

## **Budget Hearing**

Monday, September 14, 2015 5:00 PM

City of Gering Council Chambers 1025 P St  
Gering, NE  
1519 10th St  
Gering, NE 69341



## **Minutes**

1. **Signature of Notification**
2. **Attendance**
3. **Acknowledge Open Meetings Law**
  - 3.1. Notice of this hearing was published in the Gering Courier on September 10, 2015.
4. **Budget Hearing**

There were no patron comments during the hearing.
5. **Adjournment**

Meeting was adjourned at 5:04 p.m.

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Gering Public Schools (79-0016) in Scottsbluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2015 at 5:00 o'clock, P.M., at Gering City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

| FUNDS                                 | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Fee and Delinquent Tax Allowance (6) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--------------------------------------|--|
|                                       | 2013-2014<br>(1)                 | 2014-2015<br>(2)                           | 2015-2016<br>(3)                   |                            |   |                                      |  |
| General                               | \$ 19,355,910.00                 | \$ 20,107,784.00                           | \$ 20,334,000.00                   | \$ 3,381,313.00            | \$ 16,581,313.00                                    | \$ 422,111.00                        | \$ 7,556,111.00                                      |
| Depreciation                          | \$ 324,566.00                    | \$ 21,521.00                               | \$ 556,748.00                      | -                          | \$ 556,748.00                                       | -                                    | -  |
| Employee Benefit                      | \$ 12,415.00                     | \$ 1,556.00                                | \$ 36,722.00                       | -                          | \$ 36,722.00  | -                                    | -  |
| Contingency                           | \$ -                             | \$ -                                       | \$ -                               | -                          | -   | -                                    | -  |
| Activities                            | \$ 451,846.00                    | \$ 545,286.00                              | \$ 804,861.00                      | -                          | \$ 804,861.00                                       | -                                    | -  |
| School Lunch                          | \$ 823,212.00                    | \$ 715,703.00                              | \$ 1,238,683.00                    | -                          | \$ 1,238,683.00                                     | -                                    | -  |
| Bond                                  | \$ 433,805.00                    | \$ 691,189.00                              | \$ 1,277,507.00                    | -                          | \$ 658,507.00                                       | \$ 36,314.00                         | \$ 661,314.00  |
| Special Building                      | \$ 102,676.00                    | \$ 320,883.00                              | \$ 597,087.00                      | -                          | \$ 597,087.00                                       | -                                    | -  |
| Qualified Capital Purpose Undertaking | \$ -                             | \$ -                                       | \$ 20,069.00                       | -                          | \$ 20,069.00  | -                                    | -  |
| Cooperative                           | \$ -                             | \$ -                                       | \$ -                               | -                          | -   | -                                    | -  |
| Student Fee                           | \$ 22,509.00                     | \$ 22,732.00                               | \$ 30,507.00                       | -                          | \$ 30,507.00  | -                                    | -  |
|                                       | \$ -                             | \$ -                                       | \$ -                               | -                          | -   | -                                    | -  |
| <b>TOTALS</b>                         | <b>\$ 21,526,939.00</b>          | <b>\$ 22,426,654.00</b>                    | <b>\$ 24,896,184.00</b>            | <b>\$ 3,381,313.00</b>     | <b>\$ 20,524,497.00</b>                             | <b>\$ 458,425.00</b>                 | <b>\$ 8,217,425.00</b>                               |

Total Personal and Real Property Tax Requirement For Bonds

**\$ 661,314.00**

Total Personal and Real Property Tax Requirement for ALL Other

**\$ 7,556,111.00**