

Isanti Community School

Waylon LaPlante: Present
Anita LaPointe: Present
Susan Pike: Absent
Dewayne Wabasha: Present
Janelle Whipple: Absent
Present: 3, Absent: 2.
Susan Pike - Funeral

I. Call to Order and Pledge of Allegiance

II. Nebraska Open Meetings Law

III. Roll Call

Absent: Susan Pike, Janelle Whipple, **Present:** Waylon LaPlante, Anita LaPointe, Dewayne Wabasha. Present: 3, Absent: 2. Susan Pike - Funeral

IV. Public Comment & Recognition of Guests

V. Approve the minutes of the September 10, 2024 Regular Board Meeting; September 26, 2024 Budget Hearing; September 26, 2024 Tax Request Hearing; September 2, 2024 Special Board Meeting.

It was moved by Anita LaPointe and seconded by Dewayne Wabasha to approve minutes as presented.

Roll call vote: Passed

Susan Pike: Absent, Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Dewayne Wabasha: Yea
Yea: 3, Nay: 0, Absent: 2

VI. Treasurer Report

Supt. Shepard shared that they are capturing money from NDE & GMS; Our Budget is Finalized; State Auditors and our Annual Audit is happening next week.

VII. Approve Outstanding Payables

It was moved by Dewayne Wabasha and seconded by Anita LaPointe to to approve bills as presented.

Roll call vote: Passed

Susan Pike: Absent, Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Dewayne Wabasha: Yea
Yea: 3, Nay: 0, Absent: 2

VIII. Discussion & Action Items

VIII.A. Vehicle Purchasing

Supt. Shepard gave recommendations for used pickups starting at 44,000 and new are in the 50's & 60's. 3/4 ton for 45,271. Price for V style snow plow is up to 10,000. We will still use the pickup we already have.

It was moved by Dewayne Wabasha and seconded by Anita LaPointe to to approve purchase of pickup and snow plow and keep the current pickup.

Roll call vote: Passed

Susan Pike: Absent, Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Dewayne Wabasha: Yea

Yea: 3, Nay: 0, Absent: 2

IX. Reports

IX.A. Superintendent and Progress Plan Update

Priority Plan has been submitted. Putting together a strategic plan which will include Board, Administration, Council, Parents and Students. Progress update on the community coffee shop. Dave Raymond owner of Facility Advocates is preparing plans for future building projects. Students are doing really good.

IX.B. Early Childhood/Pk Director, Elementary/MS Principal and High School Principal

Mrs. Nagel ELE/MS update: PD days; WIT Teams; TNTP; Cognia Accreditation; Rule 10 audit; Fire Prevention month; 99.5% ADA and 9 students earned Attendance Trip. Going to use Amazon as school activity; Koda the Warrior coming to the Library, he is a Native Author of Comic Books. Society of Cares is in the MS and HS presenting culture sensitivity; faith; partnering with school Kahomni in November.

Waylon asked about CTE Program and how kids are liking it.

-Mrs. LaPlante HS update: Warrior bucks program; community service; Tribal Council asked HS for community input; Attendance goal - Kelly Warriors wants to come back; Suicide prevention on call numbers, Waylon will get numbers. Megan is on coalition. Waylon going to look into the helpline and with Warriors Bucks Store.

IX.C. Committee Reports

- X. ***Closed Session:** If, during the course of the meeting discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

XI. Adjourn

Next meeting is November 12, 2024 @ Noon.

It was moved by Anita LaPointe and seconded by Dewayne Wabasha to adjourn at 6:10.

Roll call vote: Passed

Susan Pike: Absent, Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Dewayne Wabasha: Yea

Yea: 3, Nay: 0, Absent: 2

Board of Education Budget Hearing @
12:00pm
Thursday, September 26, 2024 @ 12:00 PM

Isanti School Dakota Conference Room

Isanti Community School

I. OPEN BUDGET HEARING

II. PRESENTATION OF BUDGET

Mr. Shepard gave presentation

III. PUBLIC COMMENTS ON BUDGET

IV. BOARD COMMENTS/DISCUSSION ON BUDGET

V. CLOSE BUDGET HEARING

at 12:05pm

Board of Education Hearing to Set Final Tax
Request
Thursday, September 26, 2024 @ immediately
following the Budget Hearing

Isanti Community School -Dakota Conference
Room

Isanti Community School

I. OPEN HEARING TO SET FINAL TAX REQUEST

II. HEARING TO SET FINAL TAX REQUEST

III. PRESENTATION ON FINAL TAX REQUEST

Mr. Shepard gave presentation

IV. BOARD COMMENTS/DISCUSSION

No discussion

V. PUBLIC COMMENTS

No public comment

VI. CLOSE HEARING

Close hearing at 12:06pm

Board of Education Special Meeting
Thursday, September 26, 2024 @ Immediately
following the Tax Request Hearing - Board of
Education Special Meeting

Isanti School Dakota Conference Room

Isanti Community School

Waylon LaPlante: Present
Anita LaPointe: Present
Susan Pike: Absent
Dewayne Wabasha: Present
Janelle Whipple: Absent
Present: 3, Absent: 2.

I. CALL THE MEETING TO ORDER - ROLL CALL

Absent: Susan Pike, Janelle Whipple, **Present:** Waylon LaPlante, Anita LaPointe, Dewayne Wabasha. Present: 3, Absent: 2.

II. ACTION ITEMS

II.A. Adopt 2024-25 Budget

It was moved by Anita LaPointe and seconded by Dewayne Wabasha to adopt the 2023-2024 Budget, which was presented at a hearing on September 26, 2024.
Roll call vote: Passed

Susan Pike: Absent, Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Dewayne Wabasha: Yea
Yea: 3, Nay: 0, Absent: 2

II.B. Resolution for setting Property Tax Request

It was moved by Dewayne Wabasha and seconded by Anita LaPointe to approve the tax request resolution as presented.
Roll call vote: Passed

Susan Pike: Absent, Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Dewayne Wabasha: Yea
Yea: 3, Nay: 0, Absent: 2

II.C. Approval of Lunch Fund account with Farmers and Merchants State Bank

It was moved by Dewayne Wabasha and seconded by Anita LaPointe to to approve opening a Lunch Fund at Farmers and Merchants State Bank..
Roll call vote: Passed

Susan Pike: Absent, Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Dewayne Wabasha: Yea
Yea: 3, Nay: 0, Absent: 2

II.D. ACH Payroll Online Access

It was moved by Dewayne Wabasha and seconded by Anita LaPointe to for Carol-Brandt-Denney, Gregory Shepard, and Waylon LaPlante to have ACH Payroll access to Farmers and Merchants State Bank..
Roll call vote: Passed

Susan Pike: Absent, Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Dewayne Wabasha: Yea
Yea: 3, Nay: 0, Absent: 2

II.E. Approval of Depreciation account with Farmers and Merchants State Bank

It was moved by Anita LaPointe and seconded by Dewayne Wabasha to to approve opening a Depreciation fund at Farmers and Merchants State Bank..
Roll call vote: Passed

Susan Pike: Absent, Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Dewayne Wabasha: Yea
Yea: 3, Nay: 0, Absent: 2

II.F. Authorized signers for Isanti Community School accounts for Farmers and Merchants State Bank

It was moved by Anita LaPointe and seconded by Dewayne Wabasha to authorize the following as signers on all Isanti Community School Accounts at Farmers and Merchants State bank: Susan Pike, Dewayne Wabasha, Anita LaPointe, Waylon LaPlante, Greg Shepard, Carol Brandt-Denney and to remove signers Miranda Fuhrer, Janelle Whipple.
Roll call vote: Passed

Susan Pike: Absent, Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Dewayne Wabasha: Yea
Yea: 3, Nay: 0, Absent: 2

III. ADJOURN

It was moved by Dewayne Wabasha and seconded by Anita LaPointe to to adjourn at 12:15pm.
Roll call vote: Passed

Susan Pike: Absent, Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Dewayne Wabasha: Yea
Yea: 3, Nay: 0, Absent: 2

Board of Education Regular Meeting
Tuesday, September 10, 2024 @ 12:00 PM

Isanti Community School -Dakota Conference
Room

Isanti Community School

Waylon LaPlante: Present
Anita LaPointe: Present
Susan Pike: Present
Dewayne Wabasha: Absent
Janelle Whipple: Absent
Present: 3, Absent: 2.
DeWayne arrived at 12:09pm
Dewayne Wabasha: Present
Present: 4, Absent: 1.
DeWayne arrived at 12:09pm

I. Call to Order and Pledge of Allegiance

Absent: Dewayne Wabasha, Janelle Whipple, **Present:** Waylon LaPlante, Anita LaPointe, Susan Pike. Present: 3, Absent: 2. DeWayne arrived at 12:09pm

II. Nebraska Open Meetings Law

III. Roll Call

IV. Public Comment & Recognition of Guests

V. Approve the minutes of the August 13, 2024 Regular Board Meeting and August 27, 2024 Special Board Meeting.

It was moved by Susan Pike and seconded by Anita LaPointe to approve regular meeting minutes of August 13, 2024 and special meeting minutes of August 27, 2024.
Roll call vote: Passed

Dewayne Wabasha: Absent, Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea
Yea: 3, Nay: 0, Absent: 2

VI. Treasurer Report

Knox County special hearing on 9/23/24 at 6:00pm. Tom Rice and Susan Pike will be going for Waylon LaPlante and Greg Shepard because they will be gone to Impact Aid conference in Washington D.C.
Annual audit will be held on October 15-16th

VII. Approve Outstanding Payables

It was moved by Susan Pike and seconded by Anita LaPointe to approve outstanding payables.
Roll call vote: Passed

Dewayne Wabasha: Absent, Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea
Yea: 3, Nay: 0, Absent: 2

VIII. Discussion & Action Items

VIII.A. Requesting Early Graduation

Present: Dewayne Wabasha. Present: 4, Absent: 1. DeWayne arrived at 12:09pm

It was moved by Susan Pike and seconded by Anita LaPointe to approve early graduation for Amos Owen.
Roll call vote: Passed

Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Dewayne Wabasha: Yea
Yea: 4, Nay: 0, Absent: 1

VIII.B. Hiring: Business Office / Clerical

It was moved by Susan Pike and seconded by Dewayne Wabasha to hire Tamarah Shepard to assist in the business office.
Roll call vote: Passed

Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Dewayne Wabasha: Yea
Yea: 4, Nay: 0, Absent: 1

IX. Reports

IX.A. Superintendent and Progress Plan Update

Supt. Shepard shared an update about TNTP. Plans to begin working on the coffee shop will begin on Monday, September 16, 2024. Talked about the next meeting and hearings needing to be held. The budget hearing will be 9/26/24. The set final tax request hearing will be 9/26/24. Also, on 9/26/24 a special meeting to adopt the budget, set property tax request, and open accounts at F & M State Bank will be held.

IX.B. Preschool Director / Elementary/MS Principal and High School Principal

Mrs. LaPlante shared an attendance update and talked about what a good turnout we had for the Goulash for Grandparents day we had and homecoming activities.

Mrs. Nagel shared an attendance update. She also explained the Books are Fun program that the library had started.

IX.C. Committee Reports

X. ***Closed Session:** If, during the course of the meeting discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

It was moved by Susan Pike and seconded by Dewayne Wabasha to enter closed session at 12:31pm.
Roll call vote: Passed

Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Dewayne Wabasha: Yea
Yea: 4, Nay: 0, Absent: 1

It was moved by Susan Pike and seconded by Anita LaPointe to exit closed session at 12:52pm.
Roll call vote: Passed

Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Dewayne Wabasha: Yea
Yea: 4, Nay: 0, Absent: 1

XI. Adjourn

It was moved by Susan Pike and seconded by Dewayne Wabasha to adjourn at 12:53pm.
Roll call vote: Passed

Janelle Whipple: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Dewayne Wabasha: Yea
Yea: 4, Nay: 0, Absent: 1

Santee Community Schools

Account Summary Break Report

Cycle: FY24-25; Begin Date: 09/01/2024; End Date: 09/30/2024; Account Type: Expenditure; Subtotal Element: Fund; Break By Element: Function; Account Expression: [All]; Subtotal By Account Type: No; Created On: 10/9/2024 1:03:35 PM

Element							
[Fund] 01 - General							
Account Code	Description	Actual (Date	Budget	Actual (YTD)	Encumbrance	Available	% of Budget
01-2-01100-111-001-00	Regular Instruction-Salaries of Regular Employees Paid to Teachers/Professional	\$52,335.00	\$0.00	\$78,052.50	\$0.00	(\$78,052.50)	0.00
01-2-01100-111-002-00	Regular Instruction-Salaries of Regular Employees Paid to Teachers/Professional	\$57,977.16	\$0.00	\$86,715.74	\$0.00	(\$86,715.74)	0.00
01-2-01100-112-002-00	Regular Instruction-Salaries of Regular Employees Paid to Instructional Aides and	\$8,277.01	\$0.00	\$11,695.63	\$0.00	(\$11,695.63)	0.00
01-2-01100-113-001-00	Regular Instruction-Salaries of Regular Employees Paid to Substitute Teachers-Secondary	\$4,046.05	\$0.00	\$5,863.70	\$0.00	(\$5,863.70)	0.00
01-2-01100-113-002-00	Regular Instruction-Salaries of Regular Employees Paid to Substitute Teachers-Elementary	\$593.75	\$0.00	\$618.75	\$0.00	(\$618.75)	0.00
01-2-01100-123-001-00	Regular Instruction-Salaries of Temporary Employees Paid to Substitute Teachers-Secondary	\$45.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00
01-2-01100-211-001-00	Group Ins Certified - Sec	\$14,631.52	\$0.00	\$14,631.52	\$0.00	(\$14,631.52)	0.00
01-2-01100-211-002-00	Group Ins Certified - Elem	\$17,184.95	\$0.00	\$17,184.95	\$0.00	(\$17,184.95)	0.00
01-2-01100-212-002-00	Regular Instruction	\$1,205.82	\$0.00	\$1,215.64	\$0.00	(\$1,215.64)	0.00
01-2-01100-213-001-00	Regular Instruction	\$1.84	\$0.00	\$2.08	\$0.00	(\$2.08)	0.00
01-2-01100-213-002-00	Regular Instruction	\$46.15	\$0.00	\$46.24	\$0.00	(\$46.24)	0.00
01-2-01100-221-001-00	FICA Certified Sec	\$3,464.41	\$0.00	\$5,187.74	\$0.00	(\$5,187.74)	0.00
01-2-01100-221-002-00	FICA Certified Elem	\$4,361.20	\$0.00	\$6,559.70	\$0.00	(\$6,559.70)	0.00
01-2-01100-222-002-00	FICA Para Elem	\$600.16	\$0.00	\$861.69	\$0.00	(\$861.69)	0.00
01-2-01100-223-001-00	FICA Subs Secondary	\$309.31	\$0.00	\$447.00	\$0.00	(\$447.00)	0.00
01-2-01100-223-002-00	FICA Subs Elementary	\$45.21	\$0.00	\$47.11	\$0.00	(\$47.11)	0.00
01-2-01100-231-001-00	Retire Cert Secondary	\$5,080.68	\$0.00	\$7,621.02	\$0.00	(\$7,621.02)	0.00
01-2-01100-231-002-00	Retire Cert Elem	\$5,726.83	\$0.00	\$8,565.55	\$0.00	(\$8,565.55)	0.00
01-2-01100-232-002-00	Regular Instruction	\$817.59	\$0.00	\$1,155.27	\$0.00	(\$1,155.27)	0.00

Santee Community Schools

Account Summary Break Report

01-2-01100-233-001-00	Regular Instruction-Retirement Contributions for Substitute Teachers-Secondary	\$399.66	\$0.00	\$579.20	\$0.00	(\$579.20)	0.00
01-2-01100-233-002-00	Regular Instruction-Retirement Contributions for Substitute Teachers-Elementary	\$58.64	\$0.00	\$61.11	\$0.00	(\$61.11)	0.00
01-2-01100-320-000-00	Professional Educational Services	\$5,900.00	\$0.00	\$5,900.00	\$0.00	(\$5,900.00)	0.00
01-2-01100-330-002-00	Regular Instruction-Employee Training and Development Services-Elementary	\$30.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00
01-2-01100-610-000-00	General Supplies	\$6,029.61	\$0.00	\$6,029.61	\$2,168.00	(\$8,197.61)	0.00
01-2-01100-610-001-00	General Supplies-Secondary	\$3,079.95	\$0.00	\$3,079.95	\$104.49	(\$3,184.44)	0.00
01-2-01100-610-001-09	General Supplies-Secondary	\$159.19	\$0.00	\$159.19	\$0.00	(\$159.19)	0.00
01-2-01100-610-001-11	General Supplies-Secondary	\$1,150.50	\$0.00	\$1,150.50	\$2,948.86	(\$4,099.36)	0.00
01-2-01100-610-001-12	General Supplies-Secondary	\$169.66	\$0.00	\$169.66	\$0.00	(\$169.66)	0.00
01-2-01100-610-001-14	General Supplies-Secondary	\$100.57	\$0.00	\$100.57	\$0.00	(\$100.57)	0.00
01-2-01100-610-001-15	General Supplies-Secondary	\$0.00	\$0.00	\$0.00	\$41.60	(\$41.60)	0.00
01-2-01100-610-001-18	General Supplies-Secondary	\$201.91	\$0.00	\$201.91	\$0.00	(\$201.91)	0.00
01-2-01100-610-002-00	General Supplies-Elementary	\$0.00	\$0.00	\$0.00	\$721.90	(\$721.90)	0.00
01-2-01100-610-002-01	General Supplies-Elementary	\$569.18	\$0.00	\$569.18	\$99.00	(\$668.18)	0.00
01-2-01100-610-002-02	General Supplies-Elementary	\$132.64	\$0.00	\$132.64	\$116.75	(\$249.39)	0.00
01-2-01100-610-002-03	General Supplies-Elementary	\$0.00	\$0.00	\$0.00	\$138.29	(\$138.29)	0.00
01-2-01100-610-002-05	General Supplies-Elementary	\$107.64	\$0.00	\$107.64	\$0.00	(\$107.64)	0.00
01-2-01100-610-002-06	General Supplies-Elementary	\$170.00	\$0.00	\$170.00	\$0.00	(\$170.00)	0.00
01-2-01100-640-000-00	Books and Periodicals	\$0.00	\$0.00	\$0.00	\$1,066.00	(\$1,066.00)	0.00
01-2-01100-640-001-00	Books and Periodicals-Secondary	\$0.00	\$0.00	\$0.00	\$200.45	(\$200.45)	0.00
01-2-01100-640-002-00	Books and Periodicals-Elementary	\$13,986.32	\$0.00	\$13,986.32	\$8,559.14	(\$22,545.46)	0.00
01-2-01100-640-002-03	Books and Periodicals-Elementary	\$817.65	\$0.00	\$817.65	\$0.00	(\$817.65)	0.00
01-2-01100-810-002-00	Dues and Fees Regular Instruction	\$8,494.44	\$0.00	\$8,494.44	\$0.00	(\$8,494.44)	0.00
01-2-01160-111-001-00	Poverty Programs-Salaries of Regular	\$11,726.46	\$0.00	\$17,411.95	\$0.00	(\$17,411.95)	0.00
01-2-01160-111-002-00	Poverty Programs-Salaries of Regular	\$6,032.16	\$0.00	\$9,048.24	\$0.00	(\$9,048.24)	0.00
01-2-01160-112-001-00	Poverty Program Aides Secondary	\$3,107.31	\$0.00	\$4,577.31	\$0.00	(\$4,577.31)	0.00
01-2-01160-112-002-00	Poverty Program Aides Elementary	\$4,633.14	\$0.00	\$7,473.50	\$0.00	(\$7,473.50)	0.00
01-2-01160-211-001-00	Poverty Programs-Group Insurance	\$4,164.64	\$0.00	\$4,164.64	\$0.00	(\$4,164.64)	0.00
01-2-01160-211-002-00	Poverty Programs-Group Insurance	\$887.88	\$0.00	\$887.88	\$0.00	(\$887.88)	0.00
01-2-01160-212-001-00	Poverty Programs	\$1,183.85	\$0.00	\$1,188.77	\$0.00	(\$1,188.77)	0.00
01-2-01160-212-002-00	Poverty Programs	\$1,583.08	\$0.00	\$1,583.08	\$0.00	(\$1,583.08)	0.00
01-2-01160-221-001-00	Poverty Programs-Social Security	\$879.22	\$0.00	\$1,314.16	\$0.00	(\$1,314.16)	0.00
01-2-01160-221-002-00	Poverty Programs-Social Security	\$457.32	\$0.00	\$688.05	\$0.00	(\$688.05)	0.00
01-2-01160-222-001-00	Poverty Programs	\$230.15	\$0.00	\$342.61	\$0.00	(\$342.61)	0.00
01-2-01160-222-002-00	Poverty Programs	\$346.78	\$0.00	\$564.07	\$0.00	(\$564.07)	0.00

Santee Community Schools

Account Summary Break Report

01-2-01160-231-001-00	Retire Cert Secondary	\$1,158.32	\$0.00	\$1,719.92	\$0.00	(\$1,719.92)	0.00
01-2-01160-231-002-00	Retire Cert Elementary	\$595.84	\$0.00	\$893.76	\$0.00	(\$893.76)	0.00
01-2-01160-232-001-00	Poverty Programs	\$306.93	\$0.00	\$452.13	\$0.00	(\$452.13)	0.00
01-2-01160-232-002-00	Poverty Programs	\$457.65	\$0.00	\$738.21	\$0.00	(\$738.21)	0.00
01-2-01190-111-002-00	Early Childhood Educational Programs-Salaries of Regular	\$8,588.16	\$0.00	\$12,882.24	\$0.00	(\$12,882.24)	0.00
01-2-01190-112-002-00	Preschool Para	\$10,897.75	\$0.00	\$17,097.83	\$0.00	(\$17,097.83)	0.00
01-2-01190-211-002-00	Early Childhood Educational Programs-Group Insurance for	\$3,271.19	\$0.00	\$3,274.87	\$0.00	(\$3,274.87)	0.00
01-2-01190-212-002-00	Early Childhood Educational Programs	\$33.42	\$0.00	\$91.43	\$0.00	(\$91.43)	0.00
01-2-01190-221-002-00	Early Childhood Educational Programs-Social Security Payments	\$643.26	\$0.00	\$971.75	\$0.00	(\$971.75)	0.00
01-2-01190-222-002-00	Early Childhood Educational Programs	\$818.94	\$0.00	\$1,289.93	\$0.00	(\$1,289.93)	0.00
01-2-01190-231-002-00	Early Childhood Educational Programs-Retirement Contributions for Teachers/Professional	\$848.32	\$0.00	\$1,272.48	\$0.00	(\$1,272.48)	0.00
01-2-01190-232-002-00	Early Childhood Educational Programs	\$1,076.48	\$0.00	\$1,688.92	\$0.00	(\$1,688.92)	0.00
01-2-01190-330-002-00	Early Childhood Educational Programs	\$237.38	\$0.00	\$237.38	\$0.00	(\$237.38)	0.00
01-2-01190-610-002-92	Early Childhood Educational Programs-General Supplies-Toddler	\$73.59	\$0.00	\$73.59	\$355.12	(\$428.71)	0.00
01-2-01200-111-002-00	SPED Salaries Cert Elem	\$14,063.24	\$0.00	\$21,094.86	\$0.00	(\$21,094.86)	0.00
01-2-01200-112-001-00	SPED Salaries Aides	\$1,992.28	\$0.00	\$2,705.03	\$0.00	(\$2,705.03)	0.00
01-2-01200-112-002-00	SPED Salaries Aides Elem	\$27,644.85	\$0.00	\$39,738.67	\$0.00	(\$39,738.67)	0.00
01-2-01200-211-002-00	SPED Cert Group Ins Elem	\$5,200.13	\$0.00	\$5,200.13	\$0.00	(\$5,200.13)	0.00
01-2-01200-212-001-00	SPED Group Ins Aides Sec	\$3.68	\$0.00	\$7.36	\$0.00	(\$7.36)	0.00
01-2-01200-212-002-00	SPED Group Ins Aides Elem	\$2,402.54	\$0.00	\$3,077.96	\$0.00	(\$3,077.96)	0.00
01-2-01200-221-002-00	SPED FICA Cert Elem	\$1,045.87	\$0.00	\$1,583.79	\$0.00	(\$1,583.79)	0.00
01-2-01200-222-001-00	SPED FICA Aides Sec	\$142.27	\$0.00	\$196.79	\$0.00	(\$196.79)	0.00
01-2-01200-222-002-00	SPED FICA Aides Elem	\$2,057.53	\$0.00	\$2,979.40	\$0.00	(\$2,979.40)	0.00
01-2-01200-231-002-00	SPED RETIRE Cert Elem	\$1,389.13	\$0.00	\$2,083.69	\$0.00	(\$2,083.69)	0.00
01-2-01200-232-001-00	SPED RETIRE Aides Sec	\$196.80	\$0.00	\$267.20	\$0.00	(\$267.20)	0.00
01-2-01200-232-002-00	SPED RETIRE Aides Elem	\$2,730.71	\$0.00	\$3,925.30	\$0.00	(\$3,925.30)	0.00
01-2-01200-610-000-00	SPED Supplies	\$409.55	\$0.00	\$409.55	\$800.31	(\$1,209.86)	0.00
01-2-02120-111-000-00	Guidance Salaries Cert	\$4,284.10	\$0.00	\$6,426.15	\$0.00	(\$6,426.15)	0.00
01-2-02120-211-000-00	Guidance Group Ins Cert	\$1,787.77	\$0.00	\$1,787.77	\$0.00	(\$1,787.77)	0.00
01-2-02120-221-000-00	Guidance FICA Cert	\$315.13	\$0.00	\$479.00	\$0.00	(\$479.00)	0.00
01-2-02120-231-000-00	Guidance Retire Cert	\$423.18	\$0.00	\$634.77	\$0.00	(\$634.77)	0.00
01-2-02120-810-002-00	Guidance Dues and Fees	\$258.00	\$0.00	\$258.00	\$0.00	(\$258.00)	0.00
01-2-02130-116-000-00	Health Salaries	\$2,802.50	\$0.00	\$4,382.25	\$0.00	(\$4,382.25)	0.00
01-2-02130-216-000-00	Health Group Ins	\$8.96	\$0.00	\$8.96	\$0.00	(\$8.96)	0.00
01-2-02130-226-000-00	Health FICA	\$213.61	\$0.00	\$333.67	\$0.00	(\$333.67)	0.00
01-2-02130-236-000-00	Health Retire	\$276.82	\$0.00	\$432.86	\$0.00	(\$432.86)	0.00
01-2-02130-810-000-00	Health Services-Dues and Fees	(\$36.00)	\$0.00	(\$36.00)	\$0.00	\$36.00	0.00

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01-2-02220-111-000-00	Media Salaries Cert	\$2,658.55	\$0.00	\$3,621.15	\$0.00	(\$3,621.15)	0.00
01-2-02220-211-000-00	Media Group Ins Cert	\$7,147.96	\$0.00	\$9,687.16	\$0.00	(\$9,687.16)	0.00
01-2-02220-221-000-00	Media FICA Cert	\$575.62	\$0.00	\$843.51	\$0.00	(\$843.51)	0.00
01-2-02220-231-000-00	Media Retire Cert	\$764.24	\$0.00	\$1,110.14	\$0.00	(\$1,110.14)	0.00
01-2-02220-610-000-00	Media General Supplies	\$0.00	\$0.00	\$0.00	\$1.79	(\$1.79)	0.00
01-2-02220-640-000-00	Media Books and Periodicals	\$199.00	\$0.00	\$199.00	\$1,466.90	(\$1,665.90)	0.00
01-2-02230-110-000-00	Instruction-Related Technology	\$6,999.96	\$0.00	\$10,499.94	\$0.00	(\$10,499.94)	0.00
01-2-02230-210-000-00	Instruction-Related Technology	\$2,379.63	\$0.00	\$2,379.63	\$0.00	(\$2,379.63)	0.00
01-2-02230-220-000-00	Instruction-Related Technology	\$526.46	\$0.00	\$794.21	\$0.00	(\$794.21)	0.00
01-2-02230-230-000-00	Instruction-Related Technology	\$691.44	\$0.00	\$1,037.16	\$0.00	(\$1,037.16)	0.00
01-2-02230-650-000-00	Instruction-Related Technology	\$2,230.31	\$0.00	\$2,230.31	\$17,114.00	(\$19,344.31)	0.00
01-2-02230-734-000-00	Tech-Hardware Over \$5k per item	\$0.00	\$0.00	\$0.00	\$14,270.12	(\$14,270.12)	0.00
01-2-02310-201-000-00	Board of Education-Employee Benefits for Teachers/Professional Staff	\$0.00	\$0.00	\$25,000.00	\$0.00	(\$25,000.00)	0.00
01-2-02310-210-000-00	Board of Education	\$9,744.99	\$0.00	\$9,744.99	\$0.00	(\$9,744.99)	0.00
01-2-02310-221-000-00	Board of Education	\$0.00	\$0.00	\$1,912.50	\$0.00	(\$1,912.50)	0.00
01-2-02310-610-000-00	Board of Education-General Supplies	\$108.04	\$0.00	\$108.04	\$0.00	(\$108.04)	0.00
01-2-02320-105-000-00	Executive Administration-Salaries Paid to Superintendent	\$13,076.92	\$0.00	\$19,615.38	\$0.00	(\$19,615.38)	0.00
01-2-02320-156-000-00	Executive Administration	\$5,232.26	\$0.00	\$7,950.75	\$0.00	(\$7,950.75)	0.00
01-2-02320-215-000-00	Executive Administration-Group Insurance for Superintendents	\$2,483.69	\$0.00	\$2,483.69	\$0.00	(\$2,483.69)	0.00
01-2-02320-216-000-00	Executive Administration	\$1,789.61	\$0.00	\$1,789.61	\$0.00	(\$1,789.61)	0.00
01-2-02320-225-000-00	Executive Administration-Social Security Payments for Superintendents	\$1,000.02	\$0.00	\$1,500.21	\$0.00	(\$1,500.21)	0.00
01-2-02320-226-000-00	Executive Administration	\$389.52	\$0.00	\$597.49	\$0.00	(\$597.49)	0.00
01-2-02320-235-000-00	Executive Administration-Retirement Contributions for Superintendents	\$1,291.72	\$0.00	\$1,937.58	\$0.00	(\$1,937.58)	0.00
01-2-02320-236-000-00	Executive Administration	\$516.83	\$0.00	\$785.36	\$0.00	(\$785.36)	0.00
01-2-02320-295-000-00	Phone Allowance Supt	\$100.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00
01-2-02320-810-000-00	Executive Administration-Dues and	\$850.00	\$0.00	\$850.00	\$0.00	(\$850.00)	0.00
01-2-02330-317-000-00	District Legal Services-Contracted	\$4,824.50	\$0.00	\$4,824.50	\$0.00	(\$4,824.50)	0.00
01-2-02410-110-000-00	Office of the Principal-Salaries	\$3,382.99	\$0.00	\$5,023.82	\$0.00	(\$5,023.82)	0.00
01-2-02410-111-001-00	Office of the Principal-Salaries Cert	\$17,145.24	\$0.00	\$25,717.86	\$0.00	(\$25,717.86)	0.00
01-2-02410-111-002-00	Office of the Principal-Salaries Cert	\$10,821.94	\$0.00	\$16,232.91	\$0.00	(\$16,232.91)	0.00
01-2-02410-210-000-00	Office of the Principal	\$889.11	\$0.00	\$894.03	\$0.00	(\$894.03)	0.00
01-2-02410-211-001-00	Office of the Principal-Group Insurance for Teachers/Professional Staff-Secondary	\$4,465.55	\$0.00	\$4,465.55	\$0.00	(\$4,465.55)	0.00

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01-2-02410-211-002-00	Office of the Principal-Group Insurance for Teachers/Professional Staff-Elementary	\$2,487.37	\$0.00	\$2,487.37	\$0.00	(\$2,487.37)	0.00
01-2-02410-220-000-00	Office of the Principal-Social Security Payments for Non-Instructional	\$249.86	\$0.00	\$375.38	\$0.00	(\$375.38)	0.00
01-2-02410-221-001-00	Office of the Principal-Social Security Payments for Teachers/Professional Staff-Secondary	\$1,300.18	\$0.00	\$1,955.98	\$0.00	(\$1,955.98)	0.00
01-2-02410-221-002-00	Office of the Principal-Social Security Payments for Teachers/Professional Staff-Elementary	\$820.06	\$0.00	\$1,234.00	\$0.00	(\$1,234.00)	0.00
01-2-02410-230-000-00	Office of the Principal-Retirement Contributions for Non-Instructional	\$334.16	\$0.00	\$496.24	\$0.00	(\$496.24)	0.00
01-2-02410-231-001-00	Office of the Principal-Retirement Contributions for Teachers/Professional Staff-Secondary	\$1,693.56	\$0.00	\$2,540.34	\$0.00	(\$2,540.34)	0.00
01-2-02410-231-002-00	Office of the Principal-Retirement Contributions for Teachers/Professional Staff-Elementary	\$1,068.96	\$0.00	\$1,603.44	\$0.00	(\$1,603.44)	0.00
01-2-02410-333-001-00	Principal Mileage Secondary	\$101.84	\$0.00	\$101.84	\$0.00	(\$101.84)	0.00
01-2-02510-116-000-00	Fiscal Services-Salaries of Regular Employees Paid to Professional	\$18,026.17	\$0.00	\$25,840.18	\$0.00	(\$25,840.18)	0.00
01-2-02510-216-000-00	Fiscal Services-Group Insurance for Professional Non-Certificated Staff	\$2,070.50	\$0.00	\$2,099.50	\$0.00	(\$2,099.50)	0.00
01-2-02510-226-000-00	Fiscal Services-Social Security Payments for Professional	\$1,370.22	\$0.00	\$1,967.81	\$0.00	(\$1,967.81)	0.00
01-2-02510-236-000-00	Fiscal Services-Retirement Contributions for Professional	\$1,519.10	\$0.00	\$2,161.82	\$0.00	(\$2,161.82)	0.00
01-2-02510-333-000-00	Mileage	\$577.54	\$0.00	\$577.54	\$0.00	(\$577.54)	0.00
01-2-02510-443-000-00	Fiscal Services-Rentals of Computers and Related Equipment	\$399.87	\$0.00	\$399.87	\$0.00	(\$399.87)	0.00
01-2-02510-530-000-00	Fiscal Services-Communications	\$603.21	\$0.00	\$603.21	\$0.00	(\$603.21)	0.00
01-2-02510-531-000-00	Fiscal Services-Postage	(\$48.29)	\$0.00	(\$48.29)	\$0.00	\$48.29	0.00
01-2-02510-610-000-00	Fiscal Services-General Supplies	\$271.76	\$0.00	\$271.76	\$0.00	(\$271.76)	0.00
01-2-02510-810-000-00	Fiscal Services-Dues and Fees	\$145.00	\$0.00	\$145.00	\$0.00	(\$145.00)	0.00

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01-2-02610-110-000-00	Operation of Buildings-Salaries of Regular Employees Paid to	\$5,948.39	\$0.00	\$8,386.35	\$0.00	(\$8,386.35)	0.00
01-2-02610-110-001-00	Operation of Buildings-Salaries of Regular Employees Paid to	\$9,630.90	\$0.00	\$13,932.18	\$0.00	(\$13,932.18)	0.00
01-2-02610-210-000-00	Operation of Buildings	\$7.36	\$0.00	\$7.36	\$0.00	(\$7.36)	0.00
01-2-02610-210-001-00	Operation of Buildings	\$1,465.40	\$0.00	\$1,465.40	\$0.00	(\$1,465.40)	0.00
01-2-02610-220-000-00	Operation of Buildings-Social Security Payments for Non-Instructional	\$443.56	\$0.00	\$630.06	\$0.00	(\$630.06)	0.00
01-2-02610-220-001-00	Operation of Buildings-Social Security Payments for Non-Instructional-Secondary	\$720.50	\$0.00	\$1,049.55	\$0.00	(\$1,049.55)	0.00
01-2-02610-230-000-00	Operation of Buildings-Retirement Contributions for Non-Instructional	\$587.56	\$0.00	\$828.38	\$0.00	(\$828.38)	0.00
01-2-02610-230-001-00	Operation of Buildings-Retirement Contributions for Non-Instructional-Secondary	\$951.31	\$0.00	\$1,376.18	\$0.00	(\$1,376.18)	0.00
01-2-02610-410-000-00	Operation of Buildings-Utility Services Trash	\$1,813.00	\$0.00	\$1,813.00	\$0.00	(\$1,813.00)	0.00
01-2-02610-431-000-00	Operation of Buildings-Non-Technology-Related Repairs and Maintenance	\$4,292.00	\$0.00	\$4,292.00	\$0.00	(\$4,292.00)	0.00
01-2-02610-610-000-00	Operation of Buildings-General	\$8,028.47	\$0.00	\$8,028.47	\$0.00	(\$8,028.47)	0.00
01-2-02610-621-000-00	Operation of Buildings-Utilities	\$6,092.48	\$0.00	\$6,092.48	\$0.00	(\$6,092.48)	0.00
01-2-02610-626-000-00	Operation of Buildings-Gasoline	\$951.29	\$0.00	\$951.29	\$0.00	(\$951.29)	0.00
01-2-02620-720-000-00	Maintenance of Buildings-Buildings	\$2,104.80	\$0.00	\$2,104.80	\$0.00	(\$2,104.80)	0.00
01-2-02710-110-000-00	Vehicle Operation - Regular Education-Salaries of Regular Employees Paid to Non-Instructional	\$2,578.36	\$0.00	\$3,143.48	\$0.00	(\$3,143.48)	0.00
01-2-02710-210-000-00	Vehicle Operation - Regular Education	\$305.08	\$0.00	\$305.08	\$0.00	(\$305.08)	0.00
01-2-02710-220-000-00	Vehicle Operation - Regular Education-Social Security Payments for Non-Instructional	\$195.19	\$0.00	\$238.42	\$0.00	(\$238.42)	0.00
01-2-02710-230-000-00	Vehicle Operation - Regular Education-Retirement Contributions for Non-Instructional	\$254.69	\$0.00	\$310.51	\$0.00	(\$310.51)	0.00

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01-2-02710-626-000-00	Vehicle Operation - Regular Education-Gasoline	\$498.26	\$0.00	\$498.26	\$0.00	(\$498.26)	0.00
01-2-03541-112-002-00	Early Childhood Endowment Grants-Salaries of Regular Employees Paid to Instructional Aides and	\$5,582.75	\$0.00	\$7,937.62	\$0.00	(\$7,937.62)	0.00
01-2-03541-212-002-00	Early Childhood Endowment Grants-Group Insurance for	\$23.90	\$0.00	\$33.72	\$0.00	(\$33.72)	0.00
01-2-03541-222-002-00	Early Childhood Endowment Grants-Social Security Payments for	\$422.16	\$0.00	\$601.50	\$0.00	(\$601.50)	0.00
01-2-03541-232-002-00	Early Childhood Endowment Grants-Retirement Contributions for	\$551.46	\$0.00	\$784.07	\$0.00	(\$784.07)	0.00
01-2-06200-111-002-00	Title I, Part A Salaries Cert Elementary	\$9,505.70	\$0.00	\$14,258.55	\$0.00	(\$14,258.55)	0.00
01-2-06200-211-002-00	Title I Group Insurance Cert Elem	\$1,775.76	\$0.00	\$1,778.40	\$0.00	(\$1,778.40)	0.00
01-2-06200-221-002-00	Title I, Part A FICA Cert Elem	\$708.88	\$0.00	\$1,072.47	\$0.00	(\$1,072.47)	0.00
01-2-06200-231-002-00	Title I Retirement Cert Elem	\$938.94	\$0.00	\$1,408.41	\$0.00	(\$1,408.41)	0.00
01-2-06212-111-001-00	Fed Svcs - Title 1, Part A: Support	\$1,437.32	\$0.00	\$1,437.32	\$0.00	(\$1,437.32)	0.00
01-2-06212-221-001-00	Fed Svcs - Title 1, Part A: Support	\$109.95	\$0.00	\$109.95	\$0.00	(\$109.95)	0.00
01-2-06212-231-001-00	Fed Svcs - Title 1, Part A: Support	\$141.97	\$0.00	\$141.97	\$0.00	(\$141.97)	0.00
01-2-06968-110-002-00	Title IV, Part B21 Cent Salaries	\$1,079.07	\$0.00	\$1,309.84	\$0.00	(\$1,309.84)	0.00
01-2-06968-210-002-00	Title IV, Part B 21 Cent Group Ins	\$174.04	\$0.00	\$174.04	\$0.00	(\$174.04)	0.00
01-2-06968-220-002-00	Title IV, Part B 21 Cent FICA Non Inst	\$78.57	\$0.00	\$96.23	\$0.00	(\$96.23)	0.00
01-2-06968-230-002-00	Title IV, Part B 21 Cent Retire	\$106.60	\$0.00	\$129.40	\$0.00	(\$129.40)	0.00
01-2-06998-110-000-00	ARP Act ESSER III Salaries Non Inst	\$7,254.36	\$0.00	\$10,574.86	\$0.00	(\$10,574.86)	0.00
01-2-06998-210-000-00	ARP Act ESSER III Group Ins Non	\$2,379.63	\$0.00	\$2,379.63	\$0.00	(\$2,379.63)	0.00
01-2-06998-220-000-00	ARP Act ESSER III FICA Non Inst	\$554.18	\$0.00	\$808.20	\$0.00	(\$808.20)	0.00
01-2-06998-230-000-00	ARP Act ESSER III Retire Non Inst	\$716.58	\$0.00	\$1,044.57	\$0.00	(\$1,044.57)	0.00
01-2-06999-610-000-00	ELO Supplies	\$341.24	\$0.00	\$341.24	\$0.00	(\$341.24)	0.00
Sub Total		\$568,187.90	\$0.00	\$788,786.97	\$50,172.72	(\$838,959.69)	0.00

Element

[Fund] 06 - School

Account Code	Description	Actual (Date	Budget	Actual (YTD)	Encumbrance	Available	% of Budget
06-2-03100-110-000-00	Food Services Operations-Salaries of Regular Employees Paid to	\$9,992.31	\$0.00	\$15,016.54	\$0.00	(\$15,016.54)	0.00
06-2-03100-210-000-00	Food Services Operations-Group Insurance for Non-Instructional	\$13.50	\$0.00	\$23.32	\$0.00	(\$23.32)	0.00
06-2-03100-220-000-00	Food Services Operations-Social Security Payments for	\$745.27	\$0.00	\$1,129.62	\$0.00	(\$1,129.62)	0.00
06-2-03100-230-000-00	Food Services Operations-Retirement Contributions for Non-Instructional	\$987.02	\$0.00	\$1,483.30	\$0.00	(\$1,483.30)	0.00
06-2-03100-630-000-00	Food Services Operations-Food	\$30,111.94	\$0.00	\$30,111.94	\$0.00	(\$30,111.94)	0.00
Sub Total		\$41,850.04	\$0.00	\$47,764.72	\$0.00	(\$47,764.72)	0.00
Grand Total		\$610,037.94	\$0.00	\$836,551.69	\$50,172.72	(\$886,724.41)	0.00

Activity Fund Three Year Comparison Revenue

Month	2021-22	2022-23	2023-24	2024-25
September	\$4.40	\$5.22	\$632.19	\$2,926.44
October	\$4,646.81	\$6,330.39	\$7,546.21	
November	\$7,625.70	\$120,002.22	\$2,519.73	
December	\$1.38	\$1,212.74	\$3,104.03	
January	\$85,733.50	\$4,868.41	\$5,896.05	
February	\$10,903.43	\$45.81	\$4,672.09	
March	\$4,861.26	\$33.97	\$11,502.93	
April	\$4.46	\$143,133.01	\$5,584.12	
May	\$13,271.18	\$109.53	\$3,987.65	
June	\$15,699.13	\$17,455.10	\$45.97	
July	\$5.90	\$115.79	\$3,999.64	
August	\$1,066.70	\$1,909.04	\$46.96	
Running Total	\$143,823.85	\$295,221.23	\$49,537.57	\$2,926.44

Three Year Comparison Expenses

Ending Balance
\$55,383.17

Month	2021-22	2022-23	2023-24	2024-25
September	\$6,867.35	\$17,919.43	\$12,951.10	\$16,203.10
October	\$16,439.31	\$23,670.97	\$39,726.38	
November	\$21,094.71	\$46,299.94	\$1,858.15	
December	\$18,233.95	\$10,193.19	\$7,678.13	
January	\$16,788.04	\$41,444.50	\$1,888.29	
February	\$13,257.43	\$8,334.67	\$3,130.91	
March	\$18,086.83	\$53,053.87	\$13,198.49	
April	\$8,494.09	\$11,929.65	\$7,585.27	
May	\$0.00	\$11,525.19	\$30,013.72	
June	\$6,927.78	\$1,479.25	\$4,276.00	
July	\$2,846.67	\$5,116.35	\$3,838.50	
August	\$455.63	\$2,490.95	\$156.28	
Running Total	\$129,491.79	\$233,457.96	\$126,301.22	\$16,203.10

Building Fund Three Year Comparison Revenue

Month	2021-22	2022-23	2023-24	2024-25
September	\$1,802.68	\$1,454.35	\$4,089.77	\$11,708.11
October	\$3,963.27	\$4,201.06	\$3,976.52	
November	\$6,521.13	\$20.18	\$484,756.72	
December	\$784.49	\$4,556.24	\$765.29	
January	\$6,422.49	\$7,398.59	\$7,633.82	
February	\$3,638.39	\$4,671.69	\$4,508.14	
March	\$8,109.86	\$285.45	\$3,994.25	
April	\$662.06	\$9,465.32	\$6,268.00	
May	\$7,971.41	\$1,754.45	\$7,275.88	
June	\$4,210.58	\$3,057.18	\$667.81	
July	\$47.64	\$259.16	\$550.96	
August	\$708.95	\$2,793.02	\$1,603,385.90	
Running Total	\$44,842.95	\$39,916.69	\$2,127,873.06	\$11,708.11

Three Year Comparison Expenses

Ending Balance

\$2,149,407.88

Month	2021-22	2022-23	2023-24	2024-25
September	\$68,107.00	\$19,633.92	\$5,659.08	\$1,271.00
October	\$12,200.00	\$0.00	\$277.50	
November	\$0.00	\$0.00	\$0.00	
December	\$0.00	\$20,902.77	\$2,722.00	
January	\$0.00	\$0.00	\$15,549.00	
February	\$9,229.00	\$0.00	\$300.00	
March	\$0.00	\$0.00	\$1,992.33	
April	\$0.00	\$0.00	\$12,137.99	
May	\$1,125.00	\$0.00	\$2,158.71	
June	\$8,906.93	\$5,724.10	\$9,616.00	
July	\$2,035.00	\$3,515.34	\$105,999.00	
August	\$11,686.43	\$8,723.12	\$13,512.68	
Running Total	\$113,289.36	\$58,499.25	\$169,924.29	\$1,271.00

**General Fund
Three Year Comparison
Revenue**

Month	2021-22	2022-23	2023-24	2024-2025
September	\$773,109.07	\$2,454,669.25	\$2,422,489.93	\$458,088.54
October	\$640,466.89	\$1,411,746.43	\$955,343.82	
November	\$554,595.09	\$513,598.57	\$846,553.27	
December	\$717,022.28	\$988,791.37	\$1,785,192.82	
January	\$1,805,698.50	\$584,415.88	\$501,340.85	
February	\$840,396.06	\$619,026.92	\$1,951,474.53	
March	\$748,571.79	\$4,557,222.67	\$553,804.14	
April	\$4,820,360.47	\$753,007.84	\$2,738,339.40	
May	\$1,041,003.01	\$1,631,970.17	\$567,904.15	
June	\$648,487.67	\$564,268.96	\$398,264.26	
July	\$174,164.73	\$327,682.94	\$178,823.90	
August	\$198,600.92	\$448,607.65	\$12,580.00	
Running Total	\$12,962,476.48	\$14,855,008.65	\$12,912,111.07	\$458,088.54

**Three Year Comparison
Expenses**

Ending Balance

\$8,378,011.87

Month	2021-22	2022-23	2023-24	2024-2025
September	\$743,860.95	\$1,363,488.37	\$1,462,761.83	\$701,374.90
October	\$907,910.86	\$1,010,561.23	\$953,837.89	
November	\$1,110,182.16	\$1,139,796.81	\$1,610,383.16	
December	\$895,957.82	\$1,000,189.35	\$744,506.91	
January	\$868,049.15	\$963,125.65	\$830,174.14	
February	\$767,093.40	\$853,614.42	\$871,496.00	
March	\$813,415.26	\$1,069,762.74	\$753,540.53	
April	\$1,133,977.88	\$911,687.70	\$843,686.48	
May	\$1,089,215.97	\$1,567,324.74	\$1,107,005.36	
June	\$682,483.90	\$977,466.70	\$409,776.62	
July	\$708,776.66	\$983,261.84	\$771,164.63	
August	\$589,511.57	\$1,365,441.81	\$2,286,954.16	
Running Total	\$10,310,435.58	\$13,205,721.36	\$12,645,287.71	\$701,374.90
Annual Budget	\$10,271,718.00	\$10,349,740.00	\$11,405,000.00	
Percent Spent				

Santee Community Schools

Number	Vendor	Amount
	Amazon Capital Services	\$3,386.47
70556	Abante Marketing	\$4,744.99
70557	KSB School Law	\$1,206.00
70558	United Way of the Midlands	\$5,000.00
70591	Abante Marketing	\$88.17
70592	Amplify	\$1,980.00
70593	Appera	\$1,655.22
70594	Ashfall Fossil Beds	\$170.00
70595	B & D Securities LLC	\$1,310.00
70596	Bomgaars	\$21.49
70597	Cash-Wa Distributing	\$50,158.31
70598	Century Business Products Inc	\$1,451.74
70599	CHS2	\$4,411.50
70600	Common Curriculum	\$1,710.00
70601	Dakota Computing	\$2,510.53
70602	Dana F. Cole & Company, LLP	\$3,900.00
70603	Data Center Warehouse	\$14,270.12
70604	Early Childhood Training Center	\$65.00
70605	Ecolab Pest Elimination	\$1,493.10
70606	Educational Service Unit #1	\$483.75
70607	Feather Hill Express	\$689.68
70608	Floor Maintenance & Paper Supply Co.	\$87.57
70609	Great Plains Communications	\$798.13
70610	Hansen Locksmithing	\$545.00
70611	Heartland Fire Protection	\$564.50
70612	Hefner Hardware	\$1,005.48
70613	Hometown Leasing	\$131.79
70614	Instructional Planning Center	\$328.24
70615	IXL Learning	\$2,100.00
70616	Kopetskys Ace Hardware	\$2,614.38
70617	Kuchar Electric	\$547.40
70618	Lakeview Resort	\$601.48
70559	LaPlante, Ruth A	\$101.84
70619	LaPlante, Ruth A	\$442.20
70620	Lindsay Water Conditioning	\$1,465.80
70621	M & W Portables	\$180.00
70622	Menards-Yankton	\$3,807.15
70623	Moody Motor Company Inc	\$993.24
70624	NE Association Of School Board	\$1,128.00
70625	Norfolk Daily News	\$195.00
70626	North Central Public Power	\$5,519.58
70627	Northeast Community College	\$54.00
70628	NSESA	\$125.00
70629	Ohiya Casino & Bingo	\$122.96
70630	Omaha's Henry Doorly Zoo & Aquarium	\$2,035.00
70631	One Source	\$197.65
70632	Pearson Education	\$290.00
70633	Pitney Bowes Inc.	\$111.93

Santee Community Schools

70634	Powers Port A Pot	\$250.00
70635	Protex Central Inc	\$245.70
70636	Rasmussen Mechanical Services	\$2,330.52
70637	Santee Sioux Nation Grocery Store	\$194.07
70638	Santee Utility Commission	\$1,813.00
70639	School Health Corporation	\$875.00
70640	Shepard, Gregory	\$395.82
70641	Special Ts And More	\$3,310.30
70642	Tangeman Plumbing	\$260.00
70643	Teachers Pay Teachers	\$99.00
70644	Trafera LLC	\$16,614.00
70645	Travis Berndt	\$15,000.00
70646	Victors Service	\$1,287.59
70647	Wells Fargo Vendor Fin Serv	\$399.87
70648	Williams Sanitation	\$419.17

Total General Fund \$170,293.43

12405	Chesterman	\$1,578.43
12406	Blooms & Bling	\$195.00
12407	Kyles Jackson	\$200.00
12408	Wyatt Schuettler	\$200.00
12409	Austin Pahl	\$200.00
12410	Bronson Pahl	\$200.00
12411	Joseph Moose	\$315.00
12412	Byron Tuttle	\$35.00
12413	Jordayn LaPlante	\$35.00
12414	Jaylon LaPlante	\$35.00
12415	Brittany Denny	\$105.00
12416	Jeffery Zeller	\$140.00
12417	Bailey McCain	\$140.00
12418	Ken Hajek	\$35.00
12419	Jill Stark	\$140.00
12420	Calvin Krogman	\$140.00
12421	Paul Eaton	\$180.00
12422	Riley Ward	\$180.00
12423	Raya Nagel	\$105.00
12424	Don Pike Jr.	\$140.00

Total Activity Account \$4,298.43

2948	Pease General Store	\$38.98
2949	Facility Advocates	\$104,901.00
2950	Santee Utilities	\$549.00
2951	Soulyhka Wanawan	\$599.96

Total Building Fund \$106,088.94

Total Expenses all Accounts \$280,680.80

KODA THE WARRIOR

is coming to the

ISANTI Community Schools

October 29, 2024

He'll bring his skills as an Author/Illustrator
to the Students of the Isanti School
from 8:00 am - 3:00 pm.

I'll bring the
Energy and
Comic Books.

You bring
the Frybread!
HOKA HEY!



For more information, please contact
Jill Stark at 402-857-2741

STORY
TELLING

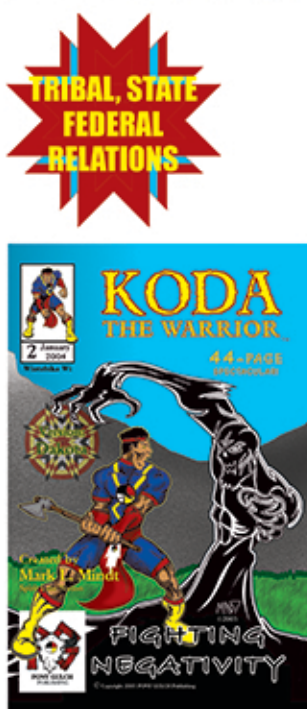
College &
Career

NATIVE
CULTURE

ENHANCE
LESSON
PLANS

TRIBAL
IDENTITY

INDIGENOUS
LANGUAGE



TRIBAL, STATE
FEDERAL
RELATIONS

CREATIVE
ARTWORK

**October Board Report
Elementary / MS
Report Completed By: Cindy Nagel**

Attendance - month of August

K-5 - 34 students 100% attendance - Bouncy Houses in Yankton with pizza
6-8 - 12 students 100% attendance -

II. By May 2024, K-5 chronic absenteeism will be 20% or less

(22% - 20%) **Aug. 29%**

II. By May 2024, Reduce chronic absenteeism by 10% from
prior year.

(56% to 46%) **Aug. 27%**

Achievement -

PLC K-2, 3-5, 6-8, Meeting once a week - focus on student ownership of their learning
DIBELS benchmark testing to start interventions according to data

Scheduling individual coaching sessions with staff for Lesson delivery, student ownership, and learning assessments.

Grades K-3- DIBELS completed and Individual Reading Plans went out to homes.

WIT teams centered around our Cognia Accreditation Four Performance Standards plus CTE met on Sept. 27. The teams established goals and action steps. The teacher leaders of each team will be attending the Cognia School Improvement workshop at ESU 1 Oct. 15.

Instructional Coach - Completing DIBELS benchmarking. Individual teaching meetings.

Calendar -

Oct. 10 - Rule 10 Audit

Oct. 11 - No School

Oct. 14 - Professional Development - Macy - *"Aspiring to Teach, Share and Belong: A Brighter Future for our Native Students"*

[Conference Agenda](#)

Oct. 23 - P/T conferences and Title 1 night

Oct. 29 - KODA - Author coming to Isanti Library - see flyer

SEPTEMBER



WARRIOR BUCKS

We began using Warrior Bucks as an incentive for students arriving on time, behavior, participation in class etc. The students can build up their bucks and use them on Fridays to purchase items for the Warrior store.

COMMUNITY SERVICE

The Senior class went to six elder homes on 9/17 and 9/20 to fulfill their community service hours. They cleaned up yards, pulled weeds & did any heavy lifting or other duties assigned by the elders.

Sept. 5: Tribal Council meeting with High School

Sept. 6: 100% attendance pizza party

Sept. 18: Suicide Prevention Presentation by Kelli Warrior

Sept. 18: Sophomore pizza party provided by the Teen Center for homecoming spirit winners

Sept. 26: Northeast visit with all HS students

Oct. 3: Little Priest visit for Jrs + Srs

HOMECOMING WEEK

Homecoming week was a success! We kicked the week off with Goulash + Games with Grandparents and everyone had a great time! The students + staff also enjoyed themselves at the community kickball tournament sponsored by the Wellness Center.

Culture of Learning WIT team

The Culture of Learning team led by Mrs. LaPlante held their first event on 10/3 which was a tailgate at the football party. They handed out free beverages (hot chocolate, Shirley temples + lemonade). The team's goal is to strengthen relationships + trust among staff, students, leadership + community.

Attendance

High School students met the attendance goal for September with 40%. Our goal is 67%.

