

Newcastle Board of Education Special Meeting
June 27, 2024 6:00 PM
Administration Office Board Room
101 N Main St
Newcastle, Oklahoma 73065

Attendance Taken at 6:00 PM. Mr. Darrin Abel: Absent, Ms. Valory Dalton: Present, Mr. Jeff Dingee: Present, Ms. Tiffany Elczyn: Present, Mr. Jeremy Gilbertson: Present.

1. Call to Order and Roll Call of Members
2. **Discussion and possible action on the Consent Agenda:**

Motion to approve consent agenda items A through C passed with a motion by Mr. Jeff Dingee and a second by Ms. Valory Dalton.

Mr. Darrin Abel: Absent, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Valory Dalton: Yea, Ms. Tiffany Elczyn: Yea
Yea: 4, Nay: 0, Absent: 1

A. Agenda of Special Meeting of June 27, 2024

B. Mr. Ryan Siebert, NHS Band Director, requests permission for an out-of-state/overnight optional trip to San Antonio, Texas for education, historical and fun opportunities for students to learn. They will travel via a charter bus with both band directors, as well as parent/guardian volunteers.

C. Newcastle High School Library Surplus Books

3. **Discussion and possible action on the Contract Consent Agenda**

Motion to approve the contract consent agenda as presented passed with a motion by Mr. Jeff Dingee and a second by Mr. Jeremy Gilbertson.

Mr. Darrin Abel: Absent, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Valory Dalton: Yea, Ms. Tiffany Elczyn: Yea
Yea: 4, Nay: 0, Absent: 1

A. FY25 Delta Head Start MOU

B. FY25 Sports Medicine and Athletic Training Services-Norman Regional Health System

C. FY25 Oklahoma Schools Insurance Group

D. FY25 LUBA Worker's Compensation Insurance

E. FY25 Coalition/Arch Specialty - Cyber Liability Insurance

4. **Discussion and possible action regarding Financial Consent Agenda**

Motion to approve the Financial Consent Agenda items A through G passed with a motion by Mr. Jeff Dingee and a second by Mr. Jeremy Gilbertson.

Mr. Darrin Abel: Absent, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Valory Dalton: Yea, Ms. Tiffany Elczyn: Yea

Yea: 4, Nay: 0, Absent: 1

A. FY24 General Fund 11 Encumbrances and Change Orders

B. FY24 Building Fund 21 Encumbrances and Change Orders

C. FY24 Bond Fund 39 Encumbrances

D. FY25 General Fund 11 Encumbrances

E. FY25 Building Fund 21 Encumbrances

F. Monthly payroll and extra duty disbursement

G. Purpose of Activity Fund Accounts

5. Discussion and possible action to approve the 2024-2025 appointments:

- Activity Fund Custodian: Shasta Smith
- Child Nutrition, Authorized Representatives: Kristi Ferguson, Crystal Tacker
- Encumbrance Clerk: Shasta Smith
- Federal Programs, Authorized Representative: Kristi Ferguson and Lynda Chmil
- Federal Program signers: Kristi Ferguson, Jonathan Atchley, and Lynda Chmil
- Minutes Clerk: Darla Allen
- Minutes Clerk, Deputy: Kristi Ferguson
- Purchasing Agents: Catharine Walker; Kristi Ferguson up to and including \$5,000.00
- Title VI, Civil Rights Coordinator: Kristi Ferguson
- Title IX, Co-Coordiators: Jonathan Atchley, Kiley Rios, Brent Hodges
- Treasurer: Lynda Chmil
- Treasurer, Assistant: Darla Allen

Motion to approve the 2024-2025 appointments as presented passed with a motion by Ms. Valory Dalton and a second by Mr. Jeremy Gilbertson.

Mr. Darrin Abel: Absent, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Valory Dalton: Yea, Ms. Tiffany Elczyn: Yea

Yea: 4, Nay: 0, Absent: 1

6. Proposed executive session to discuss employment of personnel, retirements, resignations, terminations, hiring of employees, employment, rehiring and changes to employment contracts of current and prospective district employees as outlined on attached Schedule A and B, pursuant to 25 O.S. Section 307 (B)(1)

7. Vote to convene or not to convene in executive session

Motion to convene in Executive Session at 6:33pm passed with a motion by Mr. Jeff Dingee and a second by Mr. Jeremy Gilbertson.

Mr. Darrin Abel: Absent, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Valory Dalton: Yea, Ms. Tiffany Elczyn: Yea

Yea: 4, Nay: 0, Absent: 1

8. Return to Open Session

Returned from open session at 6:54pm. Dr. Walker, Valory Dalton, Jeremy Gilbertson, Jeff Dingee and Tiffany Elczyn were in Executive Session. Darla Allen entered Executive Session at 6:51pm and left at 6:54pm. No votes were taken.

9. Discussion and possible action regarding employment of personnel, retirements, resignations, terminations, hiring of employees, employment, rehiring and changes to employment contracts of current and prospective district employees as outlined on attached Schedule A

Motion to approve Schedule A with the resignation of Julie Hall effective date change to 7/31/24 from 6/24/24 as attached passed with a motion by Mr. Jeff Dingee and a second by Mr. Jeremy Gilbertson.

Mr. Darrin Abel: Absent, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Valory Dalton: Yea, Ms. Tiffany Elczyn: Yea

Yea: 4, Nay: 0, Absent: 1

10. Discussion and possible action regarding employment of personnel, retirements, resignations, terminations, hiring of employees, employment, rehiring and changes to employment contracts of current and prospective district employees as outlined on attached Schedule B

Motion to approve Schedule B as attached passed with a motion by Mr. Jeff Dingee and a second by Ms. Valory Dalton.

Mr. Darrin Abel: Absent, Mr. Jeremy Gilbertson: Yea, Mr. Jeff Dingee: Yea, Ms. Valory Dalton: Yea, Ms. Tiffany Elczyn: Yea

Yea: 4, Nay: 0, Absent: 1

11. Adjournment

The meeting was adjourned at 6:57pm by Tiffany Elczyn

President

Vice President

Clerk

Deputy Clerk

Member



NEWCASTLE PUBLIC SCHOOLS

Board of Education Trip Request Form

Name: Ryan Siebert

Site: High School

Grade/Class/Organization: Band

No. of Students: Will be updated after Sept 1

No. of Adults: Will be updated after Sept 1

No. of Buses or Transportation: 0

Date(s) of Trip: 4/24/2025 - 4/27/2025

Destination: San Antonio, Texas

Purpose of Trip:

The 2025 band trip will be an optional trip for all Racer Band members. Students will travel to San Antonio, Texas via charter bus for three days of activities. Activities on this trip will include educational, historical, and fun opportunities for students to learn as musicians, learn about the history of San Antonio, and enjoy their time as a group in a couple of the parks offered in San Antonio.

Signature

Principal or Supervisor Signature

Date

6/18/24

Date

Superintendent

Date

Trip Request must be submitted prior to 12:00 pm the Thursday before Board Meeting
Submit to Darla Allen

Library Weeding Log

Newcastle High School Library

Removed From: 6/17/2024 Removed To: 6/24/2024

6/24/2024 - Copies Removed: 43

The 7 habits of highly effective teens : the ultimate teenage success guide (Removed: 43)

Author: Covey, Sean.

ISBN: 0-684-85609-3

Published: 1998

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#01	T 111541	\$20.00	8/23/2021	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#02	T 111542	\$20.00	8/23/2021	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#03	T 111543	\$20.00	8/23/2021	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#04	T 111544	\$20.00	8/23/2021	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#05	T 111545	\$20.00	8/23/2021	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#06	T 111546	\$20.00	8/23/2021	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#07	T 111547	\$20.00	8/23/2021	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#08	T 111548	\$20.00	8/23/2021	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

6/24/2024 - Copies Removed: 43

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#09	T 111549	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#10	T 109550	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#11	T 109551	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#12	T 105862	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#13	T 111613	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#14	T 111614	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#15	T 111615	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#16	T 111616	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

6/24/2024 - Copies Removed: 43

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#17	T 111617	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#18	T 111618	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#19	T 111619	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#20	T 111620	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#21	T 111621	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#22	T 111622	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#23	T 111623	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#24	T 111624	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

6/24/2024 - Copies Removed: 43

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#25	T 111625	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#26	T 111626	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#27	T 111627	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#28	T 111628	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#29	T 111629	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#30	T 111630	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	8/23/2021	

Was Checked Out to Brown, Jessie (Faculty: BROWNJ2019) Due 10/4/2021 -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#31	T 111631	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#32	T 111632	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018		

Was Available -- Weeded -- Total Circulations: 0

6/24/2024 - Copies Removed: 43

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#33	T 111633	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#34	T 111634	\$20.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#35	T 111435	\$16.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018	9/2/2021	

Was Available -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#36	T 111436	\$16.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#37	T 111437	\$16.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#38	T 111438	\$16.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#39	T 111439	\$16.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#40	T 111440	\$16.00	8/23/2021	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018		

Was Available -- Weeded -- Total Circulations: 0

6/24/2024 - Copies Removed: 43

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#41	T 111441	\$16.00	8/23/2021	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#42	T 111442	\$16.00	8/23/2021	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
SET 158 COV C#43	T 111443	\$16.00	8/23/2021	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2017-2018		

Was Available -- Weeded -- Total Circulations: 0

6/21/2024 - Copies Removed: 30**Ask me anything (Removed: 1)**

Author: contributors, Kim Bryan ... [et al.]. ISBN: 978-0-7566-5195-4 (trade) Published: 2009

Call Number	Barcode	Price	Acquired	Removed By
R 030 ASK	T 109394	\$25.00	10/22/2009	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2009-2010	4/30/2018	

Was Available -- Weeded -- Total Circulations: 3

Bizarre phenomena (Removed: 1)

ISBN: 0-89577-464-X

Published: 1992

Call Number	Barcode	Price	Acquired	Removed By
R 031 BIZ	T 107556	\$15.00	4/10/2006	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	2005-2006 MetroLibrarySale	4/30/2018	

Was Available -- Weeded -- Total Circulations: 3

Career opportunities in computers and cyberspace (Removed: 1)

Author: Henderson, Harry, 1951- ISBN: 0-8160-5094-5 (alk. paper) Published: 2004

Call Number	Barcode	Price	Acquired	Removed By
R 004.023 HEN	T 107701	\$25.00	8/30/2006	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	2005-2006 State Allocation	4/30/2018	

Was Available -- Weeded -- Total Circulations: 2

COMPUTING: TECHNOLOGY OF INFORMATION (Removed: 1)

Author: DODD, TONY LCCN: 95-17137

6/21/2024 - Copies Removed: 30

Call Number	Barcode	Price	Acquired	Removed By
REF 004 DOD	T 103448	\$50.00	9/4/2001	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NCHS	Outdated		4/30/2018	

Was Available -- Weeded -- Total Circulations: 3

FAMOUS FIRST FACTS (Removed: 1)

Author: JOSEPH NATHAN KANE LCCN: 63-14893

Call Number	Barcode	Price	Acquired	Removed By
REF 031	T 102075	\$50.00	9/4/2001	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NCHS	Outdated		4/30/2018	

Was Available -- Weeded -- Total Circulations: 1

FOUR SEASONS OF SHAKER LIFE, THE (Removed: 1)

Author: WERTKIN, GERARD C.

Call Number	Barcode	Price	Acquired	Removed By
289 WER	T 104231	\$20.00	9/4/2001	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NCHS	Outdated		4/30/2018	

Was Available -- Weeded -- Total Circulations: 1

Guinness world records, 2007 (Removed: 1)

ISBN: 1-904994-12-1

Published: 2006

Call Number	Barcode	Price	Acquired	Removed By
R 031 GUI 2007	T 107911	\$30.00	11/7/2006	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2006-2007	6/21/2024	

Was Available -- Weeded -- Total Circulations: 11

Physicians' desk reference (Removed: 1)

Author: Medical consultant: Ronald Arky, MD. ISBN: 1-56363-087-7

Published: 1995

Call Number	Barcode	Price	Acquired	Removed By
R 031 PHY	T 105783	\$100.00	12/9/2003	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated		4/30/2018	

Was Available -- Weeded -- Total Circulations: 1

Student handbook college and university edition (Removed: 1)

Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
REF 031 STU	T 105778	\$100.00	12/8/2003	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated	4/30/2018	

Was Available -- Weeded -- Total Circulations: 1

6/21/2024 - Copies Removed: 30**Student handbook including the young reader's companion (Removed: 1)**

ISBN: 0-8352-2765-0

Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
R 031 STU	T 105780	\$100.00	12/8/2003	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated	4/30/2018	

Was Available -- Weeded -- Total Circulations: 1

Unexplained (Removed: 1)

Author: Allen, Judy.

ISBN: 978-0-7534-5950-8

Published: 2006

Call Number	Barcode	Price	Acquired	Removed By
R 001.94 ALL	T 108421	\$20.00	8/9/2007	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	2006-2007 Book Fair	4/30/2018	

Was Available -- Weeded -- Total Circulations: 2

The volume library : modern, authoritative reference for home and school u (Removed: 1)

LCCN: 84-641842

Published: 1982

Call Number	Barcode	Price	Acquired	Removed By
R 031 VOL	T 105782	\$100.00	12/9/2003	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated		4/30/2018	

Was Available -- Weeded -- Total Circulations: 1

Who's who among American high school students : honoring tomorrow's leader (Removed: 17)

LCCN: 68-43796

Published: 2005

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 1978	T 105157	\$25.00	9/4/2001	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 1984	T 105158	\$25.00	9/4/2001	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 1986	T 105159	\$25.00	9/4/2001	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 1988	T 105160	\$25.00	9/4/2001	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

6/21/2024 - Copies Removed: 30

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 1989	T 105161	\$25.00	9/4/2001	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 1990	T 105162	\$25.00	9/4/2001	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 1991	T 105163	\$25.00	9/4/2001	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 1993	T 105164	\$25.00	9/4/2001	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 1997	T 105165	\$25.00	9/4/2001	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 1998	T 102535	\$25.00	9/4/2001	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 1999	T 105166	\$25.00	9/4/2001	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 2000	T 107302	\$25.00	11/9/2005	admin103

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

6/21/2024 - Copies Removed: 30

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 2001	T 107304	\$25.00	11/9/2005	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 2002	T 107305	\$25.00	11/9/2005	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 2003	T 107306	\$25.00	11/9/2005	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 2004	T 107347	\$25.00	11/21/2005	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2004-2005		

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO 2005	T 107307	\$25.00	11/9/2005	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2005-2006		

Was Available -- Weeded -- Total Circulations: 0

Who's who in sports : 26th high school edition 2003-2004 - honoring the hi (Removed: 1)

Author: Skip Guidry, ed.

ISBN: 0-9724667-2-X

Published: 2004

Call Number	Barcode	Price	Acquired	Removed By
PRO 050 WHO-SP 03-04	T 106730	\$45.00	2/9/2005	admin103
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NHS	Outdated	Donated 2003-2004		

Was Available -- Weeded -- Total Circulations: 0

Deleted: 0, Transferred: 0, Weeded: 73

**A Memorandum of Agreement Between
Newcastle Public School District and Delta Head Start
2024-2025**

I. Parties to the Agreement

- A. Newcastle Public School District and
- B. Delta Head Start

II. Purpose of Agreement

- A. To improve availability and the quality of services for McClain County children, age three through age five, and their families
- B. To support children's optimal development and readiness for school entry and success
- C. To address the unique strengths and needs of the local population, such as homeless, migrant, or non-English speaking families
- D. To promote collaboration regarding shared use of transportation, facilities, and other resources, as appropriate
- E. To promote further collaboration to reduce duplication and enhance efficiency of services

- F. To define the roles and responsibilities of the named parties toward coordination and greater collaboration; enhance linkages and relationships; and exchange information on the provision of educational and noneducational services
- G. Coordinate a comprehensive system of activities, policies, and procedures among the named parties which guide and support their delivery of services to children and their families

III. **Program Descriptions**

A. Delta Head Start (McClain, Garvin and Stephens counties)

B. Head Start is a nation-wide Federal grant program funded by the U.S. Department of Health and Human Services. It is a comprehensive child development program for families with young children in the areas of education, social services, health, and family involvement. Head Start preschool programs are for children from 3 to 5 years of age and their families.

Head Start is mandated to assume a leadership role in the development of partnerships with community agencies and service providers. Each Head Start, Migrant and Seasonal, and American Indian/Alaska Native Head Start program must have a written agreement with the local school systems (LSS) or local education agency (LEA) to coordinate and collaborate to best meet the needs of children and their families.

- C. C. Newcastle Public School District possesses the usual powers of a corporation for public purposes by the name and style of Independent School district No. I-1 of McClain County, Newcastle, Oklahoma.

IV. **Authority**

- A. Head Start’s responsibility for coordination and collaboration with the appropriate local entity responsible for managing publicly funded preschool programs in the service area of the Head Start agency is mandated in the Head Start Act: Public Law 110-134 "Improving Head Start for School Readiness Act of 2007."
- B. The Newcastle Public School District; is authorized under “Every Student Succeeds Act of 2015 (Public Law 114-96) to provide a Free and Appropriate Public Education to children in the Newcastle School District.

V. **Guiding Principles**

- Create and maintain a meaningful partnership to promote school readiness so that children from low-income families in Head Start programs, or who are preschool age, may receive comprehensive services to prepare them for elementary school and to address any potential “achievement gap”
- Develop successful linkages within the context “Every Student Succeeds Act of 2015 (Public Law 114-96), the Head Start Act (2007), and Oklahoma and local legislation, policies, and procedures
- Plan and implement strategies based on practice and research that have proven to support children’s school success
- Respect the uniqueness of each locality’s needs and resources

- Promote the involvement of members of the early care and education communities
- Share commitment, cooperation, and collaboration for a coordinated service delivery system

VI. **Joint Roles in System Review, Coordination, Collaboration, Alignment, and Implementation**

The Newcastle Public School District and the Delta Head Start will work together for the review, coordination, collaboration, alignment, and implementation of each of the following 10 activities, as mandated by the Act.

A. Educational activities, curricular objectives, and instruction

1. 642(f) Implement a research-based early childhood curriculum that –

(E) is aligned with the Head Start Child Outcomes Framework developed by the Secretary and, as appropriate, State early learning standards

2. 642A (3) *Establish ongoing communications between the Head Start agency and local educational agency for developing continuity of developmentally appropriate curricular objectives (which for the purpose of the Head Start program shall be aligned with the Head Start Child Outcomes Framework and, as appropriate, State early learning standards) and for shared expectations for children's learning and development as the children transition to school*

B. Public information dissemination and access to programs for families contacting the Head Start program or any of the preschool programs

1. 642(e)(1) *Generate support and leverage the resources of the entire local community in order to improve school readiness*

2. 642A (2) *Establish ongoing channels of communication between Head Start staff and their counterparts in the schools (including teachers, social workers, local educational agency liaisons designated under section 722(g)(1)(J)(ii) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11432(g)(1)(J)(ii)), and health staff) to facilitate coordination of programs*

C. Selection priorities for eligible children to be served by programs

1. 642A (13) *Develop and implement a system to increase program participation of under-served populations of eligible children*

2. 642(f)(10) *Develop procedures for identifying children who are limited English proficient, and informing the parents of such children about the instructional services used to help children make progress towards acquiring the knowledge and skills described in section 641A(a)(1)(B) and acquisition of the English language*

3. 641A(E) *Include information on the innovative and effective efforts of the Head Start agencies to collaborate with the entities providing early childhood and development services or programs in the community and any barriers to such collaboration that the agencies encounter*

4. 641(H) the plan of such applicant to coordinate and collaborate with other public or private entities providing early childhood education and development programs and services for young children in the community involved, including—

(i) Programs implementing grant agreements under the Early Reading First and Even Start programs under sub-parts 2 and 3 of

part B of title I of the Elementary and Secondary Education Act of 1965 (20 U.S.C. 6371 et seq., 6381 et seq.)

(ii) Other preschool programs under title I of that Act (20 U.S.C. 6301 et seq.)

(iii) Programs under section 619 and part C of the Individuals with Disabilities Education Act (20 U.S.C. 1419, 1431 et seq.)

(iv) State pre-kindergarten programs

(v) Childcare programs

(vi) The educational programs that the children in the Head Start program involved will enter at the age of compulsory school attendance

(vii) Local entities, such as a public or school library for—

(I) Conducting reading readiness programs

(II) Developing innovative programs to excite children about the world of books, including providing fresh books in the Head Start classroom

(III) Assisting in literacy training for Head Start teachers

(IV) Supporting parents and other caregivers in literacy efforts

D. Definition of service areas

1. Define areas where local entity and Head Start provide services to children

E. Staff training, including opportunities for joint staff training on topics such as academic content standards, instructional methods, curricula, and social and emotional development

1. 642A (4) *Organize and participate in joint training, including transition-related training for school staff and Head Start staff*

F. Program technical assistance

1. 642 (10) *Link the services provided in such Head Start program with educational services, including services relating to language, literacy, and numeracy, provided by such local educational agency*

2. 648(i) (e)(3) Encourage States to supplement the T/TA funds with Federal, State, or local funds other than funds made available, to expand training and technical assistance activities beyond Head Start agencies to include other providers of other early childhood education and development programs within a State

G. Provision of services to meet the needs of working parents, as applicable

1. 642(e) Coordinate activities to make resources available for full working-day and full calendar year available to children

2. 642(e)(3) *Coordinate activities and collaborate with programs under the Child Care and Development Block Grant Act of 1990 (42 U.S.C. 9858 et seq.)*

H. Communication and parent outreach for smooth transitions to kindergarten

1. 642A (1) *Develop and implement a systematic procedure for transferring, with parental consent, Head Start program records for each participating child to the school in which such child will enroll*
2. 642 (5) *Establish comprehensive transition policies and procedures that support children transitioning to school, including by engaging the local educational agency in the establishment of such policies*
3. 642 (6) *Conduct outreach to parents and elementary school (such as kindergarten) teachers to discuss the educational, developmental, and other needs of individual children*
4. 642 (7) *Help parents of limited English proficient children understand—*

(A) The instructional and other services provided by the school in which such child will enroll after participation in Head Start; and

(B) As appropriate, the information provided to parents of limited English proficient children under section 3302 of the Elementary and Secondary Education Act of 1965 (20 U.S.C. 7012)

5. 642 (8) *Develop and implement a family outreach and support program, in cooperation with entities carrying out parental involvement efforts under title I of the Elementary and Secondary Education Act of 1965 (20 U.S.C. 6301 et seq.), and family outreach and support efforts under subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 et seq.), taking into consideration the language needs of parents of limited English proficient children*

6. 642 (9) *Assist families, administrators, and teachers in enhancing educational and developmental continuity and continuity of parental*

involvement in activities between Head Start services and elementary school classes

7. 642 (11) Help parents (including grandparents and kinship caregivers, as appropriate) to understand the importance of parental involvement in a child's academic success while teaching them strategies for maintaining parental involvement as their child moves from Head Start to elementary school

8. 642 (12) Help parents understand the instructional and other services provided by the school in which their child will enroll after participation in the Head Start program

I. Provision and use of facilities, transportation, and other program elements

1. 642(e)(4) (A) Collaborate on the shared use of transportation and facilities, in appropriate cases

(B) Collaborate to reduce the duplication and enhance the efficiency of services while increasing the program participation of under-served populations of eligible children

(C) Exchange information on the provision of non-educational services to such children

J. Other elements mutually agreed to by the parties

1. Newcastle Public School agrees to screen all Head Start Children living in the Newcastle School District for Speech and Language within 45 days of the child's first day in Head Start.

2. Federal Regulations as mandated by Individuals with Disability Education Act (IDEA) Public Law 101-476 will be adhered to. Newcastle Public School will be the educational agency responsible for the determination of special education and related services, categorization and placement in accordance with state statutes, policy and procedures and federal regulations for children who reside in the Newcastle Public School district.

VII. Confidentiality

All acknowledge confidentiality requirements that each agency must follow regarding the sharing and release, with the consent of families, of personally identifiable information regarding children and families. Each agency will protect the rights of young children with respect to records and reports created, maintained, and used by the public agencies. It is the intent of this agreement to ensure that parents have rights of access and rights of privacy with respect to such reports and records, and that applicable State and Federal laws for exercise of these rights be strictly followed. The Family Educational Rights and Privacy Act (FERPA) will be followed. (See 34CFR 303.460.)

VIII. Dispute Resolution

Parties will first attempt to resolve the dispute between or among themselves. All local agencies will ensure that a system is in place to resolve disputes and solve problems.

Failure of either party to comply with the terms of this agreement will be grounds for termination of said contract upon notice of sixty (60) days given to either party.

IX. Review of Agreement

The agreement will be jointly reviewed by all parties annually and more frequently if laws and regulations are amended that will significantly impact this agreement, or when a party requests a formal change.

X. Term of Agreement

This contractual agreement for the provision of Early Childhood Education Collaboration Services is entered into on the first day of July 2024, by and between Delta Head Start and Newcastle Public School.

The effective date of this agreement will be for a period commencing July 1, 2024, and ending June 30, 2025.

By signing the agreement each agency agrees to the terms.

The signed agreement will be binding on all successors of parties to the agreement.

XI. SIGNATURES

Newcastle Public School District Rep.

Date

Delta Head Start Director

Date

Delta Community Action Executive Director

Date

**SPORTS MEDICINE and ATHLETIC TRAINING
SERVICES SUBSCRIPTION AGREEMENT**

I. PARTIES TO THE AGREEMENT:

- A. Norman Regional Hospital Authority d/b/a Norman Regional Health System
Attn: Joe Waldron, Manager of Sports Medicine
3400 W. Tecumseh Rd. Ste. 101
Norman, OK 73072**
- B. Newcastle Public Schools
101 N. Main
Newcastle, OK 73065**

II. GENERAL PURPOSE OF THE ATHLETIC TRAINING EVENT COVERAGE AGREEMENT:

NORMAN REGIONAL HOSPITAL AUTHORITY D/B/A NORMAN REGIONAL HEALTH SYSTEM (hereinafter “NRHS”) is possessed of certain skill, experience, and expertise with regard to sports medicine care of athletic populations. NRHS desires to continue to be the provider of choice for sports medicine care.

III. AGREEMENT:

NRHS agrees to provide Newcastle Public Schools (hereinafter “NPS”) with unique services as outlined in this service agreement. Services provided by NRHS to NPS will be done so exclusively. No school system representative, administrator, or coach shall attempt to use, secure, or negotiate other sports medicine and/or athletic training services during the contract term. **No school system representative, administrator, or coach shall refer an athlete to any health care professional except for the one provided by NRHS.** This contract will be valid from August 1, 2024 through May 31, 2025 or until the termination of the school year, which ever comes first. Thereafter, this agreement shall automatically renew each year for a period of one (1) school year.

IV. COMPENSATION FOR SERVICES:

- 1. The service fee for the established term will be Twenty Seven thousand dollars (\$27,000.00). The service fee is an annual fee and is due and payable by NPS. NRHS agrees, for the convenience of the school system, to extend the payment term to ten (10) monthly payments. The first one-fifth of the contract fee, two thousand dollars (\$2700.00) shall be due to NRHS by September 15, 2024. Each of the subsequent payments will be due no later than the 15th of each month until the fee schedule has been retired. If the outstanding balance is 30 days or more past due, NRHS may, at its option, require the payment of the entire service agreement outstanding balance.

2. NPS will also agree to advise each booster club and help secure, at no cost, available space in any football, basketball or major athletic event program or publication for marketing, sports injury information, and educational information, as provided by NRHS representative. Size of any printed marketing or information material must be no smaller than 8 1/2" X 5 1/2".

V. SPORTS MEDICINE AND ATHLETIC TRAINING SERVICES:

1. Provision of a NATABOC Certified Athletic Trainer (ATC) and licensed by the Oklahoma State Board of Medical Licensure and Supervision.
2. ATC will be on campus on a daily basis at 1:30 p.m. Evaluation are available earlier on an as needed basis by appointment.
3. ATC will remain on campus during the football season until the completion of football practice. Following the football season the ATC will communicate to the Athletic Director and coaching staffs training room operational hours.
4. Taping and pre-game/ practice treatments.
5. Post-game/practice treatments.
6. Daily injury reporting and record keeping.
7. Management of training room equipment/ supplies. (Including equipment purchased by the school at start up or any equipment/ supplies donated to the school).
8. Management of training room personnel and student athletic trainer aides.
9. Game coverage as follows:

Dedicated Coverage:

Home/Away Varsity Football
Home JV Football
Home Varsity Basketball (boys, girls)
Home Varsity Soccer (boys, girls)
Home Track Meets
District Events if hosted at NPS

Scheduled coverage based on priority:

Home Varsity Softball
Home Varsity Baseball
Home Cross Country Meets

- Any game coverage conflict or priority coverage will be resolved and/ or scheduled by providing game coverage to the sport with a higher rate of injury or at the discretion of the ATC with the approval of the NPS Athletic Director.

10. NRHS will provide continuing education, informative presentations, or public speaking engagements for NPS parents, faculty, staff or coaching staff upon request. Dates, times, and topics must be arranged by a school system representative.

VI. AVAILABILITY OF THE ATC:

1. Athletic Training services will be provided during the operational hours. Operational hours will be established to reflect the time of the athletic season. Changes will be made at the discretion of the ATC.
2. Athletic Training services will not be provided during scheduled holidays and vacations that are recognized by NPS. These include but are not limited to: Christmas Holiday, Thanksgiving Holiday, Spring Break, Labor Day, Memorial Day, etc.

VII. PHYSICIAN SERVICES:

1. NRHS, at their discretion, shall designate for NPS, a team orthopedic physician(s), and/or primary care or general practice physician(s) for the term of this contract. No school system athlete will be required to owe the services of any such designated physician(s). Any such designated physician(s) shall assume no liability with regard to the nature and implementation of treatment.
2. Any athlete referred for a physician consultation will assume all financial responsibility for the charges incurred for their treatment and care.

VIII. CONDITIONS OF FEE FOR SERVICE:

1. NRHS does not in any form, imply or infer, to have authority to discount or waive fees for NRHS, any associated physician(s) or allied medical service. Any fees charged for medical services associated with the treatment, rehabilitation, and/or care of an athlete include, but are not limited to, rehabilitation procedures, diagnostic testing, diagnostic imaging, hospital or lab procedures, physician services, emergency room services, surgical services, related hospital services, and contract hospital services.
2. Verification of third party reimbursement or insurance coverage or questions related to coverage can be directed to the service provider business office.

IX. TERMINATION:

This agreement may be terminated prior to the expiration of its established terms only under the following circumstances:

1. By either party, with or without cause, upon no less than 30 days prior written notice; provided, however, that in the event that this contract is terminated early without cause by the school system, NRHS, will not refund any portion of the contract fee, and all services to NPS shall be terminated. Provided, further that in the event this agreement is terminated early with cause by NRHS, the school

system shall be entitled to a prorated refund based on the remaining months of the contract term.

- 2. This agreement may be terminated prior to the expiration of its established term by written notice. Notice from one party to the other party in the event of a breach or default in this agreement; provided, however, that the breaching party shall first have been given at least 30 days advance written notice of the breach and an opportunity to cure the default.

X. CONFIDENTIALITY:

All business, medical and other records related to the operation of NRHS, including, but not limited to, general administrative records, policies and procedures, and pricing information, shall be and remain the sole property of NRHS (collectively, the “Confidential Information”). NPS hereby acknowledges that the Confidential Information is competitively sensitive and agrees not to disclose Confidential Information to a third party other than NPS administrators, school board members, attorneys, accountants, or other bona fide agents or representatives.

EXECUTED AND EFFECTIVE THE _____ DAY OF _____ 2024.

Richie Splitt, President & Chief Executive Officer
NORMAN REGIONAL HOSPITAL AUTHORITY

Newcastle Public Schools Superintendent

Newcastle High School Athletic Director



OSIG *Oklahoma Schools
Insurance Group*

2024

Market Update

Prepared By:
OSIG Administration Team



918-764-7137



osig.org



WELCOME MESSAGE

Dear OSIG Members,

As we enter our twenty-third year of serving Oklahoma schools, our aim remains steadfast: to deliver top-notch insurance coverage. Recognizing the challenges posed by recent years in the insurance market, OSIG has diligently adapted to ensure we offer the best products and pricing possible during this challenging period.

Property insurance is a vital component of our coverage, but our offerings extend far beyond that. From auto liability to cyber liability, flood, and beyond, we provide a comprehensive range of insurance solutions tailored to the unique needs of school districts.

What sets us apart is our member-owned risk pool program. Governed by a board of active school representatives, OSIG ensures decisions are made with firsthand knowledge of school challenges. As a nonprofit, we're exempt from State and Federal Income Tax, allowing us to focus solely on delivering cost-effective solutions to our members.

Additionally, we're proud to offer various risk management platforms at no extra cost. These include Vector Solutions, STOPit Bullying Prevention Reporting App, Beasley Cyber Portal, HSB water and temperature devices, Helixintel asset management system, onsite safety inspections, and onsite appraisal services.

We remain committed to evolving alongside market conditions and continually enhancing your insurance program to be the best in the country. Thank you for your ongoing membership—we look forward to another successful year together.

Rick Thomas
OSIG Executive Director

Governance by Oklahoma School Representatives

LEADERSHIP

OSIG is governed by a board composed of active Oklahoma school representatives. This ensures that decisions are made with firsthand knowledge of the challenges faced by schools in the state, allowing us to tailor our offerings to meet the specific needs of our member districts.



Rick Thomas
Executive Director



Terry Davidson
Board Chairman
Comanche Public Schools



Sherry Durkee
Board Vice Chairman
Sand Springs Public Schools



Dr. John Cox
Board Treasurer
Peggs Public Schools



Shelley Free
Board Secretary
Kiamichi Technology Ctr.



Jason Lindley
Board Member
Hartshorne Public Schools



Dr. Jeremy Hogan
Board Member
Collinsville Public Schools



Jeff Daugherty
Board Member
Merritt Public Schools



MEMBERSHIP REPORT 2023

\$28B

Total insured value

\$124M

Membership Fees

538

Members

40K

Teachers

535K

Students

15K

Vehicles

2,634

Board Members



COMPREHENSIVE COVERAGE OPTIONS

Beyond Wind & Hail



Auto
Liability



Educators
Liability



Deadly
Weapon



Earthquake



Pollution
Liability



Auto
Physical
Damage



Cyber
Liability



Property
Coverage



Equipment
Breakdown



Flood



Excess
Liability



General
Liability



Builders
Risk



Crime



Benefits
Liability

OSIG STRUCTURE



Our Member Schools Own OSIG

The members of OSIG own the risk pool.



Retained Profits

Unlike traditional insurance structure OSIG is able to ensure any underwriting profits and investment income are retained within OSIG.



Governed by Your Peers

Governed by a board of active school representatives. This ensures that decisions are made with firsthand knowledge of the challenges faces by schools.



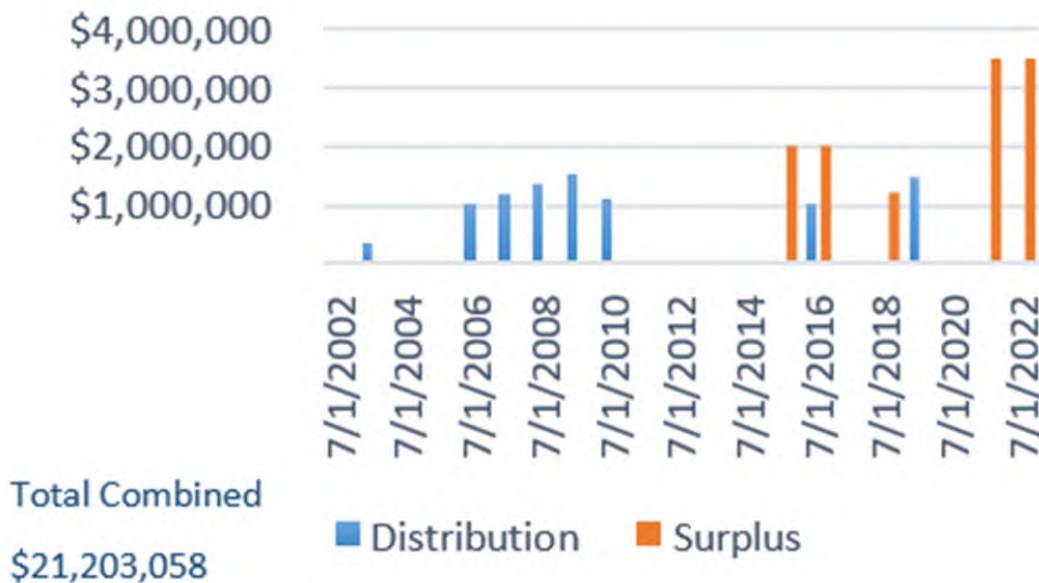
Premium Tax Exemption

As an interlocal OSIG is exempt from premium tax. This classification allows us to focus on cost effective solutions with limited tax liabilities.

Distribution & Surplus

Distribution and Surplus for OSIG Members

This graphic truly represents the most distinguished difference from OSIG compared to a standard insurance carrier. Since our members own OSIG any underwriting profits are retained within the risk pool, this allows OSIG to distribute **dividends** back to its members. Or use the **surplus** to reduce rate increases.



● Total Combined
\$21,203,058



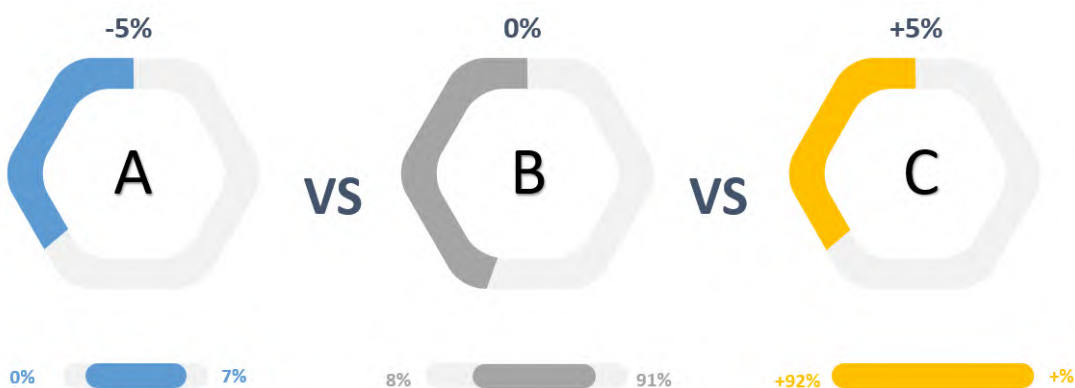
Rate Determination, Loss Ratios & Tiered Rates

Our rates are influenced by various factors, including our tiered rate categories, which are determined by your school's loss ratio. We have three categories:

Category A: Loss ratio less than 7%. Schools in this category receive a 5% credit added to their premium.

Category B: Loss ratio between 8% and 91%. No credit or debit is applied to premiums in this category.

Category C: Loss ratio greater than 92%. Schools in this category receive a 5% debit added to their premium.



**We evaluate the loss ratio each year and the loss ratio ranges are subject to change each year.*

ADDED-VALUE SERVICES



Online Professional Development



Anonymous bullying prevention application



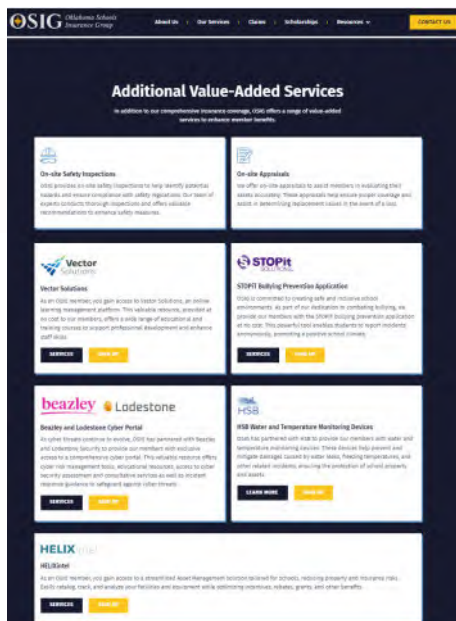
Valuable cyber risk management tools



Water & Temperature Monitoring Devices



Assest Management Platform



You can sign up at OSIG.org



Market Changes & Trends

Why was 2023 the worst property market in 50 years?

Reinsurance Market Strain

- Reinsurance market faced strain due to catastrophic events and low-interest rates.
- Tighter underwriting conditions and increased pricing were evident.
- Profit margins for reinsurers were squeezed, leading to vulnerability to losses.

Secondary Perils

- Secondary perils like wildfires, floods, and freeze events gained prominence.
- Insurers and reinsurers had to reevaluate risk models and pricing strategies.
- Increased unpredictability and interconnectedness complicated risk management efforts.

Inflation & Supply Chain Disruptions

- Rising inflation rates drove up the cost of materials and labor.
- Supply chain disruptions led to delays in obtaining essential materials.
- Higher operating expenses limited insurers' capacity to absorb losses effectively.

Impact on Personal Lines

- Increased claims frequency and severity in personal lines contributed to losses.
- Rising costs of medical care and vehicle repair strained profitability.
- Underwriting losses were observed, highlighting vulnerability in personal lines.

Capital Constraints

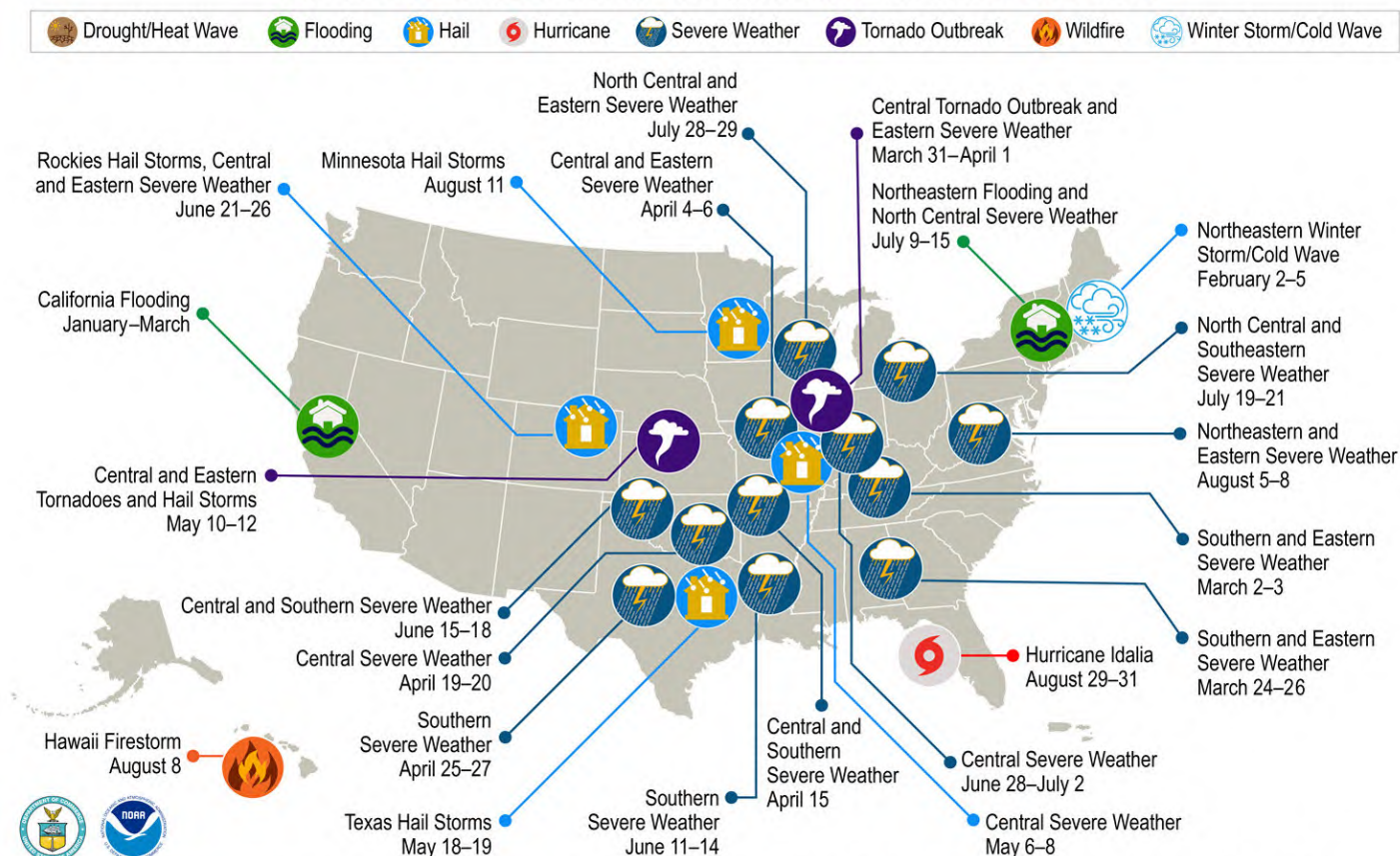
- Constraints on capital availability limited insurers' and reinsurers' operations.
- Regulatory scrutiny and rating agency pressure contributed to capital challenges.
- Market participants faced difficulties in maintaining adequate capital levels, exacerbating market instability.

Market Changes & Trends

U.S. 2023 Billion-Dollar Events



U.S. 2023 Billion-Dollar Weather and Climate Disasters



This map denotes the approximate location for each of the 23 separate billion-dollar weather and climate disasters that impacted the United States through August 2023.

Catastrophic Losses

In 2023 (as of September 11), there has been 23 confirmed weather disaster events with losses exceeding \$1B each to affect the U.S.

1980–2022 the annual average is 8.1 events.

2018–2022 annual average is 18 events.

*CPI Adjusted

Market Changes & Trends

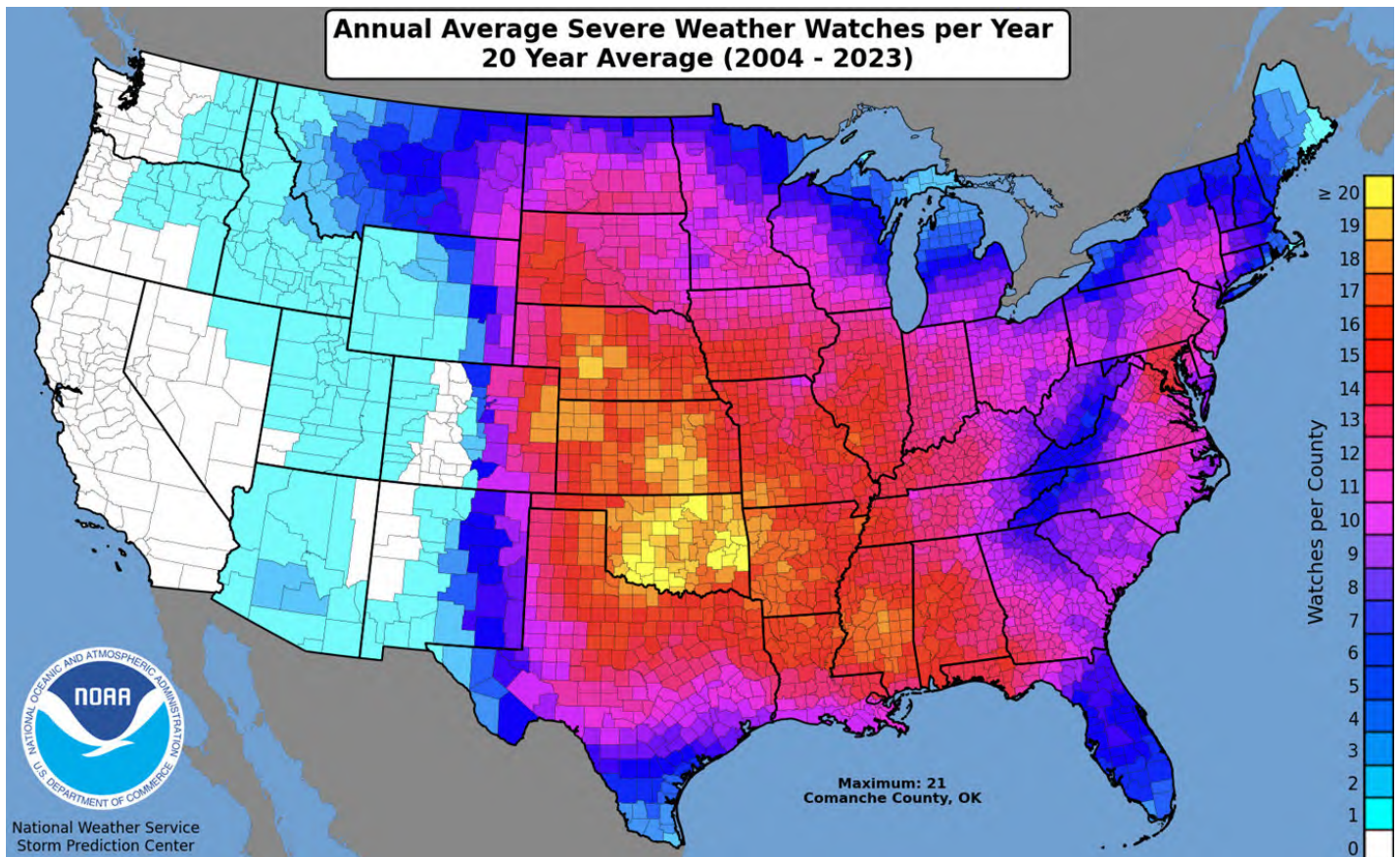
Annual Average Severe Weather Watches

Catastrophic Losses

The graphic illustrates the average number of severe weather watches per year over the past 20 years (2004 - 2023).

As depicted, most areas of Oklahoma are highlighted in yellow, indicating an average of 20 or more severe weather watches annually.

This underscores the significance of OSIG in safeguarding our state's schools. Many conventional insurance providers are unwilling to handle such risks. We've observed numerous insurers nationwide adjusting their risk tolerance due to heightened exposure.



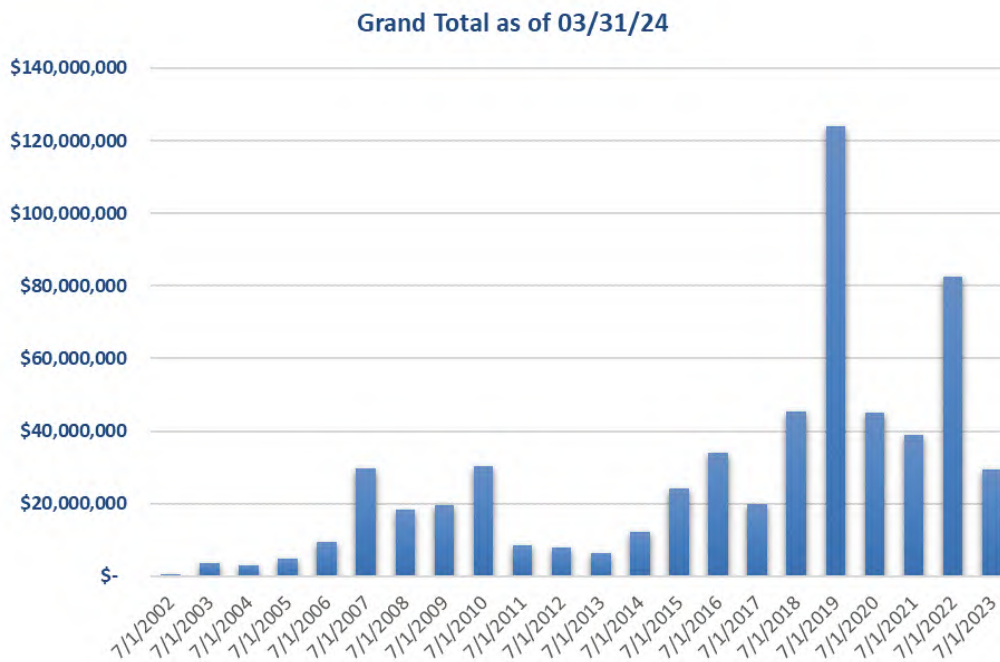
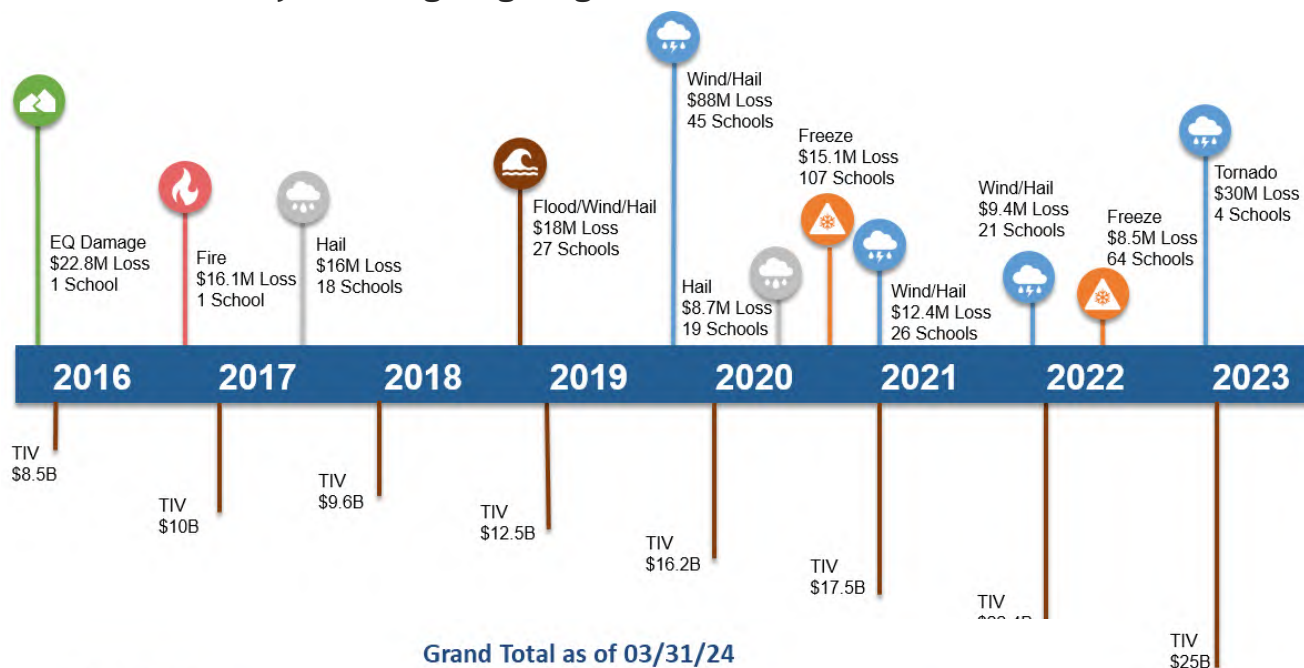
Market Changes & Trends

Total Claims Incurred
\$598,000,000



OSIG's Catastrophic Losses

The graphic below represents a 6-year property loss ratio of 262%, totaling more than \$223M in reinsurance losses. It's important to note this illustration is only showing large significant losses.



Total Since Inception

Claims # 18,210
Claims \$598M

Market Changes & Trends

Additional Factors Contributing to Increases



INFLATION COST

General increase in prices and costs, leads to higher claim amounts.

PUBLIC ADJUSTERS

Third-party companies hired by members to negotiate claims, may result in higher settlement amounts.

SUPPLY CHAIN CONSTRAINS

Disruptions in availability and delivery of goods and services. Delays in repairs and replacements along with increased cost for materials and labor.

LACK OF CAPACITY

Insufficient insurance coverage or reinsurance capacity. Higher risk exposure for insurers, may lead to higher claim costs.

Market Changes & Trends

What's to come?



Market insights

CATASTROPHIC IMPACT

Elevated natural catastrophe losses and inflation led to a 102% combined ratio in 2023.

CATASTROPHE COST

Insured property catastrophe losses amounted to \$100M, despite the absence of a major North American hurricane events.

INFLATION PRESSURE

Persistent inflation exerts upward pressure on claim severity, forcing insurers to seek rate increases due to elevated claim cost.

INVESTMENT INCOME

Slight decline in the 5-year treasury in Q4, interest rates are anticipated to offer significant support for investment income.

Market Changes & Trends

Construction Cost Flattening



FM Global Construction Cost

Region	States	July 2021 to July 2022 Average	July 2022 to July 2023 Average
South	AL, FL, GA, KY, LA, MS, NC, SC, TN, VA, WV	24.7%	5.2%
South West	AZ, AR, NM, OK, TX	24.1%	5.6%
Middle West	IL, IN, IA, KS, MI, MN, MO, NE, ND, OH, SD, WI	21.4%	3.8%
Middle Atlantic	DE, DC, MD, NJ, NY, PA	20.3%	5.2%
New England	CT, ME, MA, NH, RI, VT	19.8%	6.7%
Rocky Mountain	CO, ID, MT, NV, UT, WY	22.8%	5.6%
Pacific Coast	CA, OR, WA	21.0%	4.5%
Average		22.0%	5.2%

We are entering the fifth year of our appraisal project, initiated to appraise all school buildings and structures within OSIG valued over \$250,000.

We will continue to appraise buildings every 5 years.

Understanding construction costs and the insured building value is crucial. With the OSIG Plan Document's 125% margin clause, it's essential to ensure proper insurance-to-value coverage.

For instance, if a building insured for \$1,000,000 is totally destroyed, OSIG would pay up to \$1,250,000 due to the margin clause.

While construction costs have yet to return to pre-COVID levels, we are noticing a stabilization and deceleration in year-over-year increases, indicating a leveling off in the market.

Market Expectations

Excess and Reinsurance Rates



Market Expectations

Line of Coverage	Neutral Pool Market Conditions	Impacted Pool Market Trend
Property	Flat – 15%	15-25%+
Liability	Flat – 10%	15-25%+
WC	Flat, possibly negative	5+-10%
Cyber	5+ - 10%	20%+
Employee Benefits	Flat – 5%	10 to 20%+

- **Neutral** - Classification for pools with good loss experience in geographically desirable area.
- **Impacted** - Classification for pools with negative risk profile for property and or liability located in challenged geographical area.

**Market trends for the depicted lines are as of 3/1/24 and subject to change.*

Losses other than property

FOCUS

GENERAL LIABILITY - SEXUAL ABUSE CLAIMS

- Sexual abuse claims are settling at higher amounts
- Experiencing an increase in frequency and severity
- GTCA does not apply in federal court
- Excess Coverage available for additional protection
- Vector Training: FREE 22 microlearning modules

UNDERSTANDING EMERGING CYBER THREATS

- Outcome of Phishing and Payroll Account Incidents
- Hackers are rewiring payroll accounts
- Do not use a third party for post breach services. You must use Beazley preferred providers.
- Schools without MFA are easily targeted.
- If you do not have MFA implemented, you should start immediately.



OSIG'S

RESPONSE TO MARKET CHANGES

MARGIN CLAUSE

Provides a safety net against unexpected or increased claim cost. Margin clause is currently 125%.

365 DAY NOTICE WIND/HAIL

Streamlines claims process and mitigates delays for windstorm and hail losses.

COSMETIC EXCLUSION

Mitigates risk by excluding cosmetic damage claims for metal roof coverings.

APPRAISAL VALUATIONS

Ensures correct insured - to - value ratio for school structures.

SENSOR PILOT PROGRAM

Started a pilot program with 44 schools and over 1200 sensors to help prevent water and freeze claims.

INCREASE IN DEDUCTIBLES

Increase in member deductibles to help stabilize frequency of claims.

VECTOR SOLUTIONS LMS

Partnered with Vector Solutions for online LMS for schools focusing on professional development training.

Steps to File a Claim



Investigate

5

- Investigation, coverage, documentation of damages and assessment

Resolution 6

Received

1

- Loss Notice is received from either school district or agent

Review

2

- Supervisor review to assign to proper adjuster

4

Contact

- Adjuster contact with school district to discuss facts and claim approach
 - Possible Independent Adjuster

3

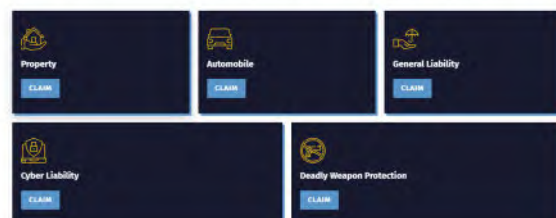
Confirm

- Confirmation by email to school and agent with file number & adjuster contact information

When Filing a Claim

In the event of experiencing a claim, it is crucial to promptly notify your insurance agent for immediate assistance. It is equally vital to provide your agent with detailed information regarding the loss. Your agent will then initiate the claim reporting process to OSIG on your behalf.

If your agent is unavailable, you can directly report your claim to the OSIG administrative claim team. We understand the significance of quick action and comprehensive information when dealing with claims, and our dedicated team is here to support you throughout the process.



**You can file a claim at
OSIG.org**



New Deductible Changes 2024-2025

1. Improved Risk Management: By increasing the deductibles, we are encouraging our Members to take on a greater portion of the risk. This incentivizes them to implement better risk management practices, such as investing in preventive measures and maintaining higher safety standards. As a result, the overall number of claims is expected to decrease significantly, leading to a more stable and predictable insurance group.

2. Financial Stability: Reducing the number of claims from 2,070 to 704 not only reduces the workload for our claims department but also ensures greater financial stability for OSIG. With fewer claims to process, we can allocate our resources more efficiently, allowing us to focus on providing better customer service and improving other areas of OSIG.

3. Cost Reduction: While the 2% savings may seem modest, it still amounts to \$13.2 million over a 10-year period. This reduction in claims expenses can be reinvested in various aspects of OSIG such as enhancing our technology infrastructure, expanding our product offerings, or even passing on some savings to our members in the form of lower premiums. Additionally, the funds saved can be invested to generate investment income, further bolstering our financial position.

4. Reinsurance Benefits: The new deductible structure also has the potential to positively impact our reinsurance costs. With a lower number of claims and reduced claim amounts, our reinsurance partners will view us as a lower-risk client. This could lead to more favorable reinsurance terms, including lower premiums and improved coverage options.

5. Member Satisfaction: While the proposed deductible minimums may initially be met with some resistance from members, it is important to emphasize the long-term benefits. By implementing these changes, we are promoting a culture of risk awareness and responsibility among our members. This not only aligns with industry best practices but also demonstrates our commitment to their longterm success. Ultimately, members who actively manage their risks and experience fewer claims will benefit from lower premiums and a stronger insurance partnership.

TIV Range	New Minimums AOP & Wind/Hail
\$0 - \$54,999,999	\$25,000
\$55,000,000 - \$144,999,999	\$50,000
\$145,000,000 <	\$100,000

OSIG Program Changes for 2024-2025



RATE CHANGE

2024-2025 Average Rate Increase:
Your rate adjustment may vary based on your loss ratio and recent appraisal.

9%

PROPERTY DEDUCTIBLES

TIV Range	New Minimums AOP & Wind/Hail
\$0 - \$54,999,999	\$25,000
\$55,000,000 - \$144,999,999	\$50,000
\$145,000,000 <	\$100,000

SEXUAL ABUSE DEDUCTIBLE

Year 1 (7/1/24 - 6/30/25):

Objective: Schools must be implemented on the Vector Solutions platform.

Sign up: You can sign up on our website at osig.org/what-we-do/

Year 2 (7/1/25 - 6/30/26):

Objective: 25% of the school faculty must complete the micro learning modules in Vector by 3/1/26.

Year 3 (7/1/26 - 6/30/27):

Objective: 75% of the school faculty must complete the micro learning modules in Vector by 3/1/27.

***Schools that do not meet the required training completion percentages will be subject to a \$100,000 sexual abuse deductible.**

Annual Deductible Determination:

The deductible for the upcoming fiscal year (starting 7/1) is determined by the training completion status as of 3/1. This policy is in place to prevent confusion regarding deductible status in case a Sexual Abuse and Molestation (SAM) claim is filed mid-term, before the 3/1 deadline.

GET IN TOUCH

**Visit our new website at
OSIG.org for more information**



CONTACT US :



+1-918-764-7137



OSIG.org



OSIGprogram@ajg.com



5314 S. Yale Ave., Suite 900 Tulsa, OK 74132

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Superintendent:
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Jeff Daugherty,
Member
Superintendent:
Merritt Schools

Jason Lindley,
Member
Superintendent:
Hartshorne Schools

Executive Director

Rick Thomas

June 3, 2024

Cathy Walker
Newcastle School District
101 N Main
Newcastle , OK 73065

RE: Membership Proposal Effective 07/01/2024

Dear Cathy Walker:

We are very pleased to provide you with the attached proposal for insurance coverages with Oklahoma Schools Insurance Group (OSIG).

OSIG is not a conventional insurance program. We are a public entity in the state of Oklahoma formed by an Interlocal Agreement and made up of member public school districts. Our organization is non-profit, **member owned** and controlled by a board of your peers. Our sole mission is to serve our member schools. Our promise is to provide quality insurance coverage and superior service at stable pricing. We are pleased that 538 school districts are members of OSIG. Our membership is strong and committed.

OSIG's financial position is excellent. No other Oklahoma school insurance program can provide you with this security. Our organization is continuously growing, improving and looking for new ways to serve Oklahoma schools. The group purchasing power of OSIG and a non-profit structure provides competitive insurance rates even in tough financial times.

Included in this proposal is information on OSIG's financial condition and summaries of enhanced coverages that only OSIG provides.

For the 07/01/2024 to 7/1/2025 plan year, we are requiring the resolution to be signed by the member's Board of Education and returned to OSIG before close of business June 28, 2024 in order to bind coverage effective July 1, 2024.

Loss control, risk management services and specialized insurance coverages included in OSIG program are:

- Enhanced Property and Liability Coverage
- Cyber Liability, Crime, Pollution, School Violent Acts Protection
- Online training in many different areas for your school employees
- Loss Control Site Surveys/Safety Inspections
- Member Only Risk Management Library at osig.org
- StopIt Anonymous Incident Reporting mobile and web app

Sincerely,
OSIG Program Administration

Newcastle School District
101 N Main
Newcastle , OK 73065

This is not an invoice.

Breakdown of Insurance Cost

Annual Premium Breakdown

Property:	\$769,637
Boiler & Machinery:	\$3,264
Auto Physical Dmg:	\$12,461
General Liability:	\$14,686
Auto Liability:	\$19,585
Educators Legal:	\$14,685
Excess Liability:	\$11,391
Total Annual:	\$845,709

A 25% minimum earned premium applies.

Your historical billed premiums, total insured values and loss information are shown in the charts below.

Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total Values	\$83,340,121	\$86,629,384	\$86,745,023	\$88,458,330	\$156,299,603	\$167,831,521
Premium	\$237,553	\$252,196	\$273,262	\$350,685	\$613,102	\$775,626
Distribution	\$0	\$10,748	\$0	\$0	\$0	\$0

Number of Claims:	Insurance Cost Paid to OSIG (incl Endts):	Incurred Claims:	Loss Ratio:
29	\$2,502,397	\$4,948,777	197.76%

Your losses are considered in the calculation of the cost of your insurance. Your dedication to maintaining your property and providing safe campuses for your students and community will result in savings in the cost of your insurance.

Payment Terms

Payment of the insurance cost is due the effective date of your coverage. **A copy of your purchase order encumbering funds for payment of your insurance should be provided to OSIG as soon as available.** A three (3) payment plan option is available.

Installment #1	1/3 of total	due 7/1/24
Installment #2	1/3 of total	due 8/1/24
Installment #3	1/3 of total	due 9/1/24

Coverages

OSIG provides a full range of property and liability coverages with the exception of workers compensation. Crime and Cyber Liability coverages are included in pool limits.

Property

- Full Replacement Cost - Except Roofs over 15 years old and Autos, Contractors Equipment & Debris Removal Only adjusted at ACV or buildings designated as ACV or *stated value
- No Coinsurance Clause
- Exclusion - Cosmetic loss to metal roof coverings caused by hail
- Real And Personal Property- Limit Per Occurrence \$1,000,000,000
- Building - Margin Clause 125% of scheduled limits per statement of value
- Business Personal Property - blanket coverage per statement of values including:
 - Electronic Data Processing Equipment, and Media
 - Accounts Receivable
 - Valuable Papers
 - Fine Arts
 - Miscellaneous Property
 - Miscellaneous Unnamed / Undescribed Property
 - Builder's Risk
 - *Note All Builder's Risk projects must be reported to OSIG - Frame projects are subject to approval
 - Outdoor Property - covered all perils
 - Extra Expense
 - Business Income including Rental Income and Tuition Income
 - Ordinance or Law including Increased Cost of Construction and Demolition
 - Contractor's Equipment Coverage
 - Debris Removal Coverage
 - Covered Property In Transit
 - Personal Property of Others/Officers/Employees
 - Off Premises Services Interruption including Extra Expense
 - Vehicle Damage
- Newly Acquired Property Coverage - 120 days \$25,000,000
- Earthquake, Volcanic Eruption- Aggregate Any One Policy Year \$10,000,000
- Flood- Aggregate Any One Policy Year \$25,000,000
 - *Note Flood Zones A and V are excluded
- Terrorism \$500,000,000
- Pollution Liability included
- Boiler And Machinery Coverage- Any One Occurrence \$200,000,000

Please refer to the attached property and automobile schedules for your school district's limits of insurance for Building, Contents, Extra Expense, Miscellaneous Property, EDP, Earthquake, Flood and Automobile Physical Damage coverage.

Deductibles

Optional increased deductible quotations are available upon request.

- \$100,000 Property Deductible Per Occurrence
- \$100,000 Property Deductible Per Occurrence- Windstorm / Hail
- \$1,000 Boiler / Machinery Deductible per Occurrence
- \$10,000 Terrorism Deductible Per Occurrence
- \$50,000 Flood, Earthquake and Pollution

General Liability

- \$1,000,000 Limit Per Occurrence (subject to the Governmental Tort Claims Act)
- Bodily Injury, Property Damage And Personal / Advertising Injury
- Premises / Operations And Products / Completed Operations
- Miscellaneous Medical Professional to Include School Nurses, Student Nurses, Counselors and Allied Health Programs
- Insureds Include District, Board Members, Employees, Student Teachers, And Volunteers
- No Exclusions for Corporal Punishment or Sexual Misconduct
- No Deductible
- PTA/PTO's included for coverage if funds flow through school's books.

School Board Legal Liability

- Claims-Made Form
- \$1,000,000 Limit Per Occurrence (subject to the Governmental Tort Claims Act)
- Errors And Omissions Liability including Educational Errors And Omissions
- Employment Practices Liability
- Insureds Include District, Board Members, Employees, Student Teachers, and Volunteers
- *Unlimited Prior Acts / No retroactive date included
- \$25,000 legal costs for IEP administrative hearings
- \$5,000 Deductible
- *Any incidents or potential claims that have been reported to the superintendent, any associate superintendent, principal, assistant principal, personnel directors, dean or school attorney should be reported to your current carrier immediately.

Employee Benefit Liability

- Claims Made Form
- Unlimited Prior Acts / No retroactive date included
- *Any incidents or potential claims that have been reported to the superintendent, any associate superintendent, principal, assistant principal, personnel directors, dean or school attorney should be reported to your current carrier immediately.

Automobile Liability

- \$1,000,000 Limit Per Occurrence (subject to the Governmental Tort Claims Act)
- Bodily Injury And Property Damage
- Includes Hired and Non-Owned Exposures
- Includes Uninsured and Underinsured Motorists (Oklahoma Minimum Limits)
- Insureds Include District, Board Members, Employees, Student Teachers, and Volunteers
- Coverage included for garage liability and garage keepers legal liability.
- \$1,000 Auto Property Damage Deductible
- No charge for vehicles added/deleted during the policy term. Vehicle changes must be reported to OSIG.

Automobile Physical Damage

- Actual Cash Value
- \$1,000 Deductible
- Vehicle additions / deletions / changes must be reported to OSIG
- No charge for vehicles added/deleted during the policy term.
- Please refer to the attached schedule of vehicles.

Crime

- \$10,000 Limit Per Occurrence / Per District
- Employee Dishonesty
- Premises Money And Securities
- Transit Money And Securities
- \$1,000 Deductible

Cyber Liability

- Claims-Made Form
- Retro date - first effective date with OSIG
- Liability
 - \$2,000,000 Annual Aggregate Limit for Information Data and Network Liability
 - \$2,000,000 Annual Aggregate for Regulatory Defense and Penalties
 - \$2,000,000 Annual Aggregate for Payment Card Liability and Costs
 - \$2,000,000 Annual Aggregate for Media Liability
- Breach Response Cost
 - \$500,000 Annual Aggregate for Breach Response Cost
- First Party
 - \$750,000 Annual Aggregate for Cyber Extortion Loss
 - \$750,000 Annual Aggregate for Data Recovery Costs
 - \$750,000 Annual Aggregate for Business Interruption Resulting in Security Breach
 - \$500,000 Annual Aggregate for Business Interruption Resulting in System Failure
 - \$750,000 Annual Aggregate for Dependent Business Interruption Resulting in Security Breach
 - \$100,000 Annual Aggregate for Dependent Business Interruption Resulting in System Failure
- eCRIME
 - \$75,000 Annual Aggregate for Fraudulent Instruction
 - \$75,000 Annual Aggregate for Funds Transfer Fraud
 - \$75,000 Annual Aggregate for Telephone Fraud
- Coverage Endorsements
 - \$100,000 Annual Aggregate for Reputation Loss
 - \$50,000 Annual Aggregate for Claims Preparation Costs for Reputation Loss Claims Only
 - \$100,000 Annual Aggregate for Computer Hardware Replacement Costs
 - \$100,000 Annual Aggregate for Invoice Manipulation
 - \$25,000 Annual Aggregate for Cryptojacking
- \$10,000 Deductible

Deadly Weapon Protection

- Claims Made Form
- \$500,000 Limit Per Occurrence
- \$2,500,000 Annual Aggregate
- \$10,000 Deductible
- Must notify OSIG within 90 days of receiving notice of a covered accident

Excess Liability

- Excess Primary Limits \$4,000,000
- Follow Form Underlying - Excluding Employers Liability

Note: Per Occurrence Limits are shared limits except as otherwise indicated.

Property Schedule

Report Printed: 06/03/2024 10:23 pm

Newcastle School District

Location	Occupied As	Bldg Value	Contents Val
101 N Main-High Sc	Administrative Building	\$4,112,010	\$411,201
101 N Main-High Sc	Cafeteria	\$1,873,436	\$187,343
101 N Main-High Sc	Cheer Building	\$1,644,804	\$164,480
101 N Main-High Sc	Fencing	\$16,184	\$0
101 N Main-High Sc	High School Ag Building	\$2,325,645	\$232,564
101 N Main-High Sc	High School Band Building	\$1,130,803	\$135,123
101 N Main-High Sc	High School Classroom-East	\$5,825,348	\$632,374
101 N Main-High Sc	High School Classroom-West	\$8,679,083	\$867,908
101 N Main-High Sc	High School/Auditorium/Classrooms/Library Addition	\$10,622,692	\$1,062,269
101 N Main-High Sc	Main Gym/High School	\$8,058,169	\$805,817
101 N Main-High Sc	Old Gym/High School	\$6,168,015	\$616,802
101 N Main-High Sc	Robotics	\$358,428	\$60,804
251 NE 2nd Street	Early Childhood Center	\$31,868,078	\$3,186,808
251 NE 2nd Street	Early Childhood Center Playground Equipment and Turf	\$210,000	\$0
333 Walker Dr.	Bus Barn/Maintenance Building	\$3,968,202	\$396,820
400 N W 10th	Chainlink Fence	\$48,548	
400 N W 10th	Covered Walkway	\$8,899	
400 N W 10th	Elementary Cafeteria	\$2,501,473	\$250,148
400 N W 10th	Elementary Playground Equipment	\$157,500	\$0
400 N W 10th	Elementary School	\$15,710,962	\$1,571,097
400 N W 10th	Flag Pole	\$1,618	
400 N W 10th	Portable Classrooms	\$105,181	\$17,568
400 N W 10th	Portable Classrooms	\$105,181	\$17,568
400 N W 10th	Portable Classrooms	\$105,181	\$17,568
400 N W 10th	Portable Classrooms	\$105,181	\$17,568
418 N W 10th	5th Grade Center, Classrooms & Gym	\$11,890,562	\$1,313,392
418 N W 10th	Baseball Light Poles	\$253,115	
418 N W 10th	Baseball Practice Facility	\$1,123,500	\$135,123
418 N W 10th	Baseball RR/Concession	\$64,727	\$10,812
418 N W 10th	Bleachers @ Softball Field	\$18,609	
418 N W 10th	Bleachers @ Softball Field	\$30,746	\$0
418 N W 10th	Bleachers @ Softball Field	\$30,746	
418 N W 10th	Chainlink Fence	\$32,363	
418 N W 10th	Concession Stand @ Softball Field	\$14,401	\$2,703
418 N W 10th	Covered Patio	\$16,852	
418 N W 10th	Dugouts- Baseball (2)	\$13,754	
418 N W 10th	Dugouts- Softball (2)	\$13,754	
418 N W 10th	Flag Pole	\$1,618	
418 N W 10th	Scoreboard- East	\$6,067	
418 N W 10th	Scoreboard- West	\$6,067	
418 N W 10th	Storage Shed	\$10,606	\$1,060
611 E Fox Lane-Mid	Middle School	\$27,584,734	\$2,758,474
611 E Fox Lane-Mid	Modular Classroom 1 FY23 (No Contents)	\$151,778	\$15,178
611 E Fox Lane-Mid	Modular Classroom 2 FY23 (No Contents)	\$151,778	\$15,178
611 E Fox Lane-Mid	Modular Classroom 3 FY24	\$133,632	\$13,363
611 E Fox Lane-Mid	Modular Classroom 4 FY24	\$133,632	\$13,363
611 E Fox Lane-Mid	Track	\$970,908	\$0
Hwy 130-Football/S	Band Bleachers @Football/Soccer Field	\$48,548	\$0
Hwy 130-Football/S	East Bleachers @ High School Stadium	\$202,273	
Hwy 130-Football/S	Fencing & Brick Columns @ High School Stadium	\$56,637	
Hwy 130-Football/S	Football Turf	\$561,750	\$0
Hwy 130-Football/S	Football/Soccer Concession	\$1,028,002	\$102,800

Newcastle School District

Location	Occupied As	Bldg Value	Contents Val
Hwy 130-Football/S	High School Field House	\$5,393,937	\$540,490
Hwy 130-Football/S	Poles & Lights (4) @ High School Stadium	\$168,525	
Hwy 130-Football/S	Ticket Booth	\$40,455	\$0
Hwy 130-Football/S	Video Scoreboard @ High School Stadium	\$275,092	
Hwy 130-Football/S	West Bleachers & Pressbox	\$322,826	\$32,282
		<u>\$156,462,615</u>	<u>\$15,606,048</u>

Floater Limi \$393,000
 EDP Limit: \$250,000
 Extra Expense Limit \$500,000

Auto Values: \$2,806,007
 Total Values: \$176,017,670

Auto Schedule

Report Printed: 06/03/2024 10:23 pm

Newcastle School District

Vehicle No	Year	Make	Model	Capacity	VIN	Actual Value
1	1997	Ford	Pickup	6	1FTJW35F9VEC44144	\$27,000
2	2002	Bluebird	Bus	60	1GBJG31F121126258	\$40,000
3	2004	Elite	Trailer		5MKWB162840005251	\$10,000
4	2005	Chevrolet	Suburban	7	36NEC16295G263266	\$40,000
5	2006	Bluebird	Bus	71	1BAKGCKH87F242898	\$61,000
6	2007	Elite	Trailer		5MKWG202670008508	\$19,950
7	2008	Ford	Pickup	5	1FDSX20568EC88595	\$17,000
8	2008	Ford	Pickup	5	1FTSX20528EC88596	\$17,000
9	2008	Bluebird	Bus	71	1BAKGCPH59F256911	\$71,000
10	2008	Nissan	Minivan	7	5N1BV28U98N106325	\$15,000
11	2009	Bluebird	Bus	71	1BAKGCPH6AF259789	\$71,000
12	2009	Bluebird	Bus w/lift	54	1BAKCCPH3AF269776	\$80,000
13	2010	Bluebird	Bus	71	1BAKGCPH1BF277686	\$71,500
14	2004	Bluebird	Bus	60	1BAKGCKH44F216827	\$45,000
15	2014	Bluebird	Bus	71	1BAKGCPH2EF299023	\$84,300
16	2012	Bluebird	Bus	71	1BAKGCPH9CF283687	\$67,500
17	2015	Ford	F250 Pickup		1FT7W2BT2FED66005	\$45,615
18	2016	Cargo Craft	Band Trailer		4D6EG3225GC044465	\$13,000
19	2017	Ford F250	Pickup		1FT7W2BT9HEE18328	\$49,917
20	2015	Bluebird	Bus	71	1BAKGCPH6FF306234	\$84,500
21	2017	Bluebird	Bus	71	1BAKGCPH8HF335706	\$83,509
22	2013	Bluebird	Bus	71	1BAKGCPH5DF291447	\$68,000
23	2012	Bluebird	Bus	71	1BAKGCPHXC289059	\$67,168
24	2020	Bluebird	Bus	15	1BAKCEH4LF362781	\$90,964
25	2006	Chevy	Pickup		1GCEK19V26Z218238	\$6,200
26	2020	Chevy	Suburban	8	1GNSCHKC7LR119421	\$38,250
27	2022	Dodge	Ram		3C63RRGL3NG386945	\$75,000
28	2012	Bluebird	Bus	71	1BAKGCPH5CF283671	\$67,168
29	2022	Thomas	Bus	71	4UZABRFD1PCUB6991	\$113,386
30	2022	Thomas	Bus	71	4UZABRFD1PCUB6992	\$113,386
31	2024	Thomas	Bus	71	4UZABRFD6RCUL0930	\$124,863
32	2019	Thomas	Saf-T-Liner Bus	77	4UZABRFDXKCJY5362	\$98,855
33	2017	Bluebird	Bus	71	1BAKGCPH5HF325277	\$84,705
34	2024	Thomas	Bus	71	4UZABRFD6RCUL0927	\$125,863
35	2024	Thomas	Bus	71	4UZABRFD8RCUL0931	\$125,863
36	2024	Thomas	Bus	71	4UZABRFDXRCUL0929	\$125,863
37	2024	Thomas	Bus	71	4UZABRFDXRCUL0932	\$125,863
38	2019	Chevy	Suburban		1GNSKHKCKXR147859	\$40,716
39	2015	Ford	Micro Bus	14	1FDCR5PM4FKB17193	\$78,055
40	2023	Chevy Micro	Activity Bus	14	1HA3GRB72PNO13042	\$106,548
41	2022	Thomas	Bus	71	4UZABRFA8NCMU5980	\$90,000
42	2009	77" Wide Tande	Axle Utility Trailer		5R8U716279M014116	\$1,500
43	2015	Forest River	Cargo Mate Trailer		5NHUEHZ24FY069870	\$15,000
44	2005	Norshel	20' Tandem Trailer		1N9UC202651067175	\$4,000
45	2001	CM	16' Stock Trailer		49TSB162611053271	\$2,500
46	2001	CM	16' Stock Trailer		49TSB1622Y1043900	\$2,500

Total Value of All Autos for Newcastle School District: **\$2,806,007**

Overview

Background

The Oklahoma Schools Insurance Group (OSIG) is a public entity of the State of Oklahoma, formed as an Interlocal Agreement in accordance with 74 O.S. 1004(f), for the purpose of joining together a group of Oklahoma public school districts. OSIG will allow member districts to more efficiently and more economically obtain and manage their insurance programs.

OSIG obtained approval to operate from the Oklahoma Attorney General on June 28, 2001. Effective July 1, 2002, OSIG began full operation by providing its member districts with broad insurance coverage through "A" rated insurance carriers and professional risk management services. Over the past 22 years, OSIG's membership has grown to 538 and the program insures more than \$28.5 Billion in school property across Oklahoma.

Structure

OSIG is a **non-profit, member-owned**, public entity program whose management is completely controlled by a Board of your peers.

"The mission of Oklahoma Schools Insurance Group (OSIG) is to provide quality, cost effective risk management products and services to member schools".

The group purchases insurance and reinsurance from "A" rated carriers. OSIG's insurance providers are long term partners and committed to OSIG and Oklahoma schools.

OSIG has contracted with Arthur J. Gallagher Risk Management Services, Inc in Tulsa to administer the program. Gallagher is one of the largest insurance brokers in the world and manages programs similar to OSIG across the country.

It is important to know that the insurance coverage provided by OSIG was specifically tailored to meet the needs of Oklahoma schools. The coverage is what you need to protect your schools' property, your students, and patrons.

The strength of the liability portion of OSIG's offering is also important during these tough times. The program is backed by the foremost specialist in school liability insurance in the country. United Educators Insurance Company is second to none.

Losses are a part of life. Only OSIG has the collective strength and staying power to provide the protections you need. By remaining together as a group, OSIG will be able to continue to provide you with the quality, fair-priced insurance and risk management services you need to protect your schools' assets, your board, your staff and most importantly your children.

Financial Strength

OSIG is financially strong and we have the funds (cash) we need to pay your claims. OSIG has returned more than \$9 million to our members over the years as distributions. Surplus at year ended 6/30/23 was more than \$6.4 million and our assets were more than \$46.7 million.

We believe in complete transparency. We submit to an annual financial audit each year end and share the operating results at our annual members meeting held each year.

The financial condition of an insurance group should be of utmost importance to you when choosing an insurance partner for your district.

<i>Statement of Net Assets</i>	
<i>As of 6/30/23</i>	
Cash	\$ 37,364,915
Other Assets	\$ 9,417,966
Total Assets	\$ 46,782,881
Total Liabilities	\$ 40,333,906
Total Net Assets/Surplus	\$ 6,448,975

We urge you to obtain and review audited financial statements from every insurance provider that may offer your school district a quote. Financial statements are required by law and can be obtained at www.ok.gov/oid. Your school's auditor can help in analyzing the statements.

Important Plan Information

It is important to understand that OSIG is not an insurance company, but rather a non-profit, cooperative risk management program owned and directed by Oklahoma Schools. Its mission is to reduce insurance costs and stabilize rates by aggregating purchasing power with an intense focus on controlling member losses. When losses are controlled, OSIG's member schools retain the underwriting profit and investment income thereby increasing fund reserves for future years. OSIG purchases per occurrence and liability aggregate protection for its member schools. The per occurrence insurance protects member schools up to \$1,000,000,000 for property losses and \$1,000,000 for liability claims in each and every occurrence subject to a \$10M annual aggregate limit. The aggregate insurance protection is purchased in the unlikely event that sum total of all OSIG losses are significantly more than actuarially projected. Additional excess liability limits are available for members requiring higher limits.

This proposal is an outline of the coverages proposed by insurers based on the information provided by your school district. It does not include all the terms, coverages, exclusions, limitations, and conditions of the actual contract language. Please refer to the plan document for the details.

Actuarial Review

An independent actuary has been retained by OSIG to make projections as to anticipated claims and losses the program should expect on an annual basis. The OSIG actuary has relied on the historical loss experience and exposures provided to OSIG by the member school districts to make projections of OSIG's expected losses. OSIG adequately funds to, or in excess of, the expected loss projections through member contributions (insurance cost) and our own surplus.

Membership contributions are used to buy insurance, pay administrative expenses, and fund for members' claims. Similar successful programs throughout the country for schools and municipalities are protected using the same insurance structure as OSIG has deployed. As with any insurance mechanism, OSIG does not guarantee full funding in the event unimaginable losses would materialize that are many times greater than what is indicated by past history. The OSIG board is charged with developing a plan to address under funding in this unlikely event.

Procedure to Renew Coverage

Notify your agent of your acceptance of this insurance renewal proposal. Your agent will advise the OSIG administrative staff in writing that you wish to renew the insurance coverage.

The signed Resolution by the member's Board of Education and return to OSIG in order to bind coverage effective 07/01/2024.

Payment Terms

Payment of the insurance cost is due the effective date of your coverage. A copy of your purchase order encumbering funds for payment of your insurance should be provided to OSIG as soon as available. A three (3) payment plan option is available.

Installment #1	1/3 of total	due 7/1/24
Installment #2	1/3 of total	due 8/1/24
Installment #3	1/3 of total	due 9/1/24

A 25% minimum earned premium applies.

Risk Management And Loss Control Tools

Onsite Safety Inspections

Onsite Appraisals

StopIt Anonymous Incident Reporting Mobile App & Web App

Risk Management focused website www.osig.org

Vector Solutions - Professional Development Training Platform:

Free of charge to all members of OSIG

Online 24/7 access to training

Training modules include:

- Child Sexual Abuse Prevention Training
- School Bus Driver Training
- Safety & Compliance Training

Beazley & Lodestone Cyber Portal

Helix Intel

HSB Water & Temperature Monitoring Devices - Pilot Program

Resolution of Newcastle School District to Join Oklahoma Schools Insurance Group

Whereas, Oklahoma Schools Insurance Group (“OSIG”) is an Oklahoma interlocal formed in accordance with Oklahoma law to enable Oklahoma School Districts to cooperate with each other to procure insurance services, benefits and insure against losses and possible liabilities in the most cost effective manner; and

Whereas, Newcastle School District is an Oklahoma public school district (“the District”); and

Whereas, OSIG has provided to the District a Plan Document which includes a quotation for certain insurance coverages for the 2024-2025 plan year; and

Whereas, the quotation is acceptable to the District;

Now, therefore be it resolved, that the District hereby joins OSIG as a Member;

Be it further resolved, that so long as the District remains as a Member, the District shall comply with OSIG’s bylaws, the Plan Document and OSIG claim reporting procedures; and

Be it further resolved, that by the adoption and signing of this resolution, Newcastle School District understands and agrees that school district members are responsible for their own loss experience and will not be singly responsible for other members’ losses.

Date: _____

Newcastle School District By:

Attest:

President, Board of Education

Clerk, Board of Education

Resolution of Newcastle School District to Join Oklahoma Schools Insurance Group

Whereas, Oklahoma Schools Insurance Group (“OSIG”) is an Oklahoma interlocal formed in accordance with Oklahoma law to enable Oklahoma School Districts to cooperate with each other to procure insurance services, benefits and insure against losses and possible liabilities in the most cost effective manner; and

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Be it further resolved, that by the adoption and signing of this resolution, Newcastle School District understands and agrees that school district members are responsible for their own loss experience and will not be singly responsible for other members’ losses.

Date: _____

Newcastle School District By:

Attest:

President, Board of Education

Clerk, Board of Education

PROPOSAL OF INSURANCE



PRESENTED BY:

Danny Ray, Jr.

Service Team

Producer

Danny Ray

danny.ray@bancfirst.insurance

(405) 600-1811

Main contact for insurance program and any other items that are not able to be solved by other channels.

Account Manager

Michelle Elliott

michelle.elliott@bancfirst.insurance

(405) 742-6258

800-362-5902 Main Line

Coverage questions, billing questions, certificate requests, policy change requests, auto ID cards, turns in first report of claim. Back-up for the producer.

Workers Compensation

Carrier: LUBA Workers Comp
 A.M. Best Rating: A-
 Policy Term: 7/1/2024 - 7/1/2025

- State law requires that every employer provide Work Comp insurance for their employees. This insurance provides coverage for accidents or disease arising from employment as prescribed by state laws.
- Statutory and Employers Liability – Covers your statutory liability under the work comp laws of the state(s) your employees are hired in, live in, and your legal liability as an employer, for the selected limit of liability per accident, plus defense costs.

Coverage/Limits

Employers Liability – Bodily Injury by Accident (Each Accident)	\$1,000,000
Employers Liability – Bodily Injury by Disease (Policy Limit)	\$1,000,000
Employers Liability – Bodily Injury by Disease (Each Employee)	\$1,000,000
Workers Compensation Employee Benefits	As Required by Law for Covered States

Classifications

State	Class Code	Description	Estimated Payroll	Rate	Estimated Annual Premium
OK	7380	Drivers, Chauffeurs, Messengers & Helpers	\$308,104	3.78000	\$11,646
OK	8868	School - Professional Employees and Clerical	\$11,286,788	0.48000	\$54,177
OK	9101	School - All Other Employees	\$835,500	3.61000	\$30,162

Experience Modification

A modification is applied based on the loss experience for a 3 year period excluding the most recent policy term. The Experience Modification used in preparing this quote was: 0.93% (expiring is 1.07)

Premium Calculations

State - Oklahoma

Description	Factor	Premium
Total Premium	N/A	\$95,985.00
Increased Limits	1.4%	\$1,344.00
Experience or Merit Modification	0.93%	(\$6,813.00)
terrorism		\$622.00
Premium Discount	8.98%	(\$8,124.00)
Expense Constant		\$200.00
catastrophe		\$1,243.00

Total Estimated Premium:	\$84,457.00
Minimum Premium	
Deposit Premium:	

Sole proprietors, partners and stockholder-employees of a corporation may be excluded from coverage, but may elect to be covered. These individuals fall under this heading and are shown whether they are included or excluded on this policy.

Officers	
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Name	Title	Include/Exclude
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N/A

Workers Compensation Premium: \$84,457

Subject to Audit

The proposed premium is based on the above estimates of annual exposures. A final audit of the policy will be made at the end of the policy period.

Premium Summary

Coverage	Expiring Premium	Renewal Premium
Workers Comp	\$71,624	\$84,457
Total	\$71,624	\$84,457

DISCLAIMER – The abbreviated outlines of coverages used throughout this proposal are not intended to express any legal opinion as to the nature of coverage. Wherever this proposal and the policy are different, the policy will prevail. Please read your policy for specific details of coverages. The insurance company reserves the right to inspect your operations during the policy term.

Marketing Summary

Company	Result
Luba	\$84,457
Zenith	\$95,570
CompSource	\$93,508
Summit	\$100K-\$110K indication
CompRisk	Declined due to loss history

Confirmation to Bind

Confirmation to Bind Agreement

We, Newcastle Public Schools, acknowledge that we have reviewed the enclosed proposal and confirm to BancFirst Insurance Services to bind the coverage offered in this proposal. Any changes are noted below.

Authorized Signature: _____
Name & Title

Date: _____

Initial one of the options below:

_____ As proposed

_____ Bind with the following changes:

Electronic Documents

Consent to Receive Electronic Documents

Newcastle Public Schools consents and agrees to receive electronic documents related to insurance coverage with BancFirst Insurance Services. In addition to traditional manners of delivery, BancFirst Insurance Services may transmit documents to Newcastle Public Schools through electronic means, such as electronic mail, facsimile and flash drives. The documents that may be transmitted electronically include, but are not limited to, the following:

Insurance Policies	Binders
Policy Information Pages	Applications
Coverage Forms	Proofs of Insurance
Endorsements	Invoices
Audits	Premium Finance Agreements
*** Notice of Cancellation	Loss Control Reports
*** Notice of Non-Renewal	Claims Reports
*** These items are also sent via postal service by the insurance company	

An email will be sent to the email provided below by Newcastle Public Schools to verify the accuracy in our system. You must confirm receipt of the email for BancFirst Insurance Services to be able to send your policy documents in this manner.

Name & email address of recipient

Only policies will be delivered via flash drive. Please initial which method you would like to receive your renewal policies.

_____ Email

_____ Flash Drive

I approve of receiving policies and other documentation, when available, via electronic format.

Authorized Signature

Date

Encumbrance Register

Options: Year: 2023-2024, Date Range: 6/6/2024 - 6/26/2024, PO Range: 658 - 9999, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	658	06/11/2024	51821	Arvest Bank Operations Inc	2024 NJOMA Conference Registration-Ferguson	750.00
			000-2573-860-000-0000-000-050		06/11/2024	750.00
11	659	06/12/2024	51821	Arvest Bank Operations Inc	(561) Native American Books	505.55
	(561) Native American Books-include shipping		561-2199-641-000-0000-000-110		06/12/2024	186.27
			561-2199-641-000-0000-000-110		06/12/2024	186.28
			561-2199-641-000-0000-000-505		06/12/2024	133.00
11	660	06/12/2024	51821	Arvest Bank Operations Inc	(561) Cultural Materials	450.00
	(561) Cultural Materials for students		561-2199-619-000-0000-000-105		06/12/2024	225.00
			561-2199-619-000-0000-000-110		06/12/2024	225.00
11	661	06/12/2024	51821	Arvest Bank Operations Inc	(561) Native American Game Set	134.02
	(561) Native American Game Set		561-2199-619-000-0000-000-105		06/12/2024	134.02
11	662	06/13/2024	47944	Amazon	(561) Cultural Materials	1,626.93
	(561) Cultural Materials		561-2199-619-000-0000-000-105		06/13/2024	813.47
			561-2199-619-000-0000-000-110		06/13/2024	813.46
11	663	06/17/2024	285	Scholastic, Inc.	(561) Native American books and learning materials	1,000.00
	(561) Native American books and learning materials		561-2199-641-000-0000-000-105		06/17/2024	250.00
			561-2199-641-000-0000-000-110		06/17/2024	250.00
			561-2199-641-000-0000-000-505		06/17/2024	250.00
			561-2199-641-000-0000-000-705		06/17/2024	250.00
11	664	06/17/2024	47944	Amazon	(561) Native American Cultural Materials	1,000.00
	(561) Native American Cultural Materials		561-2199-619-000-0000-000-105		06/17/2024	250.00
			561-2199-619-000-0000-000-110		06/17/2024	250.00
			561-2199-619-000-0000-000-505		06/17/2024	250.00
			561-2199-619-000-0000-000-705		06/17/2024	250.00
11	665	06/17/2024	50953	Allied 100 LLC	Athletic Trainer AED pads	150.00
	Athletic trainer pediatric AED pads		000-2199-616-000-0000-000-705		06/17/2024	150.00
11	666	06/17/2024	713	VIRCO MFG. CORP.	(722) Rocking seats for students	982.80
	(722) Rocking seats for students		722-2120-619-000-0000-000-105		06/17/2024	982.80
11	667	06/17/2024	2766	CDW LLC	(561) Technology for Native Program	3,000.00
	(561) Technology for Native Program		561-2199-653-000-0000-000-050		06/17/2024	1,000.00
			561-2199-653-000-0000-000-105		06/17/2024	2,000.00
11	668	06/17/2024	51830	Joanne Montgomery	CDL CLASS	300.00
	CDL CLASSStaci Franklin - NHS Volleyball coach		009-2740-860-000-0000-000-050		06/17/2024	300.00
11	669	06/18/2024	51812	Haddock Corporation	ES & MS Promethean Boards	4,440.00
	Three Promethean Boards for ES and MS Libraries.ES - 2 (Upper and Lower)		000-2220-653-000-0000-000-105		06/18/2024	2,960.00
	MS - 1		000-2220-653-000-0000-000-505		06/18/2024	1,480.00
11	670	06/20/2024	47944	Amazon	(511) STEM Materials	350.00
	(511) STEM Materials. Markerbot, Button maker, Hex bot bugs, and Marble runs.		511-1000-619-429-0000-000-105		06/20/2024	350.00
11	671	06/20/2024	47944	Amazon	(511) STEM Bin materials	1,600.00
	(511) STEM bin materials		511-1000-619-429-0000-000-105		06/20/2024	1,600.00
11	672	06/20/2024	8334	Vex Robotics Inc	(511) Robot Classroom Bundles	1,000.00
	(511) Robot Bundle		511-1000-619-429-0000-000-105		06/20/2024	1,000.00

Encumbrance Register

Options: Year: 2023-2024, Date Range: 6/6/2024 - 6/26/2024, PO Range: 658 - 9999, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	673	06/20/2024	47944	Amazon	(511) STEM Classroom Materials	500.00
		(511) STEM Items. Gears Building Sets, Interlocking Building Puzzle Blocks and 3D Printer piece.	511-1000-619-429-0000-000-105		06/20/2024	500.00
11	674	06/24/2024	47944	Amazon	(511) STEM Bins items for classrooms	1,600.00
		(511) STEM Bins items for classrooms	511-1000-619-429-0000-000-105		06/24/2024	1,600.00
11	675	06/25/2024	51830	Joanne Montgomery	CDL Class for Coaches	3,000.00
		CDL Class for CoachesJuly 8-12 2024	009-2740-439-000-0000-000-050		06/25/2024	3,000.00
Non-Payroll Total:						\$22,389.30
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$22,389.30

Change Order Listing

Options: Fund: General Fund, Year: 2023-2024, ReferenceDate: PO Date, Date Range: 6/6/2024 - 6/26/2024, PO Range: 1 - 657, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
3	07/01/2023	978	Office Depot	Office Supplies-Admin	-448.51
			Office Supplies-Admin	000-2511-619-000-0000-000-705	
				07/01/2023 06/18/2024	-448.51
4	07/01/2023	142	Pioneer Telephone Co.	Telephone	3,000.00
			Increase PO # 11-4 to finish year	000-2620-530-000-0000-000-705	
				06/17/2024	3,000.00
5	07/01/2023	2858	Capital One/Walmart	General Supplies-Admin	-455.06
			General Supplies - Admin	000-2511-619-000-0000-000-705	
				07/01/2023 06/18/2024	-455.06
11	07/01/2023	9234	City of Newcastle	School Resource Officer contract	-16,046.04
			School Resource Officer Contract	000-2660-344-000-0000-000-050	
				07/01/2023 06/18/2024	-16,046.04
17	07/01/2023	5187	EMPLOYEE EVALUATION SYSTEMS, INC.	Teacher Evaluation website	-85.00
			Up the purchase order for EES PO #17	000-2544-320-000-0000-000-105	
			for the evaluation of 180 Teachers	000-2544-320-000-0000-000-110	
			and 12 Leader/Principals for FY24	000-2544-320-000-0000-000-505	
			OKTLE & McREL	000-2544-320-000-0000-000-705	
				08/16/2023 06/18/2024	-21.25
				08/16/2023 06/18/2024	-21.25
				08/16/2023 06/18/2024	-21.25
				08/16/2023 06/18/2024	-21.25
24	07/01/2023	10028	Prosperity Bank	OSDE Background Checks	-2,383.25
			OSDE Background Checks	000-2670-337-000-0000-000-050	
				07/01/2023 06/18/2024	-2,383.25
51	07/01/2023	1883	SANDALL FIVE INC.	Cylinder leases - Ag Department	-175.00
			Cylinder leases - Ag Department	412-1000-621-311-8000-000-705	
				07/01/2023 06/18/2024	-175.00
52	07/01/2023	1883	SANDALL FIVE INC.	Cylinder leases - Maintenance	-140.00
			Cylinder leases - Maintenance	011-2620-621-000-0000-000-705	
				07/01/2023 06/18/2024	-140.00
53	07/01/2023	576	Shred- It USA JV LLC	Office shredding service	-981.18
			Office shredding service	000-2511-423-000-0000-000-050	
			Increase PO 11-53	000-2511-423-000-0000-000-050	
				07/01/2023 06/18/2024	-281.18
				09/25/2023 06/18/2024	-700.00
62	07/01/2023	8378	HEARTLAND SCHOOL SOLUTIONS	Child Nutrition Menu Planning	-70.00
			Child Nutrition Menu and inventory	018-3140-653-700-0000-000-050	
			Planning.	07/01/2023 06/18/2024	-70.00
79	07/01/2023	296	Ross Transportation, Inc.	Transportation Repair Services	3,700.00
			Increase PO#11-79	009-2740-439-000-0000-000-050	
				06/17/2024	3,700.00
92	07/01/2023	2858	Capital One/Walmart	(511) Title I Supplies and Materials	-2,000.00
			(511) Title I supplies and materials	511-2194-619-429-0000-000-105	
				07/01/2023 06/18/2024	-1,000.00
				511-2194-619-429-0000-000-110	
				07/01/2023 06/18/2024	-1,000.00
100	07/05/2023	209	FLINN SCIENTIFIC, INC.	Science Laboratory Supplies - Consumables for Chem	-16.48
			Science Laboratory Supplies for Chemistry Lab - See Kevin Jones for detailed quote	021-1000-681-100-5000-000-705	
				07/05/2023 06/18/2024	-16.48
102	07/05/2023	8638	VERNIER SOFTWARE & TECHNOLOGY LLC	Science Lab Probes and Controllers	-82.01
			Science lab probe (radiation detector) for Physics, Chemistry, Earth Science.Science probe controllers for 6 student lab stations that will run all of the Vernier probes.	021-1000-681-100-5000-000-705	
				07/05/2023 06/18/2024	-82.01
106	07/06/2023	2858	Capital One/Walmart	Purchase of two bicycles - Incentive for CN	-44.03
			Purchase two bicycles as prizes. Incentive for filling out Free/Reduced forms.	000-3140-682-700-0000-000-050	
				07/06/2023 06/18/2024	-44.03
110	07/06/2023	50646	COURTYARD BY MARROIT	Hotel Room for OPLI training for Cathy Moore	-42.00
			Hotel Room for 2 nights for Cathy Moore to participate in Oklahoma Principal Leadership Institute	024-2575-580-000-0000-000-110	
				07/06/2023 06/18/2024	-42.00

Change Order Listing

Options: Fund: General Fund, Year: 2023-2024, ReferenceDate: PO Date, Date Range: 6/6/2024 - 6/26/2024, PO Range: 1 - 657, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
114	07/11/2023	10028	Prosperity Bank	Travel Expenses for USSA Fall Conference-Hotel	-342.00
	Travel expenses for USSA Fall Conference October 25-27, 2023-HotelCathy WalkerKristi Ferguson	082-2573-580-000-0000-000-050		07/24/2023 06/18/2024	-342.00
123	07/18/2023	80764	KRISTI SLAWSON STANDIFER	ESY Speech Services	770.00
	Increase PO # 11-123	000-2152-336-239-0000-000-105		06/25/2024	770.00
125	07/18/2023	47944	Amazon	BMITYE Supplies (412)	-6.99
	PO Increase Request, Original PO# 11 -125Look at the wrong total when I original submitted it.	412-1000-653-316-8100-000-705		07/20/2023 06/18/2024	-6.99
131	07/19/2023	47944	Amazon	Binders for New Teacher Orientation	-29.09
	Binders for New Teacher Orientation	000-2213-619-000-0000-000-050		07/19/2023 06/18/2024	-29.09
139	07/25/2023	9211	THE PIZZA SHOP LLC	Pizza for Freshman Orientation	-425.00
	Price increase for Freshman Orientation	021-2199-682-000-0000-000-705		07/27/2023 06/18/2024	-75.00
	Pizza for Freshman Orientation	021-2199-682-000-0000-000-705		07/25/2023 06/18/2024	-350.00
142	07/25/2023	47944	Amazon	ES STEM Replacement Materials	-30.30
	STEM Replacement MaterialsElementary School	000-1000-619-496-2250-000-105		07/25/2023 06/18/2024	-30.30
145	07/25/2023	47944	Amazon	ES Science Lab Kit Refills	-81.03
	Increase to PO 2024-11-145for Refill Materials for ES Science Lab Kits	000-1000-619-100-2250-000-105		08/30/2023 06/18/2024	-81.03
151	07/27/2023	51726	555 Enterprise LLC	New Teacher Orientation Lunch	-44.15
	New Teacher Orientation Lunch	021-2575-682-000-0000-000-705		07/27/2023 06/18/2024	-44.15
153	07/27/2023	99999	NEWCASTLE PUBLIC SCHOOLS	Child Nutrition Start Up	-1,000.00
	Start Up Fund for Child Nutrition	018-5200-950-700-0000-000-050		07/27/2023 06/18/2024	-1,000.00
156	07/31/2023	51460	Chance Scott	Reimbursement for OKACTE Summit	-485.68
	Hotel	412-1000-930-316-8100-000-705		07/31/2023 06/18/2024	-232.18
	Parking	412-1000-930-316-8100-000-705		07/31/2023 06/18/2024	-38.00
	Per Diem (Meals)	412-1000-930-316-8100-000-705		07/31/2023 06/18/2024	-55.50
	Tolls	412-1000-930-316-8100-000-705		07/31/2023 06/18/2024	-10.00
	Incidentals	412-1000-930-316-8100-000-705		07/31/2023 06/18/2024	-150.00
157	08/01/2023	2858	Capital One/Walmart	First Faculty Meeting supplies	-147.00
	Items for first faculty meeting	021-2575-619-000-0000-000-050		08/01/2023 06/18/2024	-147.00
158	08/01/2023	591	MIDWEST SINGLE SOURCE	Activity Fund Receipt Books	-497.60
	Activity Fund Receipt Books	000-2511-619-000-0000-000-050		08/01/2023 06/18/2024	-497.60
160	08/01/2023	2858	Capital One/Walmart	Freshmen Orientation Supplies	-81.60
	Freshmen Orientation Supplies	021-2199-682-000-0000-000-705		08/01/2023 06/18/2024	-81.60
165	08/02/2023	10028	Prosperity Bank	Google Workspace for TCLA	-452.52
	Subscription for Google Voice for TCLA teachers to be able to communicate with virtual students.	035-2230-653-000-0000-000-705		08/02/2023 06/18/2024	-452.52
181	08/09/2023	198	Riverside Insights	Evaluation material	-82.52
	QN006477WJ IV Oral Language Test Record w/Scoring License, Pkg. 25	000-2140-614-239-0000-000-105		08/09/2023 06/18/2024	-1.88
		000-2140-614-239-0000-000-110		08/09/2023 06/18/2024	-1.87
		000-2140-614-239-0000-000-505		08/09/2023 06/18/2024	-1.88
		000-2140-614-239-0000-000-705		08/09/2023 06/18/2024	-1.87
	Shipping	000-2140-614-239-0000-000-105		08/09/2023 06/18/2024	-37.51
		000-2140-614-239-0000-000-505		08/09/2023 06/18/2024	-37.51

Change Order Listing

Options: Fund: General Fund, Year: 2023-2024, ReferenceDate: PO Date, Date Range: 6/6/2024 - 6/26/2024, PO Range: 1 - 657, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
182	08/09/2023	10101	Prosperity Bank (Vista Printing)	Business Cards	-59.05
	Business cards for admin/principals	000-2511-550-000-0000-000-050		08/09/2023 06/18/2024	-59.05
185	08/11/2023	10028	Prosperity Bank	Thank you card rush	-22.00
	Thank you card rush	000-2511-550-000-0000-000-050		08/11/2023 06/18/2024	-22.00
188	08/14/2023	2479	FCCLA	(412-England) Affiliation Dues for members	-400.00
	(412-England) Affiliation- \$900 from general fund. Remaining out of the FCCLA account	412-1000-810-314-8400-000-705		08/14/2023 06/18/2024	-400.00
200	08/16/2023	51570	CAPP Promotional, Inc	Staff Shirts	-549.00
	High School Staff Shirts	021-2575-682-000-0000-000-705		08/16/2023 06/18/2024	-549.00
202	08/16/2023	47944	Amazon	Office/Classroom Supplies	-9.02
	SHIPPING	021-2410-619-000-0000-000-705		08/16/2023 06/18/2024	-9.02
212	08/21/2023	10028	Prosperity Bank	Advertisement for Portable Building Bids	-13.65
	Ads for Portable Building Bids The Journal Record (84.38); The Newcastle Pacer (85.25); The Norman Transcript (86.42)	000-2560-540-000-0000-000-050		08/21/2023 06/18/2024	-13.65
216	08/22/2023	267	School Specialty LLC	Cumulative Folders	-62.72
	Cumulative Folders	021-2410-619-000-0000-000-705		08/22/2023 06/18/2024	-62.72
218	08/23/2023	10028	Prosperity Bank	Music White Board	-54.07
	For Band - Luxor 72 x 48" Mobile Double-Sided Magnetic Music Whiteboard	021-1000-619-100-0000-000-705		08/23/2023 06/18/2024	-54.07
220	08/24/2023	47944	Amazon	Binder dividers	-11.69
	Dividers for accreditation binder x 5	021-2410-619-000-0000-000-705		08/24/2023 06/18/2024	-11.69
223	08/24/2023	50953	Allied 100 LLC	Baseball Complex AED pads and batteries	-41.00
	Increase PO #11-223	000-2199-616-000-0000-000-705		11/15/2023 06/18/2024	-41.00
243	08/30/2023	5330	DIANE WATSON	FY24 Mileage Reimbursement	-57.85
	Increase PO 11-243 for mileage to state contest	015-1000-580-100-3000-000-705		05/06/2024 06/18/2024	-17.85
	Increase PO # 11-243	015-1000-580-100-3000-000-705		04/02/2024 06/18/2024	-40.00
249	09/01/2023	47944	Amazon	(518) Supplemental Supplies for Bison Creek	-12.08
	(518) Supplemental Supplies for Bison Creek	518-1000-619-429-0000-000-705		09/01/2023 06/18/2024	-12.08
251	09/06/2023	47944	Amazon	Aviation Supplies	-4.34
	Aviation supplies part 1:Foam board 25 packWire hangers 10 pack (x3) Protractors pack of 3 (x3)10 pack balsa sheets (x10)Balsa gliders 6 pack (x10)Heat resistant gloves aim n flame lighters 4 packpropane camping stove masking tape 6 packplastic serving bowls 6 packblack markers 72 packtissue paper 610 sheetsclear 106 qt container800 pcs metal washerscardstock 2 pack	409-1000-619-319-5010-000-705		09/06/2023 06/18/2024	-4.34
262	09/11/2023	10028	Prosperity Bank	Avantco MC34-HC 34" School Milk Cooler	-945.00
	Avantco MC34-HC 34" School Milk Cooler.	000-3140-651-700-0000-000-050		09/11/2023 06/18/2024	-945.00
263	09/11/2023	51765	Gammon Applications LLC	RTI SCHEDULER	-40.00

Change Order Listing

Options: Fund: General Fund, Year: 2023-2024, ReferenceDate: PO Date, Date Range: 6/6/2024 - 6/26/2024, PO Range: 1 - 657, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
adapter - 14.99 x 2					
361	11/15/2023	1646	OASA	FY24 Legislative Mid Winter Conf. Jan 23-24	-15.00
		082-2573-860-000-0000-000-050		11/15/2023 06/18/2024	-15.00
Registration for Dr. Walker, Kristi Ferguson, and Jonathan Atchley					
364	11/16/2023	191	Okla State School Boards Assoc Inc	Webinar/Workshops for Jeff Dingee	-40.00
		082-2321-860-000-0000-000-050		11/27/2023 06/18/2024	-40.00
Webinars on Public Comment and Board Policy					
370	11/28/2023	348	PERMA BOUND BOOKS	Library books	-37.60
		074-2220-641-000-0000-000-705		02/29/2024 06/18/2024	-37.60
Library Books					
372	11/29/2023	47944	Amazon	(541) Books for Leadership Team	-0.42
		541-2573-641-000-0000-000-050		11/29/2023 06/18/2024	-0.42
(541) Good to Great books for Leadership team					
388	12/07/2023	47944	Amazon	Library books	-14.22
		074-2220-641-000-0000-000-705		02/29/2024 06/18/2024	-14.22
Library books					
391	12/13/2023	80957	STACEY GRAY	Contracted Services SPED	4,975.00
		000-2120-337-239-0000-000-050		06/06/2024	4,975.00
Increase PO # 11-391 to finish out year					
394	12/18/2023	2444	All American Sports Corp.	Reconditioning of Helmets HS	-396.20
		019-2199-619-000-0000-000-705		12/18/2023 06/18/2024	-396.20
Reconditioning of Helmets HS					
395	12/18/2023	2444	All American Sports Corp.	Reconditioning of Helmets MS	-357.50
		019-2199-619-000-0000-000-705		12/18/2023 06/18/2024	-357.50
Reconditioning of Helmets MS					
397	12/18/2023	50953	Allied 100 LLC	3 expiring AED pads 2/3, cafeteria, 4/5	-18.60
		000-2132-616-000-0000-000-050		12/18/2023 06/18/2024	-18.60
FRx Smart Pads II					
400	12/19/2023	47944	Amazon	Special Education Supplies	-63.39
		000-1000-619-239-0000-000-105		12/19/2023 06/18/2024	-13.21
Amazon Basics 48-Pack AA Alkaline High-Performance Batteries, 1.5 Volt, 10-Year Shelf Life					
		000-1000-619-239-0000-000-105		12/19/2023 06/18/2024	-31.49
Backyard Lawn Bowling Game – Indoor and Outdoor Family Fun for Kids and Adults – 10 Wooden Pins, 2 Balls, and Mesh Carrying Bag by Hey! Play! (8-Inch), Blue & White					
		000-1000-619-239-0000-000-105		12/19/2023 06/18/2024	-18.69
29" Large Dart Board for Kids, Kids Double-Sided Dart Board with Sticky Balls and Darts, Indoor/Outdoor Sport Fun Party Play Game Toys, Gifts for 3 4 5 6 7 8 9 10 11 12 Year Old Boys Girls					
402	01/04/2024	47944	Amazon	Aviation Supplies 2nd Semester	-4.82
		409-1000-619-318-5010-000-705		01/30/2024 06/18/2024	-4.82
Poster board (200)Clear plastic sheets (50)Wax paper (4 pack)Rubber stoppers (25)Digital MultimeterRubber bands Copper wire (423 ft)5mm LED lights (100)DC Motor accessories set DC MotorsTest leads (20)Clipboards (6)Thunder tube (4)Hot glue gun (5)Hot glue sticks (550)Graph paper (450)					
404	01/05/2024	51816	Barbara Sorrels	PD on Trauma Responsive Practices	-553.28
		722-2213-337-000-0000-000-050		01/05/2024 06/18/2024	-553.28
Professional Development on Trauma Responsive Practices					

Change Order Listing

Options: Fund: General Fund, Year: 2023-2024, ReferenceDate: PO Date, Date Range: 6/6/2024 - 6/26/2024, PO Range: 1 - 657, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
409	01/10/2024	82598	RYAN SIEBERT	Reimbursement Travel Expenses for OkMEA Conference	-93.53
		Reimbursement for Travel Expenses to Attend OkMEA Winter ConferenceRyan Siebert	082-2213-580-000-0000-000-705	01/10/2024 06/18/2024	-93.53
410	01/10/2024	82503	SARAH E STANCIL	Reimbursement Travel Expenses for OkMEA Conference	-136.87
		Reimbursement Travel Expenses to Attend OkMEA Winter ConferenceSarah Stancil	082-2213-580-000-0000-000-705	01/10/2024 06/18/2024	-136.87
411	01/10/2024	82957	WHITNEY CALLEN	Reimbursement Travel Expenses for OkMEA Conference	-206.50
		Reimbursement Travel Expenses to Attend OkMEA Winter ConferenceWhitney Callen	082-2213-580-000-0000-000-705	01/10/2024 06/18/2024	-206.50
412	01/10/2024	47944	Amazon	Books library allocation	-65.21
		Books Library Allocation	072-2220-641-000-0000-000-105	02/29/2024 06/18/2024	-65.21
413	01/11/2024	2444	All American Sports Corp.	helmets and shoulder pads	-391.05
		helmets and shoulder pads	019-2199-619-000-0000-000-705	01/11/2024 06/18/2024	-391.05
415	01/17/2024	51814	Fertile Ground Cooperative	Textbook Recycle	-70.00
		Textbook Recycle	000-2620-420-000-0000-000-505	01/17/2024 06/18/2024	-35.00
			000-2620-420-000-0000-000-705	01/17/2024 06/18/2024	-35.00
416	01/17/2024	344	CCOSA	Registration for Women in Leadership Conference	-550.00
		Registration for Women in Leadership ConferenceWalker, Ferguson, Chmil, Craig, Rosenbloom, Moore, Trent, Queen, Mathis	082-2573-860-000-0000-000-050	01/17/2024 06/18/2024	-75.00
			082-2573-860-000-0000-000-105	01/17/2024 06/18/2024	-50.00
			082-2573-860-000-0000-000-110	01/17/2024 06/18/2024	-50.00
			082-2573-860-000-0000-000-705	01/17/2024 06/18/2024	-375.00
565	04/05/2024	344	CCOSA	CCOSA Summer Leadership Conference	250.00
		Jeremy Reynolds and Ryan McLaughlin left/new employees Larry Morman and Bridget O'Connor taking their place, missed the early bird registration	082-2573-810-000-0000-000-050	06/06/2024	250.00
566	04/08/2024	51821	Arvest Bank Operations Inc	Notary Renewal	-17.95
		Notary Stamp Increase PO 11-566	000-2511-810-000-0000-000-050	04/09/2024 06/18/2024	-17.95
575	04/10/2024	470	Jostens, Inc.	Valedictorian Stoles	36.00
		Increase PO# 11-575	021-2199-682-000-0000-000-705	06/13/2024	36.00
590	04/22/2024	82583	KAISHA MATHIS	Reimbursement Meals for Trip	-121.59
		Reimbursement Meals for Trip Kaisha	000-2575-930-000-0000-000-050	04/22/2024 06/18/2024	-121.59
591	04/22/2024	82845	KRISTA COCHRAN	Reimbursement Meals for Trip	-150.00
		Reimbursement Meals for Trip	000-2575-930-000-0000-000-050	04/22/2024 06/18/2024	-150.00
595	05/01/2024	51821	Arvest Bank Operations Inc	Travel Expenses	-55.08
		Travel Expenses for Project buying trip for Sheep and Goats for students.June 5-9, 2024San Angelo, TX; Garden City, TX; Mason, TX; Eldorado, TX; Elk City, OK.Possible Fuel expenses Rooms and Meals	412-1000-580-311-8000-000-705	05/01/2024 06/13/2024	-55.08
613	05/14/2024	51860	Abecedarian ABC LLC	Items for Summer School Backpacks	-160.50
		Magnetic Letters and supplies for summer school backpacks	000-2199-619-427-0000-000-110	05/14/2024 06/17/2024	-160.50

Change Order Listing

Options: Fund: General Fund, Year: 2023-2024, ReferenceDate: PO Date, Date Range: 6/6/2024 - 6/26/2024, PO Range: 1 - 657, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
623	05/21/2024	47944	Amazon	Book for Leadership Team	100.00
Increase PO#623 Leadership Team Books				082-2573-641-000-0000-000-505	06/11/2024 50.00
				082-2573-641-000-0000-000-705	06/11/2024 50.00
653	05/30/2024	51872	Mira Canon	Spanish Books	70.00
Update PO #2024-11-653 to include shipping fees of \$70. This brings the total to \$1,085.20.				074-2220-641-000-0000-000-705	06/06/2024 70.00

Non-Payroll Total:	(\$20,700.87)
Payroll Total:	\$0.00
Report Total:	(\$20,700.87)

Project Totals

000	NON-CATEGORICAL	-14,522.70
009	Transportation - Yolanda	3,700.00
011	Maintenance - General	-140.00
015	Mileage Reimbursements	-57.85
018	Child Nutrition Project Tracking	-1,070.00
019	Athletics GF Expenses	-1,144.75
021	HS BUDGET	-1,535.01
024	ECC BUDGET	-42.00
035	TCLA Expenses	-452.52
072	ES Library Budget	-65.21
074	HS Library Budget	18.18
082	Staff Training and Travel	-1,133.90
409	Aviation Education Grant	-120.77
412	VOCATIONAL ASSISTANCE GRANT	-1,128.36
511	TITLE 1 PART A BASIC	-2,000.00
518	TITLE 1 NEGLECTED	-12.08
541	TITLE 2 PART A RECRUITMENT	-208.62
563	J O'Malley Program	-232.00
722	(ARP ESSER) Counselor Corps Grant	-553.28

Unit Totals

050	DISTRICTWIDE	-14,854.93
105	ELEMENTARY SCHOOL	-582.73
110	EARLY CHILDHOOD	-1,455.62
505	MIDDLE SCHOOL	-72.64
705	HIGH SCHOOL	-3,734.95

Newcastle Public Schools
Encumbrance Register

Options: Year: 2023-2024, Date Range: 6/6/2024 - 6/26/2024, PO Range: 141 - 9999, Fund Codes: 21

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	141	06/11/2024	33437	J.W. PEPPER & SON INC	MS Band Room Equipment	6,458.85
				MS Band Room EquipmentMusic Chairs (55)	000-1000-731-100-3000-000-50506/11/2024	5,401.00
				MS Band Room EquipmentMelody Music Chair Dolly (3)	000-1000-731-100-3000-000-50506/11/2024	635.85
				MS Band EquipmentShipping Charge	000-1000-731-100-3000-000-50506/11/2024	422.00
21	142	06/11/2024	51546	Palen Music Center Inc	MS Band Room Equipment	3,870.00
				MS Band Room EquipmentMusic Stands (6pk) - Qty 10 Manhasset Rack'n'Roll Stand Carts - Qty 3	000-1000-651-100-3000-000-50506/11/2024	3,870.00
21	143	06/20/2024	51877	Specialty Sales Associates Inc	Basketball Goal Repair	5,260.00
				Basketball Goal Repair	011-2620-434-000-0000-000-05006/20/2024	5,260.00
Non-Payroll Total:						\$15,588.85
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$15,588.85

Change Order Listing

Options: Fund: Building Fund, Year: 2023-2024, ReferenceDate: PO Date, Date Range: 6/6/2024 - 6/26/2024, PO Range: 1 - 140, Include Negative Changes: True

PO No	Date	Vendor No	Vendor	Description	Amount
6	07/01/2023	1683	UMB Bank, N.A.	Bond fees	300.00
	Increase PO # 21-6	000-4620-430-000-0000-000-050		06/26/2024	300.00
85	09/11/2023	8309	Sherwin Williams	paint for school	4,000.00
	Increase PO # 85 for school paint	011-4720-618-000-0000-000-050		06/13/2024	4,000.00
123	03/26/2024	603	Treat's Janitorial Supply	Cleaning Supplies General	2,000.00
	Cleaning Supplies General Custodial Supplies	014-2620-618-000-0000-000-050		06/17/2024	2,000.00
135	05/13/2024	603	Treat's Janitorial Supply	Custodial Equipment Repair	750.00
	Increase PO3 135	014-2640-439-000-0000-000-050		06/17/2024	750.00
Non-Payroll Total:					\$7,050.00
Payroll Total:					\$0.00
Report Total:					\$7,050.00

Project Totals		
000	NON-CATEGORICAL	300.00
011	Maintenance - General	4,000.00
014	Custodial	2,750.00
Unit Totals		
050	DISTRICTWIDE	7,050.00

Newcastle Public Schools
Encumbrance Register

Options: Year: 2023-2024, Date Range: 6/6/2024 - 6/26/2024, PO Range: 55 - 9999, Fund Codes: 39

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
39	55	06/26/2024	9180	IPREO LLC	Official Bond Statement Printing	750.00
		Official Bond Statement Printing	000-4620-550-000-0000-000-050		06/26/2024	750.00
Non-Payroll Total:						\$750.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$750.00

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 7/1/2024, PO Range: 1 - 99999, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	1	07/01/2024	47944	Amazon	General Supplies-Admin	2,000.00
				General Supplies - Admin	000-2511-619-000-0000-000-705	07/01/2024 2,000.00
11	2	07/01/2024	140	Oklahoma Electric Cooperative	Electricity	175,000.00
				Electricity	000-2620-624-000-0000-000-050	07/01/2024 175,000.00
11	3	07/01/2024	978	Office Depot	Office Supplies	500.00
				Office Supplies	000-2511-619-000-0000-000-705	07/01/2024 500.00
11	4	07/01/2024	2858	Capital One/Walmart	General Supplies	500.00
				General Supplies	000-2511-619-000-0000-000-705	07/01/2024 500.00
11	5	07/01/2024	47944	Amazon	Technology Consumable Supplies	1,000.00
				Technology Consumable Supplies	000-2580-619-000-0000-000-705	07/01/2024 1,000.00
11	6	07/01/2024	8291	CONTINUED.COM, LLC	Speech Pathology Certification	356.00
				Speech Pathology Certification	000-2152-860-239-0000-000-105	07/01/2024 118.67
					000-2152-860-239-0000-000-110	07/01/2024 237.33
11	7	07/01/2024	1413	Angel, Johnston & Blasingame P.C.	Accounting Services	20,000.00
				Accounting Services	000-2318-331-000-0000-000-050	07/01/2024 20,000.00
11	8	07/01/2024	3001	BancFirst Insurance Services, Inc.	Surety Bonds	2,500.00
				Surety Bonds	000-2312-525-000-0000-000-050	07/01/2024 150.00
					000-2313-525-000-0000-000-050	07/01/2024 1,325.00
					000-2321-525-000-0000-000-050	07/01/2024 875.00
					000-2511-525-000-0000-000-050	07/01/2024 150.00
11	9	07/01/2024	344	CCOSA	District Level Service Agreement	2,000.00
				District Level Service Agreement	000-2330-310-000-0000-000-050	07/01/2024 2,000.00
11	10	07/01/2024	9234	City of Newcastle	School Resource Officer Contract	70,294.40
				School Resource Officer contract	000-2660-344-000-0000-000-105	07/01/2024 17,573.60
					000-2660-344-000-0000-000-110	07/01/2024 17,573.60
					000-2660-344-000-0000-000-505	07/01/2024 17,573.60
					000-2660-344-000-0000-000-705	07/01/2024 17,573.60
11	11	07/01/2024	8346	Coast to Coast Computer Prod, Inc.	Printer Toner	2,500.00
				Printer Toner	000-2511-611-000-0000-000-705	07/01/2024 2,500.00
11	12	07/01/2024	48113	Crisis Prevention Institute, Inc.	Certification	200.00
				Certification	000-2213-810-000-0000-000-105	07/01/2024 200.00
11	13	07/01/2024	8367	EDGENUITY, INC.	Edgenuity Site license (HS)	14,950.00
				Edgenuity Site License (HS)	146-1000-653-100-2725-000-705	07/01/2024 14,950.00
11	14	07/01/2024	5004	Edmentum, Inc.	Study Island (Bison Creek)	350.00
				Study Island (Bison Creek)	518-1000-653-441-2725-000-105	07/01/2024 350.00
11	15	07/01/2024	5187	EMPLOYEE EVALUATION SYSTEMS, INC.	Teacher Evaluation website	6,449.25
				Teacher Evaluation website	000-2410-360-000-0000-000-105	07/01/2024 1,612.31
					000-2410-360-000-0000-000-110	07/01/2024 1,612.31
					000-2410-360-000-0000-000-505	07/01/2024 1,612.31
					000-2410-360-000-0000-000-705	07/01/2024 1,612.32
11	16	07/01/2024	4781	FIRST NATIONAL BANK & TRUST	Sweep Fees to Federated	5,000.00
				Sweep Fees to Federated	000-2511-810-000-0000-000-050	07/01/2024 5,000.00
11	17	07/01/2024	280	GRADY COUNTY TREASURER	Ad Valorem Assessment Fee	10,000.00
				Ad Valorem Assessment Fee	000-2518-870-000-0000-000-050	07/01/2024 10,000.00
11	18	07/01/2024	51821	Arvest Bank Operations Inc	Identago	7,500.00
				OSDE Background Checks	000-2670-337-000-0000-000-050	07/01/2024 7,500.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	19	07/01/2024	717	ImageNet Consulting LLC	Copier Service Agreement	50,000.00
				Copier Service Agreement	000-2230-611-000-0000-000-050	50,000.00
11	20	07/01/2024	51302	Language Line Solutions	Interpretation Fees for EL Students	250.00
				Interpretation Fees for EL Students	027-2199-337-000-0000-000-110	250.00
11	21	07/01/2024	313	McClain County Election Board	Election Expenses - Board Member	5,000.00
				Election Expenses - Board Member	000-2314-310-000-0000-000-050	5,000.00
11	22	07/01/2024	313	McClain County Election Board	Election Expenses - Bond	5,000.00
				Election Expenses - Bond	000-2314-310-000-0000-000-050	5,000.00
11	23	07/01/2024	281	MCCLAIN COUNTY TREASURER	Ad Valorem Assessment Fee	100,000.00
				Ad Valorem Assessment Fee	000-2518-870-000-0000-000-050	100,000.00
11	24	07/01/2024	146	MUNICIPAL ACCOUNTING SYSTEMS	Printing expenses	2,500.00
				Printing expenses	000-2511-550-000-0000-000-705	2,500.00
11	25	07/01/2024	223	Tri-City Publishing, Inc.	Budgets/EON/Election Notices	500.00
				Budgets/EON/Election notices	000-2314-540-000-0000-000-050	500.00
11	26	07/01/2024	223	Tri-City Publishing, Inc.	Recruitment/Advertising	500.00
				Recruitment/Advertising	000-2571-540-000-0000-000-705	500.00
11	27	07/01/2024	99999	NEWCASTLE PUBLIC SCHOOLS	(412) Career Tech Expenses	40,000.00
				(412) Career Tech Expenses	412-1000-653-300-0000-000-705	40,000.00
11	28	07/01/2024	99999	NEWCASTLE PUBLIC SCHOOLS	Payroll Reserve funds for Subs / Extra Duty	275,000.00
				Payroll Reserve funds for Subs/Extra Duty	000-2511-810-000-0000-000-050	275,000.00
11	29	07/01/2024	51257	Norman Regional Hospital Authority	Contract for Athletic Training Services	25,000.00
				Contract for Athletic Training Services	000-1000-336-100-3300-000-705	25,000.00
11	30	07/01/2024	47882	OK Assoc School Business Officials	Annual Membership	750.00
				Annual Membership	000-2511-810-000-0000-000-050	750.00
11	31	07/01/2024	4970	Oklahoma Schools Advisory Council	Annual membership	500.00
				Annual membership	000-3140-810-700-0000-000-050	500.00
11	32	07/01/2024	191	Okla State School Boards Assoc Inc	Membership Dues	3,933.00
				Membership Dues	000-2319-810-000-0000-000-050	3,933.00
11	33	07/01/2024	191	Okla State School Boards Assoc Inc	Assemble	3,000.00
				Assemble	000-2319-810-000-0000-000-050	3,000.00
11	34	07/01/2024	191	Okla State School Boards Assoc Inc	Policy Service	1,000.00
				Policy Service	000-2319-810-000-0000-000-050	1,000.00
11	35	07/01/2024	191	Okla State School Boards Assoc Inc	Supt. Evaluation	200.00
				Supt. Evaluation	000-2319-810-000-0000-000-050	200.00
11	36	07/01/2024	8959	Okla State School Boards Assoc Inc	Unemployment Services	2,506.00
				Unemployment Services	000-2620-281-000-0000-707-050	2,506.00
11	37	07/01/2024	5735	PeopleFacts LLC	Non-Certified Background Checks	1,500.00
				Non-Certified Background Checks	000-2571-337-000-0000-000-050	1,500.00
11	38	07/01/2024	1384	Pitney Bowes Global Financial Svc	Equipment Lease	700.00
				Equipment Lease	000-2511-440-000-0000-000-050	700.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	39	07/01/2024	8328	Pitney Bowes Reserve Account	Postage	4,000.00
	Postage		000-2511-530-000-0000-000-050		07/01/2024	4,000.00
11	40	07/01/2024	51821	Arvest Bank Operations Inc	Google Voice Subscription for TCLA	1,700.00
	Subscription for Google Voice for TCLA teachers to be able to communicate with virtual students		035-2230-653-000-0000-000-705		07/01/2024	1,700.00
11	41	07/01/2024	1067	Rosenstein, Fist & Ringold	Legal Services	15,000.00
	Legal Services		000-2317-354-000-0000-000-050		07/01/2024	15,000.00
11	42	07/01/2024	1883	SANDALL FIVE INC.	Cylinder leases - Ag Department	1,000.00
	Cylinder leases - Ag department		412-1000-621-311-8000-000-705		07/01/2024	1,000.00
11	43	07/01/2024	1883	SANDALL FIVE INC.	Cylinder leases - Maintenance	250.00
	Cylinder leases - Maintenance		011-2620-621-000-0000-000-705		07/01/2024	250.00
11	44	07/01/2024	51277	Midcon Data Services	Office Shredding Service	2,000.00
	Office Shredding Service		000-2511-423-000-0000-000-050		07/01/2024	2,000.00
11	45	07/01/2024	5013	Standard Insurance Co	Employee Life Insurance	9,000.00
	Employee Life Insurance		000-2574-529-000-0000-000-050		07/01/2024	9,000.00
11	46	07/01/2024	33732	STARFALL EDUCATION	Starfall Subscription Renewal School Membership	400.00
	Starfall Subscription Renewal School Membership		367-1000-653-427-1050-000-110		07/01/2024	400.00
11	47	07/01/2024	187	TEACHERS RETIREMENT OF OKLAHOMA	TRS Payroll Adjustments	1,000.00
	TRS Payroll Adjustments		000-2511-262-000-0000-301-050		07/01/2024	1,000.00
11	48	07/01/2024	2941	UNITED SUBURBAN SCHOOLS ASSC.	Annual Membership	1,100.00
	Annual membership		000-2319-810-000-0000-000-050		07/01/2024	1,100.00
11	49	07/01/2024	2858	Capital One/Walmart	(412) FACS Food	2,000.00
	(412) FACS Food		412-1000-619-314-8400-000-705		07/01/2024	2,000.00
11	50	07/01/2024	2858	Capital One/Walmart	Special Ed Food	1,080.00
	Special Ed Food		000-1000-619-239-0000-000-105		07/01/2024	1,080.00
11	51	07/01/2024	2170	SCOTT WESTIN	Laminate film and repairs	1,500.00
	Laminate film and repairs		000-2620-619-000-0000-000-050		07/01/2024	1,500.00
11	52	07/01/2024	5155	THE BEST BOOTH'S EXHAUST SYSTEM TEC	Exhaust System cleaning and inspection-CN	3,130.00
	Exhaust System cleaning and inspection-CN		018-3140-617-700-0000-000-050		07/01/2024	3,130.00
11	53	07/01/2024	8379	EMS LINQ INC	Child Nutrition Menu Website	1,123.11
	Child Nutrition Menu Website .		018-3190-653-700-0000-000-105		07/01/2024	280.77
			018-3190-653-700-0000-000-110		07/01/2024	280.77
			018-3190-653-700-0000-000-505		07/01/2024	280.77
			018-3190-653-700-0000-000-705		07/01/2024	280.80
11	54	07/01/2024	47984	OKDHS	CNP Cafeteria Health Dept Licenses	500.00
	CNP Cafeteria Health Dept. Licenses		000-3190-617-700-0000-000-050		07/01/2024	500.00
11	55	07/01/2024	99999	NEWCASTLE PUBLIC SCHOOLS	START UP FUNDS FOR EACH CAFE	1,000.00
	CASH START UP FUND		018-5200-950-700-0000-000-105		07/01/2024	250.00
			018-5200-950-700-0000-000-110		07/01/2024	250.00
			018-5200-950-700-0000-000-505		07/01/2024	250.00
			018-5200-950-700-0000-000-705		07/01/2024	250.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	56	07/01/2024	4797	OK DHS FINANCE	CNP Commodity Fee	3,000.00
				CNP Commodity Fee		
			000-3150-631-700-0000-000-105		07/01/2024	750.00
			000-3150-631-700-0000-000-110		07/01/2024	750.00
			000-3150-631-700-0000-000-505		07/01/2024	750.00
			000-3150-631-700-0000-000-705		07/01/2024	750.00
11	57	07/01/2024	8378	HEARTLAND SCHOOL SOLUTIONS	Child Nutrition Menu Planning	1,330.00
			018-3190-653-700-0000-000-050		07/01/2024	1,330.00
11	58	07/01/2024	1696	Coca-Cola Southwest Beverages LLC	Cafeteria Ala Carte Beverage Purchases	25,000.00
			000-3110-630-700-0000-000-050		07/01/2024	25,000.00
11	59	07/01/2024	1191	Hiland Dairy Foods Company LLC	Cafeteria Milk Purchases	87,000.00
			000-3150-630-700-0000-000-050		07/01/2024	87,000.00
11	60	07/01/2024	8394	US Foods	Cafeteria Food/ Food prep Purchases	480,000.00
			000-3150-630-700-0000-000-050		07/01/2024	480,000.00
11	61	07/01/2024	2858	Capital One/Walmart	Cafeteria Micro Purchases	300.00
			000-3140-617-700-0000-000-050		07/01/2024	300.00
11	62	07/01/2024	51821	Arvest Bank Operations Inc	Hotel accommodations for SNA conference	690.00
			000-3180-860-700-0000-000-050		07/01/2024	690.00
11	63	07/01/2024	2969	O'Reilly's Automotive Stores, Inc.	Transportation Repair Parts and Supplies	3,000.00
			009-2740-612-000-0000-000-050		07/01/2024	3,000.00
11	64	07/01/2024	296	Ross Transportation, Inc.	Transportation Parts	10,000.00
			009-2740-612-000-0000-000-050		07/01/2024	10,000.00
11	65	07/01/2024	296	Ross Transportation, Inc.	Transportation Repairs	5,000.00
			009-2740-430-000-0000-000-050		07/01/2024	5,000.00
11	66	07/01/2024	51555	Quality Choice Testing LLC	DOT Drug Testing	2,000.00
			009-2720-336-000-0000-000-050		07/01/2024	2,000.00
11	67	07/01/2024	1084	Thomas Branton Maloy	Vinyl Seat Repairs	5,000.00
			009-2740-439-000-0000-000-050		07/01/2024	5,000.00
11	68	07/01/2024	4721	OTA Pikepass	Tolls	1,000.00
			009-2720-810-000-0000-000-050		07/01/2024	1,000.00
11	69	07/01/2024	2858	Capital One/Walmart	Transportation Supplies	500.00
			009-2740-612-000-0000-000-050		07/01/2024	500.00
11	70	07/01/2024	51262	Wex Bank	Transportation Fuel	125,000.00
			009-2740-623-000-0000-000-050		07/01/2024	125,000.00
11	71	07/01/2024	33315	J & W Tire	Tires	5,000.00
			009-2740-439-000-0000-000-050		07/01/2024	5,000.00
11	72	07/01/2024	51571	Marshall Auto Supply LLC	Bus Parts and Supplies	10,000.00
			009-2740-612-000-0000-000-050		07/01/2024	10,000.00
11	73	07/01/2024	48109	Ace of Newcastle LLC	Transportation Supplies	1,000.00
			009-2740-612-000-0000-000-050		07/01/2024	1,000.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	1	07/01/2024	9234	City of Newcastle	District water utilities	50,000.00
				District water utilities	000-2620-410-000-0000-000-050	50,000.00
21	2	07/01/2024	141	One Gas, Inc	District natural gas utilities	65,000.00
				District natural gas utilities	000-2620-410-000-0000-000-050	65,000.00
21	3	07/01/2024	4607	Clearwater Enterprises LLC	District natural gas utilities	20,000.00
				District natural gas utilities	000-2620-410-000-0000-000-050	20,000.00
21	4	07/01/2024	140	Oklahoma Electric Cooperative	District electric utilities	140,000.00
				District electric utilities	000-2620-410-000-0000-000-050	140,000.00
21	5	07/01/2024	8987	BancFirst	Additional Rent on LR Debt Service	5,000.00
				Additional Rent on LR Debt Service	000-4620-834-000-0000-000-050	5,000.00
21	6	07/01/2024	1683	UMB Bank, N.A.	Bond fees	1,500.00
				Bond Fees	000-4620-430-000-0000-000-050	1,500.00
21	7	07/01/2024	47944	Amazon	Supplies for Admin	1,000.00
				Supplies for Admin	000-2620-619-000-0000-000-050	1,000.00
21	8	07/01/2024	2105	Lowe's Business Account	Supplies for Admin	1,000.00
				Supplies for Admin	000-2620-619-000-0000-000-050	1,000.00
21	9	07/01/2024	51552	Central Bank	Turf Lease	58,074.48
				Turf Lease	000-2630-490-000-0000-000-050	58,074.48
21	10	07/01/2024	48109	Ace of Newcastle LLC	Blanket PO for district HVAC	2,000.00
				Parts for district HVAC equipment repair & upkeep	010-2620-618-000-0000-000-050	2,000.00
21	11	07/01/2024	2969	O'Reilly's Automotive Stores, Inc.	Blanket PO for district HVAC	500.00
				Parts for district HVAC equipment repair & upkeep	010-2620-618-000-0000-000-050	500.00
21	12	07/01/2024	4809	Locke Supply	Blanket PO for district HVAC	2,000.00
				Parts for district HVAC equipment repair & upkeep	010-2620-618-000-0000-000-050	2,000.00
21	13	07/01/2024	47944	Amazon	Blanket PO for district HVAC	1,000.00
				Parts for district HVAC equipment repair & upkeep	010-2620-618-000-0000-000-050	1,000.00
21	14	07/01/2024	461	Johnstone Supply	Blanket PO for district HVAC	3,000.00
				Parts for district HVAC equipment repair & upkeep	010-2620-618-000-0000-000-050	3,000.00
21	15	07/01/2024	5730	eei Group LLC	Blanket PO for district HVAC	2,000.00
				Parts for district HVAC equipment repair & upkeep	010-2620-618-000-0000-000-050	2,000.00
21	16	07/01/2024	8573	Air Products Supply Co	Blanket PO for district HVAC	1,500.00
				Parts for district HVAC equipment repair & upkeep	010-2620-618-000-0000-000-050	1,500.00
21	17	07/01/2024	8966	Carrier Enterprise LLC	Blanket PO for district HVAC	1,500.00
				Parts for district HVAC equipment repair & upkeep	010-2620-618-000-0000-000-050	1,500.00
21	18	07/01/2024	5108	TRANE U.S. INC	Blanket PO for district HVAC	1,500.00
				Parts for district HVAC equipment repair & upkeep	010-2620-618-000-0000-000-050	1,500.00
21	19	07/01/2024	51638	United Refrigeration Inc	Blanket PO for district HVAC	1,500.00
				Parts for district HVAC equipment repair & upkeep	010-2620-618-000-0000-000-050	1,500.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	20	07/01/2024	1010	Hagar Restaurant Service, Inc.	Blanket PO for district refrigeration	1,000.00
				Parts for district refrigeration equipment repair & upkeep	010-2620-618-000-0000-000-050 07/01/2024	1,000.00
21	21	07/01/2024	5742	ES2, Inc.	Blanket PO for district HVAC controls	1,500.00
				Parts/service for district HVAC controls repair & upkeep	010-2620-618-000-0000-000-050 07/01/2024	1,500.00
21	22	07/01/2024	5751	Terrell Refrigeration	Blanket PO for district refrigeration	2,000.00
				Parts/service for district refrigeration equipment repair & upkeep	010-2620-618-000-0000-000-050 07/01/2024	2,000.00
21	23	07/01/2024	943	HINTON REFRIDGERATION CO.	Blanket PO for district refrigeration	1,000.00
				Parts/service for district refrigeration equipment repair & upkeep	010-2620-618-000-0000-000-050 07/01/2024	1,000.00
21	24	07/01/2024	8788	Yarbrough & Sons	Blanket PO for district HVAC	1,000.00
				Parts/service for district HVAC equipment repair & upkeep	010-2620-618-000-0000-000-050 07/01/2024	1,000.00
21	25	07/01/2024	603	Treat's Janitorial Supply	Custodial Supplies	10,000.00
				Custodial Supplies	014-2620-618-000-0000-000-050 07/01/2024	10,000.00
21	26	07/01/2024	48109	Ace of Newcastle LLC	Custodial Supplies	500.00
				Custodial Supplies	014-2620-618-000-0000-000-050 07/01/2024	500.00
21	27	07/01/2024	2969	O'Reilly's Automotive Stores, Inc.	Maintenance Parts	1,000.00
				Maintenance Parts	011-2620-618-000-0000-000-050 07/01/2024	1,000.00
21	28	07/01/2024	9305	Clayton J. White	Fire Alarm Repair Maintenance	2,000.00
				Fire Alarm Maintenance	012-2670-438-000-0000-000-050 07/01/2024	2,000.00
21	29	07/01/2024	9305	Clayton J. White	Fire Alarm Inspection	4,000.00
				Fire Alarm Inspection	012-2670-430-000-0000-000-050 07/01/2024	4,000.00
21	30	07/01/2024	9305	Clayton J. White	Fire Alarm Monitoring	2,000.00
				Fire Alarm Monitoring	012-2670-430-000-0000-000-050 07/01/2024	2,000.00
21	31	07/01/2024	1262	P & L FIRE PROTECTION, INC.	Fire Riser Inspections	2,000.00
				Fire Riser Inspections	012-2670-430-000-0000-000-050 07/01/2024	2,000.00
21	32	07/01/2024	5032	Oklahoma Dept of Labor	Boiler/Elevator Inspection	3,500.00
				Boiler/Elevator Inspection	012-2620-430-000-0000-000-050 07/01/2024	3,500.00
21	33	07/01/2024	586	KONE Inc	Quarterly Elevator Inspections	5,250.00
				Quarterly Elevator Inspections	012-2670-430-000-0000-000-050 07/01/2024	5,250.00
21	34	07/01/2024	5762	A & C Fire Extinguisher Inc.	Fire Extinguisher/Ansul Inspection	3,000.00
				Fire Extinguisher/Ansul Inspection	012-2670-430-000-0000-000-050 07/01/2024	3,000.00
21	35	07/01/2024	154	Donnie R Wynne	Lawn Chemicals And Supplies	1,000.00
				Lawn Chemicals And Supplies	011-2630-618-000-0000-000-050 07/01/2024	1,000.00
21	36	07/01/2024	48109	Ace of Newcastle LLC	Supplies For Maintenance Dept.	1,000.00
				Supplies For Maintenance Dept.	011-2620-619-000-0000-000-050 07/01/2024	1,000.00
21	37	07/01/2024	2105	Lowe's Business Account	Supplies For Maintenance/ Schools	1,500.00
				Supplies For Maintenance/ Schools	011-2640-619-000-0000-000-050 07/01/2024	1,500.00
21	38	07/01/2024	4809	Locke Supply	Plumbing And Electrical Supplies	2,500.00
				Plumbing And Electrical Supplies	011-2620-619-000-0000-000-050 07/01/2024	2,500.00

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 7/1/2024, PO Range: 1 - 99999, Fund Codes: 21

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	39	07/01/2024	340	Hunzicker Brothers, Inc.	Lighting Supplies	1,000.00
				011-2620-619-000-0000-000-050	07/01/2024	1,000.00
21	40	07/01/2024	1010	Hagar Restaurant Service, Inc.	Cafeteria Equipment Repair	1,000.00
				011-2640-430-000-0000-000-050	07/01/2024	1,000.00
21	41	07/01/2024	33319	Ferguson Enterprises, Inc.	Plumbing / Electrical	1,000.00
				011-2620-619-000-0000-000-050	07/01/2024	1,000.00
21	42	07/01/2024	1128	Country Equipment & Used Trucks LLP	Parts / Repairs	1,500.00
				011-2640-619-000-0000-000-050	07/01/2024	1,500.00
21	43	07/01/2024	47944	Amazon	Supplies	1,000.00
				011-2640-619-000-0000-000-050	07/01/2024	1,000.00
21	44	07/01/2024	33318	A-Russell's Mr. Rooter	Plumbing Service	1,000.00
				011-2620-430-000-0000-000-050	07/01/2024	1,000.00
21	45	07/01/2024	5803	Tactical Home Solutions LLC	Monthly Pest Control	1,600.00
				011-2620-430-000-0000-000-050	07/01/2024	1,600.00
21	46	07/01/2024	219	John Klopp	General Supplies	500.00
				011-2620-619-000-0000-000-050	07/01/2024	500.00
21	47	07/01/2024	5091	FER Waste Services LLC	District Trash	10,000.00
				011-2620-420-000-0000-000-050	07/01/2024	10,000.00
21	48	07/01/2024	51279	IDN-Global, Inc.	Security Hardware	1,000.00
				012-2620-619-000-0000-000-050	07/01/2024	1,000.00
21	49	07/01/2024	2563	WINSUPPLY OF OKLAHOMA CITY CO	Plumbing Supplies	2,500.00
				011-2620-619-000-0000-000-050	07/01/2024	2,500.00
21	50	07/01/2024	51750	City Electric Supply Company	Electrical Supplies	3,000.00
				011-2620-619-000-0000-000-050	07/01/2024	3,000.00
21	51	07/01/2024	1198	Waxie's Enterprises LLC	Cafeteria Supplies	5,000.00
				011-2620-618-000-0000-000-050	07/01/2024	5,000.00
21	52	07/01/2024	51803	HPL Ventures LLC	Portable Restroom	12,000.00
				011-4720-449-000-0000-000-050	07/01/2024	12,000.00
21	53	07/01/2024	603	Treat's Janitorial Supply	Equipment Repair	5,000.00
				011-2640-439-000-0000-000-050	07/01/2024	5,000.00

Non-Payroll Total: \$450,924.48

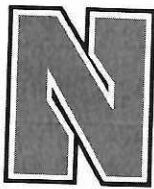
Payroll Total: \$0.00

Balance Forward: \$0.00

Report Total: \$450,924.48

Newcastle Public Schools
Payroll Summary
June 27th, 2024

Monthly Payroll (06/27/2024)	\$1,502,122.84
Extra Duty Payroll (06/28/2024)	\$45,876.99
State Stipend (6/28/2024)	\$3,500.00



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

☒ Original
☐ Amended

Account Name: Insurance and Repair Fee Account #: 901 Site #: District

Scheduled Fundraising Events:

Description	Month Planned
_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Insurance Payments for 1:1 devices
Repair payments for 1:1 devices
Other payments related to 1:1 devices
Sale of surplus chromebooks
Other board approved fundraisers

Expenditures:

(How the revenue will be spent) (Indicate Amended items with a "**")

Revenue will be transferred into the general fund for purposes of paying for parts, repairs, new chromebooks, and other related services.

Repair parts for chromebooks and other IT supplies/materials
Purchase new chromebooks

Kristi Ferguson

Sponsor Name

Kristi Ferguson
Sponsor Signature

6/5/24

Date Submitted

24-25

School Year

Shasta Smith
Activity Fund Custodian Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

A. Bobby Walker
Chief Financial Officer Signature

Date Approved by Board of Education

NEWCASTLE PUBLIC SCHOOL

1890-1891



THE NEWCASTLE PUBLIC SCHOOL

1890-1891

1890-1891

1890-1891

1890-1891

1890-1891



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

☒ Original
☐ Amended

Account Name: Admin Special Projects Account #: 902 Site #: District

Scheduled Fundraising Events:

Description

Month Planned

_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Donations and contributions
Interest credited to bank accounts
Misc. district revenue not belonging to other funds
Board approved fundraisers

Expenditures:

(How the revenue will be spent) (Indicate Amended items with a "**")

District level special projects such as signage, safety, security, data research, meals, staff awards and gifts, student awards, supplies, equipment, fees

Kristi Ferguson

Sponsor Name

Kristi Ferguson
Sponsor Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

6/5/24

Date Submitted

24-25

School Year

Shasta Smith
Activity Fund Custodian Signature

Dr. Abby Wall
Chief Financial Officer Signature

Date Approved by Board of Education

NEWCASTLE PUBLIC SCHOOL

Purpose of the School



Statement of Intent

Our vision

Our values

Our commitment

Our goals

Our strategies

Our outcomes

Our impact

Our future

Our success

Our achievement

Our excellence

Our innovation

Our leadership

Our partnership

Our community

Our environment

Our resources

Our support

Our success



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

☒ Original
☐ Amended

Account Name: General fund collections Account #: 903 Site #: District

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Reimbursements for lost or damaged property
Field trip travel expenses
Credit recovery class fees
Other fees collected to offset general fund expenses
Board approved fundraisers

Expenditures:

(How the revenue will be spent) (Indicate Amended items with a "**")

Reciepts will be transferred into the General fund throughout the school year

Kristi Ferguson

Sponsor Name

Kristi Ferguson
Sponsor Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

6/5/24

Date Submitted

24-25

School Year

Shasta Smith
Activity Fund Custodian Signature

Dr. Cathy Walker
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

☒ Original
☐ Amended

Account Name: Damage Deposit Account #: 904 Site #: District

Scheduled Fundraising Events:

Description

Month Planned

_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

Damage deposits made by entities renting school facilities

Expenditures:

(How the revenue will be spent) (Indicate Amended items with a "**")

Repairs needed as a result of damage caused by renters; refunds to renters; transfer of unknown monies back into the building fund

Kristi Ferguson

Sponsor Name

Kristi Ferguson
Sponsor Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

6/5/24

Date Submitted

24-25

School Year

Shasta Smith
Activity Fund Custodian Signature

Dr. Cathy Wall
Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

☒ Original
☐ Amended

Account Name: Kid Zone Account #: 905 Site #: ECC

Scheduled Fundraising Events:

Description

Month Planned

_____	_____
_____	_____
_____	_____

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

payment of fees for Racer Kid Zone students

Expenditures:

(How the revenue will be spent) (Indicate Amended items with a "**")

Revenue will be transfered to general funds as needed to pay
salaries
purchase supplies, materials, food/snacks
payment of field trips
reimbursement for background check fees

Reigh-Ann Pierce

Sponsor Name

6/5/2024

Date Submitted

2024-2025

School Year

Reigh-Ann Pierce

Sponsor Signature

Shantia Smith

Activity Fund Custodian Signature

[Signature]

Supervisor Signature if Applicable
(Principal or Athletic Director)

Dr. Cathy Walker

Chief Financial Officer Signature

Date Approved by Board of Education



NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

☒ Original
☐ Amended

Account Name: ECC Library Account #: 931 Site #: 110

Scheduled Fundraising Events:

<i>Description</i>	<i>Month Planned</i>
<u>Donations</u>	<u>Aug- May</u>
<u>Book Fair</u>	<u>Fall- Spring</u>
<u>Coin War</u>	<u>TBD</u>

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

book fair revenue, coin and war donations, Board Approved Fundraisers

Expenditures: (How the revenue will be spent) (Indicate Amended items with a "**")

To purchase technology needs, paper and other supplies for the library. To purchase books, decor and furniture for library. To purchase prizes, incentives, food and treats for students and staff.

Korri Maple
Sponsor Name

Sponsor Signature

Jennifer Rosenbloom
Supervisor Signature if Applicable
(Principal or Athletic Director)

6/4/2024 24-25
Date Submitted School Year

Activity Fund Custodian Signature

A. Abby Walker
Chief Financial Officer Signature

Date Approved by Board of Education

NEWCASTLE PUBLIC SCHOOLS

Purpose of Activity Fund Account

☒ Original
☐ Amended

Account Name: Middle School Library Account #: 931 Site #: 505

Scheduled Fundraising Events:

Description

Month Planned

Bookfair

TBD

Coin Wars

TBD

General Revenue: (Indicate Amended Items with an "**")

Donations are automatically approved. List other methods of generating revenue:

school supplies, school novelty items, concession supplies, donations, and seasonal item sales, *Board Approved Fundraisers*

Expenditures:

(How the revenue will be spent) (Indicate Amended items with a "*")

books, bookfair books, reference materials, spirit apparel, school supplies, school novelty items, instructional materials, technology, concession supplies, fundraiser supplies, community service projects, professional development, prizes, school beautification, refreshment for students and faculty, furniture and fixtures, classroom and office supplies

Diane Medrano

Sponsor Name

Diane Medrano

Sponsor Signature

Supervisor Signature if Applicable
(Principal or Athletic Director)

6/05/2024

Date Submitted

2024-2025

School Year

Shade Smith

Activity Fund Custodian Signature

A. Cathy Walker

Chief Financial Officer Signature

Date Approved by Board of Education



EMPLOYMENT SCHEDULE "A"

June 27th, 2024

EMPLOYMENT				
Last Name	First Name	New / Replacement	Site / Assignment	Effective
		Replacement	HS/Counselor	8/1/2024
		Replacement	HS/Teacher	8/1/2024
		Replacement	HS/Teacher	8/1/2024
		Replacement	HS/Teacher	8/1/2024
		Replacement	ES/Teacher	8/1/2024
		Replacement	ES/Teacher	8/1/2024
		Replacement	ES/Teacher	8/1/2024
		Replacement	MS/Assist. Principal	8/1/2024
		Replacement	ES/Principal	8/1/2024
		Replacement	ECC / Teacher	8/1/2024
		Replacement	HS/Counselor	8/1/2024
		Replacement	ECC/Principal	8/1/2024
		Replacement	HS/Teacher	8/1/2024
LAY COACHES / HOURLY				
Last Name	First Name	Assignment	Site	Effective
		Assist Volleyball	HS	8/1/2024
		Assist. Pom Coach	HS	8/1/2024
		Assist. Football	HS/MS	8/1/2024
		IT Intern	Admin	6/11/2024
REASSIGNMENTS				
Last Name	First Name	Prior Assignment	New Assignment	Effective
RESIGNATIONS				
Last Name	First Name	Assignment	Site	Effective
Hall	Julie	TA	ECC	6/24/2024
Livingston	Ashlyn	TA	ES	5/23/2024
EXTRA DUTY / STIPENDS / LAY COACHES				
Last Name	First Name	Assignment	Site	Effective
RESCINDED EMPLOYMENT / TERMINATIONS				
Last Name	First Name	Assignment	Site	Effective



EMPLOYMENT SCHEDULE "B"
2024-2025 Rehire List
June 27th, 2024

CERTIFIED STAFF - COACHING		
Name	Name, continued	Name, continued
ALLEN, MICHAEL	DAVIS, HANNAH	MCMILLIAN, NICHOLAS
BANFIELD, KIMBERLY	DONALDSON, HARRY	SANDERS, JENNIFER
BRADSHAW, BO	ENGELKING, TYLOR	SCOTT, CHANCE
BRICKMAN, JEFF	EVANS, COLTON	SHEETS, KEVIN
BROOKS, BRETT	FILER, ASHLEY	STALLINGS, DAVID
BROWN, JESSIE	HAGGERTY, JASON	VENABLE, HANNAH
BRUMMELL, LESHIA	HESKEW, BROOKE	WILSON, MICHAEL
CORBIN, KELSEY	KETCH, JT	WRIGHT, STACY
CRAVEN, CAROL	KING, JAROD	
LAY COACHES		
Name	Name, continued	Name, continued
BLUE, QUENTIN	CROSSLEY, MIKE	WILLIS, JUSTIN
BRADFORD, RICKY	GOSSAGE, COURTNEY	WILSON, JUDD
CONNER, ETHAN	LEWIS, JERALD	