

Board of Education Budget Hearing
Red Willow School District #73-0017
McCook Public Schools
6:30 PM Monday, September 11, 2023
Junior High Conference Room
800 West 7th St
McCook, NE 69001

1. Call to Order

1.1. Roll call

Regular Board

Scott Barger

Attendance Taken on 9/11/2023 Tom Bredvick

at 6:30 PM Brad Hays

Agenda Item: Roll call Mike Langan

Charlie McPherson

Teresa Thomas

2. Public support, opposition, criticism, suggestions or observations of district patrons to the proposed budget of all funds for 2023-2024 school year

3. Public comments

There were no public comments.

4. Adjournment of budget hearing

The budget hearing adjourned at 6:37pm.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

McCook Public Schools (730017) in Red Willow County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2023 at 6:30 o'clock, PM, at McCook Public Schools - Junior High Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 18,194,231.00	\$ 18,791,500.00	\$ 22,857,645.00	\$ 2,630,941.00	\$ 16,602,688.00	\$ 8,975,654.00
Depreciation	\$ 1,301,114.00	\$ 1,100,000.00	\$ 1,401,223.00		\$ 1,401,223.00	
Employee Benefit	\$ -	\$ -	\$ 139,941.00	\$ -	\$ 139,941.00	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 670,216.00	\$ 675,000.00	\$ 1,185,192.00	\$ -	\$ 1,185,192.00	
School Nutrition	\$ 723,882.00	\$ 600,000.00	\$ 935,922.00	\$ -	\$ 935,922.00	
Bond	\$ 403,282.00	\$ 408,400.00	\$ 892,747.00	\$ 300,000.00	\$ 782,747.00	\$ 414,141.00
Special Building	\$ 778,697.00	\$ 37,000.00	\$ 1,598,802.00		\$ 1,414,802.00	\$ 185,859.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 22,071,422.00	\$ 21,611,900.00	\$ 29,011,472.00	\$ 2,930,941.00	\$ 22,462,515.00	\$ 9,575,654.00

Breakdown of Property Tax		Bond Purposes	Non-Bond Purposes	Total
\$	414,141.00	\$	9,161,513.00	\$
				9,575,654.00