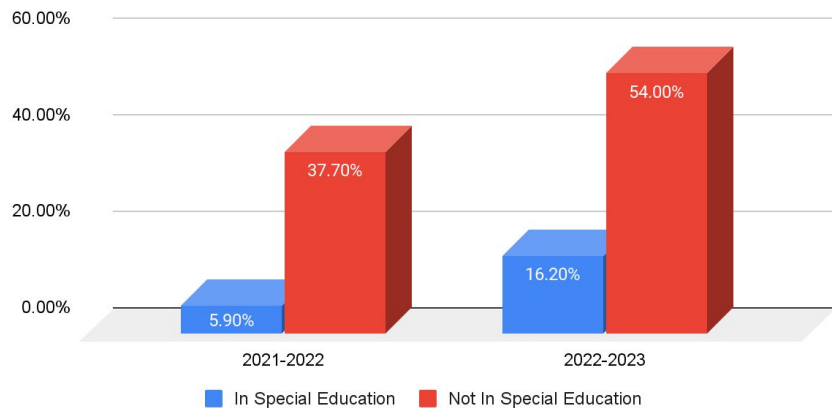
District Wide Performance of English Learner Status



Performance by Special Education Status

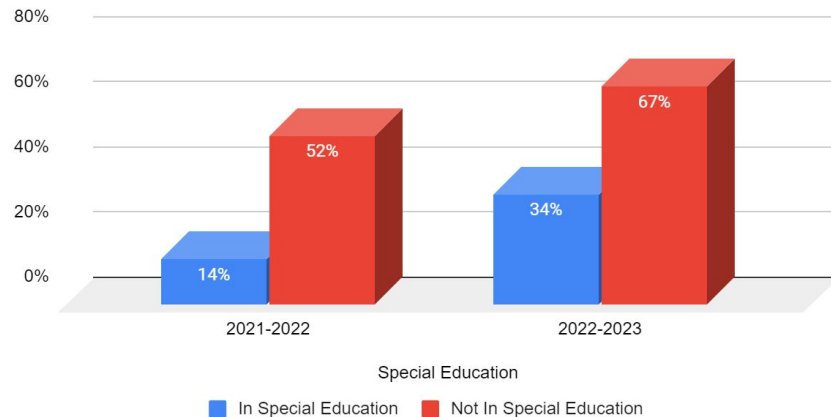
English Language Arts

Proficiency Comparison Between Special Education and Non-Special Education Students



Math

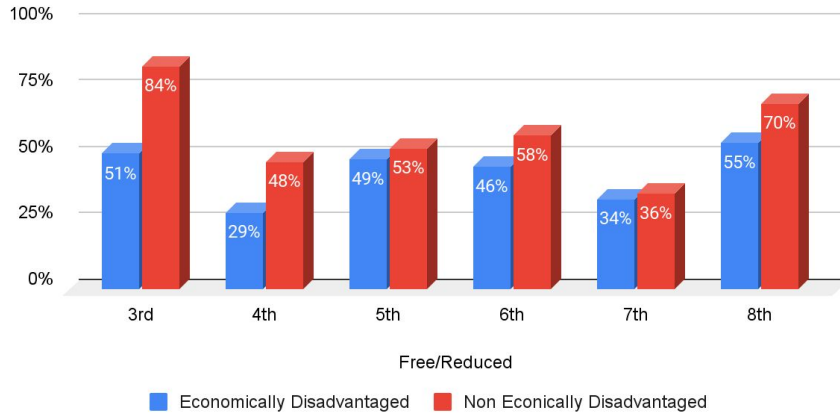
Proficiency Comparison Between Special Education and Non-Special Education Students



Performance by Economic Status

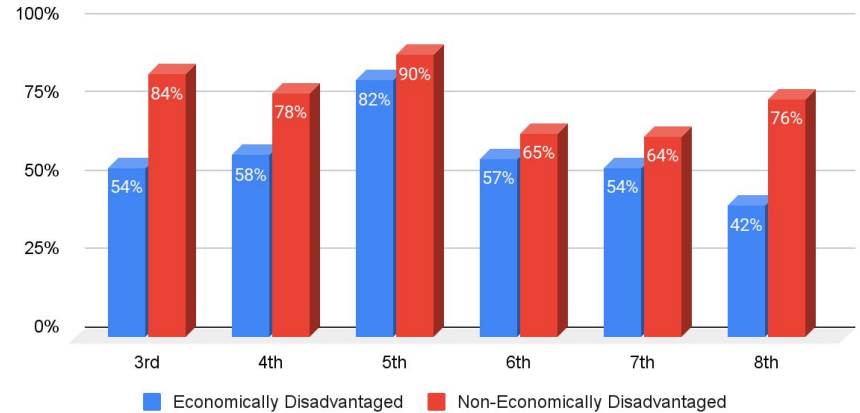
English Language Arts

Economically Disadvantaged and Non Economically Disadvantaged



Math

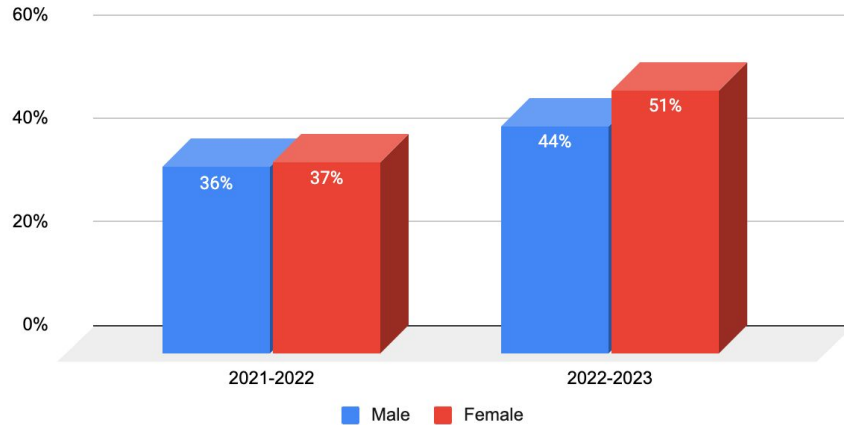
Comparison between Economically Disadvantaged and Non Economically Disadvantaged



Performance by Gender

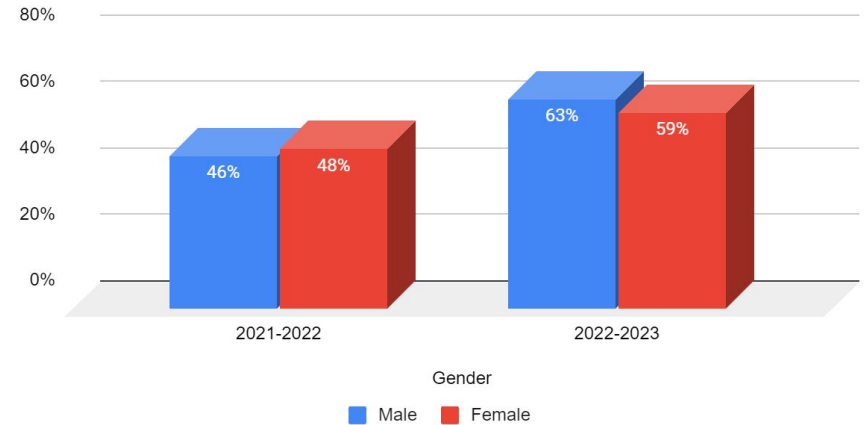
English Language Arts

Percent Proficient by Gender



Math

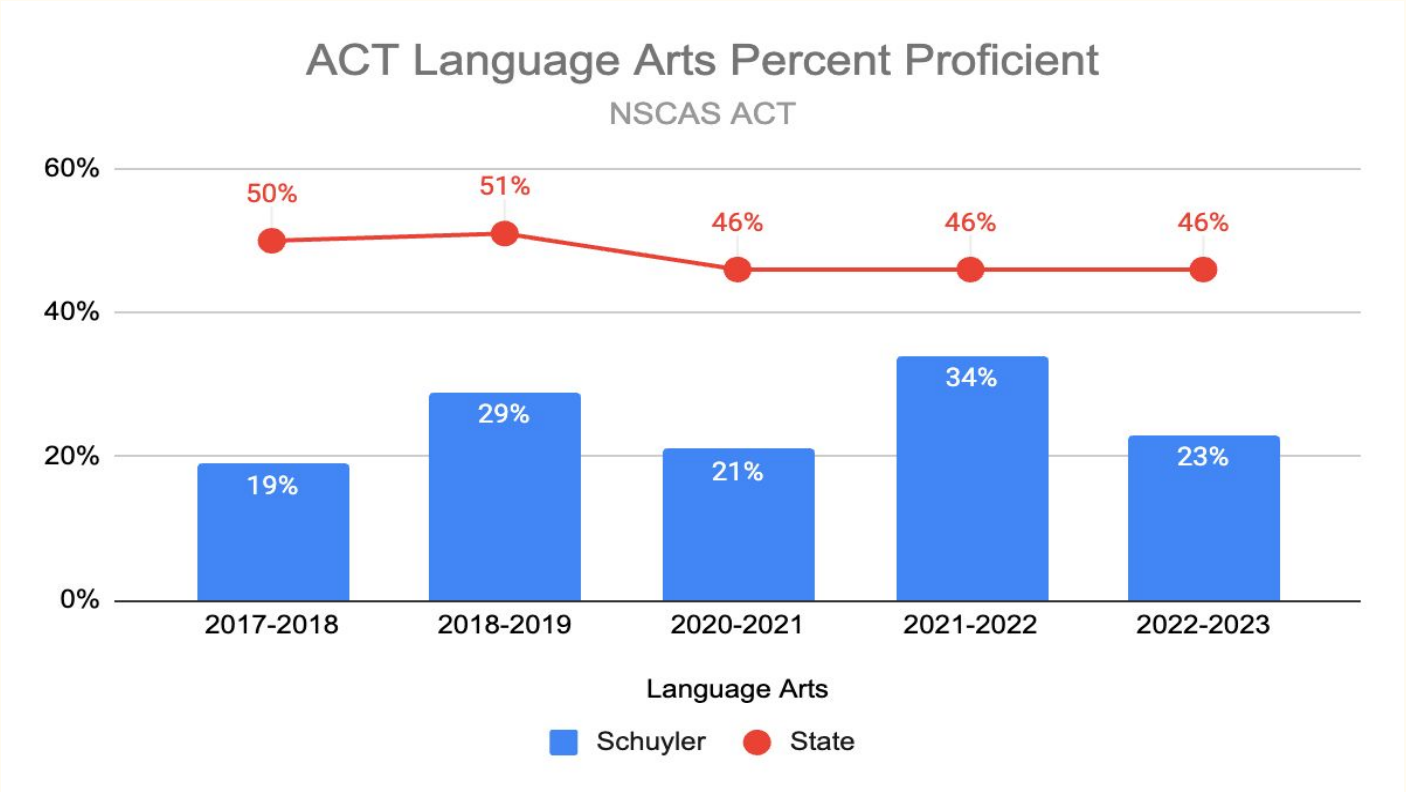
Percent Proficient by Gender



NSCAS ACT Average Score for all students

Year	English	Math	Reading	Science	Composite
2016-17	15.1	16.6	15.7	16.2	16.0
2017-18	14.5	16.9	16.0	16.8	16.2
2018-19	16.0	16.8	16.4	17.1	16.7
2020-21	14.1	16.2	15.2	16.2	15.7
2021-22	15.1	17.2	16.5	17.2	16.6
2022-23	15.0	16.9	15.8	16.5	16.3

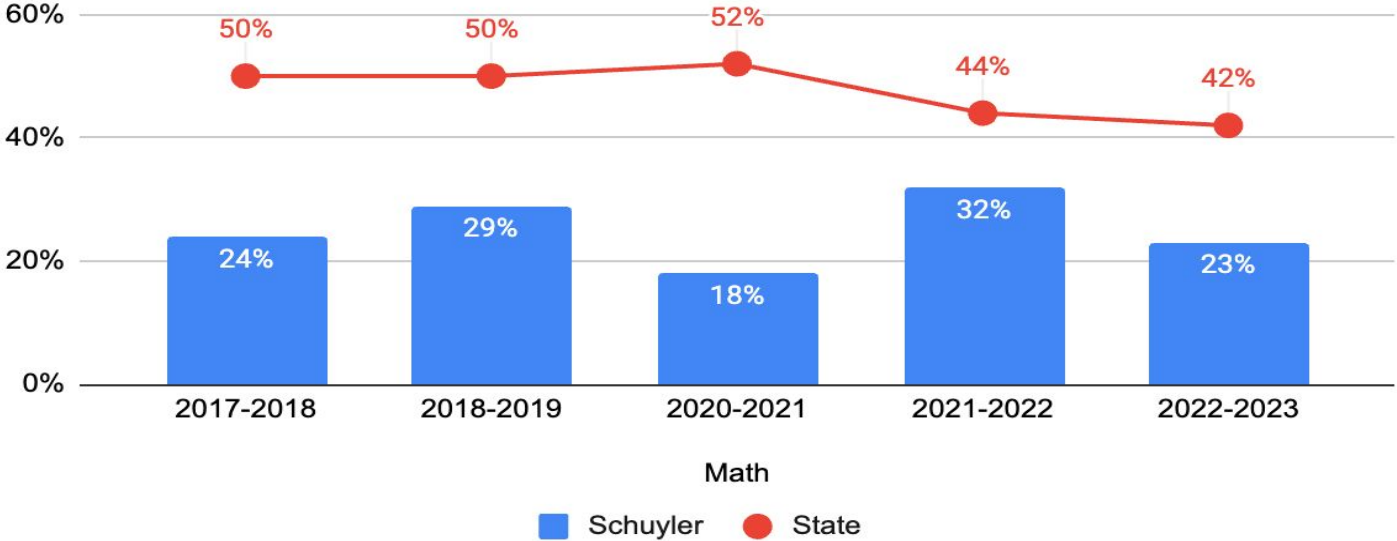
NSCAS ACT



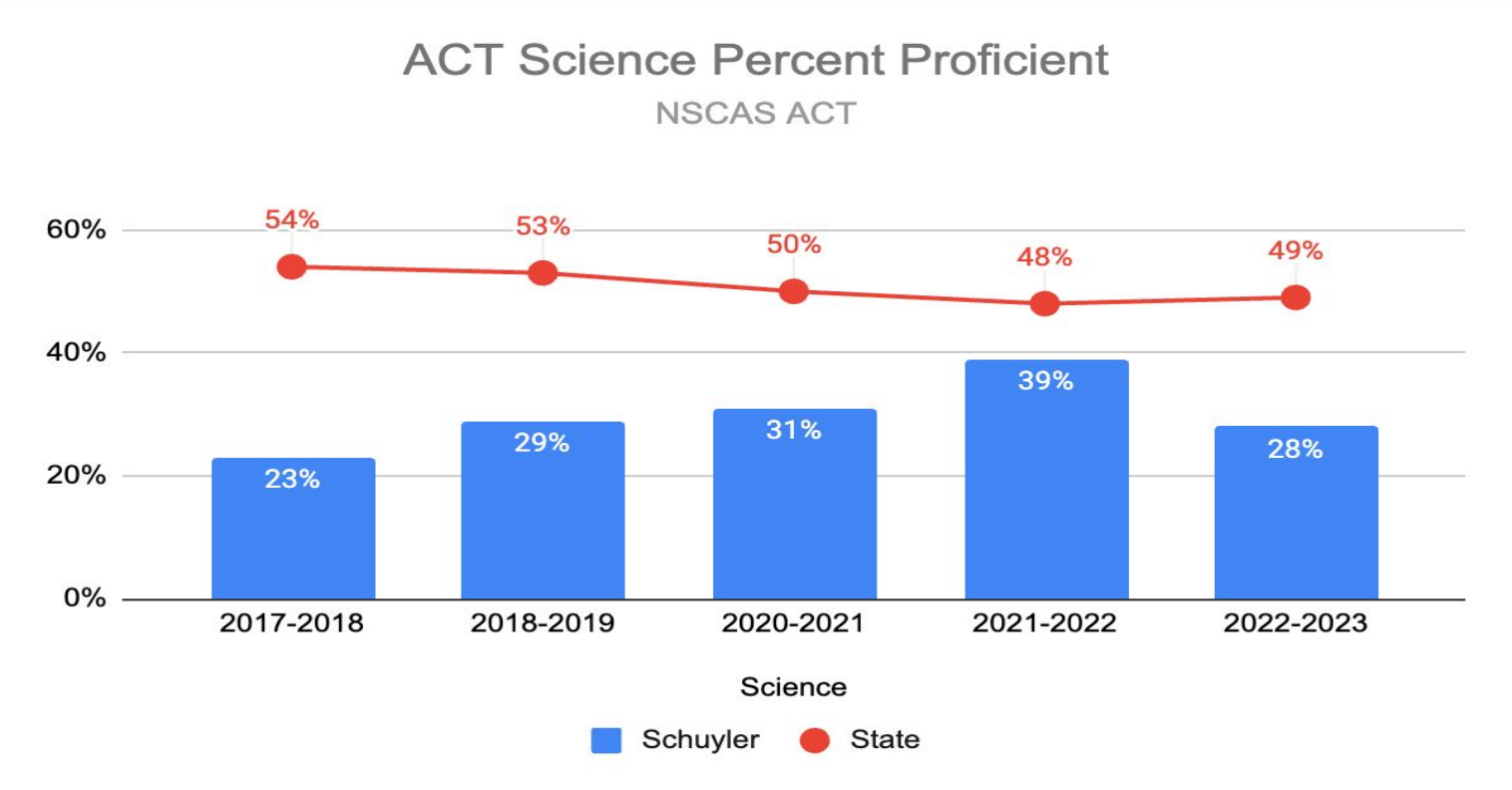
NSCAS ACT

ACT Math Percent Proficient

NSCAS ACT



NSCAS ACT



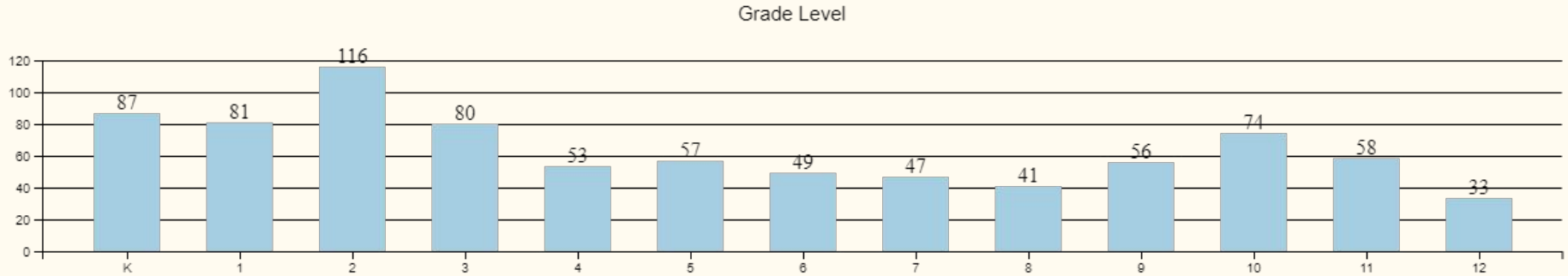
ACT Performance by Subgroup

	English Lang. Arts	Math	Science
All Students	23.08%	23.08%	28.46%
English Learners	6.52%	8.70%	19.57%
Economically Disadvantaged	20.00%	17.89%	22.11%
Non-Economically Disadvantaged	31.43%	37.14%	45.71%
Female	22.58%	22.58%	27.42%
Male	23.53%	23.53%	29.41%
Hispanic	22.81%	22.81%	28.07%
White	28.57%	28.57%	35.71%

ELPA 21 Proficiency Rates

Data Years	Total Proficient	Total Tested	District - Percent Proficient
2022-2023	72	823	8.75%
2021-2022	36	758	4.75%
2020-2021	55	701	7.85%
2019-2020	64	711	9%
2018-2019	72	695	10.36%
2017-2018	48	655	7.33%

Number of English Learners at Each Grade Level



	K	1	2	3	4	5	6	7	8	9	10	11	12
Newcomers	1	4	7	3	4	4	5	2	4	12	4	1	0
Long Term EL's						6	36	28	27	35	43	20	23

2022 – 2023 NSCAS State Assessment Comparison Results


<https://nep.education.ne.gov/>

School	Population	Percent EL	Percent FRL	Percent SpEd	Graduation Rate
Schuyler	1984	45%	64%	13%	90%
State	328,722	8%	50%	16%	87%
Gering	2023	2%	50%	16%	93%
Beatrice	2090	2%	52%	26%	87%
Crete	2230	29%	61%	14%	89%
Fremont	5217	23%	63%	20%	84%
Columbus	4111	17%	50%	19%	87%
Grand Island	9990	21%	72%	17%	82%
Plattsmouth	1504	1%	46%	19%	89%
Nebraska City	1428	7%	55%	20%	79%
Alliance	1345	2%	57%	25%	88%
York	1620	7%	42%	14%	97%
Lexington	3221	40%	70%	14%	95%
South Sioux	3783	23%	70%	13%	80%
OPS schools	51754	22%	69%*	19%	70%

2022 – 2023 NSCAS State Assessment Comparison Results

<https://nep.education.ne.gov/>

2023 NSCAS ELA Proficiency Rates

School	3rd Grade	4th Grade	5th Grade	6th Grade	7th Grade	8th Grade	11th Grade	Overall
Schuyler	56%	34%	50%	49%	35%	58%	23%	47%
State	62%	55%	57%	55%	54%	63%	46%	58%
Gering	65%	51%	62%	40%	34%	51%	49%	50%
Beatrice 	47%	51%	54%	46%	55%	62%	58%	53%
Crete	60%	43%	62%	58%	51%	78%	33%	58%
Fremont	41%	34%	44%	41%	47%	48%	34%	42%
Columbus	55%	40%	41%	43%	44%	50%	38%	45%
Grand Island	44%	43%	37%	39%	44%	51%	34%	43%
Plattsmouth	64%	55%	49%	54%	56%	60%	33%	56%
Nebraska City	44%	49%	42%	38%	42%	49%	33%	44%
Alliance	52%	49%	46%	29%	39%	50%	37%	45%
York	54%	47%	52%	64%	60%	69%	43%	58%
Lexington	43%	33%	35%	43%	37%	57%	29%	41%
South Sioux	45%	38%	47%	38%	47%	60%	42%	46%
OPS schools	42%	37%	37%	32%	30%	40%	21%	37%

2022 – 2023 NSCAS State Assessment Comparison Results

<https://nep.education.ne.gov/>

2023 NSCAS Mathematics Proficiency rates

School	3rd Grade	4th Grade	5th Grade	6th Grade	7th Grade	8th Grade	11th Grade	Overall
Schuyler	59%	62%	84%	59%	56%	48%	23%	61%
State	58%	58%	65%	57%	65%	61%	42%	61%
Gering	61%	59%	72%	53%	47%	48%	39%	56%
Beatrice	41%	44%	49%	65%	79%	73%	44%	59%
Crete	60%	43%	62%	58%	51%	76%	32%	67%
Fremont	32%	34%	53%	39%	58%	50%	29%	44%
Columbus	41%	40%	42%	47%	57%	58%	34%	48%
Grand Island	43%	47%	51%	52%	59%	56%	25%	51%
Plattsmouth	65%	64%	70%	57%	71%	70%	41%	66%
Nebraska City	51%	53%	53%	32%	53%	53%	23%	47%
Alliance	55%	65%	62%	29%	47%	51%	27%	52%
York	54%	52%	64%	71%	84%	64%	40%	65%
Lexington	34%	40%	47%	37%	60%	49%	23%	45%
South Sioux	50%	56%	66%	36%	63%	61%	35%	56%
OPS schools	35%	33%	39%	23%	34%	30%	15%	32%

2022 – 2023 NSCAS State Assessment Comparison Results

<https://nep.education.ne.gov/>

2023 NSCAS Science Proficiency Rates (Science is only tested in grades 5, 8 and 11)

School	5th Grade	8th Grade	11th Grade	Overall
Schuyler	70%	55%	28%	61%
State	76%	64%	51%	70%
Gering	76%	52%	41%	64%
Beatrice	69%	.72%	53%	70%
Crete	83%	79%	45%	80%
Fremont	78%	50%	34%	63%
Columbus	68%	49%	46%	59%
Grand Island	66%	58%	31%	62%
Plattsmouth	89%	74%	52%	81%
Nebraska City	71%	50%	30%	60%
Alliance	69%	49%	40%	59%
York	84%	79%	54%	81%
Lexington	59%	55%	33%	57%
South Sioux	54%	52%	36%	68%
OPS schools	58%	34%	23%	46%

AQuESTT Classifications

- Accountability for a Quality Educational System, Today and Tomorrow
- Four Categories: Needs Support to Improve, Good, Great and Excellent
- Score Starts at Status: Total percent proficient on NSCAS ELA and Math.
- Points can be added for high levels in the other areas.

Transitions

0

4 year graduation
7 year graduation

Opportunities & Access

+1, 0

Chronic Absenteeism
Progress toward EL
proficiency

Achievement & Growth

+1, 0

Growth
Non-Proficiency
Reduction
Science Proficiency

AQuESTT Classifications

	2021 - 2022	2022 - 2023
District	Good	Good
Schuyler Elementary	Good	Great
Schuyler Middle School	Good	Great
Schuyler Central HS	Good	Needs Support to Improve
Richland Elementary (3-5)	Great	Great
Richland Middle (6-8) ¹	Good	Good
Fisher's Elementary	Great	Good
Fisher's Middle	Excellent	Good
Dual Language ¹	Great ²	Good

Request for Proposal for a Guaranteed Energy Performance Contract

Schuyler Community Schools, Schuyler Nebraska, (The District) is soliciting proposals for the services for a Guaranteed Energy Performance Contract.

The District will be applying for a *competitive* federal grant for facility efficiency improvements sometime in the spring of 2024. ESCO services are being solicited to assist in the grant application process. If the District is not awarded the grant, *there will be no funding for reimbursement of any kind to the ESCO for their services.*

Any Qualified Energy Service Companies (ESCO) that wish to participate should submit a proposal for consideration to the School District **by XXXXX, 2023, at 3:00 p.m.**

A Qualified Energy Service Company is defined as "Accredited" by the National Association of Energy Service Companies (NAESCO). Any company not accredited by NAESCO shall not be considered for this project.

The Energy Service Company is expected to provide a full range of pre-construction and construction phase services including analysis, design, construction implementation, project management, warranty support, measurement, verification, and guarantee of energy savings. Please submit the following information in order:

- 1. Information about the company including name, address of primary office servicing this project, and evidence of NAESCO Accreditation.**
- 2. Describe your company's approach and proposed services offered to the District.**
- 3. Key personnel of the firm including the educational background, experience on similar projects, and qualifications for the role on this project.**
- 4. List of 5 most recent educational projects your company has completed.**
- 5. Past record of performance including the ability to work within budget constraints, ability to meet schedules, warranty support, and track record on energy savings guarantees.**
- 6. Describe the approach to determining energy reduction projections as well as the methodology for measuring and verifying actual energy savings for the District.**
- 7. Financial reference from company's bank showing the financial viability and a letter from the company's surety provider stating that the Company will be able to provide a Performance and Payment Bond equal to 100% of the project cost.**
- 8. Sample Pricing/Mark-Up Structure.**

The District may conduct interviews based on information submitted. A company will be selected based on the District's evaluation of all the material submitted and any oral interviews if conducted. All proposals and subsequent contracts for the work must comply with Nebraska Statutes including but not limited to 66.1062-1066.

Submit three (3) copies of the proposal and deliver to the District office no later than 3:00 p.m. on xxxxx, 2023. Proposals should be marked ESCO RFP and sent to the attention of Bret Schroder, Superintendent of Schuyler Community Schools, 120 W 20th St. Schuyler NE 68661
bret.schroder@schuylercommunityschools.org

NO EXTENSIONS WILL BE GRANTED. *The district will not reimburse the companies for any work associated with submission of this proposal. The District reserves the right to reject any and or all proposals.*

All questions will be answered by email to all bidders. No ESCO or potential bidder shall attempt to communicate with the School District board members, administration, staff, or other District employees without written permission from the District's Contact Person listed above. Any ESCO or potential bidder found to be in violation of the communication expectations of Schuyler Community Schools will be subject to disqualification.

Schuyler Community Schools Preliminary Facilities Audit

November, 2023



Introduction

WILLDAN TEAM

Jorge Roman	Regional Director
David Villines	Sr. Business Development Manager
Angie Boone	Sr. Project Engineer

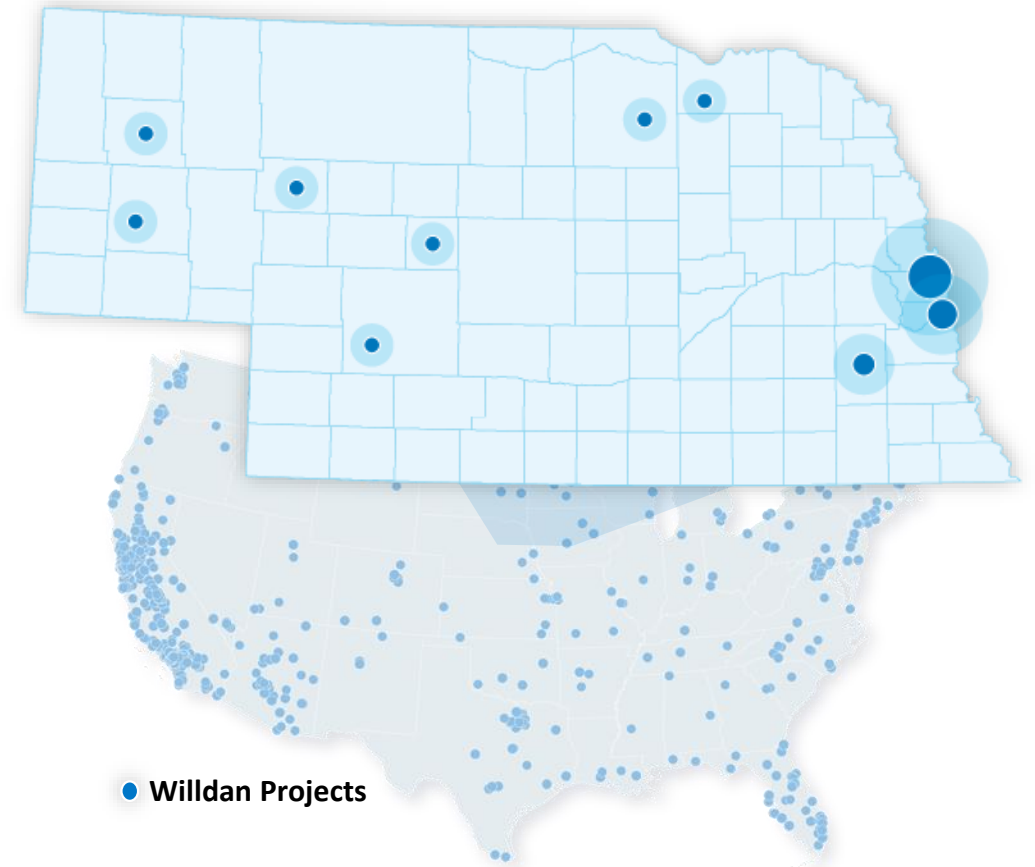
INSIGHT AND DATA

- **Established 1964**
- **~1500 Employees in 50 US offices**
- **Proprietary benchmarking software**

PROJECT DELIVERY AND FUNDING

- **120,000** projects delivered
- **230,000** customers served
- **\$500M+** in secured grants & incentives
 - **\$26.9M** Renew Americas School Grants 2023
- **\$2B+** in secured financing

Helping our clients succeed
since 1964



Agenda

- Where We Are Today
- Reiteration of Schuyler Schools Objectives
- Facility Conditions and Solutions
- Preliminary Savings Estimates
- Renew Americas Schools Grant (RASG) Updates
- Roundtable Discussion
- Next Steps



Where We Are Today

Work Completed To Date

November 2023

- ✓ Initial meeting with Superintendent to Discuss RASG Opportunity
- ✓ Staff interviews and site walks September 21, 2023
- ✓ Project options suggested, savings potential estimated



Schuyler Community Schools Goals and Objectives



Facility Objectives

- Enhance student and staff safety and comfort
- Improve learning environment
- Address deferred maintenance
 - HVAC (past their useful life expectancy)
 - Indoor Air Quality (IAQ)
 - Building Envelope (Doors and Windows)



Financial Objectives

- Investigate all operations for efficiency improvement opportunities
- Leverage creative funding mechanisms and incentives to preserve limited capital budgets
 - 2024 RASG Opportunity

**Facility Conditions
Recommended Solutions**

Districtwide Performance Observations

- Across the district many HVAC systems have exceeded their useful life, and many have hail damage resulting in excessive energy use and equipment failures. Additionally, many units have no provision for fresh air intake, resulting in poor indoor air quality (IAQ). Old heat exchangers in gas equipment is a safety concern.
- While some lighting fixtures across the district have been upgraded with new LED bulbs as they fail, a majority of the district still have T8 fluorescent and other types of bulbs.
- There is no common centralized HVAC Building Management System (HVAC Controls) throughout the district, resulting in energy waste and increased operational cost.
- Some buildings still have at least a portion of their original windows which are inefficient. High School and N Side of Middle School were replaced with ESSER funds.

ECM 1 – HVAC System Upgrade (Districtwide)



EXISTING CONDITIONS

- During the site audit, Willdan observed that many of the HVAC systems (rooftop units and the split systems) were operating well past their useful life expectancy leading to safety concerns and increased cost of operation. In addition, most have significant hail damage to the condenser coils making them highly inefficient.
- Many of the HVAC systems are not equipped with outside air dampers (OAD) or have inoperable OAD's, resulting in poor indoor air quality (IAQ) in the district.

SCOPE DETAILS

- Option 1: Replace existing rooftop units with new high efficiency rooftop units equipped with outside air economizers. Replace split systems with new high efficiency equipment with outside air dampers. (Like for Like)
- Option 2: Replace most of the classroom units with Variable Refrigerant Flow (VRF) Heat/Cool Systems with Dedicated Outdoor Air units.

BENEFITS

- Mitigate Safety Concerns with Heat Exchangers (Carbon Monoxide (CO))
- Lower Energy Cost
- Reduce Repair/Maintenance Cost
- Improve IAQ by introducing fresh air

ECM 1 – HVAC Existing Equipment



Takeaway

Old HVAC equipment across district leads to safety concerns, high cost of operation, and failures

ECM 2 – Domestic Water Heaters Upgrade

EXISTING CONDITIONS

- During the site audit, Willdan observed that a majority of the domestic water heaters were operating well past their useful life expectancy.

SCOPE DETAILS

- Option 1: Replace gas domestic water heaters with high efficiency gas units
- Option 2: Replace gas domestic water heaters with heat pump water heaters

BENEFITS

- Lower Energy Costs
- Reduce Repair/Maintenance Costs
- Minimize safety concerns



ECM 3 – HVAC Controls Upgrade

EXISTING CONDITIONS

- Much of the HVAC equipment across the district is currently controlled manually by local thermostats which are old and outdated. This results in in-efficient operation, leading to energy waste and increased operational costs. HS still has some old Pneumatic controls.

SCOPE DETAILS

- The proposed scope involves installing a simple web-based centralized control system, such as a building management system (BMS), to control both new and existing HVAC systems. The goal is to integrate all the schools into the new BMS.

BENEFITS

- Lower Energy Costs
- Reduced HVAC equipment run time to extend useful life
- Improve building comfort



ECM 4 – Lighting Upgrades

EXISTING CONDITIONS

- Many of lighting systems have not been fully updated to LED. Many older fixtures remain in place.
- Light levels in many areas are below current classroom standards
- Most of the interior lighting is controlled by manual light switches.
- Exterior lighting systems are outdated in many instances

SCOPE DETAILS

- Upgrade to new LED lighting *fixtures*.
- Increase light levels where needed
- Install occupancy sensors or dimmable lighting switches in applicable areas throughout the school district

BENEFITS

- Lower Energy Costs
- Reduce operations and maintenance by removing existing ballasts where applicable
- Improve light levels and aesthetics



Other Observations

Outdated Restrooms

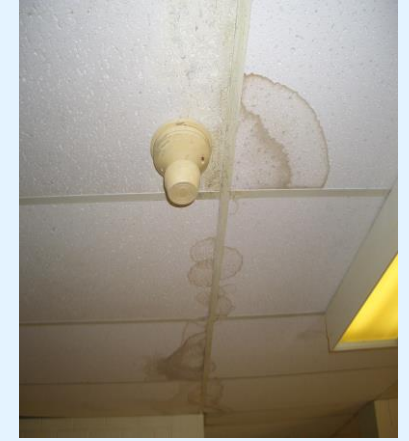
Issues: Some of the restrooms in the district are outdated.

Recommendation: Update restrooms with new modern ADA compliant stalls and fixtures. Update water fixtures to high efficiency.

Roofs

Issues: Some of the roofs in the district need repair or replacement

Recommendation: Initiate a Roof Asset Management Plan (RAMP). Prioritize then repair and replace roofs as needed. Add proper insulation package for drainage and energy efficiency.



Preliminary Savings Potential

Preliminary Savings Estimates

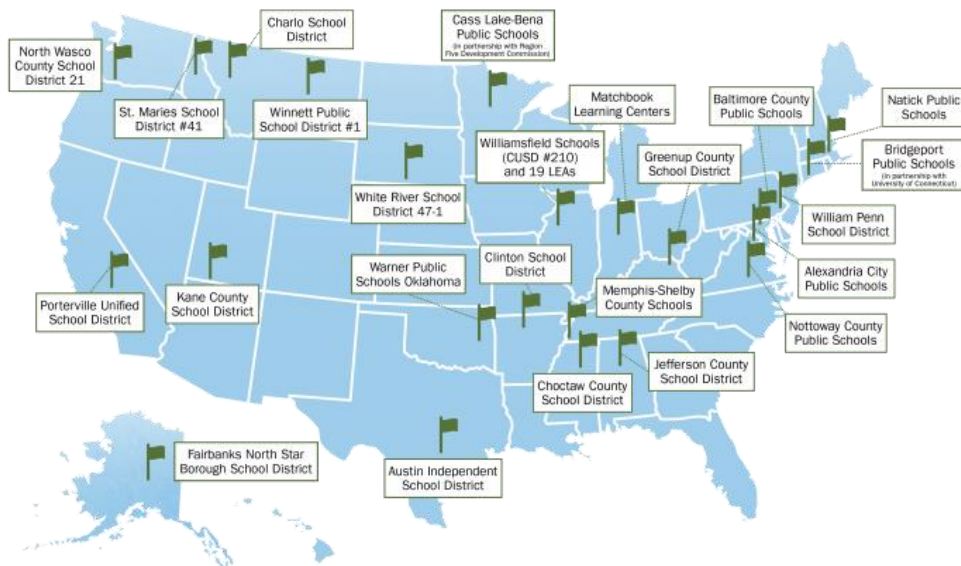
Site	Potential Electric Saving, (%)	Potential Gas Saving (%)	Potential Water Savings (%)	Cost Savings (%)
Schuyler Community Schools	25-35%	25-30%	10-20%	25%+

- The above estimated savings would potentially fund ~\$1M of Capital Improvements through Nebraska Energy Conservation Contract legislation. NE SS 66.1062 – 1066
- Additional funding options available and will be discussed
- Can be used to offset 5% RASG match requirement

Renew Americas Schools Grant Update



- The U.S. Department of Energy (DOE) launched the \$500 million Renew America’s Schools Program to promote the implementation of clean energy improvements at K-12 public schools across the country. The Renew America’s Schools grant is the program’s flagship funding opportunity. This competitive award focuses on funding infrastructure upgrades at K-12 public school facilities, prioritizing high-need school communities.
- The first round of this Funding Opportunity Announcement (FOA) launched in November 2022. After unprecedented public interest, the application period closed on April 21, 2023.
- **Next round period starts in Spring 2024**



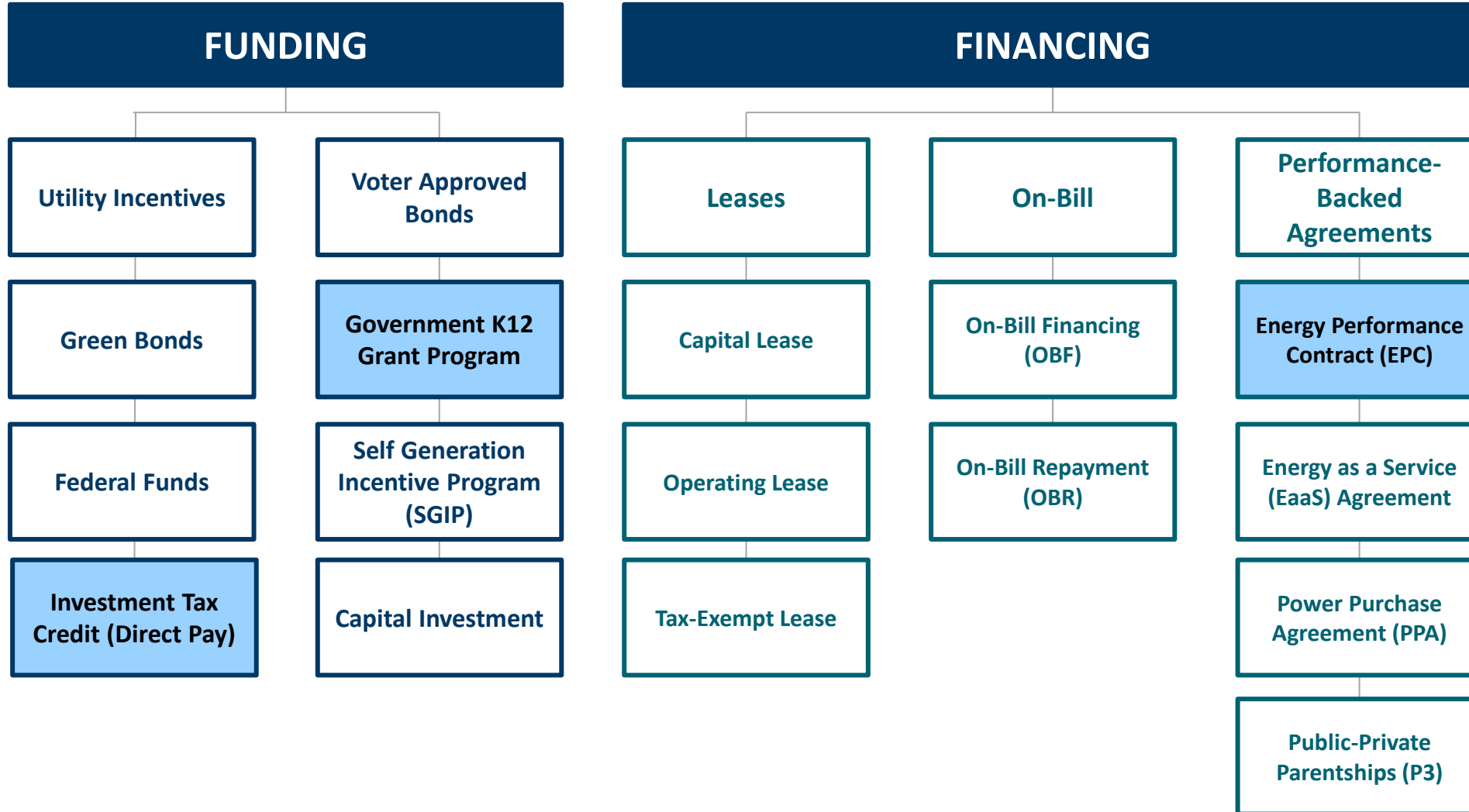
DE-FOA-0002756 Renew America's Schools Grant (Preferences)

- Priority will be given to applicants for each topic area based upon the partnering LEA's *demonstrated* funding need for energy improvements;
- ***Schuyler checks the boxes plus No Nebraska Schools selected in Round 1***
 - ✓ Rural/Remote Location
 - ✓ Dis-Advantaged Community (all schools within Schuyler city limits)
 - ❖ Leverage funds through Energy Savings Performance Contracting (ESPC)
 - ❖ Nebraska SS 66-1062-1066 Guaranteed Energy Savings Contracts
 - ❖ Can use for 5% Cost Share
 - ✓ High % Free and Reduced Meal Participation (70%)
 - ✓ High % Non-White Student Population (87%)
 - ✓ Low Pupil Spending Gap (\$240)
 - ❖ Decarbonization/Electrification

Roundtable Discussion

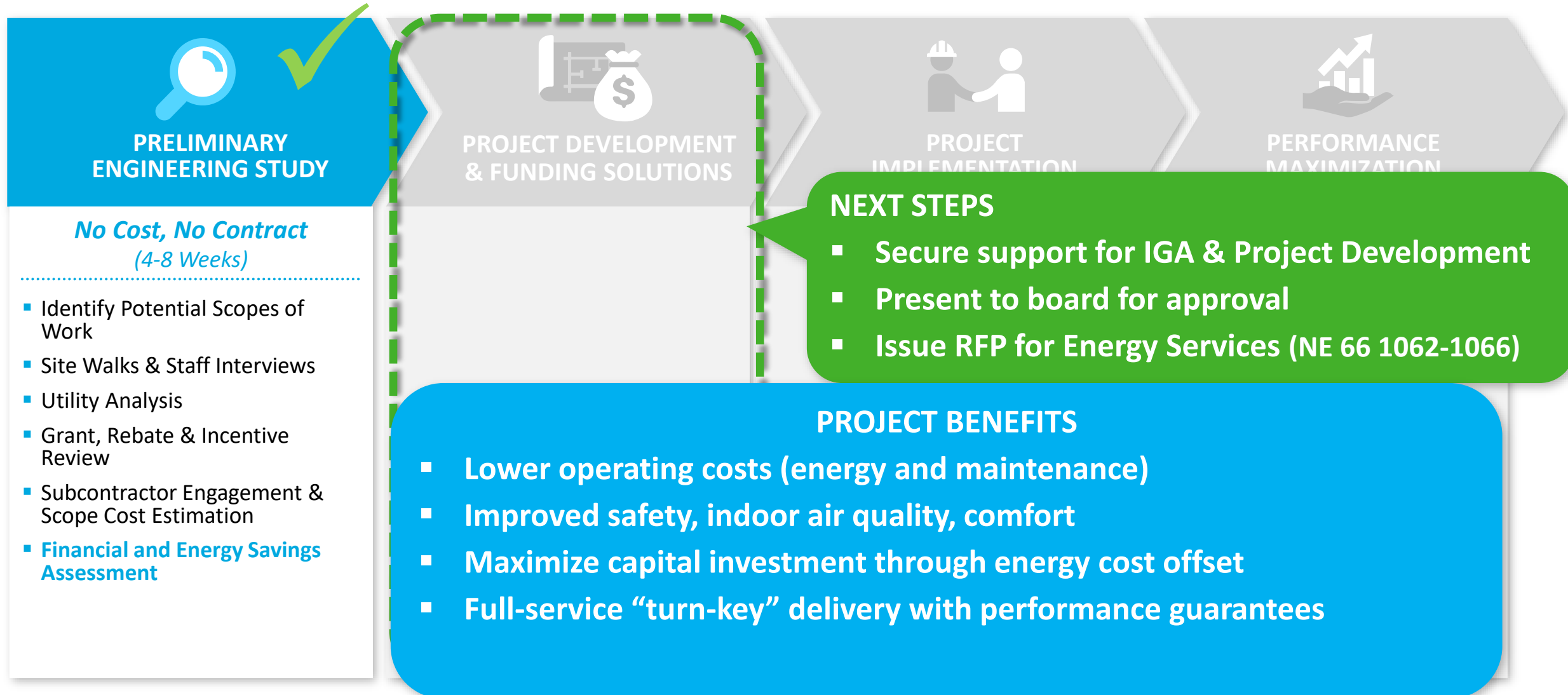
Q&A

Potential Funding Solutions



Next Steps

Next Steps for Schuyler Community Schools Improvement Project



Willdan's Full-Service Performance Engineering Approach



Single Source Accountability, Collaborative Solution Development, Streamlined Project Delivery



PRELIMINARY ENGINEERING STUDY

*No Cost, No Contract
(4-8 Weeks)*

- **Identify Potential Scopes of Work**
- Site Walks & Staff Interviews
- Utility Analysis
- Grant, Rebate & Incentive Review
- Funding Alternative Review
- **Financial and Energy Savings Assessment**



PROJECT DEVELOPMENT & FUNDING SOLUTIONS

*Development Agreement
(5-6 Months)*

- **Proven RASG application expertise (2 Schools \$26.9M)**
- **Developed at risk. Engineering and Design cost rolled into grant award.**
- Engineered Drawings, and Competitively Bid Scopes of Work
- Develop Local Hiring Plan & Start Outreach
- **Competitively Bid Equipment & Labor with Open Book Pricing**
- Comprehensive Funding Solutions



PROJECT IMPLEMENTATION

Construction Contract

- **Guaranteed Maximum Cost**
- **Guaranteed No Change Orders**
- Detailed Schedules
- On-Site Willdan Management
- Engineering Team Visits
- Comprehensive Site-Specific Safety Plans
- **Community Outreach & Engagement**
- Extensive Commissioning of Systems
- Detailed Staff Training



PERFORMANCE MAXIMIZATION

Ongoing M&V & Maintenance

- **Enhanced Engineering & Energy Modeling Upfront**
- Secure Best Financing Options and Terms due to Enhanced Modeling
- **No Risk M&V Plan**
 - IPMVP Option "C"
 - 3rd Party Verification
 - Solidifying Long Term Savings
 - 100% Savings Guarantee
- Finalize Incentives & Rebates

Thank you!

Contact Info:

David Villines
816-215-1883
dvillines@willdan.com

2024

NASB LEGISLATIVE ISSUES CONFERENCE

JANUARY 21-22 - CORNHUSKER MARRIOTT LINCOLN



2024 REGISTRATION

TO REGISTER:

Go to <https://nasb.envisiams.com/> and log in using your email and password

If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.

\$20 cancellation fee by the registration deadline. No refunds after the deadline.

Registration fees for each event are as follows:

- Sunday dinner and program \$60
- Conference Registration \$110
 - *On-Site Registration \$150

Registration Deadline - January 16, 2024

TO REST:

To reserve a hotel room visit www.NASBonline.org and navigate to the LIC page for a direct booking link. Deadline for hotel reservations is January 5, 2024.

TO REDEEM:

Awards of Achievement Points can be earned by attending these events

- 10 points = Sunday dinner and program
- 15 points = Legislative Issues Conference

SUGGESTED AUDIENCE:

- School Board Members, Superintendents, ESU Administrators



2024 AGENDA

LEGISLATIVE ISSUES CONFERENCE - SUNDAY, JANUARY 21

6:00 PM

Reception, Dinner, and Program
Brian Maher, Commissioner of Education



Six months in, hear the new Commissioner's plans and initiatives for NDE in his first year, and how school boards can work more closely with the Department for future collaborations and continuity. There will be time for Q&A as well.

*Hospitality hosted by Northland, a First National of Nebraska Company
(formerly First National Capital Markets)*

LEGISLATIVE ISSUES CONFERENCE - MONDAY, JANUARY 22

8:00 AM

Registration

8:30 AM

Welcome and Introductions - Sandy Noffsinger, NASB President

- Governor Pillen
- Senators Ibach and Hughes - 2024 Temperature Check
- Senator Sanders - Engagement
- Senator Bostar - Revenue Committee
- Senator Conrad - Education Committee
- Senator Brewer - School Safety
- Bill Overview - Get a first hand look at everything that will have an impact on public education in Nebraska during this year's legislative session and beyond.

12:00 PM

Lunch with the Senators

1:30 PM

Adjournment

(SPEAKER LIST SUBJECT TO CHANGE)



1311 STOCKWELL STREET
LINCOLN, NE 68502
WWW.NASBONLINE.ORG

NASBonline.org

Committee on American Civics Agenda
December 11, 2023
6pm

Committee Members	Present	Absent
Virginia Semerad		
Rich Brabec		
Amanda Jedlicka		

Also present: Curriculum Director Dave Gibbons
Meeting Minutes in Italics:

Purpose of this meeting: To ensure that the Schuyler Community Schools' Social Studies Curriculum is aligned with the current Nebraska standards as required by Nebraska Law 79-724 and to discuss planned curriculum materials purchases for approval at the April Board meeting.

- 1) Curriculum is aligned to the standards and is made public.

- 2) Curriculum stresses the services of the men and women who achieved our national independence, established our constitutional government, and preserved our union and is so written to include the incorporation of multicultural education so as to develop a pride and respect for our institutions and not be a mere recital of events and dates;
 - a) 5th grade Standards and 8th grade standards
 - b) Multiculturalism is in curriculum materials.
 - c) Contains formative & summative assessments.
 - i)

- 3) Incorporates the administration of a written test identical to the civics portion of the naturalization test.
 - a) Will be done in 8th grade and American Government class in high school.
- 4) Two Courses in High School
 - a) American Government
 - i) **SOC 301 – AMERICAN GOVERNMENT (Full Year) Grade 12** The focus of the American Government Course is to give the student a better understanding of the nation's political system and the students' relationship to it. The class presents the student with the challenge to enter into the world of citizenship actively, attentively, and openly. Analyzing, comprehending, and attaining knowledge of political events and concepts are the focus of the class. Concepts presented during American government include: the Constitution and Federalism, Civil

Rights, Involvement in the electoral process, Influences on governmental power, State and local government, and Government finances.

- b) US History
 - i) **SOC 201 - U.S. HISTORY Reconstruction to the 21st Century (Full Year) Grade 10-12** The purpose of this course is to further an understanding of historical events and how they impact the events of today. The course will instill a degree of appreciation of our nation's heritage. Students will actively participate in interpreting, analyzing, and discussing the topics to bring about an active citizen in their community and country. Students will create different mediums of presentations on researched/taught topics of U.S. History to further their ability to grow as a person in our society by understanding historical events.
- 5) Samples of how teachers have met the holiday requirements.
- 6) Samples of curriculum materials available for review for the committee. (Handouts - NDE Standards Revision and Schuyler Review Cycle)
 - a) Review Curriculum review cycle with the committee
 - b) Next Social Studies standards revision will be 2027

79-724. Committee on American civics; created; duties; school board, State Board of Education, and superintendent; duties.

It is the responsibility of society to ensure that youth are given the opportunity to become competent, responsible, patriotic, and civil citizens to ensure a strong, stable, just, and prosperous America. Such a citizenry necessitates that every member thereof be knowledgeable of our nation's history, government, geography, and economic system. The youth in our state should be committed to the ideals and values of our country's democracy and the constitutional republic established by the people. Schools should help prepare our youth to make informed and reasoned decisions for the public good. Civic competence is necessary to sustain and improve our democratic way of life and must be taught in all public, private, denominational, and parochial schools. A central role of schools is to impart civic knowledge and skills that help our youth to see the relevance of a civic dimension for their lives. Students should be made fully aware of the liberties, opportunities, and advantages we possess and the sacrifices and struggles of those through whose efforts these benefits were gained. Since young people are most susceptible to the acceptance of principles and doctrines that will influence them throughout their lives, it is one of the first duties of our educational system to conduct its activities, choose its textbooks, and arrange its curriculum in such a way that the youth of our state have the opportunity to become competent, responsible, patriotic, and civil American citizens.

- (1) The school board of each school district shall, at the beginning of each calendar year, appoint from its members a committee of three, to be known as the committee on American civics, which shall:
 - (a) Hold no fewer than two public meetings annually, at least one when public testimony is accepted;
 - (b) Keep minutes of each meeting showing the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed;
 - (c) Examine and ensure that the social studies curriculum used in the district is aligned with the social studies standards adopted pursuant to section 79-760.01 and teaches foundational knowledge in civics, history, economics, financial literacy, and geography;
 - (d) Review and approve the social studies curriculum to ensure that it stresses the services of the men and women who played a crucial role in the achievement of national independence, establishment of our constitutional government, and preservation of the union and includes the incorporation of multicultural education as set forth in sections 79-719 to 79-723 in order to instill a pride and respect for the nation's institutions and not be merely a recital of events and dates;
 - (e) Ensure that any curriculum recommended or approved by the committee on American civics is made readily accessible to the public and contains a reference to this section;
 - (f) Ensure that the district develops and utilizes formative, interim, and summative assessments to measure student mastery of the social studies standards adopted pursuant to section 79-760.01;
 - (g) Ensure that the social studies curriculum in the district incorporates one or more of the following for each student:
 - (i) Administration of a written test that is identical to the entire civics portion of the naturalization test used by United States Citizenship and Immigration Services prior to the completion of eighth grade and again prior to the completion of twelfth grade with the individual score from each test for each student made available to a parent or guardian of such student; or
 - (ii) Attendance or participation between the commencement of eighth grade and completion of twelfth grade in a meeting of a public body as defined by section 84-1409 followed by the completion of a project or paper in which each student demonstrates or discusses the personal learning experience of such student related to such attendance or participation; or

- (iii) Completion of a project or paper and a class presentation between the commencement of eighth grade and the completion of twelfth grade on a person or persons or an event commemorated by a holiday listed in subdivision (6) of this section or on a topic related to such person or persons or event; and
 - (h) Take all such other steps as will assure the carrying out of the provisions of this section and provide a report to the school board regarding the committee's findings and recommendations.
- (2) All social studies courses approved for grade levels as provided by this section shall include and adequately stress contributions of all ethnic groups to
- (a) the development and growth of America into a great nation,
 - (b) art, music, education, medicine, literature, science, politics, and government, and
 - (c) the military in all of this nation's wars.
- (3) All grades of all public, private, denominational, and parochial schools, below the sixth grade, shall devote at least one hour per week to exercises or teaching periods for the following purpose:
- (a) The discussion of noteworthy events pertaining to American history or the exceptional acts of individuals and groups of Americans;
 - (b) The historical background, memorization, and singing of patriotic songs such as the Star-Spangled Banner and America the Beautiful;
 - (c) The development of respect for the American flag as a symbol of freedom and the sacrifices of those who secured that freedom; and
 - (d) Instruction as to proper conduct in the presentation of the American flag.
- (4) In at least two of the three grades from the fifth grade to the eighth grade in all public, private, denominational, and parochial schools, time shall be set aside for the teaching of American history from the social studies curriculum, which shall be taught in such a manner that all students are given the opportunity to (a) become competent, responsible, patriotic, and civil citizens who possess a deep understanding of and respect for both the Constitution of the United States and the Constitution of Nebraska and (b) prepare to preserve, protect, and defend freedom and democracy in our nation and our world.
- (5) In at least two courses in every high school, time shall be devoted to the teaching of civics and American history as outlined in the social studies standards adopted pursuant to section 79-760.01, during which specific attention shall be given to the following matters:
- (a) The Declaration of Independence, the United States Constitution, the Constitution of Nebraska, and the structure and function of local government in this state;
 - (b) The benefits and advantages of representative government, the rights and responsibilities of citizenship in our government, and the dangers and fallacies of forms of government that restrict individual freedoms or possess antidemocratic ideals such as, but not limited to, Nazism and communism;
 - (c) The duties of citizenship, which include active participation in the improvement of a citizen's community, state, country, and world and the value and practice of civil discourse between opposing interests; and
 - (d) The application of knowledge in civics, history, economics, financial literacy, and geography to address societal issues.
- (6) Appropriate patriotic exercises suitable to the occasion shall be held under the direction of the superintendent in every public, private, denominational, and parochial school on George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King, Jr.'s birthday, Native American Heritage Day, Constitution Day, Memorial Day, Veterans Day, and Thanksgiving Day, or on the day or week preceding or following such holiday, if the school is in session.

(7) Every school board, the State Board of Education, and the superintendent of each school district in the state shall be held directly responsible in the order named for carrying out this section. Neglect thereof by any employee may be considered a cause for dismissal.

Budget/Finance/Negotiations
December 6, 2023

1. Ron Mundil will discuss cost and options for heating/cooling in district office classroom areas.
2. Certified Negotiations - I met with teacher group last night
3. Classified Staff - the Data Steward is not listed but we feel it would best align with the Activity Fund Manager at step 11
4. Policy on resignations - move the due date to March 15th
5. Energy and Facilities Audit at the next board meeting
6. Early Retirement - this is the last year