

Regular Meeting

Monday, September 9, 2024 7:10 PM

1. Call the Meeting to Order

2. Pledge of Allegiance

3. Roll Call

Attendance Taken at 7:12 PM. **Present:** Michael Bartels, Ryan Bonham, Derek Fouts, Angie Grube, Windy Ingram, Harley Scott. Present: 6.

4. Excuse Absent Board Members

5. Verification of Open Meetings Act Notice

6. Verification of Publication of Meeting Notice

7. Visitor Comments

(3 minutes allotted for each speaker. 30 minutes total allotted for visitor comments)

8. Action Items

8.1. Consent Agenda

Motion to approve consent agenda passed with a motion by Derek Fouts and a second by Ryan Bonham.

Michael Bartels: Yea, Ryan Bonham: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

8.1.1. Minutes of Previous Meeting

8.1.2. Monthly Financial Report

8.1.3. Claims

8.2. Consider, discuss and approve the 2024-2025 Franklin Public Schools Budget and Property Tax Request.

Motion to approve the 2024-2025 Franklin Public Schools Budget as presented passed with a motion by Derek Fouts and a second by Windy Ingram.

Michael Bartels: Yea, Ryan Bonham: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

Motion to approve the 2024-2025 Franklin Public Schools Property Tax Request and Resolution as presented passed with a motion by Ryan Bonham and a second by Angie Grube.

Michael Bartels: Yea, Ryan Bonham: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

8.3. Superintendent Search Presentations

Motion to approve utilizing McPherson and Jacobsen, LLC as the superintendent search firm passed with a motion by Derek Fouts and a second by Harley Scott.

Michael Bartels: Yea, Ryan Bonham: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

8.3.1. Nebraska Association of School Boards Presentation

8.3.2. McPherson and Jacobsen Presentation

9. Elementary Principal's Report

10. Secondary Principal's Report

11. Superintendent's Report

12. Positive Comments

13. Adjournment

Meeting to adjourn at 9:35 PM passed with a motion by Windy Ingram and a second by Harley Scott.

Michael Bartels: Yea, Ryan Bonham: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

Regular Meeting

Monday, August 12, 2024 7:00 PM

1. Call the Meeting to Order

The regular meeting of the Franklin Public School Board was opened at 7:00 PM.

2. Pledge of Allegiance

3. Roll Call

Attendance Taken at 7:01 PM. **Absent:** Ryan Bonham, **Present:** Michael Bartels, Derek Fouts, Angie Grube, Windy Ingram, Harley Scott. Present: 5, Absent: 1.

4. Excuse Absent Board Members

Motion to excuse Ryan Bonham who is absent from the meeting passed with a motion by Derek Fouts and a second by Angie Grube.

Ryan Bonham: Absent, Michael Bartels: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

5. Verification of Open Meetings Act Notice

Board Member Windy Ingram verified that the Open Meetings Notice was posted in the Franklin Public School's Media Center.

6. Verification of Publication of Meeting Notice

Board Member Derek Fouts verified that the meeting notice was published in the Franklin County Chronicle.

7. Visitor Comments

(3 minutes allotted for each speaker. 30 minutes total allotted for visitor comments)

8. Action Items

8.1. Consent Agenda

Motion to approve consent agenda passed with a motion by Windy Ingram and a second by Angie Grube.

Ryan Bonham: Absent, Michael Bartels: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

8.1.1. Minutes of Previous Meeting

8.1.2. Monthly Financial Report

8.1.3. Claims

8.2. Consider, discuss and approve to allow the Superintendent or their designee to manage/approve all Activity Fund expense transactions for the upcoming school year 2024-2025

Motion to allow the Superintendent or his designee to manage/approve all Activity Fund expense transactions passed with a motion by Derek Fouts and a second by Harley Scott.

Ryan Bonham: Absent, Michael Bartels: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

8.3. Consider, discuss and approve the Culture Assessment proposal/services for Franklin Public Schools as presented.

Motion to approve the Culture Assessment proposal/services passed with a motion by Harley Scott and a second by Derek Fouts.

Ryan Bonham: Absent, Michael Bartels: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

9. Elementary Principal's Report

10. Secondary Principal's Report

11. Superintendent's Report

11.1. Budget Review

11.2. Special Session Update

11.3. Kroeger Enterprises Camera Server Upgrade

11.4. Maintenance/Summer Project Update

11.5. Transportation Report

11.6. Special Meeting in August for end of year clean-up items

12. Positive Comments

Congrats to the Cross Country team on receiving the top GPA team award!
The facility looks great! Thanks to the custodians and Stacey.
Excited for Preschool to start knowing that our young children will be well taken care of.
Welcome Back to Mercedes DeJonge. She is a former FPS graduate and has returned to be our school counselor.

13. Adjournment

Meeting to adjourn at 8:44 PM passed with a motion by Harley Scott and a second by Angie Grube.

Ryan Bonham: Absent, Michael Bartels: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

Special Meeting

Monday, August 26, 2024 4:00 PM

1. Call the Meeting to Order

The special meeting of the Franklin Public School Board was opened at 4:01 PM.

2. Pledge of Allegiance

3. Roll Call

Attendance Taken at 4:02 PM. **Present:** Michael Bartels, Ryan Bonham, Derek Fouts, Angie Grube, Windy Ingram, Harley Scott. Present: 6.

4. Verification of Open Meetings Act Notice

Board Member Windy Ingram verified that the Open Meetings Notice was posted in the Franklin Public School's Superintendent's Office.

5. Verification of Publication of Meeting Notice

Board Member Derek Fouts verified that the meeting notice was published in the Franklin County Chronicle.

6. Action Items

6.1. Consent Agenda

Motion to approve consent agenda passed with a motion by Ryan Bonham and a second by Derek Fouts.

Michael Bartels: Yea, Ryan Bonham: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

6.1.1. End of Fiscal Year Claims

6.2. Consider, discuss and approve the General Fund replenishing the Activity Fund negative sub accounts to a zero dollar balance. The transfer would be approximately \$20,052 as shown in the attachment plus the expense/income transactions that occur after this special meeting through August 31st.

Motion to approve the General Fund replenishing the Activity Fund negative sub accounts to a zero dollar balance passed with a motion by Windy Ingram and a second by Angie Grube.

Michael Bartels: Yea, Ryan Bonham: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

6.3. Consider, discuss and approve transferring \$45,000.00 from the General Fund to the Lunch Fund.

Motion to approve transferring the budgeted \$45,000 from General Fund to the Lunch Fund passed with a motion by Derek Fouts and a second by Ryan Bonham.

Michael Bartels: Yea, Ryan Bonham: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

6.4. Consider, discuss and approve transferring \$50,000.00 from the General Fund to the Depreciation Fund.

Discussion was had to increase the transfer amount to cover the expense of a bus purchase.

Motion to approve a transfer of \$100,000 in lieu of \$50,000 from the General Fund to the Depreciation Fund to put towards the expense of a fourteen passenger bus passed with a motion by Derek Fouts and a second by Windy Ingram.

Michael Bartels: Yea, Ryan Bonham: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

6.5. Consider, discuss and approve the purchase of a bus(es) per the recommendation of the transportation committee and the attachments as shown.

The board of education reviewed and discussed the pros and cons of a fourteen-passenger bus in comparison to a full-sized bus as well as the information provided in the attached pdfs. It was decided to proceed with purchasing a fourteen-passenger bus as this meets the schools busing needs better than a full-sized bus. With a fourteen-passenger bus, a training course is required, but a CDL is not required.

Motion to approve the purchase of the Thomas Built fourteen-passenger bus passed with a motion by Derek Fouts and a second by Windy Ingram.

Michael Bartels: Yea, Ryan Bonham: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

6.6. Consider, discuss and approve an investment opportunity as shown in the attachments.

The board of education discussed the various options of investing money. It was decided to invest \$500,000 in Certificates of Deposits split between our two banks in Franklin.

Motion to approve two twelve month term at 4.75% annual percentage yield Certificates of Deposits between Cornerstone Bank and South Central State Bank, \$250,000 each passed with a motion by Ryan Bonham and a second by Derek Fouts.

Michael Bartels: Yea, Ryan Bonham: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

7. Budget Update

The proposed budget was discussed between the board of education and the superintendent.

8. Review and Discuss the Superintendent Search Proposals

The board of education discussed the options and timeline of hiring a superintendent for the upcoming school year.

9. Adjournment

Meeting to adjourn at 5:58 PM passed with a motion by Harley Scott and a second by Angie Grube.

Michael Bartels: Yea, Ryan Bonham: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

CAFETERIA PLAN -- FLEX BENEFITS PLAN

Statement Date: August 30, 2024

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand: \$19,982.74

Cash Receipts:

Transfer from Gen Fund to "Start Up" New School Year \$0.00

Monthly Reimbursement from Gen Fund Employee Payroll \$1,154.17

Expenses:

Transfer to Gen Fund for "Start Up" Reimbursement -\$15,350.00

Employee Med-I-Bank Direct Pay -\$1,598.90

Checking Account End of Month Balance on Hand: \$4,188.01

Grand Total: \$4,188.01

Bank Statement -- Account Balance

Checking Account Balance this Statement: \$4,188.01

Cash Receipts Outstanding \$0.00

Expenses Outstanding \$0.00

Checking Account End of Month Balance on Hand: \$4,188.01

Grand Total: \$4,188.01

01 -- GENERAL FUND

Statement Date: August 30, 2024

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand: \$1,837,537.18

Cash Receipts:

Transfer from Cafeteria Plan for "Start Up" Reimbursement \$15,350.00

Franklin County Treasurer \$28,642.21

Harlan County Treasurer \$1,318.90

Miscellaneous \$24,776.00

Interest \$334.51

Expenses:

Invoice Checks Written this Month -\$915,666.23

Payroll Employees -\$134,003.00

Payroll Payees -\$163,089.95

Checking Account End of Month Balance on Hand: \$695,199.62

CD Account Beginning of Month Balance on Hand: \$1,800,799.58

Interest \$6,241.91

CD Account End of Month Balance on Hand: \$1,807,041.49

Grand Total: \$2,502,241.11

Bank Statement -- Account Balance

Checking Account Balance this Statement: \$787,085.90

Cash Receipts Outstanding \$0.00

Checks Outstanding -\$91,886.28

Checking Account End of Month Balance on Hand: \$695,199.62

CD Account Balance this Statement: \$1,807,041.49

Grand Total: \$2,502,241.11

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES, TRANSFERS	3,917,948.00	9,468.27	3,882,033.41	99.08	35,914.59
01 1115	CARLINE TAXES	100.00	0.00	105.20	105.20	(5.20)
01 1120	PUBLIC POWER DISTRICT SALES TAX 5% GROSS	10,000.00	575.92	12,536.56	125.37	(2,536.56)
01 1125	MOTOR VEHICLE TAX	120,000.00	10,216.23	146,640.99	122.20	(26,640.99)
01 1140	PENALTIES AND INTEREST ON TAXES	10,000.00	201.97	14,082.58	140.83	(4,082.58)
01 1370	PRESCHOOL TUITION AND FEES	16,875.00	0.00	12,375.00	73.33	4,500.00
01 1510	INTEREST ON INVESTMENTS	20,000.00	6,576.42	54,010.27	270.05	(34,010.27)
01 1911	LOCAL LICENSE FEES	1,000.00	0.00	1,550.00	155.00	(550.00)
01 1920	CONTRIBUTIONS & DONATIONS - PRIVATE SOURCE	1,000.00	0.00	8,200.00	820.00	(7,200.00)
Subtotal: LOCAL RECIEPTS		4,096,923.00	27,038.81	4,131,534.01	100.84	(34,611.01)
01 2110	COUNTY FINES & LICENSES	1,000.00	531.50	4,531.49	453.15	(3,531.49)
01 2130	OTHER COUNTY RECEIPTS	200.00	0.00	860.16	430.08	(660.16)
01 2210	ESU RECEIPTS	200.00	0.00	0.00	0.00	200.00
Subtotal: -		1,400.00	531.50	5,391.65	385.12	(3,991.65)
01 3110	STATE AID	608,000.00	0.00	608,085.00	100.01	(85.00)
01 3120	SPED (SCHOOL AGE)	300,000.00	0.00	523,708.00	174.57	(223,708.00)
01 3125	SPED TRANSPORTATION SCHOOL AGE	10,000.00	0.00	18,646.00	186.46	(8,646.00)
01 3130	HOMESTEAD EXEMPTION	40,000.00	8,967.22	54,086.26	135.22	(14,086.26)
01 3131	PROPERTY TAX CREDIT	320,000.00	0.00	354,416.38	110.76	(34,416.38)
01 3180	PRO-RATE MOTOR VEHICLE	8,000.00	0.00	8,554.19	106.93	(554.19)
01 3400	STATE APPORTIONMENT	35,000.00	0.00	40,805.62	116.59	(5,805.62)
01 3535	HIGH ABILITY LEARNERS	2,000.00	0.00	3,833.00	191.65	(1,833.00)
01 3551	CAREER EDUCATION (CTE)	0.00	0.00	7,500.00	0.00	(7,500.00)
01 3599	SCHOOL SAFETY AND SECURITY	0.00	16,670.00	16,670.00	0.00	(16,670.00)
01 3990	OTHER STATE RECEIPTS	50.00	0.00	0.00	0.00	50.00
Subtotal: -		1,323,050.00	25,637.22	1,636,304.45	123.68	(313,254.45)
01 4309	HEAD START	750.00	0.00	750.00	100.00	0.00
01 4310	REAP	24,384.00	0.00	24,384.00	100.00	0.00
01 4505	TITLE I PT A ESSA IMPROVING BASIC PROG	60,733.00	0.00	33,997.00	55.98	26,736.00
01 4509	TITLE II PT A ESSA EFFECTIVE INSTRUCTION	11,501.00	0.00	11,501.00	100.00	0.00
01 4516	IDEA PRESCH(619) BASE IDEA ENROLL/POVERT	1,163.00	0.00	1,163.00	100.00	0.00
01 4518	IDEA PART B (611) BASE POVERTY ALLOCATION	77,216.00	8,106.00	76,278.00	98.79	938.00
01 4525	FED VOC & APPLIED TECH ED (CARL PERKINS)	1,000.00	0.00	925.00	92.50	75.00
01 4708	MEDICAID IN PUBLIC SCHOOLS	5,000.00	0.00	10,667.48	213.35	(5,667.48)
01 4709	MEDICAID ADMINISTRATIVE ACTIVITIES	3,000.00	0.00	4,546.77	151.56	(1,546.77)
01 4969	TITLE IV, PART A SSAE	10,000.00	0.00	10,000.00	100.00	0.00
01 4998	ESSER III - ARP	56,430.00	0.00	48,452.34	85.86	7,977.66
Subtotal: -		251,177.00	8,106.00	222,664.59	88.65	28,512.41
01 5300	PROCEEDS FROM DISPOSAL OF REAL/PERS PROPERTY	500.00	0.00	3,432.38	686.48	(2,932.38)
01 5301	INSURANCE ADJUSTMENTS	300.00	0.00	2,613.55	871.18	(2,313.55)
Subtotal: NON REVENUE RECEIPTS - NOT USED		800.00	0.00	6,045.93	755.74	(5,245.93)
01 9000	NON-PROGRAM RECEIPTS	0.00	500,000.00	500,000.00	0.00	(500,000.00)
Subtotal: NON-PROGRAM RECEIPTS		0.00	500,000.00	500,000.00	0.00	(500,000.00)
Fund Total:		5,673,350.00	561,313.53	6,501,940.63	114.60	(828,590.63)

02 -- DEPRECIATION FUND

Statement Date: August 30, 2024

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand:	\$136,129.82
Cash Receipts:	
Transfer from General Fund	\$100,000.00
Miscellaneous	\$0.00
Expenses:	
Invoice Checks Written this Month	-\$18,295.73
Checking Account End of Month Balance on Hand:	\$217,834.09

Grand Total: \$217,834.09

Bank Statement -- Account Balance

Checking Account Balance this Statement:	\$236,129.82
Cash Receipts Outstanding	\$0.00
Checks Outstanding	-\$18,295.73
Checking Account End of Month Balance on Hand:	\$217,834.09

Grand Total: \$217,834.09

03 -- UNEMPLOYMENT INSURANCE FUND

Statement Date: August 30, 2024

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand:	\$2,913.24
Cash Receipts:	
Miscellaneous	\$0.00
Interest	\$0.60
Expenses:	
Employee Benefit Checks Written this Month	\$0.00
Checking Account End of Month Balance on Hand:	\$2,913.84
CD Account Beginning of Month Balance on Hand:	\$4,185.04
Interest	\$0.00
CD Account End of Month Balance on Hand:	\$4,185.04
Grand Total:	\$7,098.88

Bank Statement -- Account Balance

Checking Account Balance this Statement:	\$2,913.84
Cash Receipts Outstanding	\$0.00
Checks Outstanding	\$0.00
Checking Account End of Month Balance on Hand:	\$2,913.84
CD Account Balance this Statement:	\$4,185.04
Grand Total:	\$7,098.88

Franklin Public Schools - 05 Activity Fund Balance Report - Summary - August 2024

COA	COA Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0001	ACTIVITIES	6,812.25	27,167.85	22,620.29	0.00	2,264.69
05 704 0003	CROSS COUNTRY	1,293.77	70.00	0.00	0.00	1,223.77
05 704 0004	BASKETBALL BOYS	2,117.68	0.00	0.00	0.00	2,117.68
05 704 0005	BASKETBALL GIRLS	2,354.94	0.00	0.00	0.00	2,354.94
05 704 0006	FOOTBALL	5,009.26	0.00	200.00	0.00	5,209.26
05 704 0007	GOLF	4,603.35	0.00	20.00	0.00	4,623.35
05 704 0008	TRACK	1,030.77	0.00	0.00	0.00	1,030.77
05 704 0010	VOLLEYBALL	3,428.31	0.00	142.00	0.00	3,570.31
05 704 0011	WRESTLING	3,510.81	0.00	0.00	0.00	3,510.81
05 704 0012	FPS SIGNWORX	221.19	0.00	0.00	0.00	221.19
05 704 0013	E-SPORTS	126.26	100.00	0.00	0.00	26.26
05 704 0015	YEARBOOK	5,184.95	2,089.00	50.00	0.00	3,145.95
05 704 0016	BAND / FLAGS	11,591.11	51.90	480.00	0.00	12,019.21
05 704 0017	CHEERLEADERS	8,249.46	10,261.87	3,730.00	0.00	1,717.59
05 704 0018	FPS COFFEE CART	176.60	0.00	0.00	0.00	176.60
05 704 0019	CONCESSIONS	8,663.28	2,732.18	753.90	0.00	6,685.00
05 704 0020	FCCLA	11,033.60	613.32	352.90	0.00	10,773.18
05 704 0021	FFA	5,611.31	97.70	6,450.00	0.00	11,963.61
05 704 0022	FOREIGN LANGUAGE	369.61	0.00	0.00	0.00	369.61
05 704 0023	CLASS OF 2029	378.20	0.00	502.60	0.00	880.80
05 704 0024	CLASS OF 2027	1,529.01	0.00	0.00	0.00	1,529.01
05 704 0025	SENIOR BANNERS	0.00	0.00	0.00	0.00	0.00
05 704 0026	NHS	3,246.83	0.00	0.00	0.00	3,246.83
05 704 0028	SCIENCE CLUB	653.43	0.00	0.00	0.00	653.43
05 704 0029	CLASS OF 2026	2,724.49	0.00	0.00	0.00	2,724.49
05 704 0030	CLASS OF 2028	1,025.35	5.00	420.00	0.00	1,440.35
05 704 0031	STUDENT COUNCIL	1,110.63	0.00	0.00	0.00	1,110.63
05 704 0032	VOCAL	1,179.55	0.00	0.00	0.00	1,179.55
05 704 0035	SKILLS USA	1,276.32	0.00	0.00	0.00	1,276.32
05 704 0036	BACKPACK PROGRAM	4,186.47	0.00	0.00	0.00	4,186.47
05 704 0037	GREENHOUSE	23,736.51	73.25	35.00	0.00	23,698.26
05 704 0038	COURTESY	1,313.78	57.99	480.00	0.00	1,735.79
05 704 0039	ELEMENTARY TEACHERS	1,990.93	96.00	0.00	0.00	1,894.93
05 704 0040	INDUSTRIAL ARTS STUDENT PROJ	(1,322.28)	405.79	1,728.07	0.00	(0.00)
05 704 0041	INVESTMENTS	23,438.57	0.00	284.17	0.00	23,722.74
05 704 0042	CLASS OF 2025	2,786.00	0.00	0.00	0.00	2,786.00
05 704 0043	LIBRARY	306.21	0.00	0.00	0.00	306.21
05 704 0044	SPEECH	176.60	0.00	0.00	0.00	176.60
05 704 0045	CLASS OF 2030	2,465.75	0.00	0.00	(2,465.75)	(0.00)
05 704 0046	SPECIAL PROJECTS	4,192.01	0.00	27.62	2,465.75	6,685.38
05 704 0047	ONE ACTS	1,356.95	0.00	0.00	0.00	1,356.95
05 704 0048	FPS LASER CREATIONS	137.59	0.00	0.00	0.00	137.59
05 704 0049	ACE, 40 DEV ASSETS	537.50	0.00	0.00	0.00	537.50
05 704 0051	QUIZ BOWL	999.35	0.00	0.00	0.00	999.35
05 704 0052	WEIGHTROOM PROJECT	3,790.87	0.00	300.00	0.00	4,090.87
05 704 0053	EHA WELLNESS PROGRAM	3,453.93	0.00	0.00	0.00	3,453.93
		<u>168,059.06</u>	<u>43,821.85</u>	<u>38,576.55</u>	<u>0.00</u>	<u>162,813.76</u>

05 -- ACTIVITY FUND

Statement Date: August 30, 2024

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand:	\$144,620.49
Cash Receipts:	
Transfer from General Fund Replenishing Activity Fund	\$21,741.86
Contributions, Miscellaneous	\$16,709.50
Voided Checks	\$0.00
Interest	\$27.62
Expenses:	
Invoice Checks Written this Month	-\$44,008.45
Checking Account End of Month Balance on Hand:	\$139,091.02
CD Account Beginning of Month Balance on Hand:	\$23,438.57
Interest	\$284.17
CD Account End of Month Balance on Hand:	\$23,722.74
Grand Total:	\$162,813.76

Bank Statement -- Account Balance

Checking Account Balance this Statement:	\$143,434.92
Cash Receipts Outstanding	\$0.00
Checks Outstanding	-\$4,343.90
Checking Account End of Month Balance on Hand:	\$139,091.02
CD Account Balance this Statement:	\$23,722.74
Grand Total:	\$162,813.76

06 -- LUNCH FUND

Statement Date: August 30, 2024

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand: \$31,380.12

Cash Receipts:

Transfer from General Fund	\$45,000.00
Meal Sales	\$4,957.80
Federal Reimbursement	\$0.00
State Reimbursement	\$0.00
Contributions, Miscellaneous	\$100.00
Voided Checks	\$56.50
Interest	\$7.54

Expenses:

Prepaid Invoice Checks Written this Month	\$0.00
Invoice Checks Written this Month	-\$11,160.06
Payroll Employees	-\$587.64
Payroll Payees	-\$409.60

Checking Account End of Month Balance on Hand: \$69,344.66

Grand Total: \$69,344.66

Bank Statement -- Account Balance

Checking Account Balance this Statement: \$78,148.45

Cash Receipts Outstanding	\$0.00
Checks Outstanding	-\$8,803.79

Checking Account End of Month Balance on Hand: \$69,344.66

Grand Total: \$69,344.66

08 -- BUILDING FUND

Statement Date: August 30, 2024

FPS Financial Software -- Account Balance

Checking Account Beginning of Month Balance on Hand:	\$764,085.64
Cash Receipts:	
Franklin County Treasurer	\$1,441.58
Harlan County Treasurer	\$82.77
Miscellaneous	\$4,726.98
Interest	\$157.00
Expenses:	
Invoice Checks Written this Month	-\$6,247.35
Checking Account End of Month Balance on Hand:	\$764,246.62
Grand Total:	\$764,246.62

Bank Statement -- Account Balance

Checking Account Balance this Statement:	\$764,246.62
Cash Receipts Outstanding	\$0.00
Checks Outstanding	\$0.00
Checking Account End of Month Balance on Hand:	\$764,246.62
Grand Total:	\$764,246.62

Invoice Number	Description	Amount
13XK-YN4G-9M69	MINI BOWS,MINI POMS,CHEER BOWS,RUBR DUCK	48.86
1HPW-DQWH-CF9M	YOUTH LARGE 5PAD FBALL GIRDLE	27.96
1Y9X-LMRH-HKJT	AD PLASTIC STORAGE DRAWERS	169.78
Vendor Name	AMAZON CAPITAL SERVICES	<u>246.60</u>
201817	WRESTLING & JHBB MEDALS PLAQUES TROPHIES	621.75
201819	PLAQ/MEDL: HSGLF,JVGLF, JHTRK, HSTRK	1,320.35
Vendor Name	AWARDS UNLIMITED INC.	<u>1,942.10</u>
20240829HSFB	OFFICIAL: 8/29 HSFB vs SOUTHERN VALLEY	160.00
Vendor Name	BALLOU, BRAD	<u>160.00</u>
SI116859	(1) DRILLMASTERS WHITE SHOES	51.90
Vendor Name	BAND SHOPPE	<u>51.90</u>
20240812	CPR TRAINING: (27) BLS CERTIFICATIONS	675.00
Vendor Name	BEHRHORST, KURT	<u>675.00</u>
20240816FFA	LODGING HUNTERS COVE: FFA MEMBER GATHER	36.00
Vendor Name	CASH ACTIVITIES	<u>36.00</u>
20240717	(47) TSHIRTS: CHEER FLYER GEAR	1,039.50
20240730	CHEER UNIFORM TSHIRTS,BOWS,GLOVES,BEANIE	574.81
20240819	(6) STADIUM BLANKET EMBROIDERY	96.00
20240826	(14) XC EMBROIDERED JACKETS	70.00
Vendor Name	CONNIE'S CREATIONS	<u>1,780.31</u>
018194	FUNERAL ARRANGEMENT	57.99
Vendor Name	FLOWER PATCH, THE	<u>57.99</u>
20240809	FCCLA MEETING MEAL	49.72
Vendor Name	FROSTY MUG	<u>49.72</u>
20240905XCROPRIEBE	ENTRY FEE: 9/5 XC RON PRIEBE GIBBON	60.00
2024FTKRNYTWILIGHTXC	ENTRY FEE:8/30 XC FT KRNY GIBBN TWILIGHT	90.00
Vendor Name	Gibbon Public School	<u>150.00</u>
57554	ENTRY FEE:10/5 HARVEST OF HARMONY PARADE	125.00
Vendor Name	GRAND ISLAND AREA CHAMBER OF COMMERCE	<u>125.00</u>
20240807TVCSOCIAL	8/7 TVC FALL SOCIAL (10) ATTENDING	240.00
Vendor Name	HASTINGS ELKS LODGE 159	<u>240.00</u>
18376	ICEMAKER: CLEANING	430.42
Vendor Name	HEARTLAND REFRIGERATION & SERVICE LLC	<u>430.42</u>
2024POINSETTIA	(35) POINSETTIA: RED,GLITR,WHT,MARBL,PNK	73.25
Vendor Name	HOLDREGE PUBLIC SCHOOLS	<u>73.25</u>
H00085840A	HUDL AD PKG SUBSCRIP 8/15/2024-8/14/2025	8,000.00
Vendor Name	HUDL AGILE SPORTS TECHNOLOGIES, INC	<u>8,000.00</u>
443462	2024 CHEER LITTLE CAESARS FUNDRAISER	3,690.00

Invoice Number	Description	Amount
Vendor Name	LITTLE CAESARS FUNDRAISING	3,690.00
20240829HSFB	OFFICIAL: 8/29 HSFB vs SOUTHERN VALLEY	160.00
Vendor Name	MAYFIELD, KEVIN	160.00
76951	STUDENT PROJECT SUPPLIES	405.79
Vendor Name	MENARDS, INC. - KEARNEY	405.79
20240829HSFB	OFFICIAL: 8/29 HSFB vs SOUTHERN VALLEY	160.00
Vendor Name	MILLER, MIKE	160.00
2024-25ESPORTSMEMBER	2024-2025 NE SCHOOL ESPORTS MEMBERSHIP	100.00
Vendor Name	NEBRASKA SCHOOL ESPORTS ASSOCIATION	100.00
20240722A	LODGING: COACHES CLINIC (4) RMS	833.00
Vendor Name	O STREET HOTEL ASSOCIATES, LLC	833.00
20240829HSFB	OFFICIAL: 8/29 HSFB vs SOUTHERN VALLEY	160.00
Vendor Name	PAULSEN, JOHN	160.00
6100115542	SL: (3) CASES PEPSI PRODUCT	63.15
6100115815	FCCLA: (11) CASES SUGAR FREE	196.10
6100115944	INDOOR CONCESSION: (29) CASES PEPSI PROD	724.95
6100115946	SUGAR FREE: (8) CASES PEPSI PRODUCTS	113.40
6100116292	OUTDOOR CONCESSION: (42) CASE PEPSI PROD	1,056.85
6100116293	SUGAR FREE: (6) CASES PEPSI PRODUCTS	80.10
6100116673	SL: (2) CASES PEPSI PRODUCT	49.80
6100116674	SUGAR FREE: (12) CASES PEPSI PRODUCTS	174.00
Vendor Name	PEPSI-COLA OF HASTINGS	2,458.35
649376	ONE ACT: (28) ICHABOD,(15) ELLIS SCRIPTS	472.00
Vendor Name	PIONEER DRAMA SERVICE	472.00
INV-210517	(13) FOOTBALL FIELD STRIPE PAINT,CLEANER	1,463.12
Vendor Name	PIONEER MFG/PIONEER ATHLETICS	1,463.12
20240829HSFB	OFFICIAL: 8/29 HSFB vs SOUTHERN VALLEY	160.00
Vendor Name	POLSTON, TERRY	160.00
20240801-376AF	MONTHLY TRANSACTIONS	61.70
Vendor Name	RIGHTWAY GROCERY	61.70
1204	SHOT CLOCK INSTALLATION IN BOTH GYMS	7,295.00
Vendor Name	SPORTS FACILITY MAINTENANCE, LLC	7,295.00
INV21995	AL7 ALUM VBNET SYSTEM w ADAPTER SLEEVES	3,354.85
INV23221	VBNET CUSTOM TOP NET TAPE & POLE PADDING	354.25
Vendor Name	SPORTS IMPORTS, INC.	3,709.10
19999	(120) 2024-25 SPORTS+ PROFILE CONCUSSION	478.80
Vendor Name	SWAY MEDICAL, INC	478.80
20240725STMT-AF	MONTHLY TRANSACTIONS	350.71

Board Report - For Board

2024 AUGUST ACTIVITY FUND CHECKS PRINTED

Invoice Number	Description	Amount
20240826STMT-AF	MONTHLY TRANSACTIONS	84.51
Vendor Name US BANK		<hr/> 435.22
4503114	CONCESS:OIL,MUST,CHIP,PCRN,CHS,KET,HD,PZ	950.38
Vendor Name US FOODS		<hr/> 950.38
68900477	2024-2025 CHEER UNIFORMS & ACCESSORIES	4,908.70
Vendor Name VARSITY SPIRIT FASHIONS		<hr/> 4,908.70
25048-200-2024	(50) 88PG HARD COVER YEARBOOKS	2,089.00
Vendor Name VARSITY YEARBOOK		<hr/> 2,089.00
Fund Number 05		<hr/> 44,008.45
Checking Account ID 5		<hr/> 44,008.45

FRANKLIN PUBLIC SCHOOLS
MONTHLY CREDIT CARD TRANSACTIONS

FUND	COMPANY	TRANSACTION DESCRIPTION	AMOUNT
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GF	AMAZON	PRIME MEMBERSHIP RENEWAL	\$139.00
GF	CUNNINGHAMS	ADMIN DAYS MEAL: G BOLDT	\$70.28
GF	FYRE GRILL	ADMIN DAYS MEAL: G BOLDT	\$49.52
GF	COPPERMILL	ADMIN DAYS MEAL: G BOLDT	\$33.73
GF	AMERICINN	ADMIN DAYS LODGING: G BOLDT	\$122.13
			\$414.66

AF	ETSY	BOOSTER BUTTON TEMPLATE: L SIDMAN	\$5.00
AF	CHICK-FIL-A	COACHES CLINIC MEAL: L STALL	\$79.51
			\$84.51

LF	WEBSTAUARANT STORE	(6) CASES NITRILE GLOVES: L BARWICK	\$245.41
			\$245.41

AUGUST 26, 2024 STATEMENT TOTAL PAID

\$744.58

Invoice Number	Description	Amount
20240813	(7) SIDEWALK GRINDING	1,855.00
Vendor Name	ALLIED COMMERCIAL AND RESIDENTIAL BUILDING, LLC	1,855.00
11PG-RPYJ-LH4X	(4) 2PK USBC TO USB ADAPTERS	32.96
11PG-RPYJ-QK4K	SPED: (2) CASES FOR THE TESTING IPADS	37.98
1FVD-TPKV-JH6X	ORBITAL SANDER DAMAGED DURING SHIPPING	(32.79)
1RGK-QYPG-1JLC	ORBITAL SANDER DAMAGED DURING SHIPPING	(32.79)
1XMJ-WDWC-1GFC	VARIOUS HVAC FILTERS	1,044.59
Vendor Name	AMAZON CAPITAL SERVICES	1,049.95
6423012	(110) GAL 15W40 OIL	1,713.80
6423195	(1570) GAL RUBY CLR DIESEL	4,710.00
Vendor Name	AURORA COOPERATIVE	6,423.80
20240829GH	NATURAL GAS - GREENHOUSE AUGUST	41.38
20240829SB	NATURAL GAS - SHOP BUILDING AUGUST	46.54
Vendor Name	BLACK HILLS ENERGY	87.92
20240909REIMB	SUPT REIMB: MILEAGE	963.46
Vendor Name	BOLDT, GALEN	963.46
2403579-IN	(2) 15PK ALGEBRA TILES 110 PIECES	417.96
Vendor Name	CPM EDUCATIONAL PROGRAM	417.96
20240901	OPENPATH ACCESS DOOR SERVICES	210.00
Vendor Name	DIODE TECHNOLOGIES	210.00
25064	POWERSCHOOL MBA ALERT CREATOR SIS SUPPRT	104.30
Vendor Name	ESU 10	104.30
4577	4TH QRT IN SERVICE, ONTO COLLEGE ACT PREP	2,587.55
Vendor Name	ESU 11	2,587.55
COOP002960	SECURLY (150) CHRM, (285) FILTER PREM, AWR	2,238.75
Vendor Name	ESU COORDINATING COUNCIL	2,238.75
3432	PROFESSIONAL SERVICES PT SPED	90.00
Vendor Name	FAMILY PT & SPORTS	90.00
5776-270308	VANS: BATTERY	213.85
Vendor Name	FRANKLIN AUTO PARTS	213.85
283163	AD: BACK TO SCHOOL AD	450.00
283209	AD: HELP WANTED AD	64.50
283246	AD: BUS DRIVERS WANTED	55.60
283258	(4) SUBSCRIPTION RENEWAL 1 YR	154.00
283277	AD: BUS DRIVERS WANTED	55.60
283284	AD: NOTICE OF SPECIAL MEETING	6.14
283285	AD: MEETING MINUTES	116.29
283303	AD: SEPTEMBER CALENDAR	232.20
283352	AD: BUS DRIVERS WANTED	55.60
283380	AD: FALL WINTER SPRING SPORTS & GRADUATN	76.00
283423	AD: NOTICE OF BUDGET HEARING, REGULAR MTG	6.52
Vendor Name	FRANKLIN COUNTY CHRONICLE	1,272.45

Invoice Number	Description	Amount
20240828	06.28.2024 TELECOMM SERVICE (FINAL BILL)	2,751.29
Vendor Name	FRONTIER	2,751.29
IN7103175120	TELECOMM SERVICE 9/1-9/30/2024	644.74
Vendor Name	GOTO COMMUNICATIONS, INC	644.74
01W8030	*KB732497 BUS TRANS WARNING LIGHT, SENSR	3,131.97
Vendor Name	HANSEN INTERNATIONAL TRUCK, INC	3,131.97
2024OCT#50	COPIER LEASE OCTOBER PAYMENT #050	1,582.01
Vendor Name	HOMETOWN LEASING	1,582.01
323887	WELDING CLASS: CHISELS PUNCH SET	66.42
Vendor Name	ISLAND SUPPLY WELDING COMPANY	66.42
1173	(168) 4' LED4K LAMPS WRESTLING ROOM	5,973.64
1174	GYM LIGHTS, SHOT CLOCK ELECTRICAL	5,486.48
Vendor Name	JOHNSON ELECTRIC CO.	11,460.12
17019	LEGAL SERVICES AUGUST	3,381.24
Vendor Name	KSB SCHOOL LAW, PC LLO	3,381.24
0030223387	WELDING SUPPLIES: AWS MIX	338.54
52390478	WELDING SUPPLIES: CYLINDER RENTAL	87.93
Vendor Name	MATHESON TRI-GAS, INC	426.47
74847	BUSES: FLOWTHRU BRUSH,MOP PAD,WASH WAX	38.65
Vendor Name	MENARDS, INC - HASTINGS	38.65
MEM081-24/25	2024-2025 NRCSA MEMBERSHIP DUES RENEWAL	850.00
Vendor Name	NEBRASKA RURAL COMMUNITY SCHOOLS ASSOCIATION	850.00
2022161725	(3) BACKGROUND CHECKS	34.00
Vendor Name	ONE SOURCE THE BACKGROUND COMPANY	34.00
27454	(9) QUARTERLY VAN INSPECTIONS	216.00
Vendor Name	PAULSEN AUTOMOTIVE	216.00
L235552	GROUNDS: SPRINKLER HEAD	14.50
L235589	WHT SPRAY PAINT, LED BULBS	19.88
L235639	GROUNDS: ZINC SHUTOFF	10.79
L235722	GROUNDS: UTILITY LIGHTER	10.38
L235730	BOLTS AND NUTS	1.16
Vendor Name	PLANK LUMBER & HARDWARE	56.71
67207206	INSECT CONTROL ONLY MAINTENANCE	119.48
Vendor Name	PRESTO-X	119.48
20240905	REPLENISH POSTAGE ON MACHINE	600.00
Vendor Name	QUADIENT FINANCE USA, INC	600.00
Q1493417	LEASE POSTAGE MACHINE: OCT 7 - JAN 6	240.00

Invoice Number	Description	Amount
Vendor Name	QUADIENT LEASING USA, INC	240.00
20240902-376GF	MONTHLY TRANSACTIONS	2,341.60
Vendor Name	RIGHTWAY GROCERY	2,341.60
S31767	CEILING TILES	254.00
Vendor Name	S.E. SMITH & SONS	254.00
208134815025	(25) 15.5" CLASSROOM CHAIRS	1,568.50
Vendor Name	SCHOOL SPECIALTY, LLC	1,568.50
13602	RANDOM SUBSTANCE ABUSE PANEL TESTING	567.00
Vendor Name	SPORT SAFE TESTING SERVICE, INC	567.00
2024AUGUST	NETWORK NEBRASKA: AUGUST	292.87
Vendor Name	STATE OF NEBRASKA	292.87
20240909CELLREIMB	JHHS PRINCIPAL CELL PHONE REIMB	90.65
Vendor Name	STRATMAN, CHRISTINE	90.65
317189	TIME MANAGEMENT SYSTEM: MONTHLY	117.50
Vendor Name	TIME MANAGEMENT SYSTEMS, INC	117.50
20240826STMT-GF	MONTHLY TRANSACTIONS	414.66
Vendor Name	US BANK	414.66
9972241851	JULY 24 - AUGUST 23, 2024 SERVICES	183.28
Vendor Name	VERIZON WIRELESS	183.28
99358272	MONTHLY FUEL	452.84
Vendor Name	WEX BANK	452.84
Fund Number	01	49,396.99
Checking Account ID	1	49,396.99
14323545	MEAL ITEMS	2,907.80
14331912	MEAL ITEMS AND SUPPLIES	1,735.50
CM3688184	CREDIT: (1) CS ORANGES MANDARIN	(8.43)
Vendor Name	CASH-WA DISTRIBUTING CO. OF KEARNEY, INC.	4,634.87
1118513	(270) MILKS	117.94
1118875	(527) MILKS	238.83
1118910	(700) MILKS	298.69
1118982	(877) MILKS	390.19
1119052	(1150) MILKS	501.14
1119159	(350) MILKS	153.62
1119227	(1027) MILKS	458.76
1119228	CREDIT: (27) STRAWBERRY MILKS	(11.85)
Vendor Name	HILAND DAIRY FOODS COMPANY LLC	2,147.32
20240902-376LF	MEAL ITEMS	197.51
Vendor Name	RIGHTWAY GROCERY	197.51
561857082	MEAL ITEMS AND SUPPLIES	2,078.71

Invoice Number	Description	Amount
Vendor Name	SYSCO LINCOLN	2,078.71
20240826STMT-LF	MONTHLY TRANSACTIONS	245.41
Vendor Name	US BANK	245.41
4697308	MEAL ITEMS	1,771.71
4798826	SUPPLIES: CNOLA OIL SPRAY	59.72
4873782	MEAL ITEMS AND SUPPLIES	1,563.87
5901906	CREDIT: (1) CS SPAG TMTO SAUCE	(34.77)
Vendor Name	US FOODS	3,360.53
Fund Number	06	12,664.35
Checking Account ID	6	12,664.35

District Number: 31-0506-000
 District Name: FRANKLIN PUBLIC SCHOOLS
 District Phone: (308)425-6283

[Instructions \(https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf\)](https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

[Checklist \(/Budget_Document_Checklist.pdf\)](#)

2024/25 Section A: Calculation of Total Allowable Budget Authority	
Certified Budget Authority	A-101 <input type="text" value="5,788,700"/>
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$6,098]	A-355 <input type="text" value="6,098"/>
Total Adjusted Budget Authority	A-361 <input type="text" value="5,794,798"/>
Total Allowable Budget Authority	A-780 <input type="text" value="5,794,798"/>

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

No file chosen

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority	
2024/25 General Fund Budget of Disbursements & Transfers	B-100 <input type="text" value="7,471,208"/>
2024/25 Special Grant Funds	B-110 <input type="text" value="207,000"/>
2024/25 Special Education Budget of Disbursements & Transfers	B-120 <input type="text" value="1,400,000"/>
2024/25 General Fund Lid Exclusions	B-130 <input type="text" value="69,410"/>
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 <input type="text" value="5,794,798"/>
2024/25 Unused Budget Authority	B-150 <input type="text" value="0"/>

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority	
2023/24 Total Unused Budget Authority	B-160 <input type="text" value="6,098"/>
2024/25 General Fund Expenditure Growth	B-162 <input type="text" value="6,098"/>
Adjusted Unused Budget Authority	B-165 <input type="text" value="0"/>
2024/25 Unused Budget Authority	B-170 <input type="text" value="0"/>

Total Unused Budget Authority B-175
 (Carries forward into future school fiscal years)

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority?
 (Not a levy override) B-180 Yes No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage C-170
 2024/25 Total Allowable Reserves C-180

2024/25 General Fund Necessary Cash Reserve C-300
 2024/25 Depreciation Fund Total Requirements C-310
 2024/25 Employee Benefit Fund Necessary Cash Reserve C-320
 Total Reserves C-340

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year? B-400 Yes No

Certified Assessed Valuation B-490

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority D-110
 Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority? D-120 Yes No
 Was a successful election of the patrons held to exceed the Property Tax Request Authority? D-150 Yes No
 Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above) D-170
 Total Property Tax Authority Allowed D-180

2024/25 Property Tax Request General Fund D-210
 2024/25 Property Tax Request Special Building Fund D-220
 2024/25 Total Property Tax Request D-230
 2024/25 Unused Property Tax Request Authority D-240

Total Property Tax Reduced as a result of increased SPED & Foundation Aid D-310

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*

Submit completed LC-2 to NDE.
 You can upload your Budget Documentation on the next screen.
 Mailed or emailed budgets will not be accepted by NDE.

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	<input type="text" value="0"/>
Adult Education - English Literacy/Civics Grants	1.115	<input type="text" value="0"/>
Adult Education & Family Literacy Act Grants	1.12	<input type="text" value="0"/>
Adult Education Volunteer Coordination Program	1.125	<input type="text" value="0"/>
Annenberg Foundation Grants (Rural Challenge)	1.13	<input type="text" value="0"/>
ARP-HCY I & II	1.135	<input type="text" value="0"/>
Artist-in-Schools/Communities Grants	1.14	<input type="text" value="0"/>
Beyond School Bells Grant	1.145	<input type="text" value="0"/>
Building Safe and Responsive Schools Grants	1.15	<input type="text" value="0"/>
Career and Technical Education Grants (Carl Perkins)	1.155	<input type="text" value="0"/>
Career Pathway Advancement Project (CPAP)	1.16	<input type="text" value="0"/>
Century Link/NETA Grants	1.165	<input type="text" value="0"/>
Child Care & Development Fund	1.17	<input type="text" value="0"/>
Clean School Bus FY22-26	1.175	<input type="text" value="0"/>
Community 4 Kids Grant	1.18	<input type="text" value="0"/>
Community Incentive Grants	1.185	<input type="text" value="0"/>
Department of Justice STOP Violence Grant	1.19	<input type="text" value="0"/>
Distance Learning Grants (Federal)	1.195	<input type="text" value="0"/>
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	<input type="text" value="0"/>
Early Childhood Education Program Ages 3-5 Grants	1.205	<input type="text" value="0"/>
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	<input type="text" value="0"/>
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	<input type="text" value="0"/>

EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	110,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	0
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	30,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor’s Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	0
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	50,000

Immigrant Impact Education Grants	1.315	<input type="text" value="0"/>
Improving Health & Education Outcomes for Young People	1.32	<input type="text" value="0"/>
Indian Education Grants	1.325	<input type="text" value="0"/>
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	<input type="text" value="0"/>
Innovation in Education Program Grants (includes funds from USDE)	1.335	<input type="text" value="0"/>
Johnson-O'Malley Grants	1.34	<input type="text" value="0"/>
JROTC	1.345	<input type="text" value="0"/>
Kiewit Foundation Grants	1.35	<input type="text" value="0"/>
Magnet School Grants	1.355	<input type="text" value="0"/>
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	<input type="text" value="0"/>
Medicaid in Public Schools (MIPS)	1.365	<input type="text" value="0"/>
Mentoring for Success Grants	1.37	<input type="text" value="0"/>
Microsoft Settlement Agreement	1.375	<input type="text" value="0"/>
National Assessment of Educational Progress (NAEP)	1.38	<input type="text" value="0"/>
National Science Foundation Grants	1.385	<input type="text" value="0"/>
NDEQ	1.39	<input type="text" value="0"/>
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	<input type="text" value="0"/>
NE Improving Student Health	1.4	<input type="text" value="0"/>
NE Improving Student Health (CARES Act)	1.405	<input type="text" value="0"/>
NE Youth Suicide Prevention 21	1.41	<input type="text" value="0"/>
Nebraska Arts Council Grants	1.415	<input type="text" value="0"/>
Nebraska Community Foundation/TeamMates Grants	1.42	<input type="text" value="0"/>
Nebraska Environmental Trust Grants	1.425	<input type="text" value="0"/>
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	<input type="text" value="0"/>

Nebraska Grant for School Emergency Management	1.435	<input type="text" value="0"/>
Nebraska Humanities Grants	1.44	<input type="text" value="0"/>
Nebraska Natural Resources Commission Grants	1.445	<input type="text" value="0"/>
Nebraska STOP School Violence Prevention Training Program	1.45	<input type="text" value="0"/>
Nebraska STOP School Violence Threat Assessment Program	1.455	<input type="text" value="0"/>
Preschool Development Grant (PDG)	1.46	<input type="text" value="0"/>
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	<input type="text" value="0"/>
Refugee School Impact Grant	1.47	<input type="text" value="0"/>
reVISION Action Grant	1.475	<input type="text" value="0"/>
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	<input type="text" value="0"/>
Safe Routes to Schools Grant	1.485	<input type="text" value="0"/>
Save the Children Grant	1.49	<input type="text" value="0"/>
School Climate Transformation Grant	1.495	<input type="text" value="0"/>
School Health Program Grants	1.5	<input type="text" value="0"/>
Smaller Learning Communities Program Grants	1.505	<input type="text" value="0"/>
SPED Planning Region Team	1.51	<input type="text" value="0"/>
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	<input type="text" value="0"/>
Statewide Longitudinal Data System	1.52	<input type="text" value="0"/>
State Personnel Development Grant	1.522	<input type="text" value="0"/>
Stronger Connections Bipartisan Safer Community Grant	1.523	<input type="text" value="0"/>
Summer Food Service Program	1.525	<input type="text" value="0"/>
Supplemental Nutrition (CRRSA & ARP?)	1.53	<input type="text" value="0"/>
Teaching American History (TAH) Grants	1.535	<input type="text" value="0"/>

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	<input type="text" value="0"/>
Textbook Loan Grants (Rule 4)	1.545	<input type="text" value="0"/>
USDA Nutrition Service Grants	1.55	<input type="text" value="0"/>
Vocational Rehabilitation Grants	1.555	<input type="text" value="0"/>
Waste Reduction and Recycling Grant	1.557	<input type="text" value="0"/>
Young Adult Tobacco Prevention	1.56	<input type="text" value="0"/>

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	<input type="text" value="0"/>
*Interfund Loans	1.57	<input type="text" value="0"/>
*Reimbursements for Wards of the Court	1.575	<input type="text" value="0"/>
*Short-Term Borrowings	1.58	<input type="text" value="0"/>
*Special Supplementary Grants from City or County Governments	1.585	<input type="text" value="17,000"/>
*Special Supplementary Grants from City or County Governments	1.59	<input type="text" value="0"/>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	<input type="text" value="0"/>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	<input type="text" value="0"/>

Checklist of Items to be Completed and Submitted

The following items must be submitted to the State Auditor and are due by September 30th:

- Budget Form (page 1 - 6)
- Schedules A, B, and D
- Proof of Publication for: 1) Notice of Budget Hearing; 2) Notice of Special Hearing to Set the Final Tax Request (if applicable); and 3) Notice of Property Tax Authority Hearing (if applicable)
- Property Tax Request Resolution
- Board minutes showing the School Board's approval of the budget
- Certificate of Valuation(s) from County Assessor. Total Certified Valuation was completed on Page 1.
- Printout of LC-2 and the Special Grant Fund List (if applicable)
- Board minutes showing 70% board approval to request more property taxes than the certified authority amount (if applicable)
- Election Ballot and Certification of Election Results for a successful election to exceed the Property Tax Authority (if applicable)
- Election Ballot and Certification of Election Results for a successful election to override the levy limitation (if applicable)
- Election Ballot and Certification of Election Results for a successful election to exceed the expenditure limitation (if applicable)
- Joint Public Agency & Interlocal Agreements is indicated by checking the box. If school district answers YES, the Report of Joint Public Agency & Interlocal Agreements is due on or before September 30th and should be included with budget submission or filed separately with the APA. This report should detail interlocal agreements the District was involved in during the 2023-2024 year.

Checklist of items to ensure budget forms properly completed:

- Page 2, Total Resources Available (Column 4) agrees to Total Requirements (Column 9).
- Page 2, Total Beginning Balance (Column 1) agrees to Page 3 Total Ending Balance (Column 8).
- Page 3, Total Beginning Balance (Column 1) agrees to Page 4 Total Ending Balance (Column 8).
- Page 4, Total Beginning Balance (Column 1) agrees to the prior School District Budget Form, Page 4, Total Ending Balance (Column 8). If it does not agree, please provide explanation.
- Page 6 - Real Growth Value per Assessor agrees to Certification from County Assessor
- Page 6 - Prior Year Total Real Property Valuation agrees to Certification from County Assessor
- Page 6 - Current tax request (line 7) agrees to total non-bond tax request on cover page
- Page 6 - Prior year tax request (line 1) agrees to non-bond tax request on cover page of last year's budget
- Page 6 - If Line 7 is greater than Line 6, political subdivision participated in Joint Public Hearing, and was included on Postcard notification
- Schedule B, shows the District is in compliance with State Statutes

Please Complete this **Basic Data Input** -It will put information consistently through

INPUT ↓

County-District #:	<u>31-0506-000</u>	
Name of School:	<u>Franklin Public Schools</u>	
Name of County:	<u>Franklin</u>	<i>Do not include the word "County"</i>
Class:	<u>3</u>	
Current School District Taxable Value	<u>523,934,798</u>	<i>From County Assessor Certifi</i>
Prior School District Taxable Value	<u>492,385,952</u>	<i>From Prior Year Budget, Cove</i>
Prior Year TOTAL Property Tax Request	<u>4,661,515.00</u>	<i>From Prior Year Budget, Cove</i>
Prior Year Property Tax Request - All Other Purposes ONLY	<u>4,661,515.00</u>	<i>From Prior Year Budget, Cove</i>
Prior Year Levy Rate	<u>0.946720</u>	<i>Prior Year total levy set by Co</i>
School District Real Growth Value		<i>From County Assessor Certifi</i>
School District Prior Year Total Real Property Valuation	<u>492,385,953.00</u>	<i>From County Assessor Certifi</i>
Hearing Held On:		
Day of month:	<u>9 th</u>	
Month:	<u>September</u>	
Year:	<u>2024</u>	
Time:	<u>7:00</u>	
A.M. or P.M.:	<u>P.M.</u>	
Location of Hearing:	<u>Franklin Media Center</u>	
Special Hearing to Set Final Tax Request Held On:		
Day of month:	<u>9 th</u>	
Month:	<u>September</u>	
Year:	<u>2024</u>	
Time:	<u>7:10</u>	
A.M. or P.M.:	<u>P.M.</u>	
Location of Hearing:	<u>Franklin Media Center</u>	

2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 31-0506-000 Class #: 3
 Franklin Public Schools
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 Franklin County

This budget is for the Period **SEPTEMBER 1, 2024** through **AUGUST 31, 2025**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	#REF!	#REF!
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	#REF!		#REF!
Special Building Fund	\$ -	#REF!	#REF!
Qualified Capital Purpose Undertaking Fund	\$ -	#REF!	#REF!
Total All Funds	#REF!	#REF!	#REF!

Outstanding Bonded Indebtedness as of September 1, 2024 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i> <table border="1" style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 20%; text-align: center;">#REF!</td> <td>Principal</td> </tr> <tr> <td style="text-align: center;">#REF!</td> <td>Interest</td> </tr> <tr> <td style="text-align: center;">#REF!</td> <td>Total Outstanding Bonded Indebtedness</td> </tr> </table>	#REF!	Principal	#REF!	Interest	#REF!	Total Outstanding Bonded Indebtedness	<table border="1" style="width: 100%; margin-bottom: 10px;"> <tr> <td style="width: 70%;">Total Certified Valuation (All Counties)</td> <td style="text-align: right;">\$ 523,934,798</td> </tr> </table> (Certification of Valuation(s) from County Assessor MUST be attached)	Total Certified Valuation (All Counties)	\$ 523,934,798
#REF!	Principal								
#REF!	Interest								
#REF!	Total Outstanding Bonded Indebtedness								
Total Certified Valuation (All Counties)	\$ 523,934,798								
Report of Joint Public Agency & Interlocal Agreements									
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024? <div style="display: flex; justify-content: space-around;"> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO </div> If YES, Please submit Interlocal Agreement Report by September 30th.									

County Clerk's Use Only	Report of Trade Names, Corporate Names & Business Names
	Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024? <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO </div> If YES, Please submit Trade Name Report by September 30th.
	Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year? <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO </div>

APA Contact Information	Submission Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov	<h2 style="margin: 0;">Budget Due by 9-30-2024</h2> <p>Submit budget to:</p> <ol style="list-style-type: none"> 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 3. Nebraska Dept. of Education -Upload to NDE Portal only

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Depreciation	#REF!	#REF!		#REF!			#REF!		#REF!
Employee Benefit	#REF!	#REF!		#REF!			#REF!	#REF!	#REF!
Contingency	#REF!	#REF!		#REF!			#REF!		#REF!
Activities	#REF!	#REF!		#REF!			#REF!	#REF!	#REF!
School Nutrition	#REF!	#REF!		#REF!			#REF!	#REF!	#REF!
Bond	#REF!	#REF!	#REF!	#REF!			#REF!	#REF!	#REF!
Special Building	#REF!	#REF!	#REF!	#REF!			#REF!		#REF!
Qualified Capital Purpose Undertaking	#REF!	#REF!	#REF!	#REF!			#REF!	#REF!	#REF!
Cooperative	#REF!	#REF!		#REF!			#REF!	#REF!	#REF!
Student Fee	#REF!	#REF!		#REF!			#REF!	#REF!	#REF!
				-					-
TOTAL ALL FUNDS	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	#REF!	#REF!	#REF!
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	#REF!	#REF!	#REF!	#REF!
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	#REF!	#REF!	#REF!	#REF!

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
#REF!	#REF!

COUNTY TREASURER'S BALANCE, 9-1-2024			
#REF!	#REF!	#REF!	#REF!

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Depreciation	#REF!	#REF!		#REF!			#REF!	#REF!
Employee Benefit	#REF!	#REF!		#REF!			#REF!	#REF!
Contingency	#REF!	#REF!		#REF!			#REF!	#REF!
Activities	#REF!	#REF!		#REF!			#REF!	#REF!
School Nutrition	#REF!	#REF!		#REF!			#REF!	#REF!
Bond	#REF!	#REF!	#REF!	#REF!			#REF!	#REF!
Special Building	#REF!	#REF!	#REF!	#REF!			#REF!	#REF!
Qualified Capital Purpose Undertaking	#REF!	#REF!	#REF!	#REF!			#REF!	#REF!
Cooperative	#REF!	#REF!		#REF!			#REF!	#REF!
Student Fee	#REF!	#REF!		#REF!			#REF!	#REF!
				-				-
TOTAL ALL FUNDS	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet.

MOTOR VEHICLE TAXES
#REF!

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Depreciation	#REF!	#REF!		#REF!			#REF!	#REF!
Employee Benefit	#REF!	#REF!		#REF!			#REF!	#REF!
Contingency	#REF!	#REF!		#REF!			#REF!	#REF!
Activities	#REF!	#REF!		#REF!			#REF!	#REF!
School Lunch	#REF!	#REF!		#REF!			#REF!	#REF!
Bond	#REF!	#REF!	#REF!	#REF!			#REF!	#REF!
Special Building	#REF!	#REF!	#REF!	#REF!			#REF!	#REF!
Qualified Capital Purpose Undertaking	#REF!	#REF!	#REF!	#REF!			#REF!	#REF!
Cooperative	#REF!	#REF!		#REF!			#REF!	#REF!
Student Fee	#REF!	#REF!		#REF!			#REF!	#REF!
				-				-
TOTAL ALL FUNDS	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet:

MOTOR VEHICLE TAXES
#REF!

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Franklin Public School
ADDRESS	1001 M Street
CITY & ZIP CODE	Franklin 68939
TELEPHONE	308-425-6283
WEBSITE	

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Michael Bartels	Galen Boldt	Galen Boldt
TITLE /FIRM NAME	Chairperson	Interim Superintendent	
TELEPHONE	3084256283	3084256283	
EMAIL ADDRESS		galen.boldt@fpsflyers.org	

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 4,661,515.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

<u>0.00</u>	/	<u>492,385,953.00</u>	=	<u>0.00</u> % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.00 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 93,230.30

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 4,754,745.30
 (Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) #REF!
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

#REF!

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

31-0506-000

Franklin Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	\$ 69,410.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 69,410.00

**Franklin Public Schools
Schedule B - Levies**

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	#REF!	#REF!	#REF!	#REF!
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	#REF!		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	#REF!	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	#REF!	#REF!	#REF!	#REF!
14	Assessed Valuation	523,934,798	523,934,798	523,934,798	523,934,798
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	#REF!	#REF!	#REF!	#REF!
16	Total Levy for Compliance	#REF!			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

- Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17
- Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement
- Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	#REF!	\$ 523,934,798	0
Special Building Fund	#REF!	\$ 523,934,798	0
Bond Fund	#REF!	\$ 523,934,798	0
Bond Fund	\$ -	\$ 523,934,798	0.000000
Bond Fund	\$ -	\$ 523,934,798	0.000000
QCPUF Fund	#REF!	\$ 523,934,798	0
QCPUF Fund	\$ -	\$ 523,934,798	0.000000
	\$ -	\$ 523,934,798	0.000000
	\$ -	\$ 523,934,798	0.000000
	\$ -	\$ 523,934,798	0.000000
	\$ -	\$ 523,934,798	0.000000
	\$ -	\$ 523,934,798	0.000000
	\$ -	\$ 523,934,798	0.000000
Total	#REF!		\$ -

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract Galen Boldt

Notice is hereby given that Franklin Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on June 10, 2024 at 7:00 pm at the Media Center in Franklin, Nebraska.

After the 2024/25 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

0

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 121,955.00		\$ 121,955.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>			\$ -
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>			\$ -
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 1,356.00		\$ 1,356.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>	\$ 15,000.00		\$ 15,000.00
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 138,311.00	\$ -	\$ 138,311.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Franklin Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Franklin Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	#REF!
Bond Fund:	#REF!
Special Building Fund:	#REF!
Qualified Capital Purpose	#REF!
Undertaking Fund:	

2. The total assessed value of property differs from last year’s total assessed value by 6.41 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.889713 per \$100 of assessed value.

4. Franklin Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Franklin Public Schools will increase (or decrease) last year’s budget by 0 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2024

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Franklin Public Schools (31-0506-000) in Franklin County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 7:00 o'clock, P.M., at Franklin Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Depreciation	#REF!	#REF!	#REF!		#REF!	
Employee Benefit	#REF!	#REF!	#REF!	#REF!	#REF!	
Contingency	#REF!	#REF!	#REF!		#REF!	
Activities	#REF!	#REF!	#REF!	#REF!	#REF!	
School Nutrition	#REF!	#REF!	#REF!	#REF!	#REF!	
Bond	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Special Building	#REF!	#REF!	#REF!		#REF!	#REF!
Qualified Capital Purpose Undertaking	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Cooperative	#REF!	#REF!	#REF!	#REF!	#REF!	
Student Fee	#REF!	#REF!	#REF!	#REF!	#REF!	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	#REF!	#REF!	#REF!

Notice of Special Hearing To Set Final Tax Request

Franklin Public Schools (31-0506-000) in Franklin County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9 th day of, September 2024 at 7:10 o'clock P.M., at Franklin Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	492,385,952	523,934,798	6%

2023-2024 Budget Information

2024-2025 Budget Information

	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,309,798.00	4,311,227.00	0.875579	0.822856	#REF!	#REF!	#REF!	#REF!	0
Special Building Fund	694,677.00	350,288.00	0.071141	0.066857	#REF!	#REF!	#REF!	#REF!	0
Total	8,004,475.00	4,661,515.00	0.946720	0.889713	#REF!	#REF!	#REF!	#REF!	0

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Franklin Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Franklin Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$	3,738,374.00
Bond Fund:	\$	-
Special Building Fund:	\$	706,854.00
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 6.41 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.889713 per \$100 of assessed value.

4. Franklin Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.848432 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Franklin Public Schools will increase (or decrease) last year's budget by 8.33 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2024



NASB Superintendent Search Proposal Prepared for **Franklin Public Schools**

The Mission Statement of Franklin Public Schools
is to equip all students with the skills and competencies
needed to meet the challenges of the twenty-first century.

Through Leadership, Innovation, Vision and Engagement, the Nebraska Association of School Boards provides programs, services, and advocacy to strengthen public education for all Nebraskans.





August 16, 2024

Franklin Board of Education,

We appreciate the opportunity to share information on the NASB Superintendent Search Service with the Board of Education. The Nebraska Association of School Boards provides a multitude of services to our members, including superintendent search services.

My name is Shari Becker, and I am the Director of the Nebraska Association of School Boards Education Leadership Search Service. I have been the Director of the Search Service since April of 2013 and worked for the Service for six years prior to becoming the Director.

Hiring a superintendent is one of the most important decisions a school board will make. The NASB Search Service looks at the process through the eyes of a board member. We ensure a highly professional search process that will attract quality applicants but will also bring credit to the board for the manner in which the search is conducted.

The NASB search process is a cost conscious, comprehensive package which covers all details of the search process including the opportunity for NASB to continue to support the superintendent, board and district after the hire is made.

Please contact me at the number below if you have any questions. The team at NASB would value the opportunity to work with the Franklin board through the search process.

Respectfully submitted,

Shari L. Becker

Shari L. Becker
Director of NASB Education Leadership Search Services
402.416.4483 Cell

Search Service Protocol

In the following section, you will see a detailed outline of the NASB Search Protocol. We typically conduct two meetings during the search process. These can be with the full board or a combination of a committee and the board.

NASB Preliminary Work

- Distribute board survey to learn about district strengths and challenges from the board perspective
- Begin creation of marketing brochure
- Advertise vacancy on NASB and other applicable sites

Board Work Session

- Collaborate with the board to design a timeline to guide the search process
- Review and discuss board survey results and Leadership Profile document

NOTE: Leadership Profile is developed from input directly from board members. The Board will review the Profile and NASB will alter, as necessary. The Profile is then used to guide the Board in selecting interview questions, selecting interview candidates, and assessing the interview process. The Profile will ultimately guide a board retreat once the superintendent begins.

- Discuss NASB Statewide Superintendent Salary Survey and compensation package
- Discuss interview questions and procedures
- Discuss interview schedule structure including participants and logistics
- Review and discuss superintendent related documents: job description, evaluation tool, and contract

Note: The Association stipulates in the Search agreement that, following discussion of the contract, the board will communicate and work with the district's school attorney to authorize any and all changes as the Board deems appropriate to the contract

NASB Duties

- Recruit to identify quality applicants
- Receive, process, and screen all completed online applications and supporting documentation
- Conduct comprehensive professional and personal reference checks including internet search, criminal background search, adult/child abuse check and credit check

District Staff and Education Partners Survey

- Engage staff, students, parents, patrons and community leaders through an electronic survey
- Compile survey comments and provide for board review prior to final meeting

Final Special Meeting

- NASB presents all applicant names and screening results to the Board of Education for review and consideration (unless board requests otherwise)
- NASB provides a Candidate Assessment document for the board's use during the interview and deliberation process to compare candidate materials and candidate interview
- Finalize interview schedule and questions
- Discuss final interview details and protocol
- Discuss candidate selection and negotiations protocol

Board Final Duties

- Interview candidates for the position
- Negotiate with the candidate of choice (NASB will assist at the board's request)
- Ratify the contract at an advertised meeting of the board

NASB Final Duties

- Handle communications with all applicants and interview candidates
- Coordinate travel arrangements for candidates
- Attend interviews at the request of the board
- Conduct post-interview conference with interview candidates and communicate information to the board

Transition

- Continue communications with board president and incoming superintendent to ensure a smooth transition
- Provide transition document to incoming superintendent to prepare for role
- Arrange mentoring for new superintendent if needed
- Conduct Board Retreat with the board once the new superintendent begins
 - This session fee is included in the search fee except for travel to the district
- Provide a two-year guarantee for boards who complete the Retreat by December of the first contract year
 - If the superintendent leaves during the first year of their contract, NASB will do the search again with no fee. Expenses will be billed back to the district for travel, background checks, and any fee-based advertising.
 - If the superintendent leaves at the end of the 2nd year of their contract, the guarantee is considered fulfilled. NASB will conduct a new search at a negotiated fee.

Engaging District Staff and Education Partners

The Association will engage district staff and education partners in a variety of ways throughout the search process. An electronic survey link will be distributed to staff, administration, community and parents. The participants will be asked to provide feedback through the electronic survey, regarding strengths, challenges and preferred attributes for the new superintendent.

In addition to eliciting feedback through the electronic survey, the board may also want to engage staff and education partners in the interview process. During our planning session with the board, we will discuss the specifics of the interview schedule. Each interview schedule is unique to the needs of the district. Generally, boards invite a small number of staff members, administrators and community members to meet with the interview candidates. NASB will provide interview questions and training for these interview team members. The groups will then provide feedback to the board, in written format, as to the strengths and potential weak areas of the interview candidates. The board will review the feedback as they deliberate about the candidates.

Applicant Screening Process

It is essential the board understands the experience and qualities each applicant brings to the position. NASB will process and screen all completed applications and supporting documentation. The Association protocol for applicant reference checks and background screenings are qualities that set us apart from competing search consultants.

Our typical screening process involves contacting numerous individuals who have worked with the applicant in their current and past positions. This is in addition to the references provided on the application materials. Our screeners will personally contact these individuals.

We will complete an internet search for each applicant, a check of their certificate with NDE, and a OneSource background check for finalists, as time allows. The OneSource background check includes adult/child abuse, criminal and credit history.

NASB will take their direction from the board regarding what manner the board would like applicants presented. Consultants will lead the board through a verbal summary of strengths of the candidates and any areas of growth. We will utilize both open and closed session for this process.

Summary of Screening Process

- Screen all completed applications/supporting documentation
- Contact numerous references per applicant for verbal questionnaire
- Provide verbal summary of all applicant information to the board
- Share strengths and areas of growth
- Utilize open and closed session for this process
- OneSource background check

Consultant Details

The search for a Superintendent for Franklin Public Schools will be managed by Director of Search Services, Shari Becker as well as Consultants and staff members that specialize in searches and open meetings law.



Shari Becker started with the Association Search Service in 2007 as a Field Consultant and has served as the Director of the Search Service since April 2013. Shari handles recruiting quality educators, facilitating district engagement and board work sessions, and screening applicants. Shari is knowledgeable in Open Meetings Law and tracks all superintendent openings in Nebraska. Shari is active with the National Affiliation of Superintendent Searches (NASS). She is the current Past Chair of the group.

Shari brings a wide range of background experience to her role with the Association. Prior to her employment with NASB she provided recruitment, hiring and training services to a local financial/management company for 13 years. She has her Bachelor's degree in Administrative Resource Management as well as a Post-Baccalaureate in Education. Shari is also a Gallup Certified Strengths Coach and an ODR Approved Mediator.



John Neal is currently serving as an adjunct professor for Doane University in its Education Specialist program, preparing current school leaders to be Nebraska's next generation of public-school superintendents. Dr. Neal retired from his position as Associate Superintendent for Civic Engagement with Lincoln Public Schools in July 2024. He held this role in LPS for the last 12 of his 37 years in public education.

Dr. Neal's career in Lincoln Public Schools included extensive work with its school board members. Dr. Neal served as LPS's first Director of Secondary Education. Other previous work included serving in various roles in three different school districts as a high school associate principal and principal, middle school principal, and elementary school administrator.

Dr. Neal is originally from Lincoln. He graduated from Lincoln Northeast High School. He received his bachelor's degree from the University of Nebraska-Lincoln, his master's degree from the University of Nebraska at Omaha, and his educational specialist's and doctorate degrees from Doane University.



Rex Pfeil recently joined the NASB Leadership Search team as a Search Consultant and has served as a teacher, coach, assistant principal, principal, and superintendent for 35 years. Rex served as Superintendent of Blair Community Schools until his retirement in July 2018. Since that time, he has served as an Interim Superintendent at Nebraska City, Shickley, and Yutan. Rex has worked with a wide variety of school boards and focuses on developing positive superintendent-board relationships, open communication strategies, and leadership development.

Board Member References

Ainsworth Community Schools, Brad Wilkins, Board President, (402) 760-1278

Hemingford Public Schools, Justin Ansley, Board President, (308) 760-7004

HTRS Public Schools, Neal Kanel, Board President, (402) 239-7164

North Platte Public Schools, Skip Altig, Search Committee Chair, (308) 530-1170

NASB Search Fee

\$6,000

Included in the Search Fee

- All details described in the Search Service Protocol including but not limited to
 - Marketing brochure
 - Advertising options with no fee
 - Recruiting quality candidates
 - Creation of Leadership Profile
 - Interview questions, schedule, procedures and support
 - Engagement of district staff and education partners
 - Review of superintendent personnel documents
 - Collection and screening of all application materials
 - OneSource background checks
 - Interview assessment document
 - Two in person meetings and attendance at interview process if requested by board
 - Negotiations support if requested
 - Communication with board and applicants throughout the process
- Board Retreat after the new superintendent starts
 - To be held prior to December 31 of the first year of the contract
- Two-year Guarantee on the hire
 - If the board follows through with a board retreat with NASB prior to December 31 of the first year of the contract
- Superintendent transition document
- Superintendent transition assistance/mentor (with a minimal additional fee)
- Ongoing support for the board and superintendent

Expenses to be billed back to the district

Travel expenses for NASB Consultants to include mileage and meals (mileage billed at the standard IRS mileage rate i.e. \$.67 for 2024)

NOTE: If additional planning discussion is required during the search process, NASB may arrange for a virtual meeting with the board, or the board may appoint a committee to work through logistical questions that arise.

NOTE: If the board would like to conduct the planning meetings virtually to save travel expenses, this may be arranged after discussion with NASB.



Superintendent

Search Services Proposal for

Franklin Public Schools

Franklin, Nebraska

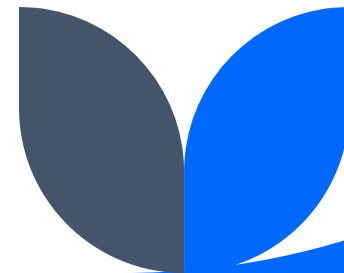


Phone: 888-375-4814
Email: mail@macnjake.com
Website: www.macnjake.com



Presented to Franklin Public Schools Board of Education

- Michael Bartels
- Ryan Bonham
- Derek Fouts
- Angie Grube
- Windy Ingram
- Harley Scott



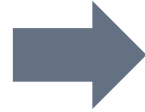
MCPHERSON *MA* JACOBSON, LLC

Executive Recruitment & Development

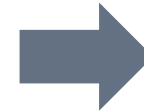
Established 1991

- **WE BELIEVE** every student is entitled to a high-quality education. We strongly believe quality education is dependent upon quality leadership.
- **OUR MISSION** is to ensure each search results in quality leadership for educational excellence.

Well Established and
Leading National
Search Firm



Nationwide Network of
Over 130 Consultants

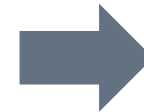


National Recruiters &
Local Consultants to
Support Searches

Transparency With
Clients and Their
Constituents



Authentic Engagement
of Stakeholders



Track Record of
Successful Placements



Franklin Public Schools Search Team



Mr. Darren Tobey



Dr. Mike Lucas



Why engage a search firm?

A search consultant can assist the Board with:

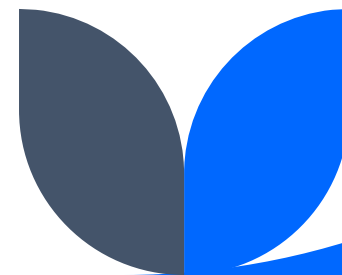
- Following a structured, transparent, and objective process from beginning to end
- Setting detailed timelines for the search
- Engaging with stakeholders and developing search criteria
- Designing application and interview forms, postings, advertisements and graphics, interview questions, and other materials needed for the process



Why engage a search firm?

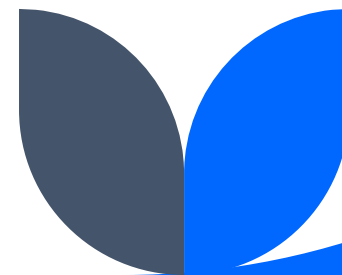
A search consultant can assist the Board with:

- Recruiting and vetting candidates with an objective screening process
- Verifying resumes and conducting reference and background checks
- Communicating directly with all candidates throughout the process
- Navigating open meeting requirements, advertising and posting rules, and ensuring confidentiality
- Investigating and evaluating appropriate salary and benefits, recruitment/moving expenses, contract terms, etc.



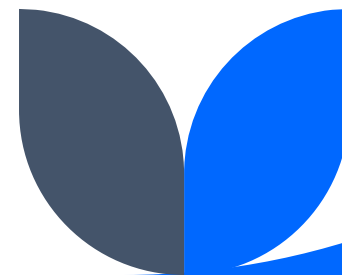
Why engage **McPherson & Jacobson?**

1. We've conducted over 1,000 superintendent searches in 45 states.
2. We stand on the strength of our references from previous searches.
3. We pride ourselves on being flexible and customizing our search protocols to your needs and requests.
4. Retention of candidates placed through a McPherson & Jacobson search:
 - Almost 80% of candidates hired remained in the same position in the last 5 years
 - Almost 60% of candidates hired remained in the same position in the last 10 years
 - Over 40% of candidates hired remained in the same position in the last 15 years



Why engage **McPherson & Jacobson**?

- McPherson & Jacobson L.L.C. does not hire superintendents.
- McPherson & Jacobson, L.L.C. consultants are recruiters of talent.
- McPherson & Jacobson L.L.C. represents the Board of Education and works strictly for you.



Timeline

- The timeline for the search process is established when we meet with the Board so we can specifically tailor the search to the unique needs of your district.
- Typically, the time from our first meeting with the Board until a final candidate is named is 8 to 12 weeks.



5 Phases of a McPherson & Jacobson Search

Phase 1

Meet with the Board to:

- Identify the desired characteristics of the candidate
- Identify stakeholder groups and feedback activities
- Establish the search timeline and critical dates
- Determine advertising venues
- Determine salary range
- Craft the job posting and vacancy announcement

Phase 2

- Meet with stakeholder groups and distribute online surveys
- Develop promotional materials and advertise the vacancy
- Send out, receive, and catalog all application materials
- Actively recruit applicants

Phase 3

- Read and evaluate all applicant files
- Conduct reference checks and background investigations
- Invite selected candidates to produce video responses to questions

Phase 4

Meet with the Board to:

- Review the remaining “short list” of candidates
- Assist the Board in identifying final candidates the Board chooses to interview
- Prepare the Board for the interview process
- Schedule and coordinate interviews
- Keep all candidates informed of their status

Phase 5

Meet with the Board and the selected candidate to:

- Establish performance objectives and measures
- Provide the two-year McPherson & Jacobson guarantee

5 Phases of a McPherson & Jacobson Search

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- **Provide the two-year McPherson & Jacobson guarantee**

Candidate Selected

The Board's Investment

- **The proposed cost for Franklin Public Schools Superintendent search is not to exceed \$9,880.**
- Expenses included are:
 - Phases I-V of the superintendent search process
 - Posting on Nebraska Council of School Administrators
 - Posting on Teach in Nebraska
 - One (1) day of in-person stakeholder meetings
 - Online stakeholder input surveys
 - Video interviews of candidates
 - Criminal/financial/degree verification background checks for candidates chosen by the board for interviews
 - Travel expenses for consultants for scheduled trips to the school district
 - Office expenses



The McPherson & Jacobson Difference

Transparency

Sustainability of Leadership

High Involvement of stakeholder

“Your students, staff, and
community deserve the best.”

MCPHERSON *MJ* **JACOBSON, LLC**
EXECUTIVE RECRUITMENT & DEVELOPMENT

Questions...

MCPHERSON *MJ* **JACOBSON, LLC**
EXECUTIVE RECRUITMENT & DEVELOPMENT

11725 Arbor Street, Suite 220, Omaha, NE 68144

888-375-4814, 402-991-7031

Fax: 402-991-7168

mail@macnjake.com

www.macnjake.com

FRANKLIN PUBLIC SCHOOLS

Franklin, Nebraska
Superintendent Search

EXAMPLE SEARCH CALENDAR #1

****Prior to Thanksgiving****

<u>Date</u>	<u>Time</u>	<u>Event</u>
September 9th		Board of Education Meeting Pitch
September 23rd		Board of Education Meeting #1 ** establish search criteria, advertising plan, create press release, finalize timeline, inside/out communication, community/staff involvement, etc.
September 23 – November 4		Advertise the Position
October (Week of 14th)		School/Community Input Meetings
October (Week of 14th)		Board of Education Meeting #2 <ul style="list-style-type: none">● Review School/Community Input Meetings● Interview Questions, Schedule, & Procedures<ul style="list-style-type: none">○ Two interviews per day? Meals? Etc.○ Mileage/lodging for interviews?● Salary Array/Contract/Housing● Spouses/families on interviews?
November 4th		Application Deadline – Closing Date
November 19th		Board of Education Meeting #3 (SELECT FINALISTS)
November 25th & 26th		Interviews (2 per day) <i>or all (4 in one day?)</i>
November 26th/27th/2nd		Special meeting to approve new hire



Elementary Principal's Report

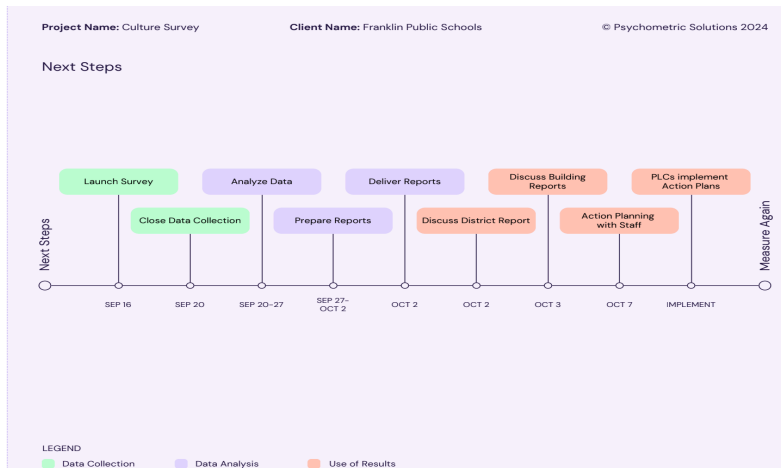
Mrs. Shelley Kahrs

September 2024

Enrollment 2024-2025

Birth-3		4
Morning PK		17
Afternoon PK		15
Kindergarten	(2037)	23
Grade 1	(2036)	22
Grade 2	(2035)	21
Grade 3	(2034)	13
Grade 4	(2033)	20
Grade 5	(2032)	22
Elementary Enrollment Without PK		157
		121
Grade 6	(2031)	18
Grade 7	(2030)	13
Grade 8	(2029)	22
Grade 9	(2028)	19
Grade 10	(2027)	26
Grade 11	(2026)	18
Grade 12	(2025)	14
High School Enrollment		130
Elementary Enrollment		157
High School Enrollment		130
Total Enrollment		287

Timeline for Survey



Meetings:

- 8/22/24 Survey Question Selection group met via Zoom with Dennison Bhola
Erica Bonham, Ryan Bonham, Valerie Scott, Christie Stratman, Shelley Kahrs
- 8/27/24 Meeting with American Heart Association Representative
Teammates Back to School Bash
- 8/28/24 Nebraska Power School Monthly Meeting
PK Para Interview
- 9/3/24 ACT accommodation training
- 9/4/24 MTSS Team Meeting
- 9/9/24 Grandparents Day Luncheon- THANK YOU, kitchen staff, Jan and Dr. Boldt (dishwasher)
- Several SAT/IEP/MDT Student Meetings



6th - 12th Principal Report
Mrs. Christie Stratman
September 2024

At times, those of us in education use many acronyms that those out side of education may not understand. I am going to introduce you to a few of these to help those outside of education have a better understanding.

Multidisciplinary Team in Special Education (MDT)

The MDT team may include parents, teachers, school psychologists, speech therapists, occupational therapists, physical therapists and principals. The team assess the information gathered about the child which include: health, vision, hearing, social and emotional status. They determine if the child qualifies for special education services under Nebraska's Rule 51 verifications that help the student receive Free Appropriate Public Education (FAPE). It is required by state and federal law under (IDEA) Individuals with Disabilities Education Act that students in special education be reevaluated every three years.

Individual Education Plan or Program (IEP)

The IEP team may include parents, teachers, school psychologists, speech and language therapists, occupational therapists, physical therapists, and principals. This team takes the verification from the MDT and develops a written plan with goals and objectives that is developed for the student's success. These plans are done on a yearly basis.

Activities

8/13/24 Back to School Bash
8/14/24 1st Day of School
8/20/24 1st Drug Testing of the Year 0 positives
8/29/24 1st Home Football Game
9/03/24 ACT Accommodations Training
9/03/24 Parents Night Home Volleyball Triangular
9/05/24 JV & V Volleyball at Red Cloud
9/06/24 Football at Cambridge

Several 504/IEP/MDT Meetings

TVC Volleyball Gate 4 - Year Comparison

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Host School	Kenesaw	Franklin & Kenesaw	Franklin	Kenesaw	Blue Hill
Saturday Gate Total	\$1,905.00	\$2,667.00	\$1,792.00 ???		\$3,056.00
Official Cost (\$55 per official)	\$ 990.00	\$770.00	\$990.00	\$1,260.00	\$1,540.00
Mileage (\$1.00 per mile, one-way, one car, per set)	\$ 125.00	\$171.00	\$160.00	\$160.00	\$159.00
Score Clock Operator (\$10 per game)	\$ 90.00	\$80.00	\$90.00	\$90.00	\$110.00
Line Judges (\$15 per game per person)	\$ 270.00	\$180.00	\$270.00	\$270.00	\$330.00
Libero Tracker (\$10 per game)	\$ 90.00	\$60.00	\$90.00	\$90.00	\$110.00
Hospitality Room (\$150 per day)	\$ 150.00	\$300.00	\$150.00	\$150.00	\$150.00
Total Expenses	\$ 1,715.00	\$1,561.00	\$1,750.00	\$2,020.00	\$2,399.00
Total Income Minus Expenses	\$190.00	\$1,106.00	\$42.00	#VALUE!	\$657.00
25% to Host School	\$ 47.50	\$276.50	\$10.50	#VALUE!	\$164.25
75% to Conference Treasury	\$ 142.50	\$829.50	\$31.50	\$696.75	\$492.75
	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Host School	Kenesaw	Franklin & Kenesaw	Franklin	Kenesaw	Blue hill
Monday Gate Total	\$ 1,499.00	\$1,315.00	\$1,354.00	\$2,314.00	\$1,804.00
Official Cost (\$55 per official)	\$ 220.00	\$220.00	\$220.00	\$280.00	\$280.00
Mileage (\$1.00 per mile, one-way, one car, per set)	\$ 62.00	\$100.00	\$50.00	\$0.00	\$67.00
Score Clock Operator (\$10 per game)	\$ 20.00	\$20.00	\$20.00	\$20.00	\$20.00
Line Judges (\$15 per game per person)	\$ 60.00	\$60.00	\$60.00	\$60.00	\$60.00

TVC Volleyball Gate 4 - Year Comparison

Libero Tracker (\$10 per game)	\$ 20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Hospitality Room (\$150 per day)	\$ 150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Total Expenses	\$ 532.00	\$570.00	\$520.00	\$530.00	\$597.00	
Total Income Minus Expenses	\$ 967.00	\$745.00	\$834.00	\$1,784.00	\$1,207.00	
25% to Host School	\$ 241.75	\$186.25	\$208.50	\$446.00	301.75	
75% to Conference Treasury	\$ 725.25	\$558.75	\$625.50	\$1,338.00	905.25	
Total to Conference	\$ 867.75	\$1,388.25	\$657.00	\$2,034.75	\$1,398.00	