

## Budget Hearing 2020-21

**Mission:** "Engaging All Learners to Achieve Success"

The Budget Hearing 2020-21 started at 5:30 PM on Monday, September 14, 2020. The meeting was held at ESU7/CPS Student Center  
3434 Discoverer Drive  
Columbus, NE 68601

Candace Becher: Present

Ken Curry: Absent

Michael Jeffryes: Present

Doug Molczyk: Present

Theresa Seipel: Present

Douglas Willoughby: Present

- I. Budget Hearing 2020-2021
  - A. Call to Order
  - B. Roll Call of Board
  - C. Pledge of Allegiance
  - D. Notice of Open Meeting Posted
    1. President insures all can hear proceedings

E. Opportunity for Public to be Heard

II. Presentation

A. Special Hearing for the purpose of receiving public input on the 2020-2021 Columbus Public Schools Budget

Chip Kay, Director of Business Operations presented the CPS 20-21 Budget. All documents were available to the public. Time was allowed for public comment.

III. Adjourn

I, the undersigned, being the duly qualified Secretary for the School District No. 1 of Columbus, Nebraska, certify that the preceding is a true and correct copy of the minutes of the Regular School Board meeting of Monday, September 14, 2020.

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Columbus Public Schools (71-0001) in Platte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2020 at 5:30 o'clock, P.M., at West Park Elementary, 4100 Adamy Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 40,652,164.00	\$ 43,474,692.00	\$ 47,217,424.00	\$ 9,000,000.00	\$ 35,655,655.00	\$ 20,769,463.00
Depreciation	\$ 1,741,231.00	\$ 447,120.00	\$ 1,487,106.00		\$ 1,487,106.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,322,192.00	\$ 873,966.00	\$ 972,500.00	\$ 953,897.00	\$ 1,926,397.00	
School Nutrition	\$ 2,187,778.00	\$ 2,613,232.00	\$ 2,770,767.00	\$ -	\$ 2,770,767.00	
Bond	\$ 4,205,682.00	\$ 4,202,164.00	\$ 5,005,454.00	\$ 1,384,275.00	\$ 2,385,349.00	\$ 4,044,392.00
Special Building	\$ 2,413,078.00	\$ 201,448.00	\$ 7,513,060.00		\$ 6,375,629.00	\$ 1,148,920.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 52,522,125.00</b>	<b>\$ 51,812,622.00</b>	<b>\$ 64,966,311.00</b>	<b>\$ 11,338,172.00</b>	<b>\$ 50,600,903.00</b>	<b>\$ 25,962,775.00</b>