

Board of Education Budget Hearing for  
Amended Budget

Santee Community School-Dakota Conference  
Room

Monday, August 23, 2021 @ 12:00 PM Central

## **Isanti Community School**

Stacy Johnson: Present

Steve Moose: Present

Don Pike: Present

LindaRae Starlin: Present

Dewayne Wabasha: Absent

Present: 4, Absent: 1.

### I. CALL THE MEETING TO ORDER - ROLL CALL

**Absent:** Dewayne Wabasha, **Present:** Stacy Johnson, Steve Moose, Don Pike, LindaRae Starlin. Present: 4, Absent: 1.

### II. OPEN BUDGET HEARING TO AMEND BUDGET

Report was given by Superintendent Chessmore to Amend the School Nutrition by increasing the budget by \$101, 936.

### III. PRESENTATION ON AMENDED BUDGET

### IV. PUBLIC COMMENT OF PROPOSED AMENDED BUDGET

No Public Comments

### V. BOARD DISCUSSION ON PROPOSED AMENDED BUDGET

No board discussion

VI. ADJOURN

It was moved by Don Pike and seconded by Stacy Johnson to adjourn at 12:07 PM.

Roll call vote: Passed

Dewayne Wabasha: Absent, Stacy Johnson: Yea, Steve Moose: Yea, Don Pike:  
Yea, LindaRae Starlin: Yea

Yea: 4, Nay: 0, Absent: 1

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Santee Community Schools (Order WCA33896) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 23 day of August 2021, at 12:00 o'clock PM at Santee Community Schools Dakota Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Superintendent during regular business hours.

## BUDGET AS ORIGINALLY ADOPTED

| FUNDS                                 | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve | Total Available Resources Before Property Taxes | Total Personal and Real Property Tax Requirement |
|---------------------------------------|----------------------------------|--------------------------------------------|------------------------------------|------------------------|-------------------------------------------------|--------------------------------------------------|
|                                       | 2018-2019<br>(1)                 | 2019-2020<br>(2)                           | 2020-2021<br>(3)                   |                        |                                                 |                                                  |
| General                               | \$ 6,820,353.00                  | \$ 7,674,195.00                            | \$ 8,903,593.00                    | -                      | \$ 8,138,279.00                                 | \$ 64,505.00                                     |
| Depreciation                          | \$ -                             | \$ 18,927.00                               | \$ 32,447.00                       | -                      | \$ 56,025.00                                    | -                                                |
| Employee Benefit                      | \$ -                             | \$ -                                       | \$ -                               | -                      | \$ -                                            | -                                                |
| Contingency                           | \$ -                             | \$ -                                       | \$ -                               | -                      | \$ -                                            | -                                                |
| Activities                            | \$ 44,780.00                     | \$ 43,980.00                               | \$ 45,079.50                       | -                      | \$ 5,765.93                                     | -                                                |
| School Nutrition                      | \$ 261,111.00                    | \$ 311,465.00                              | \$ 316,554.85                      | -                      | \$ 241,305.50                                   | -                                                |
| Bond                                  | \$ -                             | \$ -                                       | \$ -                               | -                      | \$ -                                            | \$ -                                             |
| Special Building                      | \$ 130,864.00                    | \$ 2,805,072.37                            | \$ 2,875,199.18                    | -                      | \$ 8,881.63                                     | \$ -                                             |
| Qualified Capital Purpose Undertaking | \$ -                             | \$ -                                       | \$ -                               | -                      | \$ -                                            | \$ -                                             |
| Cooperative                           | \$ -                             | \$ -                                       | \$ -                               | -                      | \$ -                                            | -                                                |
| Student Fee                           | \$ -                             | \$ -                                       | \$ -                               | -                      | \$ -                                            | -                                                |
| TOTALS                                | \$ 7,257,108.00                  | \$ 10,853,639.37                           | \$ 12,172,873.53                   | \$ -                   | \$ 8,450,257.06                                 | \$ 64,505.00                                     |

|                           |                   |              |
|---------------------------|-------------------|--------------|
| Breakdown of Property Tax |                   |              |
| Bond Purposes             | Non-Bond Purposes | Total        |
| \$ -                      | \$ 64,505.00      | \$ 64,505.00 |

## PROPOSED AMENDED NUTRITION FUND BUDGET

School Nutrition      \$26,111.00      \$311,465.00      \$418,490.00      \$343,240.65