

Budget Hearing 2022-23

Mission: "Engaging All Learners to Achieve Success"

The Budget Hearing 2022-23 started at 5:30 PM on Monday, September 19, 2022. The meeting was held at ESU7/CPS Student Services Building
2563 44th Avenue
Columbus, NE 68601

Candace Becher: Present

Mark Brown: Present

Michael Jeffryes: Present

Doug Molczyk: Absent

Theresa Seipel: Present

Douglas Willoughby: Present

I. Board Meeting

I.A. Call to Order

I.B. Roll Call of Board

I.C. Pledge of Allegiance

I.D. Notice of Open Meeting Posted

I.D.1. President insures all can hear proceedings

I.E. Mission Statement

I.F. Board Special Functions

I.F.1. Hearings

I.F.1.1. Special Hearing for the purpose of receiving public input on the 2022-2023 Columbus Public Schools Budget

Chip Kay, Director of Finance and Human Resources shared information about the Budget Hearing Notice. He gave a brief description of all documents showing the CPS Budget numbers for the 2022-2023 school year. The overall budget has decreased by 6%.

Mr. Kay also mentioned that CPS will be retiring a bond in December.

I.F.1.1.1. Opportunity for Public to be Heard

II. Adjourn

I, the undersigned, being the duly qualified Secretary for the School District No. 1 of Columbus, Nebraska, certify that the preceding is a true and correct copy of the minutes of the Regular School Board meeting of Monday, September 19, 2022.

President

Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Columbus Public Schools (71-0001) in Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19th day of September, 2022 at 5:30 o'clock, P.M., at Student Services Center, 2563 44th Av., Columbus NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 45,421,651.00	\$ 50,628,431.00	\$ 52,846,176.00	\$ 10,125,369.00	\$ 38,646,067.00	\$ 24,571,190.00
Depreciation	\$ 4,854.00	\$ 72,619.00	\$ 2,468,855.00		\$ 2,468,855.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 708,565.00	\$ 1,044,916.00	\$ 1,489,956.00	\$ 1,000,000.00	\$ 2,489,956.00	
School Nutrition	\$ 2,143,991.00	\$ 2,663,574.00	\$ 3,112,183.00	\$ 224,521.00	\$ 3,336,704.00	
Bond	\$ 3,461,510.00	\$ 3,875,708.00	\$ 3,646,334.00	\$ 2,962,609.00	\$ 2,592,279.00	\$ 4,057,236.00
Special Building	\$ 1,712,939.00	\$ 5,883,194.00	\$ 4,882,896.00		\$ 3,778,296.00	\$ 1,115,758.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 53,453,510.00	\$ 64,168,442.00	\$ 68,446,400.00	\$ 14,312,499.00	\$ 53,312,157.00	\$ 29,744,184.00