



Schuyler Community Schools  
Board of Education Regular Meeting  
Monday, May 8, 2017 6:00 PM  
Schuyler Central High School Music Room  
120 W. 20th St.  
Schuyler, NE 68661-2400

Attendance Taken at 6:00 PM.

Brian Vavricek: Absent  
Richard Brabec: Present  
Mynor Hernandez: Present  
Holly Hild: Present  
Chuck Misek: Present  
Virginia Semerad: Present

Present: 5, Absent: 1.

I. Call Meeting to Order

**STRIVE • COMMIT • SUCCEED - District Mission Statement**

**Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement**

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

Meeting called to order at 6:00 PM by President Brabec. Board members present: Brabec, Hild, Semerad, Hernandez, and Misek; absent: Vavricek. Also present Principals Grammer, Comley, Burton, Zavadil, Kasik and Reinsch and Directors Gibbons and Vrba.

I.A. Pledge of Allegiance

All those present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the hallway outside the Media Center.

The SCS Mission Statement was read. This meeting was preceded by advance notice to the public and the school board members. The meeting was declared to be in open session.

II. Approval of Consent Agenda

Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Holly Hild and a second by Virginia Semerad.

Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea  
Yea: 5, Nay: 0, Absent: 1

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of \$5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

IV. Action Items

IV.A. Building, Grounds, and Transportation

This committee is responsible for recommending approval of building/grounds and transportation programs, vehicle replacement schedule, building and maintenance and upgrade schedule.

IV.A.1. Consider, discuss, and take action to approve the bid on the 2016 Ford Taurus from Reinecke Ford

Attached is the bid for a 2016 Ford Taurus SEL from Reinecke Motor Co. This bid includes Ford's rebate \$3,900 and \$3,000 allowance for the 2006 Ford Taurus. See attached bid.

Motion to approve the bid on the 2016 Ford Taurus from Reinecke Motor Co. Passed with a motion by Holly Hild and a second by Mynor Hernandez.

Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea  
Yea: 5, Nay: 0, Absent: 1

IV.A.2. Consider, discuss, and take action to approve the bid on a 2010 Ford Pickup from Reinecke Ford.

Attached is the bid from Reinecke Motor Co. for a 2010 used Ford F150 Crew Cab 4X4 pickup. The price includes modifying the snow plow blade hardware. They also allowed \$500 for the 1997 F150 pickup. We are recommending selling the pickup outside of the trade allowance. We will advertise the pickup for sale over the next month.

The old pick-up will be advertised for sale if the decision is made to not trade it in. Motion to approve the bid for a 2010 Ford F150 from Reinecke Motor Co. as presented. Passed with a motion by Richard Brabec and a second by Mynor Hernandez.

Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea  
Yea: 5, Nay: 0, Absent: 1

IV.A.3. Consider, discuss, and take action to approve sale of the two portable high school classrooms.

We have a bid of \$44,000 (\$22,000 for each manufactured building) from NuTrend Homes, Inc. The sale of the buildings includes the buyer contracting and paying for the removal of and foregoing described buildings from the property at the buyer's expense. All payments shall be paid to the seller prior to the removal of the buildings. See attached agreement.

The two portable classrooms will be sold back to Nu-Trend. Removal will take place within seven days of our request after the new classrooms are ready for use.

Motion to accept the bid of \$44,000 from NuTrend Homes, Inc. for the purchase of two portable high school classrooms. Passed with a motion by Mynor Hernandez and a second by Virginia Semerad.

Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea  
Yea: 5, Nay: 0, Absent: 1

IV.B. Budget, finance, negotiations, and personnel

This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.B.1. Consider, discuss, and take action to approve staff resignations.

1. Melissa Smith: Elementary Teacher (2nd Grade)
2. Marilyn Mattfield: Food Service (Retirement)

Motion to approve Melissa Smith and Marilyn Mattfield's resignations and thank them for their service to the district. Passed with a motion by Holly Hild and a second by Richard Brabec.

Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea  
Yea: 5, Nay: 0, Absent: 1

IV.B.2. Consider, discuss, and take action to approve new hire recommendations.

1. Abby Krueger: Elementary Teacher

Motion to approve administrative recommendation to hire Abby Krueger as an elementary teacher for 2017-18. Passed with a motion by Richard Brabec and a second by Virginia Semerad.

Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea  
Yea: 5, Nay: 0, Absent: 1

IV.B.3. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance.

Holly Hild, representative from Agri-City Insurance Agency, LLC met with the finance committee (Chuck and Rich) to review the district insurance renewal premiums with EMC for the 2017-18 school year. See attached renewal summary.

Motion to approve the proposal with EMC Insurance Companies for the 2017-18 school year. Passed with a motion by Mynor Hernandez and a second by Richard Brabec.

Brian Vavricek: Absent, Holly Hild: Abstain (With Conflict), Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea

Yea: 4, Nay: 0, Absent: 1, Abstain (With Conflict): 1

IV.B.4. Consider, discuss, and take action to approve 2017-18 support staff salary schedule changes

Attached is the support staff salary schedule. The only change to the salary schedule is for bus drivers. The activity bus drivers will increase from 13.50 to \$14.00 per hour. The route drivers will increase from \$14.50 to \$15.00 per hour. See attached bus driver study used to determine changes to the bus driver increase.

The bus route drivers rate of pay will increase from \$14.50 to \$15.00 per hour. Motion to approve 2017-18 support staff salary schedule changes as presented. Passed with a motion by Virginia Semerad and a second by Mynor Hernandez.

Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea

Yea: 5, Nay: 0, Absent: 1

IV.B.5. Consider, discuss, and take action to approve 2017-18 support staff contracts.

See attached list and corresponding assigned positions for the 2017-18 school year.

Motion to approve 2017-18 support staff contracts as presented. Passed with a motion by Virginia Semerad and a second by Mynor Hernandez.

Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea

Yea: 5, Nay: 0, Absent: 1

IV.B.6. Consider, discuss, and take action to approve 2017-18 extra-duty contracts.

There are 32 major personnel changes for the 2017-18 school year. Five of which are high school head coaching position changes. Mr. Zavadil and Mr. Kasik have spent months working on this plan and believe the recommendations reflected on the attached list support our program goals for next year. In addition, the APL coaching training, held on April 12th was well received and believe the strategies and philosophies outlined in this training will yield great results over time.

With the many new faces in our programs at all levels, it will be important that our veteran staff mentor these new staff members over the summer and into the next school year. See the attached list.

All coaches have been given APL training. The SPED staff could experience an increase depending on student needs for 17-18. Motion to approve administrative recommendation for 2017-18 extra-duty contracts

as presented. Passed with a motion by Richard Brabec and a second by Virginia Semerad.

Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea  
Yea: 5, Nay: 0, Absent: 1

V. Discussion Items and Reports

V.A. Principals Reports

**Preschool and 3-5 Principal's Report: Mr. Comley**

Field Day at SES is Tuesday May 9th.

Observations are complete. Great job all around!

Kindergarten-123	1st Grade-128	2nd Grade-154
3rd Grade -130	4th Grade -119	5th Grade-128
Total- 782	Preschool-107	

**K-2 Principal's Report: Mr. Kovar**

Another year in the books! The end of the year is here and we will be finishing field trips, class picnics, and field day. It was a great year for students and teachers. We will continue to work hard and improve in any areas that we can.

**Rural Schools Principal's Report: Mr. Reinsch**

NeSA Testing has been completed at both Richland and Fishers.

Projected Enrollment for 2017-18

Richland	Fishers
K - 6	K - 6
1st - 3	1st - 12
2nd - 3	2nd - 6
3rd - 4	3rd - 10
4th - 5	4th - 10
5th - 3	5th - 9
6th - 8	6th - 8
Total - 32	7th - 7
	8th - 6
	Total - 74

**Program Dates**

Thursday, May 11 - Fishers 2:00 pm and 7:00 pm

Monday, May 15 - Richland 7:00 pm

**Middle School Asst. Principal's Report: Mr. Zavadil**

-Our teachers attended the NETA conference in Late April with many of them bringing back new and engaging strategies to try in classrooms.

-NeSA testing is now complete and went very smoothly in the Middle School  
-6<sup>th</sup> grade field day was held last week giving our 6<sup>th</sup> grade students a taste of many different track events. Thanks to Mr. Irsik and Ms. Evans for their help organizing this event.

-Our 8<sup>th</sup> grade students, teachers, Mrs. Kment and I visited Midland Lutheran College last Friday and learned a lot about college and enjoyed the day!

-I am looking forward the end of the school year and the chance to reflect and make changes to my own practices to help our school and students.

### **Middle School Principal's Report: Mrs. Burton**

#### **Enrollment: 393 Students**

6<sup>th</sup>- 143

7<sup>th</sup>- 121

8<sup>th</sup>- 129

We recently held 6<sup>th</sup> Grade Orientation and had an informational meeting for our incoming SMS parents. We had 115 in attendance! A special thank you to my SMS Office Team for helping parents complete paperwork, answering school medical questions, and translating for the event.

This past week, we celebrated Teacher Appreciation Week. Thank you to the area businesses that offered discounts and special treats for our SMS staff!

We have a number of upcoming events at SMS to close out the school year. SCS Board of Education Members are welcome honorees at all events!

Tuesday, May 9th at 5:30 p.m. Honors and Awards Night

Friday, May 12th 10:30 a.m. Athletic Honors and Awards for 7th and 8th Grade Student Athletes

Monday, May 15th 8:30 a.m. 6th Grade Band and Choir Concert

Monday, May 15th, 9:30 a.m. 7th and 8th Grade Band and Choir Concert

Wednesday, May 17th, 10:30 a.m. 8th Grade Graduation

\*There will be a cake reception after the event for 8th graders and their families.

### **High School Asst. Principal's Report: Mr. Kasik**

- Mr. Grammer and I are completing class schedule for next year.
- Our teaching staff and coaching/sponsor staff is completed at this time except for any late resignations. We feel great about our staff next year.

### **High School Principal's Report: Mr. Grammer**

?Brief overview of what has happened at Schuyler Central High School for the months of April & May:

?The Students of the Month for April are: Senior Lizbeth Chirino, Junior Danilo Ramirez, Sophomore Rachel Shonka, and Freshmen Madison Brezina. Congratulations to these students for their diligence and hard work in school.

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?The Athletes Of The Month for the month of May are: Boys Soccer Diego Aguilar, Girls Soccer Veronica Ardon, Boys Golf Ryan Johnson, Boys Track Layne Petesen, and Girls Track Kinzie Petersen. Congratulations to these athletes for excelling in their sport.

- At SCHS it has been a busy two months. In regards to assessments at the high school, we gave the MAPS tests and the ACT on April 19th taken by our juniors. We had the entire junior class show up, except for three students. The junior class did a great job and took the ACT serious. Hopefully, we will see positive results from their hard work.

?On Monday, May 1st we had our annual 8th grade visitation day. The 8th grade walked from SMS escorted by Student Council members from the high school. Once at SCHS, they ate lunch, then went on a tour of the building and they heard short presentations by the teachers on their classes, and ended the day with our activities time where students can talk with coaches and

sponsors and sign up for their favorite activity. It was informative for the students and parents who came and a very positive experience. We are looking forward to having these freshmen class in our school next year.

?

Congratulations to the girls and boys soccer teams, the girls and boys track teams and the boys golf team for finishing up the end of the season strong. They have been extremely competitive and represented SCHS in the best possible ways.

?

?SCHS enrollment as of May 4th: Anticipated 2017-18:

Seniors – 115	Seniors – 120
Juniors – 120	Juniors – 147
Sophomores – 147	Sophomores – 155
Freshman – 155	Freshman – 151
Total = 537	Total = 570

Principal Grammer read two very positive e-mails he received from people outside of our district complimenting our student athletes. Richland School is actively promoting their school in an attempt to boost student enrollment. Students from SMS attended a college visit on May 5 (which was paid for by a grant) to Midland University. SMS is expecting an enrollment in 17-18 of 390 students. 8th-grade graduation will be held on May 17th.

#### V.B. Directors Reports

##### **K-6 Youth Program Director's Report: Mr. Kovar**

We will be having a Schuyler Youth Football meeting at the Field House. We are trying to get the word out about tackle and flag football for next fall. Pizza will be served, and high school coaches and players will be there to help promote participation.

##### **Middle School Activities Director Report: Mr. Zavadil**

-Track season is in full swing with our teams doing very well. Our 7<sup>th</sup> grade boys were champions of our own invitational held on April 24<sup>th</sup> our 8<sup>th</sup> grade boys placed 3<sup>rd</sup>. Ealier in the year our 7<sup>th</sup> grade boys placed 2<sup>nd</sup> in the Columbus Invite Track meet and 2<sup>nd</sup> at the Wisner early bird invitational.

-Our last regular season track meet was held today in David City we will go through results and see if any of our young middle schoolers will qualify for the State Middle School Track meet Held in Gothenburg on Saturday the 13<sup>th</sup>.

-Our home track invitation was a huge success! We added Central City as a team and raised the bar competitively. I would like to thank all of the SMS staff that helped put that on to make it run so smoothly. I would also like to thank the SCS Grounds crew that had our field in top shape for that event.

-Like most track seasons, recent weather has been tricky causing many recent events to be postponed/cancelled. If any changes are made to the athletic schedule those are put on our [centralconference.org](http://centralconference.org) calendar site.

-Spring requisitions have been completed for Middle School sports

-All coaching assignments have been filled with very qualified coaches and we are excited to see how well our new coaches work with our athletes next season. Already many of our coaches are starting to meet with our athletes to discuss improvement opportunities in the summer.

-Middle School Athletic Honors is scheduled to take place in the Middle School Gym on Friday May 12<sup>th</sup> @ 10:30am Coaches will speak at that time and we will hand out our participation certificates.

--The APL for coaches was a success with our coaches being very excited about the strategies that they have learned.

#### **High School Activities Director Report: Mr. Kasik**

- Track has seen improvements from last year as their numbers are up. Mario Venzor broke a 1977 Pole Vault record and then nine days later Layne Petersen broke his record to set it at 13'-6". 13'-10 is the Class "B" automatic qualifying mark.
- Soccer is nearing districts with our girls traveling to Columbus, they are the 5<sup>th</sup> seed. Our boys will go to South Sioux City, they are the 2<sup>nd</sup> seed with a 15-1 record at this time.
- Boys Golf is just getting underway and continues to battle the weather but they are competing hard.
- On April 12<sup>th</sup> we had APL training for our coaching/sponsor staff and it went very well, we had six of next year's staff attend and all comments were positive.
- We have scheduled 8<sup>th</sup> grade visitation on May 1<sup>st</sup>, where we will be telling next year's 9<sup>th</sup> graders a little about our school and all it has to offer .
- We have spring physical dates set at CHI for next year's athletes, they will be May 15<sup>th</sup>- May 26<sup>th</sup>
- We recently received a \$1000 donation from our Women's Volleyball League, I sent them a thank you for this donation.
- End of the year Activity and Academic Awards is right around the corner so we have been working on getting these plaques ready to go.
- In light of some recent events I wrote an editorial that you may have read in the paper, it will also be printed in the next NSAA newsletter according to Dr. Tenopir, NSAA director.

#### **Special Education Director's Report: Mrs. Vrba**

Team SPED had their last meeting together on April 28th. Our meeting was centered around discussions about finishing up NeSA testing, testing with Mr. Goos, completing paperwork for the 2016-2017 school year and setting goals for Team SPED to reach during the 2017-2018 school year. **We, also, surprised Mr. Goos with a retirement party. Mike has been with us for 11 years so we honored him with a cake, candy-o-gram, and a Husker picture for his new office along with a Nebraska carry-on suitcase!! We wish Mike the best on his "new life adventures"!**

Just like every May of our school year, the craziness has taken over our school buildings, classrooms and offices! Well, the SPED department is experiencing the same craziness as we finish up testing, conducting MDTs and IEPs. The SEE-IT Team is trying to get all of the summer services for children seen at home scheduled. We will be bringing on Lexi Bruha as our new Early Childhood coordinator. Oh, I can't forget to mention our new

favorite field trip is next week too! The SCHS and SES Friendship Field Trip will spend some time bowling and eating lunch together!

I sincerely would like to thank all of the board members for their time and service to ensure the best education for our students! Through the Strategic Planning process, I believe the SPED department has become more systemically organized and students are receiving the appropriate services...but we are just really getting started!

**Curriculum, Assessment, Federal Program Director's Report: Mr. Gibbons**

**Curriculum** – This is the season for curriculum development requests. The state has changed their rules regarding our partnership with ESU7 so curriculum development requests will also be submitted for summer workshops. Attached are the teachers that have turned a request in at this point.

**Assessment** - Testing is done! Some schools are having students complete Spring MAP Testing, but it is not required.

**After School Program** - Due to not great weather, the Touching Kids Hearts run was conducted Friday, April 28 inside Schuyler Elementary. The Columbus News Team reported on it:

<http://columbusnewsteam.com/local-news/schuyler-elementary-school-hosts-second-annual-touching-kids-hearts-race/>

**Summer School** - Summer camp apps are rolling in. Attached are the list of teachers that have turned in contracts at this time.

SCHS Boys Soccer will be competing in the first round of State competition on Wednesday, May 10. The SMS Track team is having an excellent season; some of the participants will attend and All-Class Track meet in Gothenburg.

V.C. Superintendent's Report

1. Update on high school addition: See attachment.

A construction meeting was held May 4th with Bierman Contracting regarding the construction project at SCHS. Projected completion date is October 1.

V.D. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Motion to adjourn at 6:50 PM. Passed with a motion by Chuck Misek and a second by Holly Hild.

Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea

Yea: 5, Nay: 0, Absent: 1

Board of Education Regular Meeting  
May 08, 2017 6:00 PM  
Schuyler Central High School Media Center

- I. Call Meeting to Order** Rich
- A. Pledge of Allegiance** Rich
  - B. Declaration of Open Meeting** Rich
- II. Approval of Consent Agenda**
- A. Agenda**
  - B. Minutes**
  - C. Acceptance of Claims**
    - 1. Bills of \$5,000 or more**
  - D. Financial**
  - E. Other Listed Reports**
- III. Public Forum - We ask that all presentation be limited in their length.**
- A. Recognition of visitors and guests** Rich
  - B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)**
  - C. Student Representative's Report** Cameron Harding
- IV. Action Items**
- A. Building, Grounds, and Transportation** Chuck Misek,  
Eric Cerny,  
Virginia Semerad
    - 1. Consider, discuss, and take action to approve the bid on the 2016 Ford Taurus from Reineke Ford**
    - 2. Consider, discuss, and take action to approve the bid on a 2010 Ford Pickup from Reineke Ford.**
    - 3. Consider, discuss, and take action to approve sale of the two portable high school classrooms.**
  - B. Budget, finance, negotiations, and personnel** Chuck Misek,  
Rich Brabec,  
Brian Vavricek
    - 1. Consider, discuss, and take action to approve staff resignations.**
    - 2. Consider, discuss, and take action to approve new hire recommendations.**
    - 3. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance.**
    - 4. Consider, discuss, and take action to approve 2017-18 support staff salary schedule changes**
    - 5. Consider, discuss, and take action to approve 2017-18 support staff contracts.**
    - 6. Consider, discuss, and take action to approve 2017-18 extra-duty contracts.**
- V. Discussion Items and Reports**
- A. Principals Reports** Building Principals
  - B. Directors Reports** Directors
  - C. Superintendent's Report** Dan
  - D. Board Member/Committee Reports** Board Members
- VI. Correspondence Items**
- VII. Adjournment**

**Board of Education Regular Meeting**

April 10, 2017 6:30 PM

Schuyler Central High School Media Center

**Attendance Taken at 6:30 PM:**

Present Board Members:

Richard Brabec  
Mynor Hernandez  
Holly Hild  
Chuck Misek  
Virginia Semerad  
Brian Vavricek

**I. Call Meeting to Order**

Discussion:

Meeting was called to order at 6:30 PM by President Brabec. Other present were Principals Grammer, Comley, Kovar, Kasik and Zavadil; Superintendent Hoelsing, Curriculum Director Gibbons and SPED Director Vrba. This meeting was advertised to the public and members of the school board. The SCS Mission Statement was read and the meeting was declared to be in open session.

**I.A. Pledge of Allegiance**

Discussion:

All those present participated in the Pledge of Allegiance.

**I.B. Declaration of Open Meeting**

**II. Approval of Consent Agenda**

**Motion Passed:** Motion to approve the consent agenda passed with a motion by Brian Vavricek and a second by Mynor Hernandez.

**6 Yeas - 0 Nays.**

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

**II.A. Agenda**

**II.B. Minutes**

**II.C. Acceptance of Claims**

**II.C.1. Bills of \$5,000 or more**

**II.D. Financial**

**II.E. Other Listed Reports**

**III. Public Forum - We ask that all presentation be limited in their length.**

**III.A. Recognition of visitors and guests**

**III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)**

**III.C. Student Representative's Report**

**IV. Action Items**

**IV.A. Budget, finance, negotiations, and personnel**

**IV.A.1. Consider, discuss, and take action to approve a Resolution Supporting the Principles of Nebraskans United for Property Tax Reform**

Discussion:

Dr. Hoelsing attended a meeting in Lincoln regarding a resolution supporting Property Tax Reform and its impact on the formula for the funding of public schools. He said that at this time there is no effort in the legislature for an equalization of property tax; there is more effort being placed on balancing the state's budget.

**Motion Passed:** Motion to approve a Resolution Supporting the Principles of Nebraskans United for Property Tax Reform passed with a motion by Virginia Semerad and a second by Brian Vavricek.

**6 Yeas - 0 Nays.**

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

**IV.A.2. Consider, discuss, and take action to approve staff resignations**

Discussion:

SCS has received the resignations of the following staff members: Jacquelyn Cech: Preschool Special Education Teacher; Jackelin Chavez: High Needs Special Education Para Educator; Nellie Muehlich: Middle School Food Service Kitchen Manager, who is retiring; Ethan Hutton: High School Science, and Nancy Tellez: Sixpence (Home Services Provider.)

**Motion Passed:** Motion to approve Jacquelyn Cech and Jackelin Chavez, Ethan Hutton, Nancy Tellez, and Nellie Muehlich's resignations and thank them for their service to the district. passed with a motion by Virginia Semerad and a second by Richard Brabec.

**6 Yeas - 0 Nays.**

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

**IV.A.3. Consider, discuss, and take action to approve new hire recommendations**

Discussion:

The following staff have been hired for the 17-18 school year: Ben Coatney: 7-12 Music Teacher; Morgan Semerad: 5-12 Music teacher; Kadeyn Johnson: Middle School Physical Education Teacher; Daniel Wolken: High School Social Studies Teacher; Scott Anderson: High School Industrial Technology Teacher; Brianne Mize: Elementary Special Education Teacher; Alicia Keairnes: Elementary Education Teacher; Kelly McClintic: Elementary/Secondary substitute; Ashlie

Kluck: High School Special Education Teacher, and Alexi Bruha: Early Childhood SPED and Support Staff Rogelio Arroyo: SES Head Maintenance/Custodial; Miguel Millan: SES Maintenance/Custodial; Sonia Coria: SES Housekeeper/Custodial; Elizabeth Puente Jasso: High Needs Para Educator(Head Start); and Annette Sanchez: Sixpence (Home Services Provider.)

**Motion Passed:** Motion to approve new hire recommendations as presented. passed with a motion by Holly Hild and a second by Brian Vavricek.

**6 Yeas - 0 Nays.**

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

**IV.A.4. Consider, discuss, and take action to approve administrative recommendation of 2017-18 Certificated Teacher Contracts.**

**Motion Passed:** Motion to approve 2017-18 teacher contracts as presented. passed with a motion by Richard Brabec and a second by Mynor Hernandez.

**6 Yeas - 0 Nays.**

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

**V. Discussion Items and Reports**

**V.A. Set board committee meeting dates and times.**

Discussion:

A date and time will soon be set for a groundbreaking at SCHS for the new classroom addition. A pre-construction meeting for this project will be held on April 11 at 3:00 PM.

**V.B. Principals Reports**

Discussion:

All teacher vacancies at SES for the 17-18 school year have been filled. Staff from SMS will attend the NETA Conference on April 20 and 21. May 1 will be a transition day when 5th graders will tour SMS and 8th graders will tour SCHS. Vacancies for SCHS teachers for the 17-18 school year are close to being finished. April 19 all juniors at SCHS will take the ACT test.

**V.C. Directors Reports**

Discussion:

Youth sports at the Field House have been completed for the year. Sports coaches are encouraged to complete requisitions for next year. Impact testing will be done in the spring for 7th graders and a date for 17-18 sports physicals is being finalized. The SCS Booster Club has donated recent purchases worth \$10,000.

**V.D. Superintendent's Report**  
**V.E. Board Member/Committee Reports**

Discussion:

The SCS Foundation is considering five nominees for the 2017 Distinguished Alumni presentation.

**VI. Correspondence Items**

**VII. Adjournment**

**Motion Passed:** Motion to adjourn at 7:15 PM passed with a motion by Brian Vavricek and a second by Mynor Hernandez.

**6 Yeas - 0 Nays.**

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

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Board Secretary

**Board of Education Regular Meeting**  
April 10, 2017  
Schuyler Central High School Media Center

Meeting was called to order at 6:30 PM by President Brabec. Other present were Principals Grammer, Comley, Kovar, Kasik and Zavadil; Superintendent Hoelsing, Curriculum Director Gibbons and SPED Director Vrba. This meeting was advertised to the public and members of the school board. The SCS Mission Statement was read and the meeting was declared to be in open session. All those present participated in the Pledge of Allegiance.

Motion to approve the consent agenda passed with a motion by Vavricek and a second by Hernandez.

**Finance & Personnel**

Motion to approve a Resolution Supporting the Principles of Nebraskans United for Property Tax Reform passed with a motion by Semerad and a second by Vavricek.

Discussion: Dr. Hoelsing attended a meeting in Lincoln regarding a resolution supporting Property Tax Reform and its impact on the formula for the funding of public schools. He said that at this time there is no effort in the legislature for an equalization of property tax; there is more effort being placed on balancing the state's budget.

Motion to approve Jacquelyn Cech and Jackelin Chavez, Ethan Hutton, Nancy Tellez, and Nellie Muehlich's resignations and thank them for their service to the district passed with a motion by Semerad and a second by Brabec.

Motion to approve new hire recommendations as presented passed with a motion by Hild and a second by Vavricek.

Discussion: The following staff have been hired for the 17-18 school year: Ben Coatney: 7-12 Music Teacher; Morgan Semerad: 5-12 Music Teacher; Kadeyn Johnson: Middle School Physical Education Teacher; Daniel Wolken: High School Social Studies Teacher; Scott Anderson: High School Industrial Technology Teacher; Brianne Mize: Elementary Special Education Teacher; Alicia Keairnes: Elementary Education Teacher; Kelly McClintic: Elementary/Secondary substitute; Ashlie Kluck: High School Special Education Teacher, and Alexi Bruha: Early Childhood SPED and Support Staff Rogelio Arroyo: SES Head Maintenance/Custodial; Miguel Millan: SES Maintenance/Custodial; Sonia Coria: SES Housekeeper/Custodial; Elizabeth Puente Jasso: High Needs Para Educator(Head Start); and Annette Sanchez: Sixpence (Home Services Provider.)

Motion to approve 2017-18 teacher contracts as presented passed with a motion by Brabec and a second by Hernandez.

**Reports** - A date and time will soon be set for a groundbreaking at SCHS for the new classroom addition. A pre-construction meeting for this project will be held on April 11 at 3:00 PM.

All teacher vacancies at SES for the 17-18 school year have been filled. Staff from SMS will attend the NETA Conference on April 20 and 21. May 1 will be a transition day when 5th graders will tour SMS and 8th graders will tour SCHS. Vacancies for SCHS teachers for the 17-18 school year are close to being finished. April 19 all juniors at SCHS will take the ACT test.

Youth sports at the Field House have been completed for the year. Sports coaches are encouraged to complete requisitions for next year. Impact testing will be done in the spring for 7th graders and a date for 17-18 sports physicals

is being finalized. The SCS Booster Club has donated recent purchases worth \$10,000.

The SCS Foundation is considering five nominees for the 2017 Distinguished Alumni presentation.

Motion to adjourn at 7:15 PM passed with a motion by Vavricek and a second by Hernandez.

Respectfully submitted,  
Cathie Marking  
Recording Secretary

**SCHUYLER COMMUNITY SCHOOLS  
MONTHLY DISBURSEMENT REPORT  
For the month of April 2017**

<b>Check #</b>	<b>Date</b>	<b>Vendor</b>	<b>Description</b>	<b>Amount</b>
00036728	5/8/2017	Acco Brands USA LLC	parts for MS laminator	\$124.74
00036729	5/8/2017	Academy of Scholastic Broadcasting	supplies	\$59.95
00036730	5/8/2017	Alegent Creighton Health d/b/a	L Beebe drug screen	\$55.00
00036731	5/8/2017	SYNCB/AMAZON	supplies	\$2,396.29
00036732	5/8/2017	Americom Communications	system repair	\$2,940.00
00036733	5/8/2017	A.P.L. Associates	rooms, car rental	\$744.92
00036734	5/8/2017	Apple Computer, Inc.	SPED Compass licenses	\$269.97
00036735	5/8/2017	ASB Workshop	Broadcast workshop	\$650.00
00036736	5/8/2017	Barone Security Systems	annual inspections	\$936.44
00036737	5/8/2017	BOMGAARS	supplies	\$223.77
00036738	5/8/2017	Boxlight Inc.	supplies	\$13.64
00036739	5/8/2017	Brown & Saenger	paper	\$1,496.10
00036740	5/8/2017	Candlewood Suites Kearney	rooms	\$621.80
00036741	5/8/2017	Caseys General Stores, Inc	fuel	\$165.20
00036742	5/8/2017	CCS Presentation Systems	SMS Sound system	\$11,000.00
00036743	5/8/2017	CDW-G	network supplies	\$160.65
00036744	5/8/2017	Cenex Fleetcard	fuel	\$662.54
00036745	5/8/2017	CenturyLink	telephone	\$1,697.20
00036746	5/8/2017	Central Nebraska Rehab Services	OT/PT services	\$13,098.00
00036747	5/8/2017	CenterPoint Energy Services Retail LLC	natural gas	\$6,655.73
00036748	5/8/2017	CHI Health	driver screening	\$77.00
00036749	5/8/2017	Central Nebraska Comm. Action Partner., Inc.	Sixpence	\$36,354.14
00036750	5/8/2017	Cobblestone Inn & Suites	APL training rooms	\$518.76
00036751	5/8/2017	Columbus Music Company	repair	\$123.75
00036752	5/8/2017	Columbus Telegram	advertising	\$564.56
00036753	5/8/2017	Community Internet Systems	internet	\$69.95
00036754	5/8/2017	Cornhusker Public Power District	electricity	\$1,205.86
00036755	5/8/2017	Culligan Water Conditioning	soft water plan	\$78.10
00036756	5/8/2017	Michelle Cummings	March mileage	\$134.82
00036757	5/8/2017	Ana Cupertino	mileage	\$35.31
00036758	5/8/2017	D & K Products	fertilizer	\$1,489.28
00036759	5/8/2017	Davidson Titles Inc	HS library books	\$172.22
00036760	5/8/2017	Department Of Utilities	utililities	\$21,320.58
00036761	5/8/2017	Didier Grocery	supplies	\$448.87
00036762	5/8/2017	Discovery Education, Inc.	training	\$162,500.00
00036763	5/8/2017	Dwf Of Omaha	Ag floriculture supplies	\$70.70
00036764	5/8/2017	Eagle Communications	internet	\$1,405.00
00036765	5/8/2017	Eakes Office Products Center	copies	\$14,186.55
00036766	5/8/2017	Education Service Unit #7	tech supplies	\$52.60
00036767	5/8/2017	Electrical Engineering & Equipment Co	supplies	\$788.97
00036768	5/8/2017	Electronic Sound	clocks	\$473.31
00036769	5/8/2017	Engineered Air	condenser coil	\$2,804.00
00036770	5/8/2017	ESU 7 Distance learning	Distance Learning fee	\$3,500.00
00036771	5/8/2017	Educational Serv Unit #7 Network	support	\$125.00
00036772	5/8/2017	ESU #7 Special Education	SPED services	\$56,209.06
00036773	5/8/2017	Follett School Solutions, Inc	supplies	\$193.44
00036774	5/8/2017	FP Mailing Solutions	postage fees	\$126.00

00036775	5/8/2017 Fremont Sanitation	sanitation services	\$859.66
00036776	5/8/2017 Fremont Winnelson Co	supplies	\$758.63
00036777	5/8/2017 Frontline Technologies Group, LLC	ApplicTrack renewal	\$1,011.15
00036778	5/8/2017 Frontier	telephone	\$75.18
00036779	5/8/2017 Harris School Solutions	FA2 support renewal	\$3,837.54
00036780	5/8/2017 Hometown Leasing	copier lease	\$1,612.59
00036781	5/8/2017 Insect Lore	shipping	\$14.95
00036782	5/8/2017 J & B Auto Parts	supplies	\$69.80
00036783	5/8/2017 Jackson Services Inc	services	\$1,259.17
00036784	5/8/2017 Johnstone Supply	MS roof top unit repair	\$966.05
00036785	5/8/2017 John's Tire Sales & Services	service/repair	\$740.85
00036786	5/8/2017 Jones School Supply Co, Inc	supplies	\$102.75
00036787	5/8/2017 Jostens, Inc	diploma	\$11.69
00036788	5/8/2017 J W Pepper & Sons Inc.	supplies	\$74.88
00036789	5/8/2017 Brian K. Kracl	Echo Vac-blower	\$305.00
00036790	5/8/2017 Kroeger Body Shop	repair Bus 71	\$326.34
00036791	5/8/2017 Marriott	rooms NASBO	\$210.00
00036792	5/8/2017 Marzano Research Laboratory, LLC	Elem webinar	\$1,650.00
00036793	5/8/2017 Matheson Trigas	Ag supplies	\$15.00
00036794	5/8/2017 Meyer Laboratory, Inc	maintenance supplies	\$74.72
00036795	5/8/2017 Midwest Education Grants	grant commissions	\$3,954.91
00036796	5/8/2017 Midwest Glass Service, Inc.	classroom locks	\$1,425.00
00036797	5/8/2017 NAEA	professional fees	\$235.00
00036798	5/8/2017 Nebraska Council of School Administrators	NASBO Janousek	\$275.00
00036799	5/8/2017 NCS Pearson Inc	SPED supplies	\$163.50
00036800	5/8/2017 NETA Conference Registration	registrations	\$5,803.00
00036801	5/8/2017 One Source	background checks	\$150.00
00036802	5/8/2017 Omaha Public Power District	electricity	\$128.77
00036803	5/8/2017 Parkview One Stop LLC	fuel	\$329.85
00036804	5/8/2017 Perry, Guthery, Hasse & Gessford, P.C., L.L.O	legal services	\$876.00
00036805	5/8/2017 Presto-X	Feb pest control	\$581.13
00036806	5/8/2017 Pro Crane Service, LLC	service for condenser repair	\$1,210.00
00036807	5/8/2017 Qc Supply, Llc	supplies	\$78.25
00036808	5/8/2017 Reinecke Motor Co.	pickup repair	\$468.92
00036809	5/8/2017 Saint Benedict Center	facility deposit	\$50.00
00036810	5/8/2017 Sam's Club Direct	supplies	\$120.80
00036811	5/8/2017 Schmitt Music Company	tuba repair	\$55.00
00036812	5/8/2017 School Check IN	software renewal	\$600.00
00036813	5/8/2017 School Specialty, Inc	supplies	\$325.66
00036814	5/8/2017 Schuyler Chamber Of Commerce	longevity awards bucks	\$1,385.00
00036815	5/8/2017 Schuyler Coop Association	fuel	\$1,528.94
00036816	5/8/2017 Schuyler Lumber Company, Inc.	supplies	\$277.99
00036817	5/8/2017 SCS ACTIVITY FUND	Music fees	\$45,640.00
00036818	5/8/2017 Siteone Landscape Supply Inc	fertilizer	\$1,482.07
00036819	5/8/2017 Staples Advantage	supplies	\$60.09
00036820	5/8/2017 Supreme School Supply co	supplies	\$105.74
00036821	5/8/2017 Verizon Wireless	cell phones	\$509.82
00036822	5/8/2017 Visa	ASP supplies	\$412.07
00036823	5/8/2017 VISA	school bus title	\$10.25
00036824	5/8/2017 VISA	Sixpence conf/ASP supplies	\$1,991.73
00036825	5/8/2017 Visa	conference, supplies	\$798.82
00036826	5/8/2017 WageWorks	Monthly fees	\$255.00

00036827	5/8/2017	Wards Natural Science	Elem science supplies	\$179.28
2017-018	5/9/2017	Robert Vodehnal	school bus permit	\$7.50
2017-019	5/9/2017	Guillermo Gutierrez	reimb plane ticket	\$403.98
2017-020	5/9/2017	Daysi Norilda Morales	school bus permit	\$7.50
2017-021	5/9/2017	Vanesa Munoz	April mileage	\$1,387.45
2017-022	5/9/2017	Lynne Rambour	reimb for SPED presentation	\$226.77
2017-023	5/9/2017	William Zegers	school bus permit	\$7.50
<b>TOTAL GENERAL FUND DISBURSEMENTS</b>				<b>\$436,484.01</b>

00002183	5/9/2017	Reinecke Motor Co.	pickup and car	\$44,829.00
<b>TOTAL DEPRECIATION FUND DISBURSEMENTS</b>				<b>\$44,829.00</b>

00001231	5/9/2017	A&D Technical Supply Company	SCHS addition plans	\$1,459.93
00001232	5/9/2017	BCDM Architects	HS addition prof. services	\$4,908.59
00001233	5/9/2017	Columbus Carpet, Inc	deposit HS carpet/tile	\$5,000.00
00001234	5/9/2017	Joseph R Hewgley & Associates, Inc	MS rec project	\$26,452.30
<b>TOTAL SPECIAL BUILDING FUND DISBURSEMENTS</b>				<b>\$37,820.82</b>

00000363	5/9/2017	Henry Doorly Zoo	admission fees	\$565.00
00000364	5/9/2017	Mark R Oliva	iPad repair	\$981.81
<b>TOTAL STUDENT FEES FUND DISBURSEMENTS</b>				<b>\$1,546.81</b>

00003078	5/9/2017	CenturyLink	phone	\$199.50
00003079	5/9/2017	Homestead Bank	rent	\$600.00
<b>TOTAL COOPERATIVE FUND DISBURSEMENTS</b>				<b>\$799.50</b>

**SCHUYLER COMMUNITY SCHOOLS  
MONTHLY DISBURSEMENT REPORT OVER \$5000  
For the month of April 2017**

<b>Check #</b>	<b>Date</b>	<b>Vendor</b>	<b>Description</b>	<b>Amount</b>
00036762	5/8/2017	Discovery Education, Inc.	training	\$162,500.00
00036772	5/8/2017	ESU #7 Special Education	SPED services	\$56,209.06
00036817	5/8/2017	SCS ACTIVITY FUND	Music fees	\$45,640.00
00036749	5/8/2017	Central Nebraska Comm. Action Partner., Inc.	Sixpence	\$36,354.14
00036760	5/8/2017	Department Of Utilities	utilities	\$21,320.58
00036765	5/8/2017	Eakes Office Products Center	copies	\$14,186.55
00036746	5/8/2017	Central Nebraska Rehab Services	OT/PT services	\$13,098.00
00036742	5/8/2017	CCS Presentation Systems	SMS Sound system	\$11,000.00
00036747	5/8/2017	CenterPoint Energy Services Retail LLC	natural gas	\$6,655.73
00036800	5/8/2017	NETA Conference Registration	registrations	\$5,803.00
<b>TOTAL GENERAL FUND DISBURSEMENTS</b>				<b>\$372,767.06</b>
00002183	5/9/2017	Reinecke Motor Co.	pickup and car	\$44,829.00
<b>TOTAL DEPRECIATION FUND DISBURSEMENTS</b>				<b>\$44,829.00</b>
00001233	5/9/2017	Columbus Carpet, Inc	deposit HS carpet/tile	\$5,000.00
00001234	5/9/2017	Joseph R Hewgley & Associates, Inc	MS rec project	\$26,452.30
<b>TOTAL SPECIAL BUILDING FUND DISBURSEMENTS</b>				<b>\$31,452.30</b>

# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.  
From 04/01/2017 to 04/30/2017.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>SCHUYL Schuyler Community Schools</b>								
<b>A</b>	<b>ACADEMIC</b>							
	1100		CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
	1500		ARC EQUIP SPEC.ED.	719.00	0.00	0.00	0.00	719.00
		<b>A</b>	<b>Totals:</b>	951.84	0.00	0.00	0.00	951.84
<b>B</b>	<b>ATHLETIC</b>							
	2100		BASKETBALL B	761.41	0.00	0.00	0.00	761.41
	2150		BASKETBALL G	673.70	0.00	0.00	0.00	673.70
	2200		CROSS COUNTRY B & G	333.12	0.00	0.00	0.00	333.12
	2250		CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
	2300		FOOTBALL	5,212.19	0.00	250.00	0.00	4,962.19
	2350		GOLF B	1,400.00	0.00	830.00	0.00	570.00
	2375		GOLF G	895.00	0.00	0.00	0.00	895.00
	2400		SOFTBALL	-1,564.87	0.00	0.00	0.00	-1,564.87
	2450		SOCCER B	2,060.00	0.00	1,892.66	0.00	167.34
	2500		SOCCER G	2,525.00	0.00	1,230.00	0.00	1,295.00
	2600		TRACK	1,062.56	0.00	1,458.85	0.00	-396.29
	2700		VOLLEYBALL	2,051.10	0.00	0.00	0.00	2,051.10
	2750		WRESTLING	-2,124.92	0.00	0.00	0.00	-2,124.92
	2755		WEIGHT ROOM EQUIPMENT	564.26	713.00	15.85	0.00	1,261.41
	2800		SMS ATHLETICS	-1,219.79	1,170.00	1,224.04	0.00	-1,273.83
	2850		LAUNDRY	0.00	0.00	0.00	0.00	0.00
	2900		GENERAL	31,829.74	4,931.78	3,546.73	0.00	33,214.79
	2950		MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
	2970		BOOSTER CLUB DONATION	0.00	0.00	0.00	0.00	0.00
	2975		AYSO DONATION	2,000.00	1,000.00	0.00	0.00	3,000.00
		<b>B</b>	<b>Totals:</b>	47,558.50	7,814.78	10,448.13	0.00	44,925.15
<b>C</b>	<b>DISTRICT</b>							
	3100		ADULT EDUCATION	2,455.84	0.00	0.00	0.00	2,455.84
	3110		COLLEGE CREDIT	-16,995.50	0.00	288.00	0.00	-17,283.50
	3200		GENERAL	3,373.34	48.40	50,285.41	-10.00	-46,873.67
	3250		FIELD HOUSE	3,825.11	765.45	489.00	0.00	4,101.56
	3300		FINES	1,259.10	0.00	0.00	0.00	1,259.10
	3400		HIGH SCHOOL--- BOOK FINES	4,055.16	0.00	0.00	0.00	4,055.16
		<b>C</b>	<b>Totals:</b>	-2,026.95	813.85	51,062.41	-10.00	-52,285.51
<b>D</b>	<b>DEPARTMENTS</b>							
	3450		SCHS LIBRARY FINES	235.81	10.00	70.71	0.00	175.10
	4000		BAND	3,756.60	0.00	49.13	0.00	3,707.47
	4025		Musical	4,965.92	0.00	0.00	0.00	4,965.92
	4050		VOCAL	269.40	0.00	340.00	0.00	-70.60
	4750		KOEHN TRUST (BAND DONATION)	40,100.00	0.00	0.00	0.00	40,100.00
		<b>D</b>	<b>Totals:</b>	49,327.73	10.00	459.84	0.00	48,877.89

# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.  
From 04/01/2017 to 04/30/2017.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	UNIFORMS & EQUIPMENT							
	4500		BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650		FLAG CORPS	-32.50	0.00	0.00	0.00	-32.50
	4700		INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770		AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
		E	Totals:	2,634.98	0.00	0.00	0.00	2,634.98

# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.  
From 04/01/2017 to 04/30/2017.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS							
5000	ART			1,109.85	0.00	0.00	0.00	1,109.85
5005	ATHS			573.39	0.00	0.00	0.00	573.39
5050	CHEERLEADERS			76.38	16,340.25	8,479.60	0.00	7,937.03
5100	DRAMATICS, SPEECH			1,866.19	0.00	128.91	0.00	1,737.28
5105	One Act			6,370.96	0.00	0.00	0.00	6,370.96
5150	DANCE TEAM			-674.92	0.00	80.00	0.00	-754.92
5175	EMERGENCY RESPNSE TEAM			138.77	0.00	0.00	0.00	138.77
5200	FFA			6,490.57	100.00	442.00	0.00	6,148.57
5250	FCCLA			2,832.30	0.00	149.00	0.00	2,683.30
5300	CULTURAL UNITY			1,437.48	0.00	125.00	0.00	1,312.48
5350	NATIONAL HONOR SOCIETY			2,106.44	0.00	651.17	0.00	1,455.27
5400	S-CLUB			507.33	24.80	0.00	0.00	532.13
5405	SPIRIT CLUB			157.93	0.00	0.00	0.00	157.93
5425	WARRIORS STAND FOR THE SILENT			183.52	0.00	0.00	0.00	183.52
5500	SCIENCE & mATH cLUB			4,961.06	0.00	0.00	0.00	4,961.06
5510	SCIENCE TRIP			31.26	0.00	0.00	0.00	31.26
5515	MONSANTO SCIENCE			0.00	0.00	0.00	0.00	0.00
5525	SCIENCE FAIR			699.97	0.00	0.00	0.00	699.97
5550	STUDENT COUNCIL			4,756.30	0.00	137.11	0.00	4,619.19
5575	504 R ACTIVITY FUND			319.22	0.00	0.00	0.00	319.22
5600	RICHLAND ACTIVITY FUND			1,212.15	0.00	0.00	0.00	1,212.15
5610	FISHER 24 ACTIVITY FUND			5,632.25	0.00	209.86	0.00	5,422.39
5620	SCHUYLER ELEMENTARY SCHOOL			1,539.95	25.00	321.78	0.00	1,243.17
5621	SES FELICIATIONS			1,521.52	0.00	48.99	0.00	1,472.53
5622	SES FIELD DAY			8,875.05	4,587.10	0.00	0.00	13,462.15
5623	SES Vocal Music Club			801.15	0.00	0.00	0.00	801.15
5624	SES LIBRARY			4,775.10	8.00	3,621.75	0.00	1,161.35
5625	SES FIRST GRADE			0.00	0.00	0.00	0.00	0.00
5626	SECOND GRADE			486.94	0.00	290.21	0.00	196.73
5627	THIRD GRADE			474.80	0.00	44.35	0.00	430.45
5628	FOURTH GRADE			856.64	339.00	132.34	0.00	1,063.30
5629	FIFTH GRADE			773.74	0.00	0.00	0.00	773.74
5630	KINDERGARTEN			440.03	7.00	0.00	0.00	447.03
5631	SES POP FUND			462.24	513.66	327.91	0.00	647.99
5632	SES Band CLUB			126.00	0.00	0.00	0.00	126.00
5650	BRAINSTORMING			0.00	0.00	0.00	0.00	0.00
5675	TEEN MOM'S			133.86	0.00	0.00	0.00	133.86
5700	A.S.K.			1,334.91	307.26	0.00	0.00	1,642.17
5725	STUDENT COUNCIL MAKE A WISH			3,540.11	75.00	0.00	0.00	3,615.11
5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS			84.43	0.00	0.00	0.00	84.43
5775	INDUSTRIAL TECH ACCOUNT			-35.18	0.00	0.00	0.00	-35.18
5800	SHEEL CREEK WATER TESTING			-413.70	0.00	0.00	0.00	-413.70
5825	PRESCHOOL			451.77	200.00	0.00	0.00	651.77
5900	SMS GENERAL ACTIVITY			2,287.84	100.88	29.83	0.00	2,358.89

# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.  
From 04/01/2017 to 04/30/2017.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5901			SMS STUDENT COUNCIL	5,650.44	137.67	0.00	0.00	5,788.11
5902			SMS LIBRARY	5,723.67	0.00	0.00	0.00	5,723.67
5903			SMS RESOURCE ROOM	3,612.83	668.27	0.00	0.00	4,281.10
5904			SMS BAND CLUB	668.72	0.00	20.00	0.00	648.72
5905			SMS TEACHER POP 7702463	-121.68	0.00	0.00	0.00	-121.68
5906			SMS FELICITATIONS	255.62	0.00	0.00	0.00	255.62
5907			SMS ENTREPRENEURSHIP	0.00	0.00	0.00	0.00	0.00
5909			SMS VOCAL MUSIC	0.80	0.00	0.00	0.00	0.80
5910			SMS TOUR	129.21	0.00	0.00	0.00	129.21
5915			SMS WRESTLING CLUB	78.00	0.00	0.00	0.00	78.00
5920			SMS FOOTBALL CLUB	67.80	0.00	0.00	0.00	67.80
5925			SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	475.53
<b>F Totals:</b>				<b>85,846.54</b>	<b>23,433.89</b>	<b>15,239.81</b>	<b>0.00</b>	<b>94,040.62</b>
<b>G</b>	<b>CONCESSION/VENDING</b>							
6000			CONCESSION	2,932.68	523.13	0.00	0.00	3,455.81
6010			Imp. Fund-10%	3,879.61	69.69	0.00	0.00	3,949.30
6100			SCHS PEPSI 7701503	341.23	1,481.37	557.64	10.00	1,274.96
6150			SCS FIELD HOUSE POP	233.13	211.00	176.12	0.00	268.01
6200			STUDENT POP	3,887.54	4.28	0.00	0.00	3,891.82
6300			TEACHER POP	3,831.90	65.52	0.00	0.00	3,897.42
6400			S-CLUB JUICE	-41.84	4.28	0.00	0.00	-37.56
6500			MAINTENANCE	4,588.69	26.75	0.00	0.00	4,615.44
6600			MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
<b>G Totals:</b>				<b>19,824.47</b>	<b>2,386.02</b>	<b>733.76</b>	<b>10.00</b>	<b>21,486.73</b>

# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.  
From 04/01/2017 to 04/30/2017.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H	<b>SALES</b>							
	7000		HORTICULTURE	488.71	926.00	354.60	0.00	1,060.11
	7010		HOUSE CONSTRUCTION	3,454.51	0.00	0.00	0.00	3,454.51
	7020		RENTAL HOUSE	10,521.23	400.00	464.68	0.00	10,456.55
	7050		MANUFACTURING	0.00	0.00	0.00	0.00	0.00
	7150		BBB CLUB ACCOUNT	1,456.64	0.00	266.26	0.00	1,190.38
	7200		GBB CLUB ACCOUNT	530.18	0.00	0.00	0.00	530.18
	7215		BOYS GOLF CLUB ACCT.	45.33	0.00	0.00	0.00	45.33
	7225		GIRLS GOLF CLUB ACCOUNT	739.11	0.00	0.00	0.00	739.11
	7250		WRESTLING CLUB ACCOUNT	3,431.69	0.00	385.00	0.00	3,046.69
	7275		WRESTLING AIDS	695.71	0.00	0.00	0.00	695.71
	7300		BSOC CLUB ACCOUNT	1,161.66	0.00	1,203.24	0.00	-41.58
	7325		GSOC CLUB ACCOUNT	6,999.38	0.00	4,027.00	0.00	2,972.38
	7350		G/B CROSS COUNTRY CLUB	977.30	0.00	0.00	0.00	977.30
	7400		FOOTBALL CLUB ACCOUNT	6,496.63	0.00	985.96	0.00	5,510.67
	7450		VOLLEYBALL CLUB ACCT.	3,938.95	0.00	0.00	0.00	3,938.95
	7500		SB CLUB ACCOUNT	1,385.31	0.00	701.45	0.00	683.86
	7550		STUDENT PURCHASES	266.32	35.00	101.85	0.00	199.47
	7600		TR. CLUB ACCT	7,138.73	50.00	5,308.70	0.00	1,880.03
		H	<b>Totals:</b>	<b>49,727.39</b>	<b>1,411.00</b>	<b>13,798.74</b>	<b>0.00</b>	<b>37,339.65</b>
I	<b>CLASSES</b>							
	8250		ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
	8255		CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
	8260		CLASS 2014	382.63	0.00	0.00	0.00	382.63
	8265		CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
	8270		CLASS OF 2016	274.99	0.00	0.00	0.00	274.99
	8275		CLASS OF 2017	441.61	0.00	0.00	0.00	441.61
	8280		CLASS 2018	2,154.95	1,251.45	1,075.23	0.00	2,331.17
	8285		CLASS OF 2019	1,672.01	0.00	0.00	0.00	1,672.01
	8290		CLASS OF 2020	888.25	63.00	0.00	0.00	951.25
		I	<b>Totals:</b>	<b>8,139.55</b>	<b>1,314.45</b>	<b>1,075.23</b>	<b>0.00</b>	<b>8,378.77</b>
J	<b>YEARBOOK</b>							
	8560		YEARBOOK	-2,374.78	511.88	0.00	0.00	-1,862.90
		J	<b>Totals:</b>	<b>-2,374.78</b>	<b>511.88</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,862.90</b>

# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.  
From 04/01/2017 to 04/30/2017.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>K</b>	<b>MISCELLANEOUS</b>							
	9000		STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
	9025		SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
	9030		AFTERSCHOOL PROGRAM	32,826.59	969.00	90.00	0.00	33,705.59
	9035		SIXPENSE	185.04	0.00	0.00	0.00	185.04
	9050		SCHS FELICITATIONS	57.14	0.00	20.00	0.00	37.14
	9075		KEY DEPOSITS & RENTAL FEES	629.25	0.00	0.00	0.00	629.25
	9100		BLOOD MOBILE	117.82	0.00	0.00	0.00	117.82
	9105		WELLNESS WARRIORS	392.99	0.00	0.00	0.00	392.99
	9115		LUNCH CARD	1,734.05	0.00	0.00	0.00	1,734.05
	9125		TMH	71.20	0.00	0.00	0.00	71.20
	9150		PRINCIPAL	1,498.83	53.57	0.00	0.00	1,552.40
	9175		Technology Fee	24,543.73	32.00	774.95	0.00	23,800.78
		<b>K</b>	<b>Totals:</b>	<b>63,660.89</b>	<b>1,054.57</b>	<b>884.95</b>	<b>0.00</b>	<b>63,830.51</b>
<b>L</b>	<b>SCHOLARSHIPS/MEMORIALS</b>							
	9200		TOUR	176.57	0.00	0.00	0.00	176.57
	9500		JOHNSONS SILENT AUCTION	0.00	0.00	0.00	0.00	0.00
		<b>L</b>	<b>Totals:</b>	<b>176.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176.57</b>
		<b>SCHUYL</b>	<b>Totals:</b>	<b>323,446.73</b>	<b>38,750.44</b>	<b>93,702.87</b>	<b>0.00</b>	<b>268,494.30</b>
		<b>Report Totals:</b>		<b>323,446.73</b>	<b>38,750.44</b>	<b>93,702.87</b>	<b>0.00</b>	<b>268,494.30</b>

REVENUE REPORT	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%
<b>September Total</b>	<b>\$2,972,868.38</b>	<b>18.07%</b>	<b>\$3,243,881.77</b>	<b>20.05%</b>	<b>\$3,265,998.95</b>	<b>18.78%</b>	<b>\$3,689,300.73</b>	<b>17.69%</b>	<b>\$3,777,399.57</b>	<b>18.11%</b>	<b>\$3,834,741.76</b>	<b>18.89%</b>
Local/County	\$2,365,384.97	26.82%	\$2,721,553.23	29.79%	\$2,722,697.71	27.36%	\$2,959,876.38	25.25%	\$3,296,850.19	25.42%	\$3,244,512.16	24.10%
State	\$552,137.62	8.10%	\$486,165.87	8.37%	\$517,078.69	8.34%	\$581,961.52	8.41%	\$406,284.76	7.95%	\$405,292.50	8.03%
Federal	\$54,732.30	6.97%	\$35,044.21	2.85%	\$26,108.00	2.12%	\$147,462.83	6.66%	\$74,077.43	2.66%	\$184,795.20	10.34%
Other	\$613.49	1.98%	\$1,118.46	22.37%	\$114.55	2.29%	\$0.00	0.00%	\$187.19	18719.00%	\$141.90	14190.00%
<b>October Total</b>	<b>\$785,233.43</b>	<b>22.84%</b>	<b>\$800,294.79</b>	<b>25.00%</b>	<b>\$849,385.19</b>	<b>23.67%</b>	<b>\$819,772.20</b>	<b>21.62%</b>	<b>\$919,934.61</b>	<b>22.52%</b>	<b>\$800,032.03</b>	<b>22.83%</b>
Local/County	\$183,867.79	28.90%	\$269,910.85	32.75%	\$259,569.32	29.96%	\$225,585.97	27.18%	\$465,936.95	29.02%	\$353,056.80	26.72%
State	\$561,687.62	16.34%	\$493,020.87	16.85%	\$523,529.69	16.79%	\$588,572.52	16.92%	\$444,247.15	16.65%	\$416,054.50	16.27%
Federal	\$38,471.69	11.88%	\$35,048.93	5.70%	\$349.10	2.15%	\$3,548.58	6.82%	\$9,750.51	3.02%	\$30,675.73	12.06%
Other	\$1,206.33	5.87%	\$2,314.14	68.65%	\$65,937.08	1321.03%	\$2,065.13	206513.00%	\$0.00	18719.00%	\$245.00	38690.00%
<b>November Total</b>	<b>\$729,594.34</b>	<b>27.28%</b>	<b>\$681,651.52</b>	<b>29.21%</b>	<b>\$670,719.61</b>	<b>27.53%</b>	<b>\$704,918.79</b>	<b>25.00%</b>	<b>\$841,237.42</b>	<b>26.56%</b>	<b>\$934,567.57</b>	<b>27.44%</b>
Local/County	\$118,026.85	30.24%	\$95,304.63	33.79%	\$112,741.80	31.10%	\$98,109.77	28.01%	\$115,861.20	29.91%	\$158,699.52	27.90%
State	\$552,137.62	24.44%	\$483,165.87	25.17%	\$515,078.69	25.09%	\$581,961.52	25.33%	\$0.00	16.65%	\$405,292.50	24.30%
Federal	\$59,129.73	19.41%	\$97,466.14	13.62%	\$35,415.49	5.03%	\$24,291.13	7.92%	\$723,064.57	29.03%	\$370,575.55	32.80%
Other	\$300.14	6.84%	\$5,714.88	182.95%	\$7,483.63	1470.71%	\$556.37	262150.00%	\$2,311.65	249884.00%	\$0.00	38690.00%
<b>December Total</b>	<b>\$890,744.44</b>	<b>32.69%</b>	<b>\$862,123.68</b>	<b>34.54%</b>	<b>\$800,090.95</b>	<b>32.13%</b>	<b>\$894,606.37</b>	<b>29.29%</b>	<b>\$1,243,678.07</b>	<b>32.52%</b>	<b>\$863,838.51</b>	<b>31.69%</b>
Local/County	\$98,406.54	31.35%	\$272,803.54	36.78%	\$192,538.93	33.03%	\$226,629.75	29.95%	\$307,081.16	32.28%	\$266,290.80	29.88%
State	\$646,837.62	33.93%	\$569,949.87	34.98%	\$607,161.69	34.89%	\$655,231.52	34.80%	\$914,854.52	34.57%	\$405,292.50	32.33%
Federal	\$142,948.83	37.62%	\$3,417.77	13.90%	\$0.00	5.03%	\$7,379.81	8.25%	\$14,668.35	29.55%	\$192,255.21	43.56%
Other	\$2,551.45	15.07%	\$15,952.50	502.00%	\$390.33	1478.51%	\$5,365.29	798679.00%	\$7,074.04	957288.00%	\$0.00	38690.00%
<b>January total</b>	<b>\$1,468,935.43</b>	<b>41.62%</b>	<b>\$1,292,143.75</b>	<b>42.52%</b>	<b>\$2,125,248.63</b>	<b>44.35%</b>	<b>\$1,840,957.36</b>	<b>38.12%</b>	<b>\$2,258,459.02</b>	<b>43.35%</b>	<b>\$1,894,173.38</b>	<b>41.02%</b>
Local/County	\$773,645.01	40.12%	\$665,610.57	44.07%	\$1,194,008.87	45.03%	\$1,173,520.62	39.96%	\$1,324,921.74	42.50%	\$1,361,047.88	39.98%
State	\$647,367.62	43.43%	\$572,198.87	44.83%	\$606,631.69	44.67%	\$655,231.52	44.27%	\$931,190.66	52.80%	\$522,738.50	42.68%
Federal	\$47,377.37	43.66%	\$44,861.18	17.55%	\$324,573.84	31.44%	\$11,844.10	8.79%	\$2,346.62	29.64%	\$3,497.12	43.75%
Other	\$545.43	16.83%	\$9,473.13	691.46%	\$34.23	1479.20%	\$361.12	834791.00%	\$0.00	957288.00%	\$6,889.88	727678.00%
<b>February Total</b>	<b>\$1,156,853.11</b>	<b>48.65%</b>	<b>\$1,220,138.54</b>	<b>50.07%</b>	<b>\$1,148,504.60</b>	<b>50.96%</b>	<b>\$1,728,208.84</b>	<b>46.41%</b>	<b>\$852,443.43</b>	<b>47.44%</b>	<b>\$1,182,532.68</b>	<b>46.85%</b>
Local/County	\$283,067.17	43.33%	\$252,933.44	46.84%	\$247,669.25	47.52%	\$255,338.86	42.14%	\$262,178.17	44.52%	\$285,384.80	42.10%
State	\$865,700.40	56.13%	\$845,016.92	59.37%	\$891,484.60	59.05%	\$1,030,379.73	59.16%	\$523,430.65	63.05%	\$735,559.01	57.25%
Federal	\$7,882.60	44.67%	\$3,615.29	17.84%	\$8,725.67	32.15%	\$442,490.25	28.78%	\$66,834.61	32.04%	\$161,430.75	52.79%
Other	\$202.94	17.48%	\$118,572.89	3062.92%	\$625.08	1491.70%	\$0.00	834791.00%	\$0.00	957288.00%	\$58.12	743490.00%
<b>March total</b>	<b>\$1,089,119.94</b>	<b>55.27%</b>	<b>\$1,555,657.68</b>	<b>59.68%</b>	<b>\$1,088,408.12</b>	<b>57.22%</b>	<b>\$1,211,095.78</b>	<b>52.21%</b>	<b>\$1,513,121.85</b>	<b>54.70%</b>	<b>\$876,612.25</b>	<b>51.17%</b>
Local/County	\$419,165.91	48.08%	\$452,827.33	51.79%	\$322,560.66	50.76%	\$425,766.41	45.77%	\$485,798.34	48.27%	\$343,463.17	44.65%
State	\$647,826.62	65.64%	\$575,647.87	69.28%	\$628,728.00	69.19%	\$664,297.52	68.76%	\$500,780.51	72.85%	\$523,290.50	67.62%
Federal	\$22,003.40	47.47%	\$526,637.48	60.66%	\$136,430.87	43.25%	\$120,632.85	34.23%	\$515,712.32	50.59%	\$9,786.44	53.33%
Other	\$124.01	17.88%	\$545.00	3073.82%	\$688.59	1505.47%	\$399.00	874691.00%	\$10,830.68	2040356.00%	\$72.14	750704.00%
<b>April Total</b>	<b>\$1,341,308.74</b>	<b>63.42%</b>	<b>\$1,171,427.67</b>	<b>66.92%</b>	<b>\$1,633,241.15</b>	<b>66.61%</b>	<b>\$1,863,742.31</b>	<b>61.15%</b>	<b>\$2,030,684.75</b>	<b>64.43%</b>	<b>\$2,508,145.70</b>	<b>63.52%</b>
Local/County	\$606,887.10	54.96%	\$549,372.21	57.81%	\$1,008,894.58	60.89%	\$998,263.70	54.29%	\$1,277,509.82	58.12%	\$1,354,835.34	54.72%
State	\$650,143.62	75.18%	\$534,523.87	78.48%	\$608,417.69	79.01%	\$684,985.53	78.66%	\$509,797.76	82.83%	\$530,337.50	78.12%
Federal	\$83,063.69	58.05%	\$87,131.59	67.75%	\$13,969.09	44.39%	\$180,493.08	42.38%	\$243,077.17	59.34%	\$619,472.86	88.00%
Other	\$1,214.33	21.80%	\$400.00	3081.82%	\$1,959.79	1544.67%	\$0.00	874691.00%	\$300.00	2070356.00%	\$3,500.00	1100704.00%
<b>May Total</b>	<b>\$3,658,422.12</b>	<b>85.66%</b>	<b>\$3,940,649.71</b>	<b>91.28%</b>	<b>\$3,932,891.88</b>	<b>89.23%</b>	<b>\$4,708,506.23</b>	<b>83.73%</b>	<b>\$4,701,494.65</b>	<b>86.98%</b>	<b>\$0.00</b>	<b>63.52%</b>
Local/County	\$3,014,145.73	89.13%	\$3,090,817.05	91.64%	\$3,268,977.47	93.74%	\$3,823,961.03	86.91%	\$3,802,993.88	87.45%	\$0.00	54.72%
State	\$640,348.62	84.57%	\$723,278.87	90.93%	\$609,889.66	88.85%	\$663,745.52	88.25%	\$556,121.29	93.72%	\$0.00	78.12%
Federal	\$71.13	58.06%	\$110,514.87	76.73%	\$48,453.34	48.33%	\$220,669.22	52.35%	\$342,379.48	71.65%	\$0.00	88.00%
Other	\$3,856.64	34.24%	\$16,038.92	3402.60%	\$5,571.41	1656.09%	\$130.46	887737.00%	\$0.00	2070356.00%	\$0.00	1100704.00%
<b>June Total</b>	<b>\$1,185,589.05</b>	<b>92.87%</b>	<b>\$1,127,680.84</b>	<b>98.25%</b>	<b>\$1,133,300.30</b>	<b>95.75%</b>	<b>\$1,148,776.66</b>	<b>89.24%</b>	<b>\$1,493,688.04</b>	<b>94.14%</b>	<b>\$0.00</b>	<b>63.52%</b>
Local/County	\$247,284.43	91.94%	\$490,950.58	97.02%	\$316,040.03	96.91%	\$300,080.50	89.47%	\$863,965.74	94.11%	\$0.00	54.72%
State	\$658,335.57	94.23%	\$612,293.90	101.47%	\$666,530.56	99.60%	\$700,820.48	98.38%	\$526,569.77	104.03%	\$0.00	78.12%
Federal	\$252,507.08	90.24%	\$23,735.41	78.66%	\$149,047.80	60.45%	\$146,450.68	58.97%	\$102,986.09	75.36%	\$0.00	88.00%
Other	\$27,461.97	122.83%	\$700.95	3416.62%	\$1,681.91	1689.73%	\$1,425.00	1030237.00%	\$166.44	2087000.00%	\$0.00	1100704.00%
<b>July Total</b>	<b>\$253,253.81</b>	<b>94.40%</b>	<b>\$175,787.22</b>	<b>99.33%</b>	<b>\$211,749.74</b>	<b>96.97%</b>	<b>\$389,401.73</b>	<b>91.10%</b>	<b>\$229,587.05</b>	<b>95.24%</b>	<b>\$0.00</b>	<b>63.52%</b>
Local/County	\$133,184.89	93.45%	\$136,849.87	98.52%	\$77,114.79	97.69%	\$332,808.51	92.31%	\$103,610.47	94.91%	\$0.00	54.72%
State	\$6,125.00	94.32%	\$0.00	101.47%	\$6,837.50	99.71%	\$35,084.52	98.89%	\$0.00	104.03%	\$0.00	78.12%
Federal	\$68,890.73	99.01%	\$35,598.85	81.56%	\$127,411.04	70.82%	\$21,073.17	59.92%	\$119,497.83	79.66%	\$0.00	88.00%
Other	\$45,053.19	268.16%	\$3,338.50	3483.39%	\$386.41	1697.46%	\$435.53	1073790.00%	\$6,478.75	2734875.00%	\$0.00	1100704.00%
<b>August Total</b>	<b>\$497,051.31</b>	<b>97.43%</b>	<b>\$587,272.25</b>	<b>102.96%</b>	<b>\$439,373.88</b>	<b>99.50%</b>	<b>\$617,773.93</b>	<b>94.07%</b>	<b>\$1,249,431.71</b>	<b>101.23%</b>	<b>\$0.00</b>	<b>63.52%</b>
Local/County	\$243,922.95	96.21%	\$310,399.36	101.92%	\$358,946.75	101.29%	\$377,791.04	95.53%	\$830,622.55	101.31%	\$0.00	54.72%
State	\$0.00	94.32%	\$0.00	101.47%	\$41,490.58	100.38%	\$0.00	98.89%	\$56,784.53	105.14%	\$0.00	78.12%
Federal	\$218,304.47	126.83%	\$229,726.99	100.24%	\$38,925.14	73.99%	\$216,848.53	69.72%	\$283,118.59	89.84%	\$0.00	88.00%
Other	\$34,823.89	380.50%	\$47,145.90	4426.31%	\$11.41	1697.69%	\$23,134.36	3387226.00%	\$78,906.04	10625479.00%	\$0.00	1100704.00%
<b>Total Received</b>	<b>\$16,028,974.10</b>	<b>97.43%</b>	<b>\$16,658,709.42</b>	<b>102.96%</b>	<b>\$17,298,913.00</b>	<b>99.50%</b>	<b>\$19,617,060.93</b>	<b>94.07%</b>	<b>\$21,111,160.17</b>	<b>101.23%</b>	<b>\$12,894,643.88</b>	<b>63.52%</b>
<b>Total Budgeted</b>	<b>\$16,452,447.00</b>		<b>\$16,179,118.00</b>		<b>\$17,386,713.00</b>		<b>\$20,854,313.00</b>		<b>\$20,854,313.00</b>		<b>\$20,299,773.00</b>	
Local/County Budgeted	\$8,821,000.00		\$9,134,315.00		\$9,953,110.00		\$11,721,501.00		\$12,967,000.00		\$13,464,451.00	
State Budgeted	\$6,815,626.00		\$5,809,931.00		\$6,199,437.00		\$6,919,305.00		\$5,107,423.00		\$5,048,400.00	
Federal Budgeted	\$784,821.00		\$1,229,872.00		\$1,229,166.00		\$2,213,506.00		\$2,779,889.00		\$1,786,921.00	
Others Budgeted	\$31,000.00		\$5,000.00		\$5,000.00		\$1.00		\$1.00		\$1.00	
<b>Over/Under</b>	<b>(423,472.90)</b>	<b>-2.57%</b>	<b>479,591.42</b>	<b>2.96%</b>	<b>(87,800.00)</b>	<b>-0.50%</b>						

EXPENDITURE REPORT	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%
<b>September Total</b>	<b>\$1,759,164.66</b>	<b>10.43%</b>	<b>\$1,849,309.87</b>	<b>10.70%</b>	<b>\$1,617,997.97</b>	<b>9.11%</b>	<b>\$1,586,003.98</b>	<b>7.93%</b>	<b>\$1,546,839.29</b>	<b>7.73%</b>	<b>\$1,539,984.51</b>	<b>7.57%</b>
Payroll and Benefits	\$1,109,493.87	8.20%	\$1,227,892.31	8.69%	\$1,283,591.68	8.75%	\$1,293,637.93	7.79%	\$1,254,278.80	7.56%	\$1,406,961.65	8.15%
Accounts Payable	\$649,670.79	19.49%	\$621,417.56	19.70%	\$334,406.29	10.83%	\$292,366.05	8.60%	\$292,560.49	8.60%	\$133,022.86	4.31%
<b>October Total</b>	<b>\$1,299,400.64</b>	<b>18.13%</b>	<b>\$1,333,822.76</b>	<b>18.41%</b>	<b>\$1,401,716.38</b>	<b>17.00%</b>	<b>\$1,610,650.56</b>	<b>15.98%</b>	<b>\$1,643,562.29</b>	<b>15.95%</b>	<b>\$1,672,110.74</b>	<b>15.78%</b>
Payroll and Benefits	\$1,091,566.40	16.26%	\$1,143,367.18	16.78%	\$1,181,349.20	16.79%	\$1,258,567.43	15.37%	\$1,308,199.96	15.44%	\$1,373,032.01	16.10%
Accounts Payable	\$207,834.24	25.73%	\$190,455.58	25.73%	\$220,367.18	17.97%	\$352,083.13	18.95%	\$335,362.33	18.47%	\$299,078.73	14.00%
<b>November Total</b>	<b>\$1,384,552.47</b>	<b>26.34%</b>	<b>\$1,445,993.76</b>	<b>26.77%</b>	<b>\$1,536,909.02</b>	<b>25.65%</b>	<b>\$1,478,880.75</b>	<b>23.38%</b>	<b>\$1,538,076.50</b>	<b>23.64%</b>	<b>\$1,797,062.78</b>	<b>24.61%</b>
Payroll and Benefits	\$1,093,862.55	24.34%	\$1,150,477.61	24.91%	\$1,198,104.30	24.96%	\$1,271,292.91	23.03%	\$1,306,456.33	23.31%	\$1,357,595.11	23.97%
Accounts Payable	\$290,689.92	34.45%	\$295,516.15	35.10%	\$338,804.72	28.95%	\$207,587.84	25.06%	\$231,620.17	25.28%	\$439,467.67	28.23%
<b>December Total</b>	<b>\$1,279,880.67</b>	<b>33.93%</b>	<b>\$1,357,283.75</b>	<b>34.62%</b>	<b>\$1,344,398.22</b>	<b>33.22%</b>	<b>\$1,446,578.00</b>	<b>30.61%</b>	<b>\$1,503,918.41</b>	<b>31.16%</b>	<b>\$1,573,314.08</b>	<b>32.34%</b>
Payroll and Benefits	\$1,098,299.05	32.46%	\$1,148,765.66	33.04%	\$1,185,882.01	33.04%	\$1,244,464.16	30.53%	\$1,293,460.90	31.10%	\$1,352,358.36	31.80%
Accounts Payable	\$181,581.62	39.90%	\$208,518.09	41.71%	\$158,516.21	34.08%	\$202,113.84	31.00%	\$210,457.51	31.47%	\$220,955.72	35.39%
<b>January total</b>	<b>\$1,247,065.16</b>	<b>41.32%</b>	<b>\$1,264,922.47</b>	<b>41.94%</b>	<b>\$1,312,879.88</b>	<b>40.61%</b>	<b>\$1,416,599.92</b>	<b>37.69%</b>	<b>\$1,478,112.93</b>	<b>38.55%</b>	<b>\$1,575,058.75</b>	<b>40.08%</b>
Payroll and Benefits	\$1,079,676.90	40.44%	\$1,120,649.98	40.97%	\$1,177,040.50	41.05%	\$1,257,022.65	38.10%	\$1,298,596.35	38.92%	\$1,388,499.67	39.84%
Accounts Payable	\$167,388.26	44.92%	\$144,272.49	46.28%	\$135,839.38	38.48%	\$159,577.27	35.70%	\$179,516.58	36.75%	\$186,559.08	41.43%
<b>February Total</b>	<b>\$1,295,196.27</b>	<b>49.00%</b>	<b>\$1,311,064.49</b>	<b>49.52%</b>	<b>\$1,403,873.80</b>	<b>48.51%</b>	<b>\$1,618,399.15</b>	<b>45.79%</b>	<b>\$1,526,340.07</b>	<b>46.18%</b>	<b>\$1,596,272.75</b>	<b>47.93%</b>
Payroll and Benefits	\$1,101,865.39	48.58%	\$1,137,572.54	49.02%	\$1,191,361.71	49.17%	\$1,256,823.51	45.67%	\$1,291,244.15	46.70%	\$1,349,013.62	47.66%
Accounts Payable	\$193,330.88	50.72%	\$173,491.95	51.78%	\$212,512.09	45.37%	\$361,575.64	46.33%	\$235,095.92	43.67%	\$247,259.13	49.44%
<b>March total</b>	<b>\$1,268,120.61</b>	<b>56.52%</b>	<b>\$1,325,835.62</b>	<b>57.19%</b>	<b>\$1,349,916.60</b>	<b>56.11%</b>	<b>\$1,463,652.98</b>	<b>53.10%</b>	<b>\$1,604,907.73</b>	<b>54.21%</b>	<b>\$1,628,284.06</b>	<b>55.93%</b>
Payroll and Benefits	\$1,101,146.24	56.71%	\$1,153,519.72	57.18%	\$1,198,109.22	57.33%	\$1,290,767.24	53.45%	\$1,333,219.78	54.73%	\$1,385,812.13	55.68%
Accounts Payable	\$166,974.37	55.73%	\$172,315.90	57.24%	\$151,807.38	50.29%	\$172,885.74	51.42%	\$271,687.95	51.66%	\$242,471.93	57.30%
<b>April Total</b>	<b>\$1,294,787.02</b>	<b>64.19%</b>	<b>\$1,280,538.15</b>	<b>64.60%</b>	<b>\$1,330,513.12</b>	<b>63.60%</b>	<b>\$1,488,270.17</b>	<b>60.55%</b>	<b>\$1,393,336.22</b>	<b>61.18%</b>	<b>\$1,605,283.97</b>	<b>63.82%</b>
Payroll and Benefits	\$1,106,418.33	64.89%	\$1,130,521.26	65.17%	\$1,181,684.00	65.38%	\$1,261,959.40	61.05%	\$1,295,557.89	62.54%	\$1,349,987.19	63.50%
Accounts Payable	\$188,368.69	61.39%	\$150,016.89	62.00%	\$148,829.12	55.11%	\$226,310.77	58.07%	\$97,778.33	54.53%	\$255,296.78	65.57%
<b>May Total</b>	<b>\$1,321,231.78</b>	<b>72.03%</b>	<b>\$1,350,912.94</b>	<b>72.41%</b>	<b>\$1,454,410.75</b>	<b>71.79%</b>	<b>\$1,433,181.09</b>	<b>67.71%</b>	<b>\$1,590,118.89</b>	<b>69.13%</b>	<b>\$0.00</b>	<b>63.82%</b>
Payroll and Benefits	\$1,112,271.54	73.10%	\$1,159,091.91	73.37%	\$1,192,409.39	73.51%	\$1,266,060.96	68.68%	\$1,288,718.16	70.30%	\$0.00	63.50%
Accounts Payable	\$208,960.24	67.66%	\$191,821.03	68.08%	\$262,001.36	63.60%	\$167,120.13	62.99%	\$301,400.73	63.40%	\$0.00	65.57%
<b>June Total</b>	<b>\$1,401,973.35</b>	<b>80.34%</b>	<b>\$1,500,316.16</b>	<b>81.09%</b>	<b>\$1,478,554.44</b>	<b>80.11%</b>	<b>\$1,786,307.10</b>	<b>76.64%</b>	<b>\$1,905,598.30</b>	<b>78.65%</b>	<b>\$0.00</b>	<b>63.82%</b>
Payroll and Benefits	\$1,081,601.05	81.09%	\$1,147,558.00	81.49%	\$1,188,929.32	81.61%	\$1,281,344.42	76.40%	\$1,310,032.08	78.19%	\$0.00	63.50%
Accounts Payable	\$320,372.30	77.27%	\$352,758.16	79.26%	\$289,625.12	72.98%	\$504,962.68	77.84%	\$595,566.22	80.91%	\$0.00	65.57%
<b>July Total</b>	<b>\$1,288,886.37</b>	<b>87.98%</b>	<b>\$1,340,066.51</b>	<b>88.84%</b>	<b>\$1,318,578.29</b>	<b>87.53%</b>	<b>\$1,917,135.16</b>	<b>86.23%</b>	<b>\$1,522,654.33</b>	<b>86.27%</b>	<b>\$0.00</b>	<b>63.82%</b>
Payroll and Benefits	\$1,039,447.31	88.77%	\$1,119,731.82	89.41%	\$1,163,519.86	89.54%	\$1,259,810.39	83.99%	\$1,306,272.91	86.06%	\$0.00	63.50%
Accounts Payable	\$249,439.06	84.75%	\$220,334.69	86.24%	\$155,058.43	78.00%	\$657,324.77	97.17%	\$216,381.42	87.28%	\$0.00	65.57%
<b>August Total</b>	<b>\$1,447,832.80</b>	<b>96.56%</b>	<b>\$1,326,233.19</b>	<b>96.51%</b>	<b>\$1,916,892.73</b>	<b>98.32%</b>	<b>\$2,304,800.20</b>	<b>97.75%</b>	<b>\$2,255,212.34</b>	<b>97.54%</b>	<b>\$0.00</b>	<b>63.82%</b>
Payroll and Benefits	\$1,082,327.56	96.77%	\$1,188,034.58	97.82%	\$1,215,792.69	97.82%	\$1,253,854.19	91.54%	\$1,327,324.79	94.06%	\$0.00	63.50%
Accounts Payable	\$365,505.24	95.72%	\$138,198.61	90.62%	\$701,100.04	100.71%	\$1,050,946.01	128.09%	\$927,887.55	114.57%	\$0.00	65.57%
<b>Total Expended</b>	<b>\$16,288,091.80</b>	<b>96.56%</b>	<b>\$16,686,299.67</b>	<b>96.51%</b>	<b>\$17,466,641.20</b>	<b>98.32%</b>	<b>\$19,550,459.06</b>	<b>97.75%</b>	<b>\$19,508,677.30</b>	<b>97.54%</b>	<b>\$12,987,371.64</b>	<b>63.82%</b>
<b>Total Budgeted</b>	<b>\$16,867,821.00</b>		<b>\$17,290,444.00</b>		<b>\$17,764,736.00</b>		<b>\$19,999,791.00</b>		<b>\$19,999,791.00</b>		<b>\$20,350,895.00</b>	
Payroll and Benefits	\$13,535,040.00		\$14,135,441.00		\$14,677,899.00		\$16,599,826.53		\$16,599,826.53		\$17,263,819.59	
Accounts Payable	\$3,332,781.00		\$3,155,003.00		\$3,086,837.00		\$3,399,964.47		\$3,399,964.47		\$3,087,075.41	
<b>Over/Under</b>	<b>(579,729.20)</b>	<b>3.44%</b>	<b>(604,144.33)</b>	<b>3.49%</b>	<b>(298,094.80)</b>	<b>1.68%</b>	<b>(449,331.94)</b>	<b>2.25%</b>	<b>(491,113.70)</b>	<b>2.46%</b>	<b>(7,363,523.36)</b>	<b>36.18%</b>



## 2015-16 School Year

	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
<b>01 General Fund</b>																
SPEID Expenditures	1,798,565.00	1,388,846.57	2,077,880.86	2,154,477.97	2,102,288.41	2,201,151.82	2,162,234.33	1,417,370.28	1,572,270.74	266,602.61	555,817.90	153,335.81	160,154.47	3,918,561.77	(2,119,996.77)	217.87%
Non-SPEID Expenditures	18,201,226.00	1,407,992.72	1,436,481.43	1,322,628.53	1,293,670.00	1,257,961.11	1,310,105.74	1,875,537.45	1,236,065.48	1,323,516.28	1,349,780.40	1,369,318.52	2,095,057.87	15,590,115.53	2,611,110.47	85.65%
Total Expenditures	19,999,791.00	1,546,839.29	1,643,562.29	1,538,076.50	1,503,918.41	1,478,112.93	1,526,340.07	1,044,907.73	1,393,336.22	1,590,118.89	1,905,568.30	1,522,654.33	2,255,212.34	19,508,677.30	491,113.70	97.54%
Total Receipts	20,854,313.00	3,777,399.57	919,934.61	841,287.42	1,243,678.07	2,228,459.02	852,443.43	1,513,121.85	2,030,684.75	4,701,494.65	1,493,688.04	229,387.05	1,249,431.71	21,111,160.17	(256,847.17)	101.23%
Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Cash Balance	256,897.15	2,487,457.43	1,763,829.75	1,066,990.67	806,750.33	1,587,096.42	913,199.78	821,413.90	1,458,762.43	4,570,138.19	4,158,227.93	2,865,160.65	1,859,380.02			
<b>02 Depreciation Fund</b>																
Expenditures	849,307.00	0.00	0.00	0.00	8,603.05	0.00	7,067.66	26,031.11	24,000.00	206,640.00	388,977.82	0.00	86,636.00	490,329.18	490,329.18	42.27%
Receipts	400,000.00	167.26	1,672.29	2,158.81	1,783.37	204.22	260.36	217.67	198.73	264.27	173.32	131.19	386,100.00	388,278.49	11,721.51	97.07%
Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cash Balance	899,115.62	899,282.88	899,450.17	899,665.98	891,241.30	891,445.52	891,705.88	884,855.89	859,023.51	835,287.78	628,821.10	628,952.29	928,416.29			
<b>03 Employee Benefit</b>																
Expenditures	145,560.00	8,061.23	9,696.65	22,435.18	12,261.06	8,596.59	9,326.64	6,292.54	7,857.54	7,168.31	10,426.94	6,494.06	8,469.84	116,996.38	28,563.42	80.38%
Receipts	95,695.00	44,427.19	7,763.19	7,771.53	7,546.52	7,546.58	7,554.75	7,546.58	7,546.40	7,554.75	7,546.40	7,466.38	7,391.42	127,661.89	(31,966.89)	133.40%
Cash Balance	46,279.20	82,645.16	80,711.70	66,048.05	61,333.51	60,373.50	58,601.61	59,855.65	59,544.51	59,930.95	57,050.41	58,022.93	56,944.51			
<b>04 QCPUF</b>																
Expenditures	1,230,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	0.00	119,210.00	0.00	0.00	0.00	238,920.00	991,080.00	19.42%
Receipts	501,067.00	146,748.10	19,239.36	114,642.57	11,086.97	52,334.18	8,558.84	18,452.84	50,337.87	264,374.47	33,658.54	3,262.52	32,704.30	755,400.56	(254,333.56)	150.76%
Cash Balance	1,832,286.72	1,979,034.82	1,998,274.18	2,112,916.75	2,004,293.72	2,056,827.90	2,065,186.74	2,083,639.58	2,133,977.45	2,398,351.92	2,312,800.46	2,316,062.98	2,348,767.28			
<b>05 Activities</b>																
Expenditures	500,000.00	38,121.04	33,925.11	32,717.35	31,576.03	39,671.96	15,938.34	24,820.90	48,192.28	54,168.65	29,851.12	2,805.45	20,598.53	372,386.76	127,613.24	74.48%
Receipts	295,568.00	65,206.45	33,312.42	42,233.16	28,988.95	25,466.08	16,266.65	23,229.97	56,759.46	36,254.52	36,759.28	18,038.86	61,888.14	444,403.94	(148,835.94)	150.36%
Cash Balance	216,707.76	243,793.17	243,180.48	252,906.29	250,109.21	235,903.33	236,231.64	234,640.71	243,207.89	225,293.76	232,201.92	247,435.33	288,724.94			
<b>06 School Lunch</b>																
Expenditures	1,026,851.00	93,979.68	97,796.19	105,520.92	88,031.71	86,509.80	97,385.04	93,650.16	108,386.01	82,921.22	52,051.27	39,194.92	36,146.68	981,573.60	45,277.40	95.59%
Receipts	891,700.00	65,641.88	126,998.21	108,820.73	104,402.56	95,742.19	111,086.34	106,678.61	97,910.06	91,470.48	57,912.41	13,674.13	24,471.65	1,004,809.25	(113,109.25)	112.68%
Cash Balance	78,544.01	50,206.21	79,408.23	82,708.04	99,078.89	108,311.28	122,012.58	135,041.03	124,565.08	133,114.34	138,975.48	113,454.69	101,779.66			
<b>07 Bond</b>																
Expenditures	575,000.00	0.00	0.00	0.00	364,408.75	0.00	0.00	0.00	0.00	63,933.75	0.00	0.00	0.00	438,342.50	146,657.50	74.49%
Receipts	501,849.00	137,548.21	21,540.46	9,619.50	10,758.92	44,811.14	12,307.30	19,845.02	49,503.56	144,377.73	32,940.54	11,902.93	31,830.94	526,986.25	(25,137.25)	105.01%
Cash Balance	508,025.05	645,573.26	667,113.72	676,733.22	323,083.39	367,894.53	380,201.83	400,046.85	449,550.41	593,928.14	562,934.93	574,837.86	606,668.80			
<b>08 Special Building</b>																
Expenditures	1,875,000.00	6,127.96	8,466.63	0.00	0.00	0.00	411,407.10	64,278.84	145,238.84	203,099.39	158,569.13	239,062.90	124,159.96	1,360,409.91	514,590.09	72.56%
Receipts	500,811.00	147,691.08	19,648.25	4,541.31	14,918.52	68,850.74	10,588.09	25,814.13	67,563.32	203,715.05	57,984.73	4,492.13	42,963.72	668,771.07	(167,960.07)	133.54%
Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cash Balance	2,032,424.59	2,175,987.71	2,185,169.33	2,189,710.64	2,204,629.16	2,273,479.90	1,872,660.89	1,834,197.02	1,756,521.50	1,757,137.16	1,656,552.76	1,421,981.99	1,340,785.75			
<b>09 Student Fees</b>																
Expenditures	50,000.00	364.55	4,157.97	643.87	1,433.75	762.02	1,424.44	2,857.98	2,298.78	1,931.86	416.37	10,171.11	980.08	27,442.78	22,557.22	54.89%
Receipts	22,677.00	8,273.05	1,229.00	2,693.50	2,138.00	2,239.00	998.65	1,770.00	1,629.00	3,987.71	122.00	10.00	4,220.00	29,309.91	(6,632.91)	129.25%
Cash Balance	27,121.06	35,029.56	32,100.59	34,150.22	34,854.47	36,331.45	35,905.66	34,817.68	34,147.90	36,203.75	35,909.38	25,748.27	28,988.19			
<b>00 Cooperative Fund</b>																
Expenditures	150,000.00	2,936.61	3,502.56	4,122.08	3,976.13	4,379.04	3,857.22	3,377.55	3,382.36	3,374.33	2,905.40	1,434.07	1,431.35	38,878.70	111,121.30	25.92%
Receipts	50,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	7,500.00	0.00	2,000.00	0.00	1,500.00	29,000.00	48,000.00	2,000.00	96.00%
Cash Balance	20,000.00	17,063.39	13,560.83	13,438.75	9,462.62	5,083.58	5,226.36	9,348.81	5,766.45	4,392.12	1,486.72	1,552.65	29,121.30			
<b>Cash Balance</b>																
Cash Balance	5,917,401.16	8,614,073.59	7,962,798.98	7,395,058.61	6,684,836.60	7,622,547.41	6,580,932.97	6,497,857.12	7,125,067.13	10,613,778.11	9,784,961.09	8,253,209.64	7,589,576.74			

**SCHUYLER COMMUNITY SCHOOLS**  
**Treasurer's Report**  
**Fiscal Year 2017**

	Apr-17	YTD 2016-17
<b>GENERAL FUND</b>		
<b>Beginning Cash Balance</b>	<b>787,652.14</b>	<b>1,783,346.35</b>
Receipts:		
Colfax county Local District Tax	1,277,385.50	6,545,196.75
Butler county Local District Tax	77,302.05	813,140.05
Interest	147.79	2,993.96
License Fees		300.00
Rent of Facility		560.00
Curriculum Receipts		0.00
Other Local Receipts		288.83
ESU Receipts		4,734.59
State Aid	405,292.50	3,242,340.00
Special Education	125,045.00	440,837.00
SPED Transportation		2,299.00
State Apportionment		247,619.51
Distant Ed Incentive		0.00
Six Pence		0.00
Other State Receipts		0.00
High Ability Learner		10,762.00
Title 1 Part A	333,359.00	445,406.00
Title I part B		21,475.00
Title I, SIG	220,689.40	510,091.73
Title II, Part A - Staff	6,926.00	25,793.00
Title IIA - ESU consortium		0.00
Title II, Part A - consortium		0.00
SPED IDEA Base		3,701.00
SPED Preschool		0.00
SPED IDEA, Part B Enroll		124,934.00
SPED Ed IDEA CEIS		10,142.00
SPED non public		3,453.00
Medicaid in the Public Schools - MIPS		4,559.53
NASB MEDICAID Reimbursements		29,376.37
Carl Perkins Fund		0.00
E-Rate Reimbursement		92,606.10
Migrant		0.00
Title III	8,577.00	49,050.00
Title III Immigrant		20,211.00
21st Century Grant	49,921.46	230,940.13
EducationQuest Grant		750.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property	3,500.00	3,500.00
Other Non Revenue		2,393.04
Transfers in		0.00
<b>Total Receipts</b>	<b>2,508,145.70</b>	<b>12,889,453.59</b>
<b>Non-program Receipts</b>		
Non-program Receipts		35,693.82
Lunch & Coop Fund Reimbursements	28,643.47	217,405.69
<b>Subtotal</b>	<b>28,643.47</b>	<b>253,099.51</b>
<b>Transfers from CD</b>		
<b>Transfers IN/OUT Money Market Accounts</b>		<u>3,400,000.00</u>
<b>Total Receipts &amp; Transfers</b>	<b>2,536,789.17</b>	<b>16,542,553.10</b>

<b>General Fund Cash</b>	<b>3,324,441.31</b>	<b>18,325,899.45</b>
General Fund Disbursements	-28,643.47	-11,553,461.61
Transfers In/Out Money Market Accounts		-3,476,700.00
Prior Period Adjustment (Voided Checks)	<u>78.32</u>	138.32
<b>Total Disbursements</b>	<b><u>-28,565.15</u></b>	<b><u>-15,030,023.29</u></b>

<b>Ending Book Balance</b>	<b><u>3,295,876.16</u></b>	<b><u>3,295,876.16</u></b>
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**INVESTMENT ACCOUNTS BALANCES:**

<b>GENERAL FUND CD's (BALANCE CARRIED FC</b>	<b><u>76,138.39</u></b>	<b><u>76,062.10</u></b>
CD Cashed out		0.00
Interest on CD		<u>76.29</u>
<b>Total CD BALANCE</b>	<b>76,138.39</b>	<b>76,138.39</b>
<b>TOTAL GENERAL FUND CASH BALANCE</b>	<b><u>3,372,014.55</u></b>	<b><u>3,372,014.55</u></b>

**SPECIAL BUILDING FUND**

<b>Beginning Cash Balance</b>	<b>821,207.33</b>	<b>1,340,785.75</b>
Colfax County Tax Collection	56,917.02	310,943.86
Butler County Tax Collection	3,492.48	40,082.65
School Project Support Donations		0.00
Sale of Property		0.00
Interest	217.26	2,313.82
REC building Project	16.92	544.74
Sale of Property		0.00
Non-revenue receipts		<u>0.00</u>
<b>Total before non-program receipts</b>	<b>60,643.68</b>	<b>353,885.07</b>
Non-program Receipts/transfers	<u>5,000.00</u>	<u>480,000.00</u>
<b>Total Monthly Receipts</b>	<b>65,643.68</b>	<b>833,885.07</b>
Cashed CD's		<u>0.00</u>
<b>Total Building Fund Cash</b>	<b>886,851.01</b>	<b>2,174,670.82</b>

**Disbursements & Transfers:**

Total Expenditures	(22918.00)	(835737.81)
Non-program Expenditures	(5000.00)	(480000.00)
<b>Total Disbursements</b>	<b><u>(27,918.00)</u></b>	<b><u>(1,315,737.81)</u></b>

<b>Ending Balance</b>	<b><u>858,933.01</u></b>	<b><u>858,933.01</u></b>
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**Special Building Fund Investment Accounts**

CD's Beginning Balance (58367, 800012316, 800012316)		0.00
CD's Purchased		0.00
CD's Purchased with Bond Dollars		0.00
Interest on CD		<u>0.00</u>
<b>Total Special Building Fund Investments</b>		<b>0.00</b>

<b>Total Special Building Fund</b>	<b><u>858,933.01</u></b>	<b><u>858,933.01</u></b>
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**BOND FUND ACCOUNT**

<b>Beginning Balance Pinnacle Bank</b>	<b>440,306.54</b>	<b>606,668.80</b>
New Bond K-3 2007 tax collections	38,484.17	250,235.69
Interest	<u>34.81</u>	354.78
		<u>0.00</u>
<b>Total</b>	<b>38,518.98</b>	<b>250,590.47</b>
Bond Payment		<u>-378,433.75</u>
Expenditures		<u>0.00</u>

<b>Balance 2007 bonds</b>	<b>478,825.52</b>	<b>478,825.52</b>
<b>Beginning Balance - County Treasurer</b>		<b>0.00</b>
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
<b>Total Old Bond Balance</b>		<b>0.00</b>
<b>Beatrice Bank Holding funds</b>		<b>0.00</b>
<b>Total Bond Fund Balance</b>	<b><u>478,825.52</u></b>	<b><u>478,825.52</u></b>

**DEPRECIATION FUND SAVINGS**

<b>Beginning Balance Checking accounts</b>	<b>727,203.90</b>	<b>843,312.29</b>
Receipts		0.00
Interest on Money Market Account	127.63	1,585.24
<b>Total</b>	<b>727,331.53</b>	<b>844,897.53</b>
Disbursements		-117,566.00
Transfers		0.00
<b>Ending Balance Cash account/Money Market Ac</b>	<b><u>727,331.53</u></b>	<b><u>727,331.53</u></b>

**DEPRECIATION FUND INVESTMENTS:**

<b>Beginning Balance ( 800011254, 800012522, 5831</b>	<b>85,374.13</b>	<b>85,320.37</b>
CD's	0.00	53.76
Interest	67.60	67.60
<b>Ending Balance Investments</b>	<b>85,441.73</b>	<b>85,441.73</b>
<b>Total Depreciation Funds</b>	<b><u>812,773.26</u></b>	<b><u>812,773.26</u></b>

**QUALIFIED CAPTIAL PURPOSE BONDS**

<b>Beginning balance</b>	<b><u>2,557,086.31</u></b>	<b><u>2,348,767.20</u></b>
<b>PINNACLE BANK (initial deposit+interest)</b>		
Colfax County Tax Collections	38,417.38	223,834.95
Butler County Tax Collections	2,382.78	28,918.51
Interest & Transfers	690.49	5,781.79
US Treasury Receipts		110,984.51
<b>Total Monthly Receipts</b>	<b>41,490.65</b>	<b>369,519.76</b>
Transfers		
Payments/Transfer of interest	<u>0.00</u>	119,710.00
Disbursements		
<b>Fund Balance</b>	<b><u>2,598,576.96</u></b>	<b><u>2,598,576.96</u></b>

**EMPLOYEE BENEFITS FUND**

<b>Beginning Balance</b>	<b>66,121.24</b>	<b>43,673.09</b>
Deposits	6,604.95	89,521.71
<b>Total Revenue</b>	<b>72,726.19</b>	<b>133,194.80</b>
Disbursements & Transfers:	<u>-14,166.21</u>	-74,634.82

<b>Ending Balance</b>	<b><u>58,559.98</u></b>	<b><u>58,559.98</u></b>
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**EMPLOYEE BENEFITS FUND INVESTMENTS:**

<b>Beginning Balance (800010018; 55375)</b>	<b>13,271.42</b>	<b>13,271.42</b>
SCS CD's		0.00
<b>Ending Balance</b>	<b>13,271.42</b>	<b>13,271.42</b>
<b>Total Employee Benefits Funds Investments</b>	<b>13,271.42</b>	<b>13,271.42</b>
<b>Total Employee Benefits Funds</b>	<b><u>71,831.40</u></b>	<b><u>71,831.40</u></b>

**SCS STUDENT FEES**

<b>Beginning Balance</b>	<b>36,082.53</b>	<b>28,988.19</b>
Receipts	5,076.00	22,849.89
<b>Total</b>	<b>41,158.53</b>	<b><u>51,838.08</u></b>
Disbursements	-1,869.64	-12,549.19
<b>Ending Balance</b>	<b><u>39,288.89</u></b>	<b><u>39,288.89</u></b>

**SCS ACTIVITY FUND**

<b>Beginning Balance</b>	<b>323,446.73</b>	<b>288,724.94</b>
Receipts	38,750.44	321,221.89
<b>Total</b>	<b>362,197.17</b>	<b><u>609,946.83</u></b>
Disbursements	-93,702.87	-341,452.53
<b>Ending Balance</b>	<b><u>268,494.30</u></b>	<b><u>268,494.30</u></b>

**Lunch Fund**

<b>Beginning Balance Checking accounts</b>	<b>146,302.25</b>	<b>101,824.61</b>
Receipts	113,901.58	846,461.81
Interest	14.47	45.46
non-program receipts		<u>0.00</u>
<b>Total Cash</b>	<b>260,218.30</b>	<b><u>948,331.88</u></b>
Disbursements	-98,876.84	-786,990.42
non-program expenses		0.00
Total Expenditures	<u>-98,876.84</u>	<u>-786,990.42</u>
<b>Total Lunch Funds</b>	<b><u>161,341.46</u></b>	<b><u>161,341.46</u></b>

**SCS COOPERATIVE FUND**

<b>Beginning Balance</b>	<b>36,816.06</b>	<b>29,121.30</b>
Receipts	7,357.45	51,453.06
<b>Total</b>	<b>44,173.51</b>	<b><u>80,574.36</u></b>
Disbursements	-4,980.00	-41,380.85
<b>Ending Balance</b>	<b><u>39,193.51</u></b>	<b><u>39,193.51</u></b>

**Submitted By:**

**Charles P. Misek, Treasurer**

# SCHUYLER COMMUNITY SCHOOLS

## Revenue Summary Report

FY 2017

For the Month of April 2017

Account	BUDGET 2016-17	Apr-17	2016-17 YTD TOTALS	Percent Collected
Tax Collections	12,787,348.00	1,354,687.55	7,358,336.80	57.54%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	147.79	3,070.25	307.03%
CD Interest	17,500.00		-	0.00%
License Fee	3,500.00		560.00	0.10
Community Service Activities	3,000.00		288.83	0.02
Other Local Receipts	19,118.00		288.83	1.51%
ESU Receipts	2,000.00		4,734.59	236.73%
State Aid	4,052,925.00	405,292.50	3,242,340.00	80.00%
Sp Ed Programs	558,000.00	125,045.00	440,837.00	79.00%
Sp Ed Transportation	4,000.00		2,299.00	57.48%
State Apportionment	261,975.00		247,619.51	94.52%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		10,762.00	165.57%
Six Pence	135,000.00		-	0.00%
Other State	5,000.00		-	0.00%
Title I, Part A	200,000.00	333,359.00	445,406.00	0.00%
Title I, part B	400,000.00		21,475.00	0.00%
Title I - School Improvement Grant	886,985.00	220,689.40	510,091.73	0.00%
Title IIA	40,000.00	6,926.00	25,793.00	64.48%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA, to age 5	82,576.00		3,701.00	0.00%
Sp Ed - Base	250,000.00		-	0.00%
Sp Ed-Part B Funds Enrollment	47,595.00		124,934.00	262.49%
Sp Ed - CEIS	45,000.00		10,142.00	22.54%
Sp Ed - Non public				0.00%
Medicaid In Public Schools	10,000.00		4,559.53	45.60%
NASB NEBMAC MEDICAID	40,000.00		29,376.37	73.44%
Carl Perkins	5,000.00		-	0.00%
E-Rate Reimbursement	57,000.00		92,606.10	162.47%
Migrant	-		-	
Title III	80,000.00	8,577.00	49,050.00	61.31%
Title III Immigrant	5,000.00		20,211.00	0.00%
21st Century Grant	293,750.00	49,921.46	230,940.13	0.00%
Save the Children Buffett Foundation			-	
Education Quest	-		750.00	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-	3,500.00	3,500.00	0.00%
Other Non Revenue Receipts			2,393.04	0.00%
<b>Total Program Receipts</b>	<b>20,299,772.00</b>	<b>2,508,145.70</b>	<b>12,886,065.71</b>	<b>63.48%</b>
<b>Non Program Receipts</b>				
Non Program Receipts	-		35,693.82	
Lunch, Coop Payroll or Reimb	-	28,643.47	219,756.25	
	-			
<b>Total Receipts</b>	<b>20,299,772.00</b>	<b>2,536,789.17</b>	<b>13,141,515.78</b>	

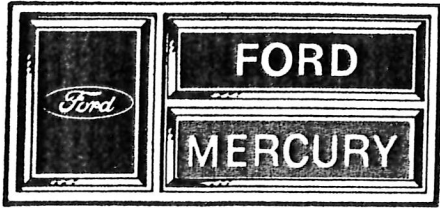
Total Budgeted Beginning Cash	<u>2,626,123.00</u>			
<b>Total Resources Available</b>	<b><u>22,925,895.00</u></b>			
<b>Audit adjustments</b>				
<b>OTHER FUND RECEIPTS</b>				
Depreciation Fund Receipts	382,792.00	195.23	1,706.60	
Employee Benefits Fund Receipts	110,159.00	6,604.95	89,521.71	81.27%
Qualified Capital Purpose Fund	716,047.00	41,490.65	369,519.76	51.61%
Activities Fund Receipts	295,183.00	38,750.44	321,221.89	108.82%
Lunch Fund Receipts	945,654.00	113,916.05	846,507.27	89.52%
Bond Fund	501,051.00	38,518.98	250,590.47	50.01%
Special Bldg Fund	568,682.00	65,643.68	358,819.91	63.10%
Cooperative Fund	150,000.00	7,357.45	51,453.06	34.30%
Student Fee Receipts	<u>18,366.00</u>	<u>5,076.00</u>	22,849.89	124.41%
<b>TOTAL OTHER FUND RECEIPTS</b>	<b>3,687,934.00</b>	<b>317,553.43</b>	<b>2,312,190.56</b>	
Beginning Balances	4,584,626.00			
<b>TOTAL SCS FUND RECEIPTS</b>	<b>31,198,455.00</b>	<b><u>2,854,342.60</u></b>	<b><u>15,453,706.34</u></b>	
<b>Transfer</b>				
General Fund	-		3,400,000.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			-	
Special Building Fund		5,000.00	480,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
<b>TOTAL TRANSFERS</b>		<b><u>5,000.00</u></b>	<b><u>3,880,000.00</u></b>	
<b>TOTAL SCS RECEIPTS WITH TRANSFERS</b>		<b><u>2,859,342.60</u></b>	<b><u>19,333,706.34</u></b>	

**SCHUYLER COMMUNITY SCHOOLS**  
**EXPENDITURE SUMMARY**  
**FISCAL YEAR 2017**  
**Monthly Expenditures**

Account	2016-17		YTD	Percent
	Budget	Apr-17	2016-17	2016-17
Regular Instructional Programs	10,922,000.00	818,890.72	6,785,385.25	62.13%
Special Education Instructional Programs	1,797,005.00	189,217.45	1,409,443.11	78.43%
Support Services-Pupils	899,000.00	66,214.95	495,331.28	55.10%
Support Services-Staff	612,415.00	44,399.62	424,130.15	69.26%
General Administration	477,640.00	33,008.91	305,971.22	73.45%
Office Of The Principal	801,059.00	72,321.37	588,409.70	70.97%
Support Services-Business	134,800.00	8,969.69	95,666.97	70.97%
Vehicle Acquisition & Maintenance	36,400.00	428.33	8,631.47	23.71%
Support Services-Maintenance & Operation	1,619,256.00	118,202.13	1,031,121.23	63.68%
Support Services-Pupil Transportation	71,320.00	3,198.99	26,881.06	37.69%
Community Services	40,000.00	6,270.51	36,096.52	90.24%
State Categorical Programs	385,400.00	20,160.64	191,520.06	49.69%
Federal Programs	2,180,100.00	224,000.66	1,509,573.65	69.24%
Debt Service	232,500.00	-	-	-
Summer School	42,000.00	-	-	0.00%
Transfers	100,000.00	-	-	0.00%
<b>Total Program Expenditures</b>	<b>20,350,895.00</b>	<b>1,605,283.97</b>	<b>12,908,161.67</b>	<b>63.43%</b>
Non Prog. Expenditures - Misc		4,177.80	1,114,185.71	
Non Prog. Expenditures - Lunch & Coop		24,465.67	213,069.77	
<b>Total Expenditures</b>	<b>20,350,895.00</b>	<b>1,633,927.44</b>	<b>14,235,417.15</b>	
<b>Budgeted Cash Reserve</b>	<b>2,575,000.00</b>			
<b>Total Requirements</b>	<b>22,925,895.00</b>	<b>1,633,927.44</b>	<b>14,235,417.15</b>	
<b>OTHER FUND DISBURSEMENTS</b>				
Depreciation Fund Disbursements	850,000.00	-	117,566.00	13.83%
Employee Benefits Fund Disbursements	145,560.00	14,166.21	74,634.82	51.27%
Qualified Capital Purpose Fund	3,150,000.00	-	119,710.00	3.80%
Activities Fund Disbursements	500,000.00	93,702.87	341,452.53	68.29%
Lunch Fund Disbursements	1,027,000.00	98,876.84	786,990.42	76.63%
Bond Fund	575,000.00	-	405,142.77	70.46%
Special Bldg Fund Disbursements	1,875,000.00	27,918.00	1,064,028.79	56.75%
Cooperative	150,000.00	4,980.00	39,625.85	26.42%
Student Fee Disbursements	50,000.00	1,869.64	12,549.19	25.10%
	8,322,560.00	241,513.56	2,961,700.37	35.59%
Other fund Cash Reserves	850,000.00			
<b>TOTAL DISTRICT'S DISBURSEMENTS</b>	<b>32,098,455.00</b>	<b>1,875,441.00</b>	<b>17,197,117.52</b>	
<b>Transfer funds</b>				
General Fund			3,400,000.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund		5,000.00	480,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
<b>Transfer funds</b>		<b>5,000.00</b>	<b>3,880,000.00</b>	
<b>TOTAL DISTRICT EXPENDITURES</b>		<b>1,880,441.00</b>	<b>21,077,117.52</b>	

**SCHUYLER COMMUNITY SCHOOLS  
LUNCH PROGRAM  
BUDGET TO ACTUAL  
FISCAL YEAR 2017**

	<b>Budget 2016-17</b>	<b>April 2017</b>	<b>YTD Actual 2016-17</b>	<b>% of Budget</b>
<b>Receipts:</b>				
Sale of Meals	150000.00	11774.77	133321.86	88.88%
Interest	20.00	14.47	45.46	227.30%
State Reimbursement	5000.00		7181.50	143.63%
Federal Reimbursement	785426.00	102056.59	705606.45	89.84%
Other Non-Revenue Income	0.00	70.22	352.00	
Transfer	0.00		0.00	
Non-program receipts	<u>0.00</u>		0.00	0.00%
<b>Total Receipts</b>	<b><u>940446.00</u></b>	<b><u>113916.05</u></b>	<b><u>846507.27</u></b>	<b><u>90.01%</u></b>
<b>Beginning Cash</b>	86554.00			
<b>Transfer between accts</b>				
<b>Total Receipts &amp; Beg. Cash</b>	<b><u><u>1027000.00</u></u></b>			
 <b>Expenditures</b>				
Regular Salaries	375000.00	26483.77	206418.45	55.04%
Substitutue Salaries	10000.00	1213.50	6235.50	62.36%
Employee Benefits	150000.00	12355.89	97835.26	65.22%
Contracted Services	1000.00	181.50	651.40	65.14%
Gas & Van Service	1000.00	91.50	682.73	68.27%
Food	450000.00	52042.78	436264.38	96.95%
Supplies & Materials	30000.00	4446.31	31524.30	105.08%
Equipment	8000.00		3301.77	0.00%
Miscellaneous	2000.00	2061.59	4076.63	203.83%
Non-program Expenditures	<u>0.00</u>		<u>0.00</u>	0.00%
<b>Total Expenditures</b>	<b><u>1027000.00</u></b>	<b><u>98876.84</u></b>	<b><u>786990.42</u></b>	<b><u>76.63%</u></b>
<b>Necessary Cash Reserves</b>	<b>0.00</b>			
<b>TOTAL REQUIREMENTS</b>	<b><u>1027000.00</u></b>			
<b>Transfers back between accts</b>				
<b>Revenue over Expenses</b>		<b>15,039.21</b>	<b>59,516.85</b>	



## REINECKE MOTOR CO.

204 East 11th Street • P.O. Box 507

Schuyler, Nebraska 68661-0507

Phone: 402-352-2427 • Fax: 402-352-2428

E-mail: [reineckemotorco@hotmail.com](mailto:reineckemotorco@hotmail.com)

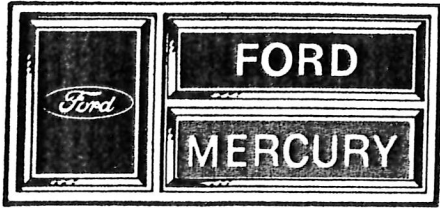
4-17-2017

Schuyler Community Schools Board of Education'

We wish to propose the sale of our 2010 Ford F150 Crew Cab 4x4 (#1FTFW1EV7AFC30152). We will have Midwest Service and Sales modify the snow plow blade hardware from the 1997 Ford F150 to the 2010 F150. We will also have the front bumper re-finished by Kroeger Body Shop. We will sell the truck to you for \$22,900. We will allow you \$500 for your 1997 F150. Your net to trade is \$22,400.

We also wish to propose the sale of a new 2016 Ford Taurus SEL (#1FAHP2E8XGG131923). We can sell it to you for \$28,829 less \$3,900 for Ford's rebate. We will allow \$3,000 for your 2006 Ford Taurus (#51), making your net trade \$21,929.

*David F. Reinecke*



## REINECKE MOTOR CO.

204 East 11th Street • P.O. Box 507

Schuyler, Nebraska 68661-0507

Phone: 402-352-2427 • Fax: 402-352-2428

E-mail: [reineckemotorco@hotmail.com](mailto:reineckemotorco@hotmail.com)

4-17-2017

Schuyler Community Schools Board of Education'

We wish to propose the sale of our 2010 Ford F150 Crew Cab 4x4 (#1FTFW1EV7AFC30152). We will have Midwest Service and Sales modify the snow plow blade hardware from the 1997 Ford F150 to the 2010 F150. We will also have the front bumper re-finished by Kroeger Body Shop. We will sell the truck to you for \$22,900. We will allow you \$500 for your 1997 F150. Your net to trade is \$22,400.

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*David F. Reinecke*

## **BID ON MANUFACTURED BUILDINGS**

THIS AGREEMENT made this 21st day of April, 2017, by and between Schuyler Community Schools, Colfax County School District No. 0123, as Seller; and Nu-Trend Homes, Inc., as Buyer.

IN CONSIDERATION of the covenants herein, the parties agree as follows, to-wit;

1. SALE AND PURCHASE. Seller shall sell to Buyer and Buyer shall purchase from Seller all of Seller's interest in and to the manufactured buildings currently located on the site of Schuyler Community Schools, High School, which is described as: (2) Two 2000 Champion 32x70 manufactured buildings, together with all fixtures located within said manufactured buildings including the central airs.
2. PURCHASE PRICE AND PAYMENT. Buyer shall pay to Seller and Seller shall receive from Buyer the sum of \$44,000.00 (\$22,000.00 for each manufactured building) together with additional consideration which shall include Buyer contracting and paying for the removal of the foregoing described buildings from the property at Buyer's expense. All payments shall be paid to Seller prior to removal of either of the four manufactured buildings.
3. BUYERS OBLIGATIONS. Further, this agreement is specifically contingent upon Buyer providing at their expense all of the following: Buyer shall contract and pay for the removal of the foregoing described buildings from Schuyler Community Schools property, which shall be removed from the site no later than October 30<sup>th</sup>, 2017. All arrangements for such removal shall be the obligation of the Buyer, including all expenses and permits necessary. Buyer's contractor shall have adequate liability insurance to provide such services of removal from Schuyler Community School's site. Buyer shall provide proof of liability insurance on behalf of their contractor to Seller, prior to any work or removal of the buildings. Buyer shall coordinate removal with Schuyler Community School's staff, and the time and manner of removal shall be coordinated and approved by Schuyler Community Schools.
4. SELLERS OBLIGATIONS. Seller agrees to remove the existing decks from the (2) two manufactured units, disconnect electrical power, disconnect and power down the A/C's, provide titles of the manufactured buildings to the Buyer and provide proof of tax exempt status.
5. LIABILITY AND HOLD HARMLESS. Buyer shall assume all liability and shall otherwise adequately determine that all contractors or sub-contractors of Buyer in the removal of the premises in completion of the forgoing work have adequate liability insurance to preform said services. Buyer shall hold harmless the Seller and shall reimburse the Seller with regard to any damages, claims or defenses for which Seller is otherwise obligated to pay or perform with regard to this transaction.
6. CONVEYANCE AND POSSESSION. Conveyance of the property shall be by Bill of Sale/Title executed by Seller to Buyer and possession shall be conveyed upon delivery of said Bill of Sale/Title to Buyer. It is anticipated that Buyer will start removal of unit's week of October 30, 2017.

7. BINDING EFFECT. The covenants and agreements contained herein shall apply to and bind the heirs, legal representatives and assigns of the parties hereto and all covenants and agreements herein are to be construed as conditions of this purchase agreement

IN WITNESS WHEREOF the parties have executed this agreement the day and year dated below.

NU-TREND HOMES, INC.  
6303 "L" St.  
Omaha NE 68117

By: \_\_\_\_\_

Date \_\_\_\_\_

April 10, 2017

I will be retiring from Schuyler  
community School on May 18, 2017

by netflld

**EMC Insurance Companies**  
PO Box 2070  
Omaha, NE 68103-2070  
www.emcins.com

## SCHUYLER COMMUNITY SCHOOLS

401 ADAM ST  
SCHUYLER, NE 68661-2468

05/15/2017 to 05/15/2018

Prepared on 03/13/2017

Quote Valid Through 05/15/2017

### Account Summary

Quote Account Number: X651732

Prior Account Number: 0X79200

Commercial Property (A-04)		\$	106,586.00
General Liability (Occurrence) (D-03)		\$	7,969.00
Linebacker - Claims Made (P-01)		\$	3,077.00
CyberSolutions (Q-01)		\$	231.00
Data Compromise and Identity Recovery Premium	231.00		
Cyber Premium	No Coverage		
Govt Crime/Fidelity ISO Package (F-01)		\$	422.00
Commercial Inland Marine (C-02)		\$	2,975.00
Business Auto (E-03)		\$	18,475.00
Workers Compensation (H-02)		\$	114,949.00
Commercial Umbrella (J-03)		\$	5,750.00
<b>Total Account Premium Estimate</b>		<b>\$</b>	<b>260,434.00</b>

*This proposal is offered through EMC Insurance Companies. EMC offers customizable insurance products to meet your unique needs and expert safety resources to help your business prevent claims. As your independent agent, we are here to offer you personalized service.*

*The premium reflects the rates as of the date shown above and assumes the information provided is accurate.\**

*Please review the following pages for coverage details. To discuss the advantages of insuring your business with EMC, contact us at the number listed below or visit [www.emcins.com](http://www.emcins.com).*

Thank you,

**Agri-City Insurance Agency, LLC**  
PO Box 388  
Schuyler, NE 68661-0388  
402-352-2483

*\*This proposal does not guarantee the policy will be accepted or that coverage will be provided in the company selected or at the premium quoted. Due to periodic rate changes, a change to the policy's effective date may result in a different premium.*

**EMC Insurance Companies**  
PO Box 2070  
Omaha, NE 68103-2070  
www.emcins.com

**Agri-City Insurance Agency, LLC**  
PO Box 388  
Schuyler, NE 68661-0388  
402-352-2483  
http://www.agri-city.com

## SCHUYLER COMMUNITY SCHOOLS

401 ADAM ST  
SCHUYLER, NE 68661-2468

05/15/2016 to 05/15/2017

Prepared on 04/20/2016

Quote Valid Through 05/30/2016

### Account Summary

Quote Account Number: X473287

Prior Account Number: 0X79200

Commercial Property (A-02)		\$	100,536.00
General Liability (Occurrence) (D-03)		\$	7,576.00
Linebacker - Claims Made (P-02)		\$	3,077.00
CyberSolutions (Q-01)		\$	231.00
Data Compromise and Identity Recovery Premium	231.00		
Cyber Premium	No Coverage		
Govt Crime/Fidelity ISO Package (F-01)		\$	471.00
Commercial Inland Marine (C-02)		\$	6,836.00
Business Auto (E-03)		\$	16,345.00
Workers Compensation (H-03)		\$	100,156.00
Commercial Umbrella (J-05)		\$	6,601.00
<b>Total Account Premium Estimate</b>		<b>\$</b>	<b>241,829.00</b>

*This is a proposal from EMC Insurance Companies. We offer personalized service through your independent insurance agent, customizable insurance products to meet your unique needs and expert safety resources to help your business prevent claims.*

*The premium estimate reflects the rates as of the date shown above and assumes the information provided to EMC is accurate.\**

*Please review the following pages for coverage details. For more information on the advantages of insuring your business with EMC, talk to your insurance agent or visit [www.emcins.com](http://www.emcins.com).*

Thank you,

Agri-City Insurance Agency, LLC

*\*This proposal does not guarantee the policy will be accepted or that coverage will be provided in the company selected or at the premium quoted. Due to periodic rate changes, a change to the policy's effective date may result in a different premium.*

School	In-House or Contract	Regular Routes		Activity Routes			Additional Information	
		Wage per Route	Wage per Hour	Drive Time Wage	Sit Time Wage	Trip Fee		Coach Stipend
Allen Consolidated	In-House	N/A	N/A	\$9.54	\$9.54	N/A	pay bus routes by the route (no amount listed)	
Anselmo-Merna	In-House	N/A	\$17.00	\$15.00	\$15.00	N/A	Routes range from \$17 to \$25/hour dependent on experience	
Arapahoe	In-House	\$34.65	N/A	\$10.98	\$10.98	N/A	PS Route is \$26.39 per route	
Ashland-Greenwood	In-House	N/A	\$23.00	\$16.75	\$16.75	N/A	guaranteed 3 hours per day for routes; out of district routes are \$21.50/hour; activity trips take out for a 1/2 hour lunch after 6 hours	
Aurora	In-House	N/A	\$21.00	\$17.50	\$17.50	N/A	if coach drives to their activity they get paid \$17.50 to drive and then receive \$8.75 for sit time	
Axtell	In-House	\$37.00	N/A	\$11.75	\$11.75	N/A	\$20.00 is starting rate. Receive yearly raise.	
Bayard	In-House	N/A	\$20.00	\$15.00	\$15.00	N/A	Route Drivers eligible for single health/dental (85% paid); if activity trip is local and lasts more than 4 hours driver drops off students and then goes back to get them at the end (off the clock inbetween)	
Bellevue	In-House	N/A	\$16.47	\$16.47	\$16.47	N/A	route driver pay listed is starting pay	
Blair	In-House	N/A	\$15.80	\$11.60	\$11.60	N/A	Contract with Olson Busing	
Blue Hill	Contract	N/A	N/A	N/A	N/A	N/A	typical route is 1.50 hours	
Boone Central	In-House	N/A	\$25.18	\$10.85	\$10.85	N/A	route drivers paid an annual salary (not listed)	
Centura	In-House	N/A	N/A	\$12.00	\$12.00	N/A	no bus routes. Only SPED routes which are paid at same rate as activities. After on year of driving, rate goes from \$12.85 to \$13.99	
Chadron	In-House	N/A	N/A	\$12.85	\$12.85	N/A	Wage ranges from \$13.57 to \$15.95	
Cody-Kilgore	In-House	\$38.50	N/A	\$12.40	\$12.40	N/A	Contract most transportation fifth First Student; SPED & PS Drivers get \$17.24/hr to start; 12 month drivers get full health paid; 10 month drivers get 83% of single health paid	
Columbus	In-House	N/A	\$13.57	\$13.57	\$13.57	N/A	2 hours per route; if van taken on route then pay \$20.00/hr	
Cozad	In-House	N/A	\$18.20	\$18.20	\$18.20	N/A	Route pay ranges from #24.87 to \$31.39 based on experience;	
Crete	Contract	N/A	N/A	N/A	N/A	N/A	Routes contracted with Chief School Bus @ \$260 per route all inclusive of fuel, wages, bus, etc.; Activity Drivers guarantee a minimum of 2 hours	
David City	In-House	\$36.00	N/A	\$12.00	\$12.00	N/A	\$70 covers first 4 hours (\$17.50/hr) - anything beyond 4 hours is \$8.96/hour; coaches do not get paid past first 4 hours (\$70 only)	
Dorchester	In-House	N/A	\$21.50	\$21.50	\$9.00	N/A	Route wages range from \$11.53 to \$17.28/hr; Activity driver ranges from \$11.00 to \$16.48/hr; can submit for reimbursements	
Dundy County Stratton	In-House	N/A	\$24.87	\$13.25	\$13.25	N/A	Coach receives \$20 stipend for driving van to event	
Elkhorn	Both	N/A	N/A	\$18.50	\$18.50	\$10.00	Contract with First Student	
Emerson-Hubbard	In-House	\$32.00	N/A	\$13.00	\$13.00	N/A	Contract with Holiday Express	
Fort Calhoun	In-House	\$37.00	N/A	N/A	N/A	\$70.00	insurance offered to route drivers (70% paid) - also cover midday pickups and dropoffs for preschool	
Fremont	In-House	N/A	\$11.53	\$11.00	\$11.00	N/A	Suburban Routes get \$13.59/hr	
Friend	In-House	\$40.00	N/A	\$14.10	\$14.10	\$0.00	pay \$12/hr for route between two towns; \$13/hour for route to drop off MS kids after sports; coach/sponsor only paid for drive time; PS route is \$12/hour	
Gering	Contract	N/A	N/A	N/A	N/A	N/A	2017-18 is \$16.65 and \$16.00n per hour, respectively	
Grand Island	Contract	N/A	N/A	N/A	N/A	N/A	considering going to \$50/route next year due to lack of drivers; overnight trips pay for drive and game time and pay for lodging	
Hastings	In-House	N/A	\$11.25	\$11.25	\$11.25	N/A	2 hour route; first 2 hours of activity trip at drivind time - remainder at sit time	
Hayes Center	In-House	\$34.00	N/A	\$16.88	\$8.33	N/A	pay ranges from \$14.87 to \$21/hr - same for routes and activities	
High Plains	In-House	\$32.00	\$0.00	\$12.00	\$12.00	N/A	2 hour bus routes	
Holdrege	In-House	N/A	\$16.15	\$15.50	\$15.50	N/A	Contract routes with Mid-States	
Howells-Dodge	In-House	\$34.50	N/A	\$12.90	\$12.90	N/A		
Humboldt-Table Rock	In-House	\$37.50	\$18.75	\$18.75	\$10.75	N/A		
Johnson-Brock	In-House	\$31.08	N/A	\$11.53	\$11.53	N/A		
Kearney	In-House	N/A	\$14.87	\$14.87	\$14.87	N/A		
Kimball	In-House	\$41.58	N/A	\$18.63	\$18.63	N/A		
Lakeview	Both	N/A	N/A	\$18.17	\$18.17	N/A		

School	In-House or Contract	Regular Routes		Activity Routes		Coach Stipend		Additional Information
		Wage per Route	Hour	Wage	Sit Time	Trip Fee	Coach Stipend	
		Drive Time	Wage	Wage	Wage	Wage	Wage	
Lexington	In-House	N/A	\$16.70	\$16.70	\$16.70	N/A	N/A	\$16.70 is starting wage. Wages range from \$16.70 to \$21.70 based on experience
Lincoln	Both	N/A	\$17.47	\$17.47	\$17.47	N/A	N/A	Contract some with First Student; wages could be higher due to longevity; weekend activity trips are paid overtime; Chargeable Activity Rate is \$60/hour
Louisville	In-House	N/A	\$29.10	\$11.84	\$11.84	N/A	N/A	if coach/sponsor drives activity, only paid for drive time
Lyons-Decatur	In-House	\$25.90	N/A	\$11.35	\$11.35	N/A	N/A	Bus from town to town not out in the country; PS Route is \$23.85 per route
Maywood	In-House	N/A	N/A	\$9.43	\$9.43	N/A	N/A	pay bus routes by the route (no amount listed)
Millford	In-House	\$36.00	N/A	\$13.25	\$9.00	N/A	N/A	
Millard	Contract	N/A	N/A	N/A	N/A	N/A	N/A	Student Transportation of America
Minden	In-House	\$36.25	N/A	\$13.03	\$13.03	N/A	N/A	4 routes - 1.5 to 2 hours per route; preschool route pay is same rate as activity driving; Coaches paid for drive time only when driving to their own events; route drivers offered 100% paid single insurance
Mullen	In-House	N/A	\$10.75	\$19.20	\$7.30	N/A	N/A	no busses - passenger vans and suburbans - route pay \$10.75 to \$11.65/hour; health insurance offered based on FTE; Coaches that5 drive only paid for drive time.
Nebraska Unified #1	In-House	\$27.17	N/A	\$12.00	\$12.00	N/A	N/A	Route pay based on experience (\$27.17 to \$33.96)
Norfolk	In-House	N/A	\$16.95	\$16.95	\$16.95	N/A	N/A	if a "full-time" district employee add 44 cents to their normal hourly rate. Pay for lodging and meals if overnight trip
Norris	In-House	\$45.44	N/A	\$13.33	\$13.33	N/A	N/A	car and van drivers - \$20.12/hour; activity drivers get an \$8.00 meal allowance
North Platte	In-House	\$21.00	N/A	N/A	N/A	N/A	N/A	Only provide a Middle school route. All sped routes and activity trips are based on a salary schedule (not included)
Oakland-Craig	In-House	\$31.20	N/A	\$15.60	\$15.60	N/A	N/A	route drivers paid an annual salary (\$14,036.58); am routes 1 to 1.25 hours and pm routes 45 to 75 minutes; if coach/sponsor driving to own event, they are only paid drive time.
Palmer	In-House	\$39.21	N/A	\$16.06	\$16.06	N/A	N/A	two regular route drivers receive single health/dental or cash in-lieu of \$308/month
Pender	In-House	N/A	\$15.00	\$14.50	\$14.50	N/A	N/A	one route driver gets \$14.76/hr due to her having insurance through the district;
Pleasanton	In-House	N/A	\$17.50	\$9.00	\$9.00	\$16.00	\$25.00	pay sub route drivers a flat \$20; coach pay to drive to their own activity is a flat stipend (no hourly pay)
Ralston	Both	N/A	\$13.00	N/A	N/A	N/A	N/A	Contract SPED and Option Enrollment through First Student; Activity is paid by hour - different rate for drive vs. sit - rate not listed
Schuyler	In-House	N/A	N/A	\$13.50	\$13.50	N/A	N/A	No normal routes. In-town trips are \$14.50/trip.
Scottsbluff	Contract	N/A	N/A	N/A	N/A	N/A	N/A	Contract with First Student
South Sioux City	Both	N/A	N/A	\$16.45	\$16.45	N/A	N/A	Routes contracted with Durham School Services
Springfield-Platteview	Contract	N/A	N/A	N/A	N/A	N/A	N/A	
Summer-Eddyville-Miller	In-House	N/A	\$25.41	\$11.23	\$11.23	N/A	N/A	Activity Trips - \$11.23 for first 5 hours and \$9.86 every hour after
Superior	In-House	\$31.50	N/A	\$10.50	\$10.50	N/A	N/A	Also pay \$9.50 to 11.50 for van drivers. If route driver drives activity they get \$31.50 for first hour and \$10.50 each additional hour
Wakefield	In-House	\$34.00	N/A	\$13.50	\$13.50	N/A	N/A	Route drivers receive additional salary of \$650 to \$725 per month based on experience
Waverly	In-House	N/A	\$18.00	\$13.00	\$13.00	N/A	N/A	Route Drivers \$18.00 to \$25.00/hour; 2 hour minimum on activity trips
West Point	In-House	N/A	\$32.50	\$14.75	\$14.75	N/A	N/A	routes are 0.5 to 1.10 hours
Averages		\$34.50	\$17.91	\$14.09	\$13.25			

**Support Staff Salary Schedule**

STEP	Hourly Rate	% Increase	\$ Increase
0	\$7.20	0.00%	\$0.00
0	\$7.50	4.00%	\$0.30
0	\$7.80	3.85%	\$0.30
0	\$8.10	3.70%	\$0.30
0	\$8.40	3.57%	\$0.30
0	\$8.70	3.45%	\$0.30
1	\$9.00	0.00%	\$0.00
2	\$9.36	4.00%	\$0.36
3	\$9.73	3.95%	\$0.37
4	\$10.11	3.90%	\$0.38
5	\$10.50	3.85%	\$0.39
6	\$10.90	3.80%	\$0.40
7	\$11.31	3.75%	\$0.41
8	\$11.72	3.70%	\$0.42
9	\$12.15	3.65%	\$0.43
10	\$12.59	3.60%	\$0.44
11	\$13.04	3.55%	\$0.45
12	\$13.49	3.50%	\$0.46
13	\$13.96	3.45%	\$0.47
14	\$14.43	3.40%	\$0.47
15	\$14.92	3.35%	\$0.48
16	\$15.41	3.30%	\$0.49
17	\$15.91	3.25%	\$0.50
18	\$16.42	3.20%	\$0.51
19	\$16.94	3.15%	\$0.52
20	\$17.46	3.10%	\$0.53
21	\$17.99	3.05%	\$0.53
22	\$18.53	3.00%	\$0.54
23	\$19.08	2.95%	\$0.55
24	\$19.63	2.90%	\$0.55
25	\$20.19	2.85%	\$0.56
26	\$20.76	2.80%	\$0.57
27	\$21.33	2.75%	\$0.57
28	\$21.90	2.70%	\$0.58
29	\$22.49	2.65%	\$0.58
30	\$23.07	2.60%	\$0.58
31	\$23.66	2.55%	\$0.59
32	\$24.25	2.50%	\$0.59
33	\$24.84	2.45%	\$0.59
34	\$25.44	2.40%	\$0.60
35	\$26.04	2.35%	\$0.60

Beyond Maximum Step	COLA
Cost of Living Annual Increase	1.50%

**Position Start and Maximum Wages and Benefits**

Position	Beginning Step	Maximum Step
Para Educator	1	20
Food Service	1	20
Part-Time Custodial/Housekeeper	1	20
Custodial-Housekeeper	5	25
Technology Support	5	25
Administrative Asst.	5	25
After School Coordinator	10	20
Custodial/Maintenance	10	30
Nurse	15	30
After School Director	20	30
Technology Specialist	20	35
Maintenance Engineer	20	35

Special Considerations: Within Maximum Step		
SPED High Needs Para	5	Steps
Custodial Building Head	2	Steps
Food Service Building Head	2	Steps
Office Manager	2	Steps

Special Considerations: Beyond Maximum Step		
College Degree	3	Steps
Teaching Certificate	2	Steps
Translator	2	Steps

Benefits Schedule (Minimum 30 hours per week)	
Para-Educators	Single Health/Dental (3,500 Deductible)
9-11 Month Support Staff (non paras)	Single Health/Dental (900 Deductible)
12 Month Support Staff and Nurses	Family Health/Dental (900 Deductible)
PTO/Sick Leave	1 Day per month, cumulative sick to 50
Vacation/Holiday Pay	1 Day per month and Holiday Pay

Van & Bus drivers, Part-Time and Substitute Positions	
Students -Custodial, para-educators, interpreters	\$9.00
Sports/Activities Support - Beyond Required Assignment	\$9.00
Summer Custodial	\$10.00
Summer/After School Food Service, Para Educators	\$12.00
Certified Van Drivers	\$12.25
Activity Bus Drivers	\$14.00
City Route - School to School & Alt Ed Driver	\$15.00
Substitute Support Staff	\$10.00
Substitute Nurse	\$16.00

### Support Staff Salary Schedule Annual Cost Projections

Step	Pay Rate	9 Month Salary	9 Month SS/Retire	9 Month Total Cost	10 Month Salary	10 Month SS/Retire	10 Month Total Cost	12 Month Salary	12 Month SS/Retire	12 Month Total Cost
0	\$0.00	1440	0.175278	Annual Cost	1600	0.175278	Annual Cost	2040	0.175278	Annual Cost
1	\$9.00	12,960	\$2,272	15,232	14,400	\$3,218	17,618	18,360	\$3,218	21,578
2	\$9.36	13,478	\$2,362	15,841	14,976	\$3,347	18,323	19,094	\$3,347	22,441
3	\$9.73	14,011	\$2,456	16,467	15,568	\$3,479	19,047	19,849	\$3,479	23,328
4	\$10.11	14,557	\$2,552	17,109	16,175	\$3,615	19,789	20,623	\$3,615	24,237
5	\$10.50	15,118	\$2,650	17,767	16,797	\$3,754	20,551	21,417	\$3,754	25,171
6	\$10.90	15,692	\$2,750	18,443	17,436	\$3,897	21,332	22,231	\$3,897	26,127
7	\$11.31	16,281	\$2,854	19,134	18,090	\$4,043	22,132	23,064	\$4,043	27,107
8	\$11.72	16,883	\$2,959	19,842	18,759	\$4,192	22,951	23,918	\$4,192	28,110
9	\$12.15	17,499	\$3,067	20,566	19,444	\$4,345	23,789	24,791	\$4,345	29,136
10	\$12.59	18,129	\$3,178	21,307	20,144	\$4,502	24,645	25,683	\$4,502	30,185
11	\$13.04	18,773	\$3,290	22,063	20,859	\$4,661	25,520	26,595	\$4,661	31,256
12	\$13.49	19,430	\$3,406	22,835	21,589	\$4,825	26,413	27,526	\$4,825	32,350
13	\$13.96	20,100	\$3,523	23,623	22,333	\$4,991	27,325	28,475	\$4,991	33,466
14	\$14.43	20,784	\$3,643	24,426	23,093	\$5,161	28,254	29,443	\$5,161	34,604
15	\$14.92	21,480	\$3,765	25,245	23,866	\$5,334	29,200	30,430	\$5,334	35,763
16	\$15.41	22,189	\$3,889	26,078	24,654	\$5,510	30,164	31,434	\$5,510	36,944
17	\$15.91	22,910	\$4,016	26,925	25,455	\$5,689	31,144	32,455	\$5,689	38,144
18	\$16.42	23,643	\$4,144	27,787	26,270	\$5,871	32,141	33,494	\$5,871	39,365
19	\$16.94	24,388	\$4,275	28,662	27,097	\$6,056	33,153	34,549	\$6,056	40,605
20	\$17.46	25,144	\$4,407	29,551	27,937	\$6,243	34,181	35,620	\$6,243	41,864
21	\$17.99	25,911	\$4,542	30,452	28,789	\$6,434	35,223	36,707	\$6,434	43,140
22	\$18.53	26,688	\$4,678	31,366	29,653	\$6,627	36,280	37,808	\$6,627	44,435
23	\$19.08	27,475	\$4,816	32,291	30,528	\$6,822	37,350	38,923	\$6,822	45,745
24	\$19.63	28,272	\$4,955	33,227	31,413	\$7,020	38,433	40,052	\$7,020	47,072
25	\$20.19	29,078	\$5,097	34,174	32,309	\$7,220	39,529	41,193	\$7,220	48,414
26	\$20.76	29,892	\$5,239	35,131	33,213	\$7,422	40,636	42,347	\$7,422	49,769
27	\$21.33	30,714	\$5,383	36,097	34,127	\$7,627	41,753	43,511	\$7,627	51,138
28	\$21.90	31,543	\$5,529	37,072	35,048	\$7,832	42,880	44,686	\$7,832	52,519
29	\$22.49	32,379	\$5,675	38,054	35,977	\$8,040	44,017	45,870	\$8,040	53,910
30	\$23.07	33,221	\$5,823	39,044	36,912	\$8,249	45,161	47,063	\$8,249	55,312
31	\$23.66	34,068	\$5,971	40,039	37,853	\$8,459	46,313	48,263	\$8,459	56,722
32	\$24.25	34,920	\$6,121	41,040	38,800	\$8,671	47,471	49,470	\$8,671	58,141
33	\$24.84	35,775	\$6,271	42,046	39,750	\$8,883	48,634	50,682	\$8,883	59,565
34	\$25.44	36,634	\$6,421	43,055	40,704	\$9,097	49,801	51,898	\$9,097	60,995
35	\$26.04	37,495	\$6,572	44,067	41,661	\$9,310	50,971	53,118	\$9,310	62,428

Benefits Schedule (Minimum 30 hours per week)	Single	Emp/Child	Emp/Spouse	Family
Para-Educators (3,500 Deductible Premium)	\$6,499.08			
9-11 Month Support Staff (non paras) (900 Deductible Premium)	\$7,515.24			
12 Month Support Staff and Nurses (900 Deductible Premium)	\$7,515.24	\$12,947.40	\$14,650.44	\$19,554.00

Increase	9 Month Salary	9 Month SS/Retire	9 Month Total Cost	10 Month Salary	10 Month SS/Retire	10 Month Total Cost	12 Month Salary	12 Month SS/Retire	12 Month Total Cost
50 Cents	\$721	\$126	\$848	\$801	\$179	\$980	\$1,022	\$179	\$1,201
60 Cents	\$861	\$151	\$1,012	\$957	\$214	\$1,170	\$1,220	\$214	\$1,433

Name	Position
Winnie Harbison	Admin. Asst - Homestead Center
Emily Brandl	Admin. Asst. - SES
Cristal N. Melgar	Admin. Asst.- PK
Ariana Alarcon	Admin. Asst.- SES
Mindy Perrin	Admin. Asst.- Curriculum/Tech
Patricia Rea	Admin. Asst.- SPED
Gary Schaeffer	Bus Driver
Mark Wemhoff	Bus Driver
Jeremy Hlavac	Bus Driver
Lyndon Beebe	Bus Driver
Robin Burton	Bus Driver
Guillermo Guterrez	Bus Driver
Marilyn Houdek	Bus Driver
Richard Eller	Bus Driver
Juan Melendrez	Bus Driver
Jeff Black	Bus Driver
Dan Cerny	Bus Driver
Mark Flynn	Bus Driver
Robert Vodehnal	Bus Driver
Bill Zegers	Bus Driver
Kenny Kracl	Bus Route
Marcia Jedlicka	Custodial/Housekeeper - Fishers
Maria Bazan	Custodial/Housekeeper - SCHS
Sonia Coria	Custodial/Housekeeper - SES
Gloria Gonzalez	Custodial/Housekeeper - SMS
Carmen Nava Chavez	Custodian/Housekeeper - PK
ReNae Blum	Food Service - part-time
Danielle Orozco	Food Service - SES
Joy Jenkins	Food Service - SCHS
Patricia Muhsman	Food Service - SCHS
Jamie Ramirez	Food Service - SCHS
Jacqueline Pickhinke	Food Service - SCHS
Linda Cech	Food Service - SES
Vicki Mefford	Food Service - SES
Lilas Harris	Food Service - SES
Sherri Sobota	Food Service - SES Head Food Service
Luann Bender	Food Service - SMS
Carol Hastings	Food Service - SMS
Marvin Aldrich	Maint/Custodial - Grounds
Matt Wachal	Maint/Custodial - SCHS
Juan Melendrez	Maint/Custodial - SCHS/Head
Ramona Rodriguez	Maint/Custodial - SCHS/SMS
Isidro Adame	Maint/Custodial - SES
Miguel Millan	Maint/Custodial - SES
Rogelio Arroyo	Maint/Custodial - SES/Head
Terrance Spale	Maint/Custodial - SMS
Richard Eller	Maint/Custodial - SMS/Head
Jorge Carrera	Maint/Custodial -Grounds
Paul Dirkschneider	Maintenance Engr
Shelley Friesz	Office Manager - District/Food Service
Coralie Shonka	Office Manager- SCHS
Guadalupe Marino	Office Manager- SPED/SCHS
Sally Jakub	Office Manager-District
Alejandra Dimas	Office Manager-SCHS
Julie Cerny	Office Manager-SES
Marisela Lopez	Office Manager-SMS
Alicia Dimas-Ceja	Office Manager. -SMS
Renee Brabec	Office Manager.-SCHS/Activities

Name	Position
Erin Trotter	Greenhouse/Fieldhouse/Grounds
Vanesa Munoz	Early Childhood Sixpence
Guadalupe Encarnacion	After School Coordinator
Lidia Marino-Ramirez	After School Coordinator
Marvine Koliha	Para Educator - Fisher
Vicky Borman	Para Educator - Fisher's
Deb Gonsior	Para Educator - Fishers
Tammy Grotelueschen	Para Educator - Fishers
Deb Hartman	Para Educator - Fishers
Veronica Acosta	Para Educator - PK
Sharon Doerneman	Para Educator - PK
Gisella Arroyo	Para Educator - PK Spec. Needs
Charmyn Chromy	Para Educator - Richland
Michelle Shonka	Para Educator - Richland
Jasmin Alarcon	Para Educator - SES
Paloma Arciva	Para Educator - SES
Denise Cech	Para Educator - SES
Amber DeLeon	Para Educator - SES
Ashley DeLeon	Para Educator - SES
Mary Eckstein	Para Educator - SES
Janice Gall	Para Educator - SES
Gladys Kuzel	Para Educator - SES
Deborah Meister	Para Educator - SES
Ana Pardo	Para Educator - SES
Sherri Spale	Para Educator - SES
Kimberly Volkmer	Para Educator - SES
Annette Votava	Para Educator - SES
Roberto Magana	Para Educator - SES
Martha Arroya	Para Educator - SES
Mitzi Santos	Para Educator - SES
Maribel Mendez	Para Educator - SES
Daisy Guerrero	Para Educator - SMS
Lourdes Pena	Para Educator - SMS
Janelle Rocha	Para Educator - SMS
Donna Sobota	Para Educator - SMS
Barbara Stark	Para Educator - SMS
Tambri Wilshusen	Para Educator - SMS
Bertha Juarez	Para Educator - SMS Spec Needs
Geralyn Shannon	Para Educator - Spec nds
Elizabeth Puente	Para Educator - Spec. nds Headstart
Kimberly J. Viquez	Para Educator-Spec nds
Margarita Avalos	Para Educator-Spec nds
Diane Brandl	Para Educator-Spec nds
Vicki Druempel	Para Educator-Spec nds
Mary DuPlanti	Para Educator-Spec nds
Neyra Vazquez	Para Educator-Spec nds
Laura Acosta	Para Educator-Spec nds
Amy Mendez	Para Educator-Spec. nds
Daysi Morales	Para Educator-Spec. nds
Bethany Dirkschneider	Para Educator-Spec. nds
Dan Rinkol	Technology Specialist
Kady Arps	Technology Support
Kim Powell	Technology Support
Sidnee Pavel	Truancy Officer
Mary Didier	Nurse
Tori Oehlrich	Nurse
Carol Reha	Nurse

**Schuyler Community School's Coaching Staff 2017 – 2018**  
**(Changes in Bold, \*Denotes Living in District, Last update- 5/2)**

<b><u>Sport</u></b>	<b><u>Head Coach</u></b>	<b><u>Assistant Coaches</u></b>	<b><u>Middle School (Head Coach Underlined)</u></b>
Boys Cross Country	Rick Carter		<u>Lewis Evens</u>
Girls Cross Country	<b>Lauren Burkey</b>		<b><u>Ingrid Rodriguez</u></b>
Softball	*Clarissa Dunn	Sarah Leimser, <b>Scott Anderson</b>	
Girls Golf	*Jeff Droge		
Volleyball	<b>Jenna Saalfeld</b>	<b>Miranda Mally, Kadeyn Johnson</b>	<u>Kasey Nolan</u> , Elyse Muhle, McKayla Arlt, <b>Jason Trautman, Abby Krueger, Molly Kroupa</b>
Football	Aaron Thumann	Jeremy Hlavac, Nick Wilcox, Drey Keairnes, <b>Bryan Irsik</b> , Jason Friesen	<u>Robin Burton</u> , <b>Kelly McClintic</b> , Jason Wehner, <b>Gary Schaeffer</b> Russell Neumann, Guillermo Gutierrez, Pat Halvorsen
Boys Basketball	*Lyn Beebe	Jason Friesen, <b>Kelly McClintic</b>	<b><u>Lewis Evans</u></b> , Brante Hayes, Todd Block, Pat Havorsen, <b>Gary Schaeffer</b>
Girls Basketball	* <b>Kadeyn Johnson</b>	<b>Dan Wolken, Abby Krueger</b>	<u>Dana Schultz</u> , Todd Block, Brante Hayes Sheila Hoppe
Wrestling	Jeremy Hlavac	Nick Wilcox, Drey Keairnes	<u>Mark Wemhoff</u> , Guillermo Gutierrez, Bryan Irsik
Boys Golf	Brante Hayes		
Boys Soccer	*Lyn Beebe	Trever Reeh, <b>Aaron Thumann</b>	
Girls Soccer	* <b>Clarrisa Dunn</b>	Elyse Muhle, <b>Lexi Bruha</b>	
Boys Track	Rick Carter	Mark Wemhoff, Dana Schultz	<u>Todd Block</u> , Pat Halvorson, <b>Gary Schaeffer</b>
Girls Track	* <b>Dan Wolken</b>	Jacque Thielen, <b>Alicia Keairnes</b>	<u>Lauren Burkey</u> , McKayla Arlt, Seth Paesl

## Schuyler Community School Sponsors 2017 – 2018

<u>Activity</u>	<u>Head Sponsor</u>	<u>Assistant Coaches</u>
Art Club	Deb Gonsior	
Cheerleaders	<b>Ashley Kluck</b>	
One Act	<b>Melanie Gustafson</b>	Amber Beltrand, Rory Wendelin, (Mark Wemhoff- Set Coor.)
Dance Team	<b>Lauren Nelson</b>	<b>Karrie Healy</b>
FCCLA	Mary Breedlove	
FFA	Brant Peters	
Flags	Jacque Thielen	
Freshman Class	Elizabeth Johnson	
Pep Band	<b>Ben Coatney</b>	
Intramurals	Jean Conrad	
Junior Class	John Sayer/Jill Sorsen	
Culture Club	Elizabeth Lickei	
NHS	Michael Trotter	
Musical	Chrissi Bywater	<b>Morgan Semerad</b> , Karen Tschida
S-Club	Jan Kracl	Rory Wendelin
Science & Math	John Sayer	
Senior Class	Jeff Duranski/Robbi McKenney	
Speech	<b>Melanie Gustafson</b>	McKayla Arlt, Amber Beltrand, <b>Jason Trautman</b>
Sophomore Class	Bonnie Zrust	
Student Council	Mandy Peterson	
STUCO (MS)	Angie Wemhoff	
Vocal Music	Chrissi Bywater	
Weight Lifting	Aaron Thumann	Lyn Beebe & Nick Wilcox
Yearbook	Robbi McKenney	

# Schuyler Central High School

- Brief overview of what has happened at Schuyler Central High School for the months of April & May:
- The Students of the Month for April are: Senior Lizbeth Chirino, Junior Danilo Ramirez, Sophomore Rachel Shonka, and Freshmen Madison Brezina. Congratulations to these students for their diligence and hard work in school.
- The Athletes Of The Month for the month of May are: Boys Soccer Diego Aguilar, Girls Soccer Veronica Ardon, Boys Golf Ryan Johnson, Boys Track Layne Petesen, and Girls Track Kinzie Petersen. Congratulations to these athletes for excelling in their sport.
- At SCHS it has been a busy two months. In regards to assessments at the high school, we gave the MAPS tests and the ACT on April 19<sup>th</sup> taken by our juniors. We had the entire junior class show up, except for three students. The junior class did a great job and took the ACT serious. Hopefully, we will see positive results from their hard work.
- On Monday, May 1<sup>st</sup> we had our annual 8<sup>th</sup> grade visitation day. The 8<sup>th</sup> grade walked from SMS escorted by Student Council members from the high school. Once at SCHS, they ate lunch, then went on a tour of the building and they heard short presentations by the teachers on their classes, and ended the day with our activities time where students can talk with coaches and sponsors and sign up for their favorite activity. It was informative for the students and parents who came and a very positive experience. We are looking forward to having these freshmen class in our school next year.
- Congratulations to the girls and boys soccer teams, the girls and boys track teams and the boys golf team for finishing up the end of the season strong. They have been extremely competitive and represented SCHS in the best possible ways.
- SCHS enrollment as of May 4<sup>th</sup>:

Seniors – 115	Anticipated 2017-18:
Juniors – 120	Seniors – 120
Sophomores – 147	Juniors – 147
Freshman – 155	Sophomores – 155
Total = 537	Freshman – 151
	Total = 570

**Dave Gibbons**  
**Curriculum, Instruction and Assessment**  
**School Improvement Coordinator**  
**Student Services Director**  
*Board Report May, 2017*

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**Curriculum** – This is the season for curriculum development requests. The state has changed their rules regarding our partnership with ESU7 so curriculum development requests will also be submitted for summer workshops. The following have been turned in at the point.

<b>Name</b>	<b>Activity</b>	<b>Total Cost</b>	<b>Fund</b>
Kris Svehla	ESU 7 Writer's Workshop	\$80	Title I Accountability
Barb McGowan	ESU 7 Writer's Workshop	\$80	Title I Accountability
Jayne Puntney	ESU 7 Writer's Workshop	\$80	Title I Accountability
Meredith Riha	ESU 7 Writer's Workshop	\$80	Title I Accountability
Sheila Hoppe	ESU 7 Writer's Workshop	80	Title I Accountability
Barb Kudera	FACS Curriculum Writing needs	\$250	Curriculum Requests
Lauri Novacek	Grading Practices with Jan Hoegh	\$150	Title IIA
Michelle Burton	Grading Practices with Jan Hoegh	\$150	Title IIA
Cindy Beebe	SMS Tech Curriculum work	\$500	Curriculum Request
Shanda Hall	SMS Tech Curriculum work	\$500	Curriculum Request
New Teachers	Marzano Workshop	\$900	Title IIA

**Assessment** - Testing is done! Some schools are having students complete Spring MAP Testing, but it is not required.

**After School Program** - Due to not great weather, the Touching Kids Hearts run was conducted Friday, April 28 inside Schuyler Elementary. The Columbus News Team reported on it:

<http://columbusnewsteam.com/local-news/schuyler-elementary-school-hosts-second-annual-touching-kids-hearts-race/>

**Summer School** - Summer camp apps are rolling in. The following teachers have turned in calendars:

Middle School Newcomers - 5/19 to 6/6/2017

- Evelyn Recinos
- Geralynn Shannon (para)

Migrant Summer School (Run by ESU 7 in SMS) - 6/12/ to 6/30/2017

- We do not hire these teachers

High School Credit Recovery and Courses - 6/5/2017 to 6/29/2017

- Rick Carter
- Elizabeth Lickei
- Nick Wilcox
- Lynn Sweeney
- Jared Severson
- Clarissa Eloge
- Pattie Rea

21st Century Warrior Academy - 6/5 to 6/23/2017

- Emily Pishney
- Samantha Kelley
- Karen Tschida
- Becky Black
- Elizabeth Johnson
- Cindy Vacha
- Channa Evans
- Neyra Vazquez
- Daysi Morales
- Giselle Arroyo
- Bethany Dirkschneider
- Jenny Bennet
- Geralynn Shannon
- Michelle Shonka
- Paula Kment
- Bryan Irsik
- Bill Policky
- Guillermo Gutierrez
- Shanda Hall
- Ethan Hutton
- Marisela Lopez
- Janelle Rocha

Warrior STEM Camp - 7/5 to 7/21/2017

- Sheila Hoppe
- Denise Stevenson
- Samantha Kelly
- Karen Tschida
- Ingrid Rodriguez
- Jason Wehner
- Pat Cuda
- Cindy Vacha
- Heather Bebout
- Laurie Schlautman

### What it is like to Coach at Schuyler

As our current Athletic Director, former Head Coach of 22 years and a parent who raised three boys who competed in numerous activities in this district I would like to give you a little perspective on what it is like to be a "Schuyler Warrior". I have been in this district forever, I graduated from Schuyler High in 1984 when our population was 98% white and mostly comprised of farm kids. We look much different today, with nearly 80% Hispanic along with students from 27 other countries. I have watched our district change over these years and believe even more today that kids are kids regardless of their color, their language or their place of birth.

So why am I writing this, I probably have not told you anything you already do not know. I am writing this so you have a little insight on what our district deals with on a regular basis. First of all our parents who attend games hear the comments from other fans on a regular basis. "Ya we are playing a bunch of Mexicans, it should be an easy game." "Those kids can't even speak English." "Wait until Trump sends them all home." Those are just some of the things that our fans hear about their kids.

Our coaches have a team that in many cases does not have the experience, skill level or resources to compete with many of their opponents. Our kids do not go to summer camps, lift weights or work on skills in the off-season because their families do not have the resources to do this. Our coaches have to tell our kids to use good sportsmanship and not retaliate regardless of how they are treated.

What about our athletes. They are called racist names; they are spit on by other opponents and told to go back home or wait until Trump builds the wall. They see other student bodies bring dozens of Trump signs to our games and watch their administration do nothing and say this is just freedom of speech. They see other opponents specifically target our players to intentionally take them out of the game and in some cases the officials look the other way while this happens. When a locker room has been left a mess and unflattering comments are written on the board we are the first team to be accused of this and when it is found that it was another team who is 95% white our kids get no apology.

So when I see our parents, our coaches and our students walk on to a field, a court or a mat and compete as hard as they can with dignity, respect and great sportsmanship it makes me very proud to be a Warrior. When I see other teams who treat our kids poorly, I know that these actions are fostered by the comments that these kids hear at home or from their coaches. When I see one of our Hispanic kids being treated poorly and I see my son and some of his white friends stand up for their team mates I know we have done something right here at Schuyler. It is hard to really give you perspective on what it is like to grow up in a district like ours. You can really only understand it if you from Lexington, Madison, South Sioux City, Omaha South or the other hand full of districts who are like us.

Our kids do not want your pity, they do not want you to take it easy on us, they do not want any apologies. All we want is for you to have a little perspective on what it is like to be a parent, a coach and a student in our district. "Walk a mile in our shoes" and you may think a little more before you act and you may think about what example you are setting for your others to see.

Jim Kasik, Assistant Principal & Athletic Director, Schuyler High School "Proud to be a Warrior"

5/8/2017

**TRANSFERS WITHIN THE DISTRICT**

Last Name	First Name	Transferring School Year	Date Transfer Requested	Grade Entering	SCS Resident School Building	SCS Transferring to Building

**OPTIONS OUT / IN**

Last Name	First Name	Option School Year	Date Transfer Requested	Grade Entering	Resident District	Option district
Chaulk	Dalton	2016/2017	4/11/2017	2	Columbus Public	SCS/Richland

**CANCELED OPTIONS:**

Last Name	First Name	Option School Year	Date canceled		Resident District	Option district
Timm	Makenize	2013/2014	4/6/2017	moved to North Bend	SCS/SES	North Bend Central
Timm	Devin	2014/2015	4/6/2017	moved to North Bend	SCS/SES	North Bend Central

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