

Board of Education Budget & Tax Request Hearings

Monday, September 12, 2022 7:00 PM

1. Roll Call

Attendance Taken at 7:00 PM. **Present:** Michael Bartels, Derek Fouts, Angie Grube, James Haussermann, Brandon Herrick, Windy Ingram. Present: 6.

2. Budget Hearing

2.1. Open 2022-2023 Budget Hearing

Motion to open the 2022-2023 Budget Hearing at 7:01 PM passed with a motion by Derek Fouts and a second by Windy Ingram.

Michael Bartels: Yea, Derek Fouts: Yea, Angie Grube: Yea, James Haussermann: Yea, Brandon Herrick: Yea, Windy Ingram: Yea

2.2. Hearing on 2022-2023 Budget

2.3. Close Hearing on 2022-2023 Budget

Motion to close hearing on 2022-2023 budget at 7:16 PM passed with a motion by Derek Fouts and a second by James Haussermann.

Michael Bartels: Yea, Derek Fouts: Yea, Angie Grube: Yea, James Haussermann: Yea, Brandon Herrick: Yea, Windy Ingram: Yea

3. Tax Request Hearing

3.1. Open Tax Request Hearing

Motion to open the Tax Request Hearing at 7:17 PM passed with a motion by Brandon Herrick.

Michael Bartels: Yea, Derek Fouts: Yea, Angie Grube: Yea, James Haussermann: Yea, Brandon Herrick: Yea, Windy Ingram: Yea

3.2. Tax Request Hearing

3.3. Close Tax Request Hearing

Motion to close the Tax Request Hearing at 7:24 PM passed with a motion by James Haussermann and a second by Derek Fouts.

Michael Bartels: Yea, Derek Fouts: Yea, Angie Grube: Yea, James Haussermann: Yea, Brandon Herrick: Yea, Windy Ingram: Yea

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Franklin Public School (31-0506) in Franklin County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2022, at 7:00, o'clock, PM, at Franklin Public School Media Center, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 5,680,676.00	\$ 6,013,000.00	\$ 7,251,728.00	\$ 850,000.00	\$ 3,766,728.00	\$ 4,378,788.00
Depreciation	-	\$ 70,000.00	\$ 263,233.00		\$ 263,233.00	
Employee Benefit	-	-	\$ 7,571.00	-	\$ 7,571.00	
Contingency	-	-	-		-	
Activities	\$ 159,406.00	\$ 210,000.00	\$ 296,473.00	-	\$ 296,473.00	
School Nutrition	\$ 191,548.00	\$ 213,000.00	\$ 273,319.00	-	\$ 273,319.00	
Bond	-	-	-	-	-	\$ -
Special Building	\$ 193,447.00	\$ 75,000.00	\$ 536,729.00		\$ 371,729.00	\$ 166,667.00
Qualified Capital Purpose Undertaking	-	-	-	-	-	\$ -
Cooperative	-	-	-	-	-	
Student Fee	-	-	-	-	-	
TOTALS	\$ 6,225,077.00	\$ 6,581,000.00	\$ 8,629,053.00	\$ 850,000.00	\$ 4,979,053.00	\$ 4,545,455.00

Notice of Special Hearing To Set Final Tax Request

Franklin Public School (31-0506) in Franklin County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 12th day of September, 2022, immediately following the Budget Hearing at Franklin Public School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	444,697,147	449,361,089	1%

2021-2022 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	6,807,158.00	4,279,719.80	0.962390	0.952401	7,251,728.00	4,378,788.00	0.974448	1%	7%
Special Building Fund	676,218.00	167,677.00	0.037706	0.037315	536,729.00	166,667.00	0.037090	-2%	-21%
Total	7,483,376.00	4,447,396.80	1.000096	0.989716	7,788,457.00	4,545,455.00	1.011538	1%	4%

2022-2023 Budget Information