

Budget Hearing

Monday, September 18, 2017 6:00 PM

City of Gering Council Chambers
1025 P Street
Gering, NE 69341



Minutes

1. **Attendance**

Absent: Josh Lacy, **Present:** Brian Copsey, Brent Holliday, B.J. Peters, Brady Shaul, Mary Winn.

2. **Acknowledge Open Meetings Law**

2.1. Notice of this hearing was published in the Gering Courier on September 14, 2017.

3. **Budget Hearing**

The Budget Hearing was opened at 6:00 p.m.

The board received public comment regarding the proposed budget from the following: None.

4. **Adjournment**

Meeting adjourned at 6:01 p.m.

NOTICE OF HEARING

School District of the City of Gering #16

Gering, Nebraska

Public notice is hereby given, in compliance with the provisions of Nebraska State Statutes that the governing body will meet on the 18th day of September, 2017 at 6:00 p.m. at the City of Gering Council Chambers for the purpose of hearing comments on the budget.

Brian Copsey
President, Board of Education

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Gering Public Schools (79-0016) in Scotts Bluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2017 at 6:00 o'clock, PM, at Gering City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	(1)	(2)	(3)				
General	\$ 19,524,144.00	\$ 20,472,000.00	\$ 20,785,000.00	\$ 3,470,698.00	\$ 16,356,658.00	\$ 79,788.20	\$ 7,978,828.20
Depreciation	\$ -	\$ 19,000.00	\$ 543,858.00	\$ -	\$ 543,858.00	\$ -	\$ -
Employee Benefit	\$ -	\$ 7,000.00	\$ 24,724.00	\$ -	\$ 24,724.00	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 518,829.00	\$ 552,000.00	\$ 869,672.00	\$ -	\$ 869,672.00	\$ -	\$ -
School Nutrition	\$ 830,793.00	\$ 813,300.00	\$ 1,118,701.00	\$ -	\$ 1,118,701.00	\$ -	\$ -
Bond	\$ 505,350.00	\$ 586,198.00	\$ 2,853,084.00	\$ -	\$ 972,434.00	\$ 18,996.45	\$ 1,899,646.45
Special Building	\$ 139,067.00	\$ 467,000.00	\$ 26,733,714.00	\$ -	\$ 26,733,714.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 20,071.00	\$ -	\$ 20,071.00	\$ -	\$ -
Cooperative	\$ 99,998.00	\$ 100,000.00	\$ 100,002.00	\$ -	\$ 100,002.00	\$ -	\$ -
Student Fee	\$ 572.00	\$ 595.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -
TOTALS	\$ 21,618,753.00	\$ 23,017,093.00	\$ 53,058,826.00	\$ 3,470,698.00	\$ 46,749,834.00	\$ 98,784.65	\$ 9,878,474.65

Clerk/Secretary

Total Personal and Real Property Tax Requirement For Bonds

\$ 1,899,646.45

Total Personal and Real Property Tax Requirement for ALL Other

\$ 7,978,828.20