

2015-16 Budget Hearing

Monday, September 14, 2015 8:00 PM

1. Call the hearing to order
2. Roll Call
3. Verification of Open Meetings Act Notice
4. Verification of Publication of Meeting Notice
5. Hear any support, opposition, criticism, suggestions, or observations from taxpayers relating to the proposed 2015-16 budget.
6. Adjournment
Hearing adjourned at 8:20 pm passed with a motion by Raquel Felzien and a second by Kim Molzahn.
Raquel Felzien: Yea, James Haussermann: Yea, Scott Herrick: Yea, Kim Molzahn: Yea, Les Sidlo: Yea, John Siel: Yea

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBN-School District
 Statement of Publication

Franklin Public Schools (31-0506) in Franklin County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-613, that the governing body will meet on the 14th day of September, 2015 at 8:00 o'clock, PM, at Franklin Public Schools Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2013-2014 (1)	2014-2015 (2)	2015-2016 (3)				
General	\$ 4,693,951.00	\$ 4,980,716.00	\$ 5,833,710.00	\$ 1,601,302.00	\$ 2,797,512.00	\$ 46,643.39	\$ 4,684,343.39
Depreciation	\$ 103,840.00	\$ 95,372.00	\$ 84,501.00		\$ 84,501.00		
Employee Benefit	\$ 408.00	\$ -	\$ 7,397.00	\$ -	\$ 7,397.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 198,058.00	\$ 207,293.00	\$ 328,974.00	\$ -	\$ 328,974.00		
School Lunch	\$ 177,558.00	\$ 180,507.00	\$ 250,000.00	\$ -	\$ 250,000.00		
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 18,421.00	\$ 23,315.00	\$ 6,854.00		\$ 6,854.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL \$	\$ 5,192,036.00	\$ 5,487,203.00	\$ 6,492,436.00	\$ 1,601,302.00	\$ 3,456,238.00	\$ 46,643.39	\$ 4,684,343.39

Total Personal and Real Property Tax Requirement For Bonds
 \$ -

Total Personal and Real Property Tax Requirement for ALL Other
 \$ 4,684,343.39