

Superintendent and Board of Education Workshop

Monday, July 15, 2024 6:00 PM

1. Call the Meeting to Order

2. Pledge of Allegiance

3. Roll Call

Attendance Taken at 6:00 PM. **Present:** Michael Bartels, Ryan Bonham, Derek Fouts, Angie Grube, Windy Ingram, Harley Scott. Present: 6.

4. Verification of Open Meetings Act Notice

5. Verification of Publication of Meeting Notice

6. Superintendent Goals

7. Board of Education Goals

8. Budget

9. Adjournment

Motion to adjourn the workshop at 6:56 PM passed with a motion by Derek Fouts and a second by Ryan Bonham.

Michael Bartels: Yea, Ryan Bonham: Yea, Derek Fouts: Yea, Angie Grube: Yea, Windy Ingram: Yea, Harley Scott: Yea

School Year	FRANKLIN	ALMA	AXTELL
2023-24			
GENERAL	0.8755	0.88	0.7957
BOND	0	0	0
BUILDING	0.0711	0.094	0.0571
QUALIFIED	0	0	0
TOTAL	0.9466	0.974	,8528
VALUATION	\$ 492,385,952	\$ 463,401,938	\$ 582,004,817
ENROLLMENT (PK-K-12-TOTAL)	41-257-298	20-362-382	35-293-328
CERTIFIED STATE AID	\$ 624,137	\$ 1,529,859	\$ 1,013,283
EQUALIZATION AID	\$ -	\$ 262,522	\$ -
2024-25			

BERTRAND	BLUE HILL	KENESAW	LOOMIS	RED CLOUD
0.6982	0.8233	0.7438	0.6228	0.7992
0.024	0	0.0699	0.0418	0
0.1075	0.0348	0.0799	0.0095	0.0847
0.0425	0	0	0.6742	0
0.8722	0.8581	0.8936	1.3483	0.8839
\$ 629,309,499	\$ 411,393,757	\$ 505,851,615	\$ 531,018,098	\$ 439,720,689
17-224-241	41-264-305	30-246-276	22-255-277	44-242-286
\$ 379,535	\$ 1,114,137	\$ 598,619	\$ 1,241,343	\$ 728,179
\$ -	\$ -	\$ -	\$ -	\$ -

SHELTON	SILVER LAKE	SOUTHERN VALLEY	SUPERIOR	WILCOX-HILDRETH
1.0495	0.5215	0.7047	1.0152	0.5705
0.0642	0.0416	0.0495	0.1021	0.1397
0	0.0188	0.0138	0.0401	0
0.0241	0	0.0137	0.0292	0.0299
1.1378	0.8936	0.7817	1.1186	0.7401
\$ 393,301,736	\$ 505,851,615	\$ 909,687,397	\$ 554,212,197	\$ 816,536,965
31-250-281	21-195-216	43-354-397	44-374-418	30-212-242
\$ 460,869	\$ 333,932	\$ 599,658	\$ 1,015,193	\$ 381,778
\$ 23,190	\$ -	\$ -	\$ 377,385	\$ -

School Year

23-24

22-23

21-22

GENERAL

0.8755

0.9744

0.9624

BOND

0

0

0

BUILDING

0.0711

0.0371

0.0377

QUALIFIED

0

0

0

TOTAL

0.9466

1.0115

1.001

VALUATION

\$ 492,385,952 \$ 449,361,089 \$ 444,697,147

ENROLLMENT
(PK-K-12-TOTAL)

41-257-298

42-248-290

38-236-274

CERTIFIED STATE AID \$ **608,140** \$ 141,176 \$ 135,533

\$ 624,137 \$ **15,997**
24-25 Certified State Aid Increase in State Aid

20-21

19-20

0.9595

0.9601

0

0

0.0319

0.02

0

0

0.9914

0.9801

\$ 456,135,938 \$ 452,511,564

28-253-281

29-267-296

\$ 118,871 \$ 86,270

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2024/25 STATE AID CERTIFICATION

FRANKLIN PUBLIC SCHOOLS (31-0506-000)

FORMULA STUDENTS CALCULATION

(Fall Membership	x	ADM/FM Ratio)	+	Contracted Out	=	Formula Students
(257	x	1.0054287758)	+	0	=	258.40
KDG Adjustment		(0 students	x .5)		times ADM Factor	=	0.00
Early Childhood (002)	(1 student	x 513.8 hours / 1,032 hours	x .6)			=	0.30
Early Childhood (002)	(18 students	x 1,028.0 hours / 1,032 hours	x .6)			=	10.76
<i>Total Formula Students</i>							269.45

FORMULA NEEDS CALCULATION

Basic Funding	4,625,475.00
Poverty Allowance	39,051.00
Limited English Proficiency Allowance	0.00
Focus School & Program Allowance	0.00
Summer School Allowance	0.00
Special Receipts Allowance	383,009.00
Transportation Allowance	198,088.00
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	13,410.00
Averaging Adjustment	0.00
New School Adjustment	0.00
Student Growth Adjustment	0.00
Community Achievement Plan Adjustment	0.00
Limited English Proficiency Allowance Correction	0.00
Student Growth Adjustment Correction	0.00
Poverty Allowance Correction	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	5,259,033.00
Formula Needs Stabilization	0.00
Total Formula Needs	5,259,033.00

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	491,081,196 / 100 x 1.0000000000	4,910,812.00
Net Option Funding		171,794.00
Allocated Income Tax Funds		48,165.00
Other Actual Receipts		622,450.00
Community Achievement Plan Aid		0.00
Foundation Aid		404,178.00
Total Formula Resources		6,157,399.00

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-0687 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2023/24 school year, State Aid was calculated using 2022/23 numbers.

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2024/25 STATE AID CERTIFICATION

FRANKLIN PUBLIC SCHOOLS (31-0506-000)

STATE AID CALCULATION

Equalization Aid	0.00
Net Option Funding	171,794.00
Allocated Income Tax Funds	48,165.00
Community Achievement Plan Aid	0.00
Foundation Aid	404,178.00
Total State Aid Calculated	624,137.00
Prior Year (2023/24) State Aid Correction	(303.00)
Total State Aid	623,834.00
Carryover Adjustment from years prior to 2024/25	0.00

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-0687 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2023/24 school year, State Aid was calculated using 2022/23 numbers.