

Budget Hearing 2024-25

Mission: "Engaging All Learners to Achieve Success"

The Budget Hearing 2024-25 started at 5:30 PM on Monday, September 16, 2024. The meeting was held at Kramer Education Center
2410 16th Street, Suite A
Columbus, NE 68601

Candace Becher: Present

Michael Jeffryes: Present

Doug Molczyk: Present

Theresa Seipel: Present

Douglas Willoughby: Present

I. CALL TO ORDER

II. ROLL CALL OF THE BOARD

III. EXCUSE BOARD MEMBERS

IV. PLEDGE OF ALLEGIANCE

V. NOTICE OF OPEN MEETINGS ACT

V.A. President ensures all can hear proceedings

VI. PUBLIC COMMENT

VII. HEARING

Chip Kay, Superintendent, said that state statute requires a hearing. Dr. Kay shared the information from the attached document and asked for any questions.

VIII. ADJOURN

I, the undersigned, being the duly qualified Secretary for the School District No. 1 of Columbus, Nebraska, certify that the preceding is a true and correct copy of the minutes of the Regular School Board meeting of Monday, September 16, 2024.

President

Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Columbus Public Schools (71-0001) in Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2024 at 5:30 o'clock, P.M., at Kramer Education Center, Room 171 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 51,387,207.00	\$ 53,891,433.00	\$ 55,854,161.00	\$ 12,770,099.00	\$ 41,998,525.00	\$ 26,894,682.00
Depreciation	\$ 1,051,814.00	\$ 872,653.00	\$ 1,103,477.00		\$ 1,103,477.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,542,017.00	\$ 2,177,476.00	\$ 2,505,641.00	\$ -	\$ 2,505,641.00	
School Nutrition	\$ 2,856,427.00	\$ 2,884,542.00	\$ 3,167,453.00	\$ -	\$ 3,167,453.00	
Bond	\$ 3,629,353.00	\$ 3,610,305.00	\$ 3,631,823.00	\$ 4,534,289.00	\$ 4,534,289.00	\$ 3,668,508.00
Special Building	\$ 6,755,435.00	\$ 1,067,570.00	\$ 1,683,279.00		\$ 608,279.00	\$ 1,085,859.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 848,860.00	\$ -	\$ -	\$ 857,434.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 67,222,253.00	\$ 64,503,979.00	\$ 68,794,694.00	\$ 17,304,388.00	\$ 53,917,664.00	\$ 32,506,483.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 3,668,508.00	\$ 28,837,975.00	\$ 32,506,483.00