

Isanti Community School

Waylon LaPlante: Present

Anita LaPointe: Present

Susan Pike: Present

LindaRae Starlin: Absent

Dewayne Wabasha: Present

Janelle Whipple: Absent

Present: 4, Absent: 2.

Janelle Whipple: Present

Present: 5, Absent: 1.

Janelle Whipple arrived at 5:12pm.

I. Call to Order and Pledge of Allegiance

Absent: LindaRae Starlin, Janelle Whipple, **Present:** Waylon LaPlante, Anita LaPointe, Susan Pike, Dewayne Wabasha. Present: 4, Absent: 2.

II. Nebraska Open Meetings Law

III. Roll Call

IV. Public Comment & Recognition of Guests

Mary Snowdon, Ruth Bathke, Emily Romkema, Marcia Herring, Jessica Purviance, Ruth LaPlante, Caitlin Sharp, Melissa Sprockel, Shirley Vargas, and Jessi Hedlund (JAG) attended the Board Meeting as guests. There were no public comments.

V. Approve the minutes of the November 14, 2023 Regular Meeting, November 17, 2023 Board Retreat, November 22, 2023 Special Meeting, December 4, 2023 Board Retreat.

Present: Janelle Whipple. Present: 5, Absent: 1. Janelle Whipple arrived at 5:12pm.

It was moved by Dewayne Wabasha and seconded by Waylon LaPlante to Approve minutes of the November 14, 2023 Regular Meeting, November 17, 2023 Board Retreat, November 22, 2023 Special Meeting, December 4, 2023 Board Retreat.
Roll call vote: Passed

LindaRae Starlin: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Dewayne Wabasha: Yea, Janelle Whipple: Yea
Yea: 5, Nay: 0, Absent: 1

VI. Treasurer Report

VII. Approve Outstanding Payables

It was moved by Dewayne Wabasha and seconded by Janelle Whipple to Approve Outstanding Payables.
Roll call vote: Passed

LindaRae Starlin: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Dewayne Wabasha: Yea, Janelle Whipple: Yea
Yea: 5, Nay: 0, Absent: 1

VIII. Discussion Items

VIII.A. Renewal - Leah Thomas Consultant Contract

Leah Thomas wrote a new contract and is changing from just working with High School to also working with Elementary Teachers. Mrs. Thomas also talked to Mr. McDuffett about changing the hourly rate from \$50 to \$35.

IX. Action Items

IX.A. Jag Presentation

Jobs for America's Graduates Nebraska (Jag) is a national program that has been around since 1980's.

It was moved by Waylon LaPlante and seconded by Dewayne Wabasha to Approve the JAG program for school year 2024-2025.

Roll call vote: Passed

LindaRae Starlin: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Dewayne Wabasha: Yea, Janelle Whipple: Yea
Yea: 5, Nay: 0, Absent: 1

IX.B. Superintendent Evaluation

IX.C. Superintendent Hiring & Process

It was moved by Waylon LaPlante and seconded by Dewayne Wabasha to Approve to go into closed session at 6:20pm to discuss the IX.C. Superintendent Hiring & Process.

Roll call vote: Passed

LindaRae Starlin: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Dewayne Wabasha: Yea, Janelle Whipple: Yea
Yea: 5, Nay: 0, Absent: 1

It was moved by Waylon LaPlante and seconded by Janelle Whipple to Approved to close closed session at 6:58pm.

Roll call vote: Passed

LindaRae Starlin: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Dewayne Wabasha: Yea, Janelle Whipple: Yea
Yea: 5, Nay: 0, Absent: 1

It was moved by Janelle Whipple and seconded by Anita LaPointe to Approved to Negotiate the Superintendent position with Mr. Shepard.

Roll call vote: Passed

LindaRae Starlin: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Dewayne Wabasha: Yea, Janelle Whipple: Yea
Yea: 5, Nay: 0, Absent: 1

IX.D. Certification for Board Members whose terms are expiring.

Janelle Whipple, LindaRae Starlin, and Dewayne Wabasha's terms are up next December and the deadline to apply is March 1st.

IX.E. Leah Thomas - Consultant Contract - Renewal

It was moved by Dewayne Wabasha and seconded by Janelle Whipple to Table Leah Thomas' consultant contract renewal.

Roll call vote: Passed

LindaRae Starlin: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea,
Dewayne Wabasha: Yea, Janelle Whipple: Yea
Yea: 5, Nay: 0, Absent: 1

IX.F. Policy 5001-1 Procedures for addressing excessive absenteeism

It was moved by Waylon LaPlante and seconded by Dewayne Wabasha to Table IX.F. Policy 5001-1 Procedures for addressing excessive absenteeism.

Roll call vote: Tabled

LindaRae Starlin: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea,
Dewayne Wabasha: Yea, Janelle Whipple: Yea
Yea: 5, Nay: 0, Absent: 1

X. **Reports**

X.A. Superintendent Update

X.B. Elementary Principal and Secondary Principal

X.C. Committee Reports

XI. ***Closed Session:** If, during the course of the meeting discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

XII. **Adjourn**

It was moved by Waylon LaPlante and seconded by Dewayne Wabasha to Approved to Adjourn the Meeting at 7:20pm.

Roll call vote: Passed

LindaRae Starlin: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Dewayne Wabasha: Yea, Janelle Whipple: Yea
Yea: 5, Nay: 0, Absent: 1

Board of Education Retreat
Monday, December 4, 2023 @ 5:00 PM

Sportsmen Restaurant

Isanti Community School

Waylon LaPlante: Present

Anita LaPointe: Present

Susan Pike: Present

LindaRae Starlin: Present

Dewayne Wabasha: Present

Janelle Whipple: Absent

Present: 5, Absent: 1.

President Susan Pike called retreat open at 5:07pm

Member Janelle Whipple will be arriving late.

Janelle Whipple: Present

Present: 6.

Janelle Whipple arrived at 5:18pm

I. CALL THE MEETING TO ORDER - ROLL CALL

Absent: Janelle Whipple, **Present:** Waylon LaPlante, Anita LaPointe, Susan Pike, LindaRae Starlin, Dewayne Wabasha. Present: 5, Absent: 1. President Susan Pike called retreat open at 5:07pm Member Janelle Whipple will be arriving late.

Others in Attendance: David Mroczek, Cindy Nagel, Shawn McDiffett, Noella Eagle, Caitlin Sharp, Melssia ? Emily Romkema, Ruth Bathke, Nephtys Justo, Lizzie Swalley, Chris Swalley

II. DISCUSSION

II.A. Survey Data and Attendance Data with TNTP Consultants

Caitlin Sharp, shared information from the staff survey that was given to teachers during the month of October. Aggregate and by-school results were shared. This survey will be administered to staff again in February. Attendance data was also shared with the board. So far, all schools are on-track to meet attendance goals set in the priority school plan. The importance of ensuring that instructional hours are met for the 2023-24 school was emphasized and the calendar was reviewed along with a plan for potential need to weather make-up days.

II.B. After School Clubs

After School programs are currently taking place with 21stCCLC program, which Raya Nagel is in charge of. She shared that there are ESSER III funds in the amount of \$80,000 that we have the opportunity to utilize to implement more extracurricular school programs and clubs k-12. A plan will be brought forward in January detailing how funds will be used.

II.C. New Start Time

Present: Janelle Whipple. Present: 6. Janelle Whipple arrived at 5:18pm

Ms. Eagle distributed a research article detailing the benefits of starting school later in the day for high school students. Discussion about risks and benefits took place. The board asked the administration to get feedback from parents.

II.D. Review Policy 5001-1 Procedures for addressing excessive absenteeism.

A revision to policy 5001.1 that pertains to changes made to the handbook was reviewed and will be re-visited with the 5000's policies by the policy committee.

II.E. State of School Report

Principals will be giving a state of the school report to the community on Thursday, December 7th @ 5:30 during our Christmas Dinner.

III. ADJOURN

Meeting adjourned at 7:10pm

Board of Education Special Meeting
Wednesday, November 22, 2023 @ 12:00 PM

Isanti Community School -Dakota Conference
Room

Isanti Community School

Waylon LaPlante: Present
Anita LaPointe: Present
Susan Pike: Present
LindaRae Starlin: Present
Dewayne Wabasha: Absent
Present: 4, Absent: 1.
Janelle Whipple: Present
Present: 5, Absent: 1.

I. CALL THE MEETING TO ORDER - ROLL CALL

Absent: Dewayne Wabasha, **Present:** Waylon LaPlante, Anita LaPointe, Susan Pike, LindaRae Starlin. Present: 4, Absent: 1.

II. ACTION ITEMS

II.A. Appoint new Board Member Janelle Whipple

Janelle Whipple read her Oath and is now a voting Board Member.

II.B. Incentive Pay for Staff

Present: Janelle Whipple. Present: 5, Absent: 1.

It was moved by Waylon LaPlante and seconded by LindaRae Starlin to approve the Staff Incentive for the Holiday season.

Roll call vote: Passed

Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Janelle Whipple: Yea
Yea: 5, Nay: 0, Absent: 1

III. ADJOURN

It was moved by Waylon LaPlante and seconded by LindaRae Starlin to to Adjourn the meeting at 12:15pm.
Roll call vote: Passed

Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea
Yea: 4, Nay: 0, Absent: 1

Board of Education Retreat
Friday, November 17, 2023 @ 2:00 PM

Hilton Omaha

Isanti Community School

I. CALL THE MEETING TO ORDER - ROLL CALL

The meeting was called to order at 1:45pm in Omaha at the Hilton Hotel.

II. ACTION ITEMS

Marcia Herring, Shari Becker, David Mroczek, Susan Pike, Waylon LaPlante, and Dewayne Wasbasha were in attendance.

II.A. Superintendent Search

Strategic planning regarding the job of the Superintendent took place. A meeting via Zoom was held with a Superintendent Candidate.

III. ADJOURN

The Board Retreat was Adjourn at 2:30pm.

Board of Education Regular Meeting
Tuesday, November 14, 2023 @ 5:00 PM

Isanti Community School -Dakota Conference
Room

Isanti Community School

Waylon LaPlante: Present
Anita LaPointe: Present
Susan Pike: Present
LindaRae Starlin: Present
Dewayne Wabasha: Absent
Present: 4, Absent: 1.
Dewayne Wabasha: Present
Present: 5.
Dewayne Wabasha came in at 6:29pm.

I. Call to Order and Pledge of Allegiance

Absent: Dewayne Wabasha, **Present:** Waylon LaPlante, Anita LaPointe, Susan Pike, LindaRae Starlin. Present: 4, Absent: 1.

II. Nebraska Open Meetings Law

III. Roll Call

IV. Public Comment & Recognition of Guests

There was a question asked by the public if they were going to do an interview in order to fill the vacant spot on the board. Marcia Herring said that we can ask questions if they are consistent. The vacancy must be discussed in open session. Only one individual will be nominated, a motion must be made, seconded, and then a vote can be conducted in order to fill the vacancy.

V. Approve the minutes of the October 16, 2023 Regular Meeting, October 24, 2023 Board Retreat and November 7, 2023 Board Retreat.

It was moved by LindaRae Starlin and seconded by Waylon LaPlante to approve minutes.
Roll call vote: Passed

Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea
Yea: 4, Nay: 0, Absent: 1

VI. Treasurer Report

Miss Fuhrer and Mr. Brazzell discussed the expenses and that we were over spending. Miss Fuhrer discussed working on the Activity Fund.

It was moved by Waylon LaPlante and seconded by Anita LaPointe to approve Treasurer Report.
Roll call vote: Passed

Dewayne Wabasha: Absent, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea
Yea: 4, Nay: 0, Absent: 1

VII. Approve Outstanding Payables

It was moved by Waylon LaPlante and seconded by Anita LaPointe to approve payables as presented.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

VIII. Discussion Items

VIII.A. TNTP Consultants Report - Caitlin Sharp

Caitlin Sharp from TNTP gave a report showing data and where we are standing on that. Mrs. Sharp discussed Chronic Absenteeism. Each school is on track on goal - but we need to start discussing structural options for HS students. Mrs. Sharp explained that TNTP gave staff a survey. From the Priority Plan: Isanti Community Schools will administer surveys for staff tri-annually, and bi-yearly surveys for students and families to understand their experiences related to the vision of the school. Mrs. Nagel is excited about getting the staff involved and having their voices heard. Mr. LaPlante said he is interested in seeing the results from the staff surveys. Mr. LaPlante discussed that the board would be able to view the surveys without the administration in the meeting to protect staff from their data being discussed. Mr. LaPlante said he would like to have teachers, paras, and staff members to come in and hear from the staff instead of only having a report from the supervisors.

VIII.B. Consultant Report - Leah Thomas

Present: Dewayne Wabasha. Present: 5. Dewayne Wabasha came in at 6:29pm.

Mrs. Leah Thomas, the Indigenous Curriculum Consultant. Mrs. Thomas discussed her background and how she is tied to Isanti. Mrs. Thomas talked about the schools that they had and how they were stripping their culture from them. She stated that we are able to flip the switch and start Indigenising our school. Mrs. Thomas discussed the purpose; flipping the switch to now using the education system to teach our own culture, language and identity. She wants to make sure the kids have constant encouragement to learn with love, compassion, and truth. Mr. LaPlante is wondering how we decided to bring in a consultant or how this idea came about. Mr. LaPlante says that he is on board and that he wants the children to learn about their culture. He believes that we need a better plan for scheduling time with instructors.

Mrs. Thomas said that she contacts all teachers via email to talk about where they are at. Mrs. Thomas states that this work is done with respect, love, and care. Mrs. Thomas said that the administrators asked her to stay within the school. 17 years ago, she was given a crash course on how to create a curriculum.

Mr. LaPlante is wondering if we should have a full-time position instead of a consultant.

VIII.C. Walmart Student Gift cards

Carol Brandt-Denney discussed that Walmart will only let us do an ACH or Wire payment. The Gift Cards will not be sent until they receive the payment. Mr. Mroczek said that he would like to give them out on December 6th.

VIII.D. Mr. Tuff Larson - Senior Class Trip

James Larson is talking about the Senior Trip. The seniors have decided on a cruise. They have marred it down to two cruises. The first one is \$1277 per person. The second option is \$1369 per person. The estimate would be \$25,000. For fundraisers, there is the buffalo hunt, a saddle that was made by the students, and making landyards and wristlets.

VIII.E. Resignation of John Brazell

It was moved by LindaRae Starlin and seconded by Waylon LaPlante to To accept Business Manager John Brazell resignation effective December 1, 2023.

Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

IX. Action Items

IX.A. New Board Member Appointment

Roni Starlin, Doug Widow, Danielle LaPointe, Vietta Swalley, Kameron Runnels, Anthony Kitto, and Janelle Whipple were asked the questions below.

What motivates you to become a board member at Isanti Community Schools?
What attributes and behaviors are essential for a school board member to exhibit?
What qualities would you bring to the Board of Education?
What is your vision for education in Isanti Community School District?

Kameron Runnels decided to pull his application for the School Board Member position.

It was moved by LindaRae Starlin and seconded by Susan Pike to nominate Roni Starlin to fill the Board Vacancy.

Roll call vote: Failed

Waylon LaPlante: Nay, Anita LaPointe: Nay, Dewayne Wabasha: Nay, Susan Pike: Yea, LindaRae Starlin: Yea
Yea: 2, Nay: 3

Susan Pike: Yea, LindaRae Starlin: Yea

It was moved by Anita LaPointe and seconded by Waylon LaPlante to nominate Danielle LaPointe to fill the Board Vacancy.

Roll call vote: Failed

Susan Pike: Nay, LindaRae Starlin: Nay, Dewayne Wabasha: Nay, Waylon LaPlante: Yea, Anita LaPointe: Yea
Yea: 2, Nay: 3

Waylon LaPlante: Yea, Anita LaPointe: Yea

It was moved by Dewayne Wabasha and seconded by Waylon LaPlante to nominate Janelle Whipple to fill the Board Vacancy.

Roll call vote: Passed

LindaRae Starlin: Nay, Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, Dewayne Wabasha: Yea
Yea: 4, Nay: 1

LindaRae Starlin: Nay

IX.B. Recognized Santee Education Association as bargaining agent

It was moved by Waylon LaPlante and seconded by LindaRae Starlin to recognize the Santee Education Association as the exclusive bargaining agent for district's non-supervisory certificated staff for 2025-26 contract year..

Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

IX.C. Marcia Herring - NASB Strategic Plan Proposal

It was moved by Waylon LaPlante and seconded by LindaRae Starlin to table Marcia Herring NASB Strategic Plan Proposal.

Roll call vote: Tabled

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

IX.D. Teacher Contract - Murray McGlone / Second Semester

It was moved by LindaRae Starlin and seconded by Dewayne Wabasha to approve teacher contract for second semester for English teacher Murray McGlone.

Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

IX.E. Second Readings of Policies 2000-2008 and 2009-2016

It was moved by LindaRae Starlin and seconded by Dewayne Wabasha to approve Second Readings of Policies 2000-2008 and 2009-2016.

Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

IX.F. Handbook addendum - Attendance; make-up time is 3 hrs = 1 day

Attendance is looked at weekly. An update was given on how we are getting our students to make up for missed time.

It was moved by Waylon LaPlante and seconded by Dewayne Wabasha to approve Handbook Addendum.

Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

IX.G. Changes to School Calendar

It was moved by Dewayne Wabasha and seconded by Waylon LaPlante to approve changes to school calendar and be in session December 14 & 15.

Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

IX.H. Bella John - Questions about Graduation

Bella Johns is seeking early graduation. She would like to graduate early and sign a contract to join the military for 3 years. Ms. Johns is currently in the 2024-2025 cohort. She would like to graduate this May 2024.

It was moved by Dewayne Wabasha and seconded by LindaRae Starlin to approve Bella Johns early graduation.

Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

IX.I. Covid Procedures- Employee pay, written statement

It was moved by Waylon LaPlante and seconded by Dewayne Wabasha to approve COVID procedure.

Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

IX.J. Impact Aid Funds - Deposit

It was moved by LindaRae Starlin and seconded by Waylon LaPlante to approve Deposit \$100,000 of Impact Aid Funds in the building fund and the rest in General Fund.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

X. Reports

X.A. Superintendent and Progress Plan Update

X.B. Elementary & Middle School Principal and Secondary Principal

X.C. Committee Reports

XI. ***Closed Session:** If, during the course of the meeting discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

It was moved by Dewayne Wabasha and seconded by LindaRae Starlin to go into Executive Session to negotiate with a certified staff @ 8:42.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

It was moved by LindaRae Starlin and seconded by Dewayne Wabasha to close executive session @ 9:05 pm.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

XII. Adjourn

It was moved by LindaRae Starlin and seconded by Dewayne Wabasha to The Meeting was Adjourn at 9:05pm.
Roll call vote: Passed

Waylon LaPlante: Yea, Anita LaPointe: Yea, Susan Pike: Yea, LindaRae Starlin: Yea, Dewayne Wabasha: Yea
Yea: 5, Nay: 0

Santee Community Schools

Cash Summary Report

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Liabilities	Available
01	General Fund	\$8,147,014.04	\$314,026.02	(\$1,013,109.06)	(\$658.92)	\$7,447,272.08	(\$104,645.44)	(\$15,076.07)	\$7,327,550.57
02	Depreciation Fund	\$256,024.83	\$0.00	\$0.00	\$0.00	\$256,024.83	\$0.00	\$0.00	\$256,024.83
06	School Nutrition Fund	\$283,019.22	\$51,229.55	(\$70,218.05)	(\$141.00)	\$263,899.72	(\$278.00)	(\$1,672.14)	\$261,939.58
08	Special Building Fund	\$183,364.03	\$484,756.72	\$0.00	\$0.00	\$668,120.75	\$0.00	\$0.00	\$668,120.75
	Sub Total	\$8,869,422.12	\$850,012.29	(\$1,083,327.11)	(\$799.92)	\$8,635,307.38	(\$104,923.44)	(\$16,748.21)	\$8,513,635.73

4 Activity Fund \$87,647.74 \$2,519.73 \$1,858.15 \$88,309.32

Santee Community Schools

Rollup Report Expenditures November for December Board Meeting

Function	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
01100 - Regular Instruction	\$945,914.84	\$2,451,250.00	\$2,451,250.00	\$945,914.84	\$1,505,335.16	38.59
01160 - Poverty Programs	\$119,936.77	\$541,500.00	\$541,500.00	\$119,936.77	\$421,563.23	22.15
01190 - Early Childhood Educational Programs	\$163,907.78	\$244,650.00	\$244,650.00	\$163,907.78	\$80,742.22	67.00
01200 - Special Education Instructional Programs - School Age	\$292,633.68	\$925,250.00	\$925,250.00	\$292,633.68	\$632,616.32	31.63
02120 - Guidance Services	\$22,636.64	\$89,800.00	\$89,800.00	\$22,636.64	\$67,163.36	25.21
02130 - Health Services	\$13,312.64	\$72,100.00	\$72,100.00	\$13,312.64	\$58,787.36	18.46
02141 -	\$72.76	\$91,000.00	\$91,000.00	\$72.76	\$90,927.24	0.08
02151 -	\$30.62	\$50,000.00	\$50,000.00	\$30.62	\$49,969.38	0.06
02161 -	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	0.00
02190 - Support Services?Student - Other	\$40,901.55	\$66,900.00	\$66,900.00	\$40,901.55	\$25,998.45	61.14
02213 - Instructional Staff Training	\$2,030.00	\$4,000.00	\$4,000.00	\$2,030.00	\$1,970.00	50.75
02220 - Library/Media Svcs	\$25,828.07	\$102,750.00	\$102,750.00	\$25,828.07	\$76,921.93	25.14
02230 - Instruction-Related Technology	\$67,217.07	\$87,400.00	\$87,400.00	\$67,217.07	\$20,182.93	76.91
02310 - Board of Education	\$185,207.99	\$211,500.00	\$211,500.00	\$185,207.99	\$26,292.01	87.57
02320 - Executive Administration	\$69,010.58	\$231,750.00	\$231,750.00	\$69,010.58	\$162,739.42	29.78
02330 - District Legal Services	\$6,945.93	\$30,000.00	\$30,000.00	\$6,945.93	\$23,054.07	23.15
02410 - Office of the Principal	\$213,175.16	\$799,500.00	\$799,500.00	\$213,175.16	\$586,324.84	26.66
02510 - Fiscal Services	\$191,093.45	\$401,750.00	\$401,750.00	\$191,093.45	\$210,656.55	47.57
02515 - Building and Sites	\$27,575.00	\$2,500.00	\$2,500.00	\$27,575.00	(\$25,075.00)	1,103.00
02530 - Printing, Publishing, and Duplicating Services	\$3,696.02	\$10,000.00	\$10,000.00	\$3,696.02	\$6,303.98	36.96
02610 - Operation of Buildings	\$303,506.31	\$471,000.00	\$471,000.00	\$303,506.31	\$167,493.69	64.44
02620 - Maintenance of Buildings	\$12,134.89	\$20,000.00	\$20,000.00	\$12,134.89	\$7,865.11	60.67
02640 - Care and Upkeep of Equipment	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00
02650 - Vehicle Operation, Maintenance (Other Than Student Transportation Vehicles)	\$7,973.55	\$10,000.00	\$10,000.00	\$7,973.55	\$2,026.45	79.74
02710 - Vehicle Operation - Regular Education	\$229,795.99	\$66,600.00	\$66,600.00	\$229,795.99	(\$163,195.99)	345.04
02900 - Other Support Services	\$18,503.63	\$3,500.00	\$3,500.00	\$18,503.63	(\$15,003.63)	528.68
03100 - Food Services Operations	\$1,076.50	\$0.00	\$0.00	\$1,076.50	(\$1,076.50)	19.52
03541 - Early Childhood Endowment Grants	\$31,982.91	\$163,812.00	\$163,812.00	\$31,982.91	\$131,829.09	19.52
04700 - Building Improvements	\$4,600.00	\$0.00	\$0.00	\$4,600.00	(\$4,600.00)	0.00
04709 -	\$21,000.00	\$0.00	\$0.00	\$21,000.00	(\$21,000.00)	0.00
06200 - Fed Svcs - Title I, Part A ESSA2	\$43,101.11	\$172,700.00	\$172,700.00	\$43,101.11	\$129,598.89	24.96
06212 - Fed Svcs - Title 1, Part A: Support for Improvement	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	0.00
06406 - Fed Svcs - IDEA Preschool (619) Base Allocation	\$0.00	\$3,551.00	\$3,551.00	\$0.00	\$3,551.00	0.00
06408 -	\$1,247.43	\$70,675.00	\$70,675.00	\$1,247.43	\$69,427.57	1.77
06968 - Fed Svcs - Title IV, Part B ESSA2	\$11,733.52	\$50,000.00	\$50,000.00	\$11,733.52	\$38,266.48	23.47

06988 - ARP Expanded Learning Summer ESSER III	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	0.00
06989 - ESSER ELO Summer Grant	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	0.00
06994 - ARP Homeless	\$0.00	\$6,827.00	\$6,827.00	\$0.00	\$6,827.00	0.00
06998 - ARP Act ESSER III	\$51,029.94	\$225,173.00	\$225,173.00	\$51,029.94	\$174,143.06	22.66
08000 - Transfers (Outgoing)	\$400,000.00	\$470,000.00	\$470,000.00	\$400,000.00	\$70,000.00	85.11
Subtotal of Element: [Fund] 01 - General Fund	\$3,528,812.33	\$8,618,438.00	\$8,618,438.00	\$3,528,812.33	\$5,089,625.67	
02610 - Operation of Buildings	(\$2,385.07)	\$0.00	\$0.00	(\$2,385.07)	\$2,385.07	
04200 - Land Improvement	\$1,878.10	\$0.00	\$0.00	\$1,878.10	(\$1,878.10)	
04700 - Building Improvements	\$3,780.98	\$0.00	\$0.00	\$3,780.98	(\$3,780.98)	
Subtotal of Element: [Fund] 08 - Special Building Fund	\$3,274.01	\$0.00	\$0.00	\$3,274.01	(\$3,274.01)	
02900 - Other Support Services	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	0.00
Subtotal of Element: [Fund] 02 - Depreciation Fund	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	
03100 - Food Services Operations	\$205,452.43	\$641,000.00	\$641,000.00	\$205,452.43	\$435,547.57	32.05
Subtotal of Element: [Fund] 06 - School Nutrition Fund	\$205,452.43	\$641,000.00	\$641,000.00	\$205,452.43	\$435,547.57	
Grand Total	\$3,737,538.77	\$9,359,438.00	\$9,359,438.00	\$3,737,538.77	\$5,621,899.23	

Account Code	Description	Actual (Date)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
08-1-01100-000	REV FROM LOCAL-TAXES LEVIED/ASSESSED BY	Annual (\$74.38)	\$0.00	(\$74.38)	\$0.00	\$74.38	0.00
08-1-01510-000	THE SCHOOL DISTRICT						
08-1-01990-000	INWMT INC-INTEREST ON INVESTMENTS	(\$444.23)	\$0.00	(\$444.23)	\$0.00	\$444.23	0.00
08-1-03130-000	OTH REV FROM LOCAL-MISCELLANEOUS LOCAL	(\$6,401.40)	\$0.00	(\$6,401.40)	\$0.00	\$6,401.40	0.00
08-1-04305-000	REVENUE	(\$2.59)	\$0.00	(\$2.59)	\$0.00	\$2.59	0.00
	REV FROM ST-HOMESTEAD EXEMPTION	(\$481,786.00)	\$0.00	(\$481,786.00)	\$0.00	\$481,786.00	0.00
	Impact Aid - Federal Funds	(\$488,708.60)	\$0.00	(\$488,708.60)	\$0.00	\$488,708.60	0.00
Sub Total		(\$4,387,692.83)	(\$9,655,221.00)	(\$4,387,692.83)	\$0.00	(\$5,267,528.17)	45.44
Grand Total							