

Special Meeting

Mission: "Engaging All Learners to Achieve Success"

The Special Meeting started at 12:30 P Mon Thursday, September 21, 2023. The meeting was held at Columbus Public Schools Administration Building
2508 27th St.
Columbus, NE 68601

Candace Becher: Present

Mark Brown: Present

Michael Jeffryes: Present

Doug Molczyk: Present

Theresa Seipel: Present

Douglas Willoughby: Present

I. Board Meeting

I.A. Call to Order

I.B. Roll Call of Board

I.C. Pledge of Allegiance

I.D. Notice of Open Meeting Posted

I.D.1. President ensures all can hear proceedings

I.E. Mission Statement

I.F. Opportunity for Public to be Heard

I.G. Board Special Functions

I.G.1. 2023-2024 Final Tax Request

Dr. Chip Kay, Director of Finance and Human Resources talked briefly at the Joint Hearing. He read the resolution, including the tax documents presented.

I.G.2. Strategic Planning Consultant

Dr. Troy Loeffelholz talked about the Strategic Planning Consultants. He asked the board members to look over the proposals that were sent.

II. Adjourn

Meeting was adjourned at 1:09.

I, the undersigned, being the duly qualified Secretary for the School District No. 1 of Columbus, Nebraska, certify that the preceding is a true and correct copy of the minutes of the Regular School Board meeting of Thursday, September 21, 2023.

President

Secretary

Notice of Special Hearing To Set Final Tax Request

Columbus Public Schools (71-0001) in Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 18th day of, September 2023 at 5:45 o'clock P.M., at Kramer Education Center, 2410 16th Street, Columbus NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022-2023	2023-2024	Change
Property Valuations	2,429,291,216	2,689,224,209	11%
Property Valuations - Bond	2,392,618,978	2,652,025,056	11%

2022-2023 Budget Information

2023-2024 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	52,846,176.00	24,571,190.00	1.011455	0.913691	53,891,433.00	27,316,885.00	1.015791	0%	2%
Bond Fund(s) K - 12	3,995,223.00	4,057,236.00	0.169573	0.150870	4,063,061.00	3,643,299.00	0.137378	-19%	2%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	7,177,247.00	1,115,758.00	0.045929	0.041490	1,459,270.00	1,098,990.00	0.040866	-11%	-80%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	64,018,646.00	29,744,184.00	1.226957	1.106051	59,413,764.00	32,059,174.00	1.194035	-3%	-7%

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Columbus Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Columbus Public Schools resolves that:

1. The 2023-2024 property tax request be set at:

General Fund:	\$ 27,316,885.00
Bond Fund:	\$ 3,643,299.00
Special Building Fund:	\$ 1,098,990.00
Qualified Capital Purpose	\$ -
Undertaking Fund:	

2. The total assessed value of property differs from last year’s total assessed value by 10.7 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.106051 per \$100 of assessed value.

4. Columbus Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.192135 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Columbus Public Schools will increase (or decrease) last year’s budget by -7.19 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by _____, seconded by _____ to adopt Resolution #_____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2023