

Budget Hearing 2023-24

Mission: "Engaging All Learners to Achieve Success"

The Budget Hearing 2023-24 started at 5:30 PM on Monday, September 18, 2023. The meeting was held at Kramer Education Center
2410 16th Street, Suite A
Columbus, NE 68601

Candace Becher: Present

Mark Brown: Present

Michael Jeffries: Present

Doug Molczyk: Absent

Theresa Seipel: Present

Douglas Willoughby: Absent

Douglas Willoughby: Present

I. Board Meeting

I.A. Call to Order

I.B. Roll Call of Board

I.C. Pledge of Allegiance

I.D. Notice of Open Meeting Posted

I.D.1. President ensures all can hear proceedings

I.E. Opportunity for Public to be Heard

I.F. Board Special Functions

I.F.1. Hearings

I.F.1.1. 2023-2024 Budget Hearing

Chip Kay, Director of Finance and Human Resources, gave a brief description of all documents showing the CPS Budget numbers for the 2023-2024 school year.

II. Adjourn

I, the undersigned, being the duly qualified Secretary for the School District No. 1 of Columbus, Nebraska, certify that the preceding is a true and correct copy of the minutes of the Regular School Board meeting of Monday, September 18, 2023.

President

Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Columbus Public Schools (71-0001) in Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18th day of September, 2023 at 5:30 o'clock, P.M., at Kramer Education Center, 2410 16th Street, Columbus NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 49,771,472.00	\$ 52,700,941.00	\$ 53,891,433.00	\$ 7,061,277.00	\$ 33,908,994.00	\$ 27,316,885.00
Depreciation	\$ 104,708.00	\$ 1,000,000.00	\$ 1,942,655.00		\$ 1,942,655.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 851,868.00	\$ 1,407,383.00	\$ 1,600,000.00	\$ 1,722,504.00	\$ 3,322,504.00	
School Nutrition	\$ 2,284,572.00	\$ 2,832,706.00	\$ 3,368,947.00	\$ 658,794.00	\$ 4,027,741.00	
Bond	\$ 3,877,546.00	\$ 4,572,548.00	\$ 4,063,061.00	\$ 1,760,085.00	\$ 2,216,280.00	\$ 3,643,299.00
Special Building	\$ 4,591,677.00	\$ 5,982,977.00	\$ 1,459,270.00		\$ 371,270.00	\$ 1,098,990.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 61,481,843.00	\$ 68,496,555.00	\$ 66,325,366.00	\$ 11,202,660.00	\$ 45,789,444.00	\$ 32,059,174.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 3,643,299.00	\$ 28,415,875.00	\$ 32,059,174.00