

Budget Hearing

Monday, September 16, 2013 5:40 PM

City of Gering Council Chambers
1519 10th St
Gering, NE 69341



Minutes

1. **Attendance**

2. **Budget Hearing**

Copsey asked about the increase in the activities budget. Meisner explained the reasoning behind the increase. There were no members of the public in attendance.

3. **Adjournment**

September 16, 2013

RECOMMENDED BOARD ACTION: Adopt the Budget Resolution

BE IT RESOLVED AND CERTIFIED that a proposed Budget Hearing and Budget Summary was duly published, as required by law, and that a Hearing was held on the 16th day of September, 2013, and that the following amounts shown herein are duly approved and adopted as the maximum amounts to be expended for the ensuing budget year.

THE BOARD FURTHER CERTIFIES the amounts shown to be raised by taxation are within statutory tax limitation.

The 2013-2014, Scotts Bluff County, Gering Public School District #16, Requirements from Taxation Are:

FUND

General Fund	\$6,675,060.54
Bond Fund	\$635,353.53

The following budget totals are adopted in the amount of:

General Fund	\$21,032,000
Building Fund	\$970,230
Cafeteria Fund	\$858,573
Depreciation Fund	\$1,025,454
Employee Benefit Fund	\$15,694
Qualified Capital Purpose Undertaking	\$21,749
School Activities	\$569,505
Student Fees	\$22,113
Bond Fund	\$892,224

NOTICE OF BUDGET HEARING AND

State of Nebraska

Budget Form - NBH-School District

Statement of Publication

Gering Public Schools (79-0016) in Scottsbluff County, N

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, to be held on August 13, 2013 at 5:40 o'clock, P.M., at Gering City Council Chambers for the purpose of hearing support, opposition, criticism and to consider amendments relative thereto. The budget detail is available at the

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)
	2011-2012 (1)	2012-2013 (2)	2013-2014 (3)	
General	\$ 19,826,477.00	\$ 4,351,226.00	\$ 21,032,000.00	\$ 1,525,211.00
Depreciation	\$ 302,797.00	\$ 250,000.00	\$ 1,025,454.00	
Employee Benefit	\$ 14,430.00	\$ 2,150.00	\$ 15,694.00	\$ -
Contingency	\$ -	\$ -	\$ -	
Activities	\$ 482,644.00	\$ 400,000.00	\$ 569,505.00	\$ -
School Lunch	\$ 851,040.00	\$ 802,498.00	\$ 858,573.00	\$ -
Bond	\$ 309,896.00	\$ 397,769.00	\$ 892,224.00	\$ -
Special Building	\$ 6,649,965.00	\$ 542,219.00	\$ 970,230.00	
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 21,749.00	\$ -
Cooperative	\$ -	\$ -	\$ 289.00	\$ -
Student Fee	\$ 13,754.00	\$ 23,622.00	\$ 22,113.00	\$ -
0	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 28,451,003.00	\$ 6,769,484.00	\$ 25,407,831.00	\$ 1,525,211.00

2020 BUDGET SUMMARY

ebraska

That the governing body will meet on the 16 day of September, 2020 to discuss, discuss, criticism, suggestions or observations of taxpayers relating to the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

Total Available Resources Before Property Taxes (5)	Free and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)	
\$ 16,017,211.00	\$ 135,060.54	\$ 6,675,060.54	
\$ 1,025,454.00			Total Personal and Real Property Tax Requirement For Bonds
\$ 15,694.00			
\$ -			
\$ 569,505.00			
\$ 858,573.00			
\$ 263,224.00	\$ 6,353.53	\$ 635,353.53	
\$ 970,230.00	\$ -	\$ -	Total Personal and Real Property Tax Requirement for ALL Other
\$ 21,749.00	\$ -	\$ -	
\$ 289.00			
\$ 22,113.00			
\$ -			
\$ 19,764,042.00	\$ 141,414.07	\$ 7,310,414.07	