

Regular Meeting

Mission: "Engaging All Learners to Achieve Success"

The Regular Meeting started at 5:30 PM on Monday, February 17, 2020. The meeting was held at ESU7/CPS Student Center 2563 44th Avenue
2508 27th Street
Columbus, NE 68601

Candace Becher: Present

Mike Goos: Absent

Michael Jeffryes: Present

Doug Molczyk: Present

Theresa Seipel: Present

Douglas Willoughby: Present

I. Board Meeting

A. Call to Order

B. Roll Call of Board

C. Pledge of Allegiance

D. Notice of Open Meeting Posted

1. President insures all can hear proceedings

E. Mission Statement

Doug Molczyk read the mission statement.

F. Opportunity for Public to be Heard

G. Board Special Functions

1. LB 974 and LB 1202 Discussion

Senators Moser and Linehan shared information about LB 974 the property tax incentive bill and LB 1202, the tax rebate for giving to private school scholarship fund.

2. Mike Goos Board Resignation

3. Consideration of candidates to fulfill the remaining term of Mike Goos after the posting of vacancy and applications to be filled out.

4. CPS 2020-2021 Calendar

Dr. Loeffelholz commented on the snow day options.

5. Option Enrollment Resolution, 2020-2021/ Student-Within-Transfers, 2020-2021

This policy sets grade level numbers to maintain option enrollment number.

H. Recognitions

I. Items to be removed from the Consent Agenda

J. Consent Agenda

1. Approval of Minutes

2. Financial Reports M2, M3, M4a

3. Financial Report M5

Dave Melick, Executive Director of Business Operations and Human Relations, commented on financial report M5. One entry is for Learning Science this is for three days of principal coaching.

4. Certified Personnel

5. Classified Personnel

6. Professional Travel

K. Acceptance of Gifts/Donations

Corrected report attached.

L. Business Operations and Human Relations

1. Policies

2. Administrative Functions

1. Charitable Giving Fundraising Applications

2. TERIP Proposal 2020-2021

3. Surplus

3. Updates

M. Buildings & Sites/Technology

1. Administrative Functions

1. CMS Cooling Tower Coil Replacement

Board Member, Mike Jeffryes asked about insurance covering the cost of the cooling tower, Leonard Kwapnioski, Executive Director of Building and Sites/Technology said the replacement is for general wear and tear and insurance would not cover.

2. Updates

Mr. Kwapnioski shared the latest on the architectural bids for the Kramer Education Center.

N. Curriculum and Instruction

1. Policies

2. Administrative Functions

3. Updates

O. Student Services

1. Policies

2. Administrative Functions

1. Special Education 2020-2021 Projections

3. Updates

P. Superintendent's Report

Dr. Leoffelholz said their will be one meeting for March on the 16th at the Student Center/ESU 7. He also updated the board regarding interviews for the Business Finance Position. Three people are scheduled for Tuesday, February 18.

Q. Board Sharing

II. Executive Session

III. Adjourn

I, the undersigned, being the duly qualified Secretary for the School District No. 1 of Columbus, Nebraska, certify that the preceding is a true and correct copy of the minutes of the Regular School Board meeting of Monday, February 17, 2020.

President

Secretary



3005 19th Street, Suite 700, Columbus, NE 68601
(402) 606-3084/(402) 606-4693

January 23, 2020

RE: Resignation from Columbus Public Schools BOE

Dear Fellow Board Members, Dr. Loeffelholz, and Mr. Melick:

Please accept this correspondence as resignation from my position as a Board Member from Columbus Public Schools.

It is with great sadness that I must end my tenure on the board. I was committed to complete my 3rd term, however my wife's illness commands that I devote my complete and total attention to her and my kids during the next several months.

Serving on the board has been a remarkable and rewarding experience. I consider it to be a capstone to my life experience in education...growing up in a home of educators, as a student and an educator myself. I have enjoyed the tremendous collegiality of all past and present board members. We have accomplished great things working as a team. The best decision we have made is hiring Troy as Superintendent of CPS. The best decision Troy made was to hire Dave as Finance/HR Director of CPS. I truly believe Columbus Public Schools is one of the most innovative and progressive school districts in Nebraska. Exciting work remains with the development of an early childhood center that meets the needs of the entire community and the facility pressures we are experiencing from a growing community.

Thanks again for the memories! They were all good...especially the learning experiences in Boston, San Antonio, Denver, and Philadelphia. For future reference remember the address of 26 West Hubbard in Chicago. I think they pianos at this establishment.

Please feel free to contact me if I can be of assistance to you in the future...Mike

Columbus Public Schools 2020-2021 "VERSION (1) Draft 3" Calendar

August 2020							1
S	M	T	W	Th	F	Sa	
							1
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

September 2020							2
S	M	T	W	Th	F	Sa	
		1	2	3	4	5	
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30				

October 2020							3
S	M	T	W	Th	F	Sa	
				1	2	3	
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

November 2020							4
S	M	T	W	Th	F	Sa	
1	2	3	4	5	6	7	
8	9	10	11	12	13	14	
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

December 2020							5
S	M	T	W	Th	F	Sa	
		1	2	3	4	5	
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31			

August

- 3-5 New Teacher Professional Development
- 6-11 Teacher Professional Development
- 12 1st Day 1st-9th Grades ONLY, Ele 11:45 Dismissal
- 13 1st Day 10th, 11th, 12th Grades Only
- 13 or 14 1st Day Kindergarten (Half of Students)
- 17 1st Day Kindergarten Together

September

- 7 Labor Day - No School
- 11 Ele Dismissal Only 11:45- Teacher Professional Development
- 15, 17 Elementary Parent-Teacher Conferences
- 16, 17 HS/MS Parent-Teacher Conferences
- 17 Teacher Prof Dev AM, Conferences PM -No School for Students
- 18 No School

October

- 15 MS ONLY Regular Classes AM - Extended Academic Time PM
- 15 **Elem/HS Full Day**
- 15 **1st Quarter Ends - 43 days**
- 16 Professional Work Day - No Students
- 19 2nd Quarter Begins

November

- 25-27 Thanksgiving Break - No School

December

- 22 MS ONLY Regular Classes AM - Extended Academic Time PM
- 22 **Elem/HS Full Day**
- 22 **2nd Quarter Ends - 44 days**
- 23-31 Christmas Break - No School

January 2021							6
S	M	T	W	Th	F	Sa	
					1	2	
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

February 2021							7
S	M	T	W	Th	F	Sa	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28							

March 2021							8
S	M	T	W	Th	F	Sa	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30	31				

April 2021							9
S	M	T	W	Th	F	Sa	
				1	2	3	
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30		

May 2021							10
S	M	T	W	Th	F	Sa	
					1		
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

January

- 1 Christmas Break - No School
- 4-5 Teacher Professional Development-No School for Students
- 6 3rd Quarter Begins

February

- 5 Ele Dismissal Only 11:45 - Teacher Professional Development
- 9, 11 Elementary Parent-Teacher Conferences
- 10-11 MS/HS Parent-Teacher Conferences
- 11 Teacher Prof Dev AM, Conferences PM-No School for Students
- 12 No School

March

- 5 MS ONLY Regular Classes AM - Extended Academic Time PM
- 5 **Elem/HS Full Day**
- 5 **3rd Quarter Ends - 41 Days**
- 8-12 No School - Spring Break
- 15 Teacher Professional Development-No School for Students
- 16 4th Quarter Begins

April

- 2 Easter Break
- 30 Late Spring Break

May

- 12 Final Senior Attendance Day
- 16 Graduation
- 20 **Elem/HS 11:45 Dismissal - Teacher Professional Development**
- 20 **MS ONLY Regular Classes AM - Extended Academic Time PM**
- 20 **4th Quarter Ends - 46 days**
- 21 Teacher Professional Development - No School for Students

Key:

- Early Dismissal Elem 2:15 HS 2:35 MS 2:35
- Professional Development/No School for Students
- Beginning/End of Quarter
- No School for Teachers and Students
- Elementary early dismissal
- Graduation

Published by:
Office of Curriculum, Instruction, and Assessment
Columbus Public Schools
2508 27th Street, PO Box 947
Columbus Public Schools
Phone: 402-563-7000

	K-5	6-8	9-12	
Qtr.	Days	Days	Days	Dates
1	43.0	43.0	43.0	August 12 - October 15
2	44.0	44.0	44.0	October 19 - December 22
3	41.0	41.0	41.0	January 6 - March 5
4	46.0	46.0	46.0	March 16 - May 20
	174.0	174.0	174.0	Student Days
	188.0	188.0	188.0	Teacher Contract Days
Pre-School				
Qtr.	Days			Dates
1				- First Day
2				
3				
4				- Last Day



- The last day of school is scheduled for May 20th.
- There are 174 student contact days in the calendar. If inclement weather days are used, the end of the school year will be communicated to staff, parents, and students on or around April 14th.

COLUMBUS PUBLIC SCHOOLS

**ENROLLMENT OPTION: MAXIMUM STUDENT ENROLLMENT LIMITATIONS
REGULAR EDUCATION PROGRAMMING**

According to Policy 502.02, the most recent applicable policy pertaining to option enrollment, the Board of Education by the March meeting will determine the maximum number of option students the Columbus School District No. 71-0001 may receive in any program, class, grade level, or school building.

The following resident student maximums are recommended for the 2020-2021 school year. When a building or grade level reaches the ratios indicated in the table, option enrollment and within-district-transfers will be closed to those sections. However, as reasonable, the District may accept option students above these limitations if additional sections are added to accommodate the growth of resident student enrollment.

GRADE LEVEL	MAXIMUM TOTAL PER	STUDENT/TEACHER RATIO	PROJECTED 2020-21
	GRADE LEVEL	CUT OFF NUMBER	ENROLLMENT
K	275	19:1	288
1	275	19:1	299
2	275	19:1	315
3	275	23:1	260
4	275	23:1	313
5	290	23:1	270
6	290	23:1	295
7	290	23:1	294
8	290	23:1	313
9	290	23:1	291
10	290	23:1	328
11	290	23:1	343
12	290	23:1	336

SPECIAL SERVICES PROGRAMMING

To meet the diverse needs of resident students, the District operates a number of programs collectively called "student services." This programming includes, but is not limited to, services for students with disabilities, high-ability learners, and students learning English through the English Language Learners Program (ELL). Because all such programming is in addition to programming provided all students, all student services must be limited to the specific staff, facilities, and equipment of the District made necessary by resident students. Given this, each student that applies as an option student requiring and/or qualified for special services programming will be allowed to enroll as an option student only when the services to be provided may be delivered within the existing capacity (staff, facilities, and equipment) of the District to serve resident students. Parents and/or guardians with students requiring and/or qualifying for special services programming and seeking to use option enrollment to place a student in the Columbus Public Schools must supply appropriate District personnel with any and all relevant information, as requested, to determine the needs of the student and to determine whether those needs may be served within the existing capacity of the District. **As provided in Policy 502.02, "The District will not accept students for whom a contracted, out-of-district program required." "Contracted, out-of-district" programming includes contracted services. In addition, as provided in Policy 502.02, "Parents or legal guardians of option students are responsible for transportation to and from school."**

COLUMBUS PUBLIC SCHOOLS
STUDENT-WITHIN-DISTRICT TRANSFER: MAXIMUM STUDENT ENROLLMENT
LIMITATIONS
REGULAR EDUCATION PROGRAMMING

According to Policy 502.09, the most recent applicable policy pertaining to Student-Within-District Transfer, the Board of Education by the March meeting will determine the maximum number of students in each section the Columbus School District No. 71-0001 may receive in any program, class, grade level, or school building.

The following student maximums for the closure of each section for transfers are recommended for the 2020-2021 school year. However, as reasonable, the District may accept option students above these limitations if additional sections are added to accommodate the growth of resident student enrollment.

GRADE LEVEL	WITHIN- DISTRICT TRANSFER	TARGET STUDENT/TEACHER	PROJECTED 2020-21
	CUT-OFF #	RATIO	ENROLLMENT
K	19	20:1	288
1	19	20:1	299
2	19	20:1	315
3	23	25:1	260
4	23	25:1	313
5	N/A	25:1	270
6	N/A	25:1	295
7	N/A	25:1	294
8	N/A	25:1	313
9	N/A	25:1	291
10	N/A	25:1	328
11	N/A	25:1	343
12	N/A	25:1	336

SPECIAL SERVICES PROGRAMMING

To meet the diverse needs of resident students, the District operates a number of programs collectively called "student services." This programming includes, but is not limited to, services for students with disabilities, high-ability learners, and students learning English through the English Language Learners Program (ELL). Because all such programming is in addition to programming provided all students, all student services must be limited to the specific staff, facilities, and equipment of the District made necessary by resident students. Given this, each student that applies as an option student requiring and/or qualified for special services programming will be allowed to enroll as an option student only when the services to be provided may be delivered within the existing capacity (staff, facilities, and equipment) of the District to serve resident students. Parents and/or guardians with students requiring and/or qualifying for special services programming and seeking to use option enrollment to place a

student in the Columbus Public Schools must supply appropriate District personnel with any and all relevant information, as requested, to determine the needs of the student and to determine whether those needs may be served within the existing capacity of the District. **As provided in Policy 502.02, "The District will not transfer students to sections that have reached the Maximum Total Per Section number**

Exhibit

COLUMBUS PUBLIC SCHOOLS

Revised: 2/09/15

Columbus, Nebraska

Revised: 2/15/17

Revised : 2/20/17

Revised: 2/19/18

Revised: 2/11/19

Board Retreat
Monday, January 27, 2020 5:30 PM Central

Administration Building
2508 27th Street
Columbus, NE 68601

Candace Becher: Present
Mike Goos: Absent
Michael Jeffryes: Present
Doug Molczyk: Present
Theresa Seipel: Present
Douglas Willoughby: Present
Present: 5, Absent: 1.

I. Board Meeting

I.A. Call to Order

I.B. Roll Call of Board

Motion to excuse board member Mike Goos from the board meeting. Passed with a motion by Candace Becher and a second by Michael Jeffryes.

Mike Goos: Absent, Candace Becher: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Mike Goos was excused by the board.

I.C. Pledge of Allegiance

I.D. Notice of Open Meeting Posted

I.D.1. President insures all can hear proceedings
President Becher

I.E. Opportunity for Public to be Heard

President Becher read the opportunity to be heard.

I.F. Board Special Functions

I.F.1. Kramer Education Center

The board placed Doug Willoughby on the core team for Mike Goos due to his pending resignation.

Executive Director of Student Services, Jason Harris updated the board regarding:

1. Sub-Committee representatives (Fee for Daycare-Sliding Fee)
2. Round-table ideas shared with the board
3. Public invited on Thursday night for "No Small Matter"
4. Board discussed the fact sheet from
5. Space & Staffing needs

Questions by the board:

1. Are there going to be any Fees
2. Lunch program - FR vs. Full Pay

Dave Melick, Executive Director of Finance/HR gave an update on the architect selection process:

1. January 6th meeting - RFP, timeline, requirements
2. January 30th deadline for questions. Responses will be communicated with all architects. Only 5 to 6 questions have been asked.
3. Architects all went on a walking tour of the building.
4. Electrical Inspection - has been done since January 6th and forwarded to architects. (Subpanels passed)

Leonard, Executive Director of Maintenance/Technology gave updates on the building that include:

1. Electrical Update
2. Spider Boxes used
3. Building is 50-52 degrees on most days
4. Operating costs since started demo - \$1,000 per month in utility costs.
5. Compared to:
 1. Approximately 24,000 sq. ft for Early Childhood Center
6. Maintenance guys are doing demo when it is not snowing.
7. Copper wires and lights are all out.

Mike Jeffryes - asked question about cost of project and could some of that money be used on other projects..

1. 3 Million addition on to North Park came up in discussion
2. Concern about overcrowding in our schools
3. Future enrollment numbers
4. North Park Expansion
5. More shared space

I.F.2. Communication Impediment for First Responders

Board President, Ms. Becher introduced the item of communication with life and safety personnel

1. Problem exists and we seem to be hung up on who pays for it.
2. If we would have something happen and people found out we were talking about who pays for it would we be sued?
3. Figure out what we need to do for 1st responders so they can communicate in our building.
4. Staff has the ability to communicate.
5. 1st Responders include - police, sheriff, HAZMAT, Fire Department
6. We bought what we did and police have their system.

7. What do we do about it?

Can all 1st responders talk to one another?

1. Devices for each entity (School-UHF, Police & Fire-VHF).
2. School purchased SL350 Turbo's instead of APX radios - Multi-band portable in our cars.
3. Motorola built two different systems.

2 solutions

Option 1

HS & MS - \$250,000 combined rough estimate

Firm number will do testing in the building is \$2,000 minimum per building

8 buildings - \$16,000 startup cost.

Centennial is an issue for elementary schools

Other schools not as much of an issue

Option 2

School District buy the same radios we have at \$800 each and give to each officer and have full communication.

Counsel at 911 Center, will allow them to use in our building and have full access.

Board Questions:

1. School Safety a big concern around the US are there grants out there.
2. Not many, it is a local issue.
3. We don't have a complete cost until testing is done?
4. One-time cost - Doesn't matter who pays for them.
5. Are we only going to protect 2 of our buildings or all of them.
6. Board members concerned about once we know we have to act.

Recommendation -

1. To Quantify what we need through the study for radio system.
2. Complete the study at \$2,000 per building.
3. Can we phase it in?
4. Prioritize what the study says.

I.G. Other Items

I.G.1. New Board Member

The board will accept Mr. Goos' resignation at the February board meeting. The board has decided to wait until the February board meeting to decide whether to advertise and interview vs. appoint a new board member. It depends on how many apply for the election. If multiple applications, it is recommended that we interview those candidates or ask a former board member to fill out the term. Mr. Goos is up for election this year.

I.G.2. Sustainability

Worry about sustainability of funds with staffing, moving across the salary schedule.

1. 52 teachers are on average move across on the salary schedule each year.
2. Discussed the needs side of the formula in TEEOSA and Equalization Aid
3. Discussed budgeting practices in the past 12 years in Columbus and what a great job business directors have done.
4. What is the current reimbursement for SPED? It is 48-50%

Sustainability - How can we do more with what we have and afford it for years out

1. Add price per hour in para wages
2. what are areas we may cut to fulfill goals
3. Discussion on number of students at the HS and not enough sections.
4. Review of enrollment shows numbers will be steady over the next 5-6 years and decrease slightly.
5. Workplace experiences for students would be great to create more capacity at the HS

Discussion about Cassette House needs for a new facility.
Area of concern, no action to take.

I.G.3. Update on HR/Finance Interviews

Dr. Loeffelholz updated the board on the six candidates we are interviewing. There are 3 internal candidates and 3 external candidates.

I.G.4. Housing

Dr. Loeffelholz shared with the board the Housing Committee's map of approved permits to build apartments, duplexes and houses in the community. This type of map will be instrumental in planning for future building needs.

I.H. Superintendent's Report

None at this time.

I.H.1. Other Items of Concern

There were no other items of concern.

I.I. Board Sharing

There was no board sharing.

II. Adjourn

Motion to adjourn at 8:57 pm Passed with a motion by Candace Becher and a second by Theresa Seipel.

Mike Goos: Absent, Candace Becher: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea,
Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

I, the undersigned, being the duly qualified Secretary for the School District No. 1 of Columbus, Nebraska, certify that the preceding is a true and correct copy of the minutes of the Regular School Board meeting of Monday, January 27, 2020.

President

Secretary

Regular Meeting
Monday, January 13, 2020 5:30 PM Central

Administration Building
2508 27th Street
Columbus, NE 68601

Candace Becher: Absent
Mike Goos: Present
Michael Jeffries: Present
Doug Molczyk: Present
Theresa Seipel: Present
Douglas Willoughby: Present
Present: 5, Absent: 1.

I. Board Meeting

I.A. Call to Order

I.B. Roll Call of Board

It is recommended that the board approve the absence of board member Candace Becher due to illness. Passed with a motion by Douglas Willoughby and a second by Theresa Seipel.

Candace Becher: Absent, Mike Goos: Yea, Michael Jeffries: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

I.C. Pledge of Allegiance

I.D. Notice of Open Meeting Posted

I.D.1. President insures all can hear proceedings

I.E. Mission Statement

Doug Willoughby read the mission statement.

I.F. Opportunity for Public to be Heard

I.G. Presentations/Recognitions

I.G.1. West Park Presentation

Paula Lawrence, principal at West Park Elementary presented information on the 2019-2020 school year. Demographics- Poverty range has dropped slightly to 66%, West Park is at 13% for SPED and 26% ELL.

2018-19 Radar Chart-continuous improvement goals: This chart is the baseline, with next year's data, we hope to see the chart show increases in the goals set. Ms. Lawrence talked about the MAP testing and the goal is that all students will be at 61st percentile or above. Goals after testing this year will show the chart moving outward. The continuous goals are for all students to be at the 61st percentile in math and reading. Each student has written a hypothesis statement to help them move closer to this goal.

Reading Goals: Kindergarten and 1st grade teachers looked at kindergarten data from last year, they saw similarities with continuous blending, modeling and increase in practices of continuous blending students will increase their fluency. Literary text was a weak area for first grade, increased practices and reviews focusing on literary text will increase their RIT score overall. Third graders are working on students completing item analysis at the end of each cycle. Teachers are using this data to reteach and to practice during reading and WIN time. The 4th graders weak area is characteristics of information text, they will continue practicing and reviews in that area.

Math Goals: 61st percentile for all students on Map Math tests, each grade level has identified a different area that they need help in. Kindergarten is working on becoming proficient in number sense skills. First grade, looking at kindergarten scores and after Map testing in the fall, the weak area is in geometry. When looking at this data, what does this really mean, shapes, time and money. Additional practices in these skills to increase scores. Second grade will utilize iXL to develop practice skills for number sense and teach and review math vocabulary to help increase scores. Third graders will use item analysis of common assessment to reteach and practice skills during WIN time and math time. Fourth grade is reviewing algebraic and geometry concepts during WIN time and math block.

West Park offers a special program to support students through the Recently Arrived Program. This program is for EL students in 3rd and 4th grade who are new and who have been in an english speaking classroom less than a year. These students are assessed by the EL Department and have participated in the ELPA 21 screener. This program offers busing from home to West Park each day. This year there are 15 students in the EL Recently Arrived Program. They are in the program for about a year, the students are tested and if they test out, the student moves to their home school. These students spend most of their day with Ms. Ortiz, and they do join their grade level for math and specials. Each year we learn more, this year 11 of the 15 are 3rd graders.

Partnership with YMCA working on core values: caring, respect, responsibility and honesty. They come at the end of the week to meet with a different grade level. At the end of each quarter, the students have an opportunity to go to the YMCA. Throughout the quarter, they refer to the proficiency scale for use of vocabulary to talk to the students, they listen to the interactions and they speak to the students about their respectful behavior. They have to be at a level 3 to go on the Y trip for activities. This program is building a positive culture at West Park.

Ms. Lawrence shared that West Park has assemblies, where they identify students of the month. The student receives a pennant and the student's photo goes up on the bulletin board. They have activities with high school students reading with them, STEM trailer activities, 2nd graders sold cookies with the money used to buy gifts for Holiday Spirit Coop. Board members, Mike Goos commented that he was at West Park and they have an amazing staff, and Theresa Seipel said the YMCA program sounds awesome.

I.H. Board Special Functions

I.H.1. Appointments by the Board President

Motion to approve committees as drafted Passed with a motion by Theresa Seipel and a second by Douglas Willoughby.

Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk:

Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea

Yea: 5, Nay: 0, Absent: 1

Approval of Board President appointments was briefly discussed, personnel was added to the name of the Negotiations Committee. All committee appointments stayed the same.

I.H.2. Approval of Financial Institutions

The Superintendent recommends the Board approve the financial institutions, as submitted. Passed with a motion by Mike Goos and a second by Douglas Willoughby.

Candace Becher: Absent, Theresa Seipel: Abstain (With Conflict), Mike Goos: Yea,

Michael Jeffryes: Yea, Doug Molczyk: Yea, Douglas Willoughby: Yea

Yea: 4, Nay: 0, Absent: 1, Abstain (With Conflict): 1

There were no questions.

I.H.3. Approval of School Attorneys

The Superintendent recommends the Board approve the school attorneys, as submitted.

Passed with a motion by Michael Jeffryes and a second by Theresa Seipel.

Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk:

Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea

Yea: 5, Nay: 0, Absent: 1

Dr. Loeffelholz said there had been 2 firm name changes recently.

Fehringer & Mielak

Grant Law Firm

I.H.4. Approval of Media Outlets

The Superintendent recommends the Board approve the list of media outlets. Passed with a motion by Douglas Willoughby and a second by Mike Goos.

Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk:

Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea

Yea: 5, Nay: 0, Absent: 1

Discussion included the addition of the Omaha World Herald and the Lincoln Journal Star. Alpha media handles our radio coverage.

I.H.5. Appointment of Dr. Troy Loeffelholz as the Affirmative Action Coordinator

Motion to appoint Dr. Troy Loeffelholz as the Affirmative Action Coordinator. Passed with a motion by Mike Goos and a second by Theresa Seipel.

Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk:

Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea

Yea: 5, Nay: 0, Absent: 1

Dr. Troy Loeffelholz was assigned as the Affirmative Action Coordinator position.

I.H.6. Approve two new positions created for CHS.

The Superintendent recommends that the Board approve two new positions at CHS.

Passed with a motion by Michael Jeffryes and a second by Douglas Willoughby.

Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk:

Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea

Yea: 5, Nay: 0, Absent: 1

Mr. Dave Hiebner, CHS Principal, shared his vision of the two newly created positions for CHS, 9th Grade Seminar course will be tailored to the needs of CHS freshmen and will allow CHS to move forward with NDE rule 47 accreditation. It will guide freshmen through the transition from 8th grade to be more successful at CHS. One goal will be for freshmen to understand what it means to be a citizen of CHS, this will make some improvements. The STEM position will immediately fill some holes. Dr. Loeffelholz also said this will allow for those year-long courses for juniors and seniors. Funding for these positions should be resolved by February. STEM Teacher will help initially to assist the new construction class working with Shelby Lumber. The STEM Department will then be able to utilize the staff to keep our construction courses on track and get more students into STEM classes that are not being met at this time. Open to looking at what applicants look like and how candidates will fit on the team. These two positions will help start the Career Academy for NDE.

Board member Mike Jeffryes asked Mr. Hiebner what the priorities for staffing are in the big picture. Hiebner says health sciences are a big request with 30% of students wanting to go into the health sciences. Technology students are very interested in digital media and coding, at this time we are unable to offer these classes. Freshmen Career Seminar is very important for freshmen success.

I.I. Items to be removed from the Consent Agenda

Motion to remove financial reports M4b and M4c. Passed with a motion by Douglas Willoughby and a second by Mike Goos.

Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

I.J. Consent Agenda

Motion to approve the Consent Agenda. Passed with a motion by Theresa Seipel and a second by Mike Goos.

Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

motion to approve consent agenda Passed with a motion by Theresa Seipel and a second by Mike Goos.

Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

I.J.1. Approval of Minutes

I.J.2. Financial Reports M2, M3, M4a

Mr. Dave Melick, Executive Director of Operations and Human Resources, reported on the financial reports, it was a slow month for property taxes, there is enough to pay all invoices.

Mr. Melick said CPS spent 1.3 million last month, \$800,000 shown on the report is the

very last payment on one of the three refunding bonds. This amount was is paid twice a year. \$86,000,00 is a low amount for property taxes. Rent came in from farm ground that CPS rents. Some SPED reimbursement that comes from the state was also noted in revenues.

Financial Report M4a indicates some mileage paid for people that move from building to building. Neo Funds is postage dollars. CPS After School Program student fees. Frontline Technologies was paid an annual maintenance fee. Platte Valley Equipment was paid for a replacement rotary broom for snow removal. There was payment for switches that needed replacement at CMS.

I.J.3. Financial Report M4b

Move to approve the financial report M4b Passed with a motion by Douglas Willoughby and a second by Mike Goos.

Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Mr. Melick said financial report M4b was for Board President Candy Becher's State Conference travel reimbursement.

I.J.4. Financial Report M4c

Motion to approve Financial Report M4c. Passed with a motion by Mike Goos and a second by Douglas Willoughby.

Candace Becher: Absent, Theresa Seipel: Abstain (With Conflict), Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea, Douglas Willoughby: Yea
Yea: 4, Nay: 0, Absent: 1, Abstain (With Conflict): 1

Mr. Melick said financial report M4c was for Board Member Theresa Seipel's State Conference travel reimbursement.

I.J.5. Financial Report M5

Mr. Melick said financial report M4c was for Board Member Theresa Seipel's State Conference travel reimbursement.

I.J.6. Certified Personnel

I.J.7. Classified Personnel

Dr. Loeffelholz reported on Classified staff hires, mostly CPS After School Program adding or replacing staff.

I.J.8. Professional Travel

Dr. Loeffelholz shared some of the traveling that has been happening in the district. CPS nurses went to the Northeast Nebraska Drug Conference in Norfolk, he attended the Legislative Preview in Lincoln, Jason Harris attended the Wayne State Interview Fair in Wayne, NE.

I.K. Acceptance of Gifts/Donations

The Superintendent recommends that the Board accept the attached gifts/donations. Passed with a motion by Michael Jeffryes and a second by Theresa Seipel.

Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Dr. Loeffelholz gave the contributions total at \$48,467.96, this included money going to STEM on the Go, School PTOs and Holiday Spirit Co-op from the CPS Foundation.

I.L. Business Operations and Human Relations

I.L.1. Policies

I.L.2. Administrative Functions

I.L.2.1. Surplus

The Superintendent recommends that the Board declares items listed as surplus property. Passed with a motion by Mike Goos and a second by Theresa Seipel. Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Mr. Melick talked about surplus property including old band uniforms, they will hold on to these until the new ones arrive. Some of them will be sold to costume shops or maybe to a smaller school district. Also listed for surplus are some broken risers that haven't been usable for some time.

I.L.2.2. Fundraising Applications

The Superintendent recommends that the Board approve the fundraising applications for 2020, as submitted. Passed with a motion by Douglas Willoughby and a second by Mike Goos.
Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Mr. Melick spoke about the fundraising application. The CHS Diamond Dancers will sell Trevor's fight bracelets at the Jam the Gym Event, they hope to raise \$500.00-\$1000.00, for the Trevor Luckey Scholarship.

I.L.3. Updates

Two TERIP applications have been turned in so far according to Mr. Melick. The deadline is February 9th. AdTeam training is coming up. He also said he would be contacting the Negotiations and Personnel Committee to update them on negotiations and the policy dealing with compensation for snow days.

I.M. Buildings & Sites/Technology

I.M.1. Policies

I.M.2. Administrative Functions

I.M.2.1. Fuel Bids

The Superintendent recommends that the Board approve the fuel bids, as submitted. Passed with a motion by Theresa Seipel and a second by Douglas Willoughby. Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea
Yea: 5, Nay: 0, Absent: 1

Leonard Kwapnioski, Executive Director of Technology and Building and Sites, talked about the fuel bids, fuel costs tend to fluctuate a lot. The bids include the new fuel for

new buses with additives added in, oil, fluids, antifreeze. The bid is better when buying in bulk. He said that \$3.10 per gal was the most CPS has ever paid. He is working on a six month option because this is the first time we have bid this to better control our costs. Farmers Pride from Battle Creek, Sapp Brothers and Central Valley Ag bid everything, T-Bone bid on fuel only. Board Member Mike Jeffryes asked if Farmers Pride is local enough, local is defined as within a 50-mile radius and pricing within reason.

I.M.3. Updates

I.M.3.1. Kramer Education Center

Mr. Kwapnioski updated on the Kramer Education Center, 12 firms requested RFP's. Ten architectural firms, 2 engineering firms, and any interested companies were required to be present. They were all offered a tour. Deadline for proposals is February 4th, all questions must be submitted by the end of January. He said a recommendation will be made to the Buildings and Sites Committee by the next board meeting. The CPS maintenance team has taken out 90% of lighting, so it is dark. Maintenance is scrapping stuff out.

I.N. Curriculum and Instruction

I.N.1. Policies

I.N.2. Administrative Functions

I.N.3. Updates

Dr. Amy Romshek updated the board on mid-year curriculum work. The CHS Business Department will have its new 5 courses completed by end of the 3rd quarter. The science teachers are working to find the best science materials for the district. They are piloting materials that are high quality and align well with CPS curriculum. The teachers pilot this curriculum by teaching one lesson and giving feedback. Dr. Romshek shared that it is better to try with students before purchase. Thirty teachers across the district agreed to test chosen curriculum. Some of the materials are supplied by the company and some are supplied by the district. Pilot time depends on grade level, elementary is usually a unit per grade level. Generally, takes about a quarter. At the high school level, the pilot takes about half a quarter. Biology teachers use the curriculum with each section. Two teachers work together in piloting curriculum. New materials are better and align better.

Dr. Romshek shared a video that included Math consultant, Shannon Kiebler co-teaching with several other teachers, there were also teachers observing and then a debriefing following the class. All of the visits by Shannon were video-taped to use for future training.

I.O. Student Services

I.O.1. Policies

I.O.2. Administrative Functions

I.O.3. Updates

Jason Harris, Executive Director of Student Services and SPED updated on the work of Community for Kids that is being done. Early childhood (Kramer Education Center) started meeting last semester to coordinate opportunities for childcare and preschool. This group

has developed a mission. New people have been invited for these sub-committee groups, School and Programming, Community Services, Provider and Parent Outreach, Business and Industry Grants/Funding. The next scheduled meeting is on January 30, 2020. This group will be bringing a recommendation to the Board. Ms. Seipel commented that lots of work has been going into this project and It is getting exciting as ideas come together.

I.P. Superintendent's Report

Dr. Loeffelholz reminded the board about the board retreat, and who would be included to attend with a suggestion of inviting any principals the board thought necessary. Community for Kids is scheduled to show the film "No Small Matter" to be shown in the HS concert hall. This film digs into parents needs for childcare and schools. The "I Love Public Schools" event is January 29th, 2020. CPS will be posting on social media with student and staff sharing their feelings on their school. Isaiah May, CPS Communications Coordinator, has been gathering video of teachers and students in preparation for the event. National Random Act of Kindness Day is February 17. Perpetual random acts of kindness will be tracked through social media. CPS will be including the community, first stop will be the Columbus Area Chamber of Commerce. HR/Operations interviews starting next week, 21st, 24th, 31st. There have been about 17 candidates. Dr. Loeffelholz talked about funding sources for the Early Childhood Program/Kramer Education Center. Clark Creative Group will help develop and solicit a plan. Nebraska Community Fund has shared great information regarding the rules changing from programming to capital projects. Several foundations were mentioned that could help CPS with funding, Buffet, Education, Daugherty Foundation, Sherwood Foundation, Kiewit, William and Ruth Scott Foundation, John Scott, and the Dixon Family. Walter Scott has started to award organizations in poverty. Next 2 or 3 months will be spent getting the marketing piece down and meet with all the foundations. The timing seems to be right for this project, especially for smaller communities. Being close enough to Omaha to have representative come out and have a look at our program may be key.

I.P.1. Other items of concern and questions.

I.Q. Board Sharing

Mike Jeffyes said, this is a slow time, glad everyone stayed safe. His senior daughter is working on scholarships. Doug Willoughby said he hopes everyone had a wonderful Christmas and got rejuvenated, it was a good vacation. Reminded everyone about tomorrow evening's wrestling meet against Norfolk. Theresa Seipel thanked everyone for scheduling one meeting this month. She enjoys going out to other buildings, but really enjoyed West Park. An old friend of her daughter, Fayth Ryan teaches kindergarten and it was nice to see her. She hadn't visited that building in a while. Mike Goos said he often visits West Park, thinks the staff is awesome, likes to see the growth. He is very excited about the early childhood program, it is an investment for the future for our community. Doug Molczyk said it was a great vacation, he is excited about Kramer and extending the STEM Program and 9th grade seminar is exciting.

II. Executive Session

The Board did not go into Executive Session.

III. Adjourn

Motion to adjourn Passed with a motion by Douglas Willoughby and a second by Theresa Seipel.

Candace Becher: Absent, Mike Goos: Yea, Michael Jeffryes: Yea, Doug Molczyk: Yea, Theresa Seipel: Yea, Douglas Willoughby: Yea

Yea: 5, Nay: 0, Absent: 1

Adjourned at 7:09.

I, the undersigned, being the duly qualified Secretary for the School District No. 1 of Columbus, Nebraska, certify that the preceding is a true and correct copy of the minutes of the Regular School Board meeting of Monday, January 13, 2020.

President

Secretary

Columbus Public Schools
 Summary of Cash Balances
 January 31, 2020

DESCRIPTION	BEGINNING BALANCE	MONTH TO DATE RECEIPTS	MONTH TO DATE EXPENDITURES	END OF MONTH BALANCE	YTD BALANCE PRIOR YEAR
Attachment M4a			\$ 3,502,755.63		
Attachment M5 (prior Bd Mtg)			\$ 134,816.07		
GEN FUND - GREAT PLAINS STATE BANK	\$ 3,149,497.01	\$ 3,032,246.87	\$ 3,637,571.70	\$ 2,544,172.18	\$ 1,619,679.59
Dividends		\$ 1,222.68	\$ -		
Management Fees			\$ 257.10		
Investment Loss		\$ -	\$ 126.67		
GENERAL FUND - FNB TRUST	\$ 926,669.92	\$ 1,222.68	\$ 383.77	\$ 927,508.83	\$ 1,883,586.71
PAYROLL - PINNACLE BANK	\$ 216,234.60	\$ 3,157,078.05	\$ 3,139,083.92	\$ 234,228.73	\$ 203,425.61
PAYFLEX - PINNACLE BANK	\$ 28,906.34	\$ 12,924.00	\$ 10,460.33	\$ 31,370.01	\$ 3,347.51
Dividends		\$ 2,886.09			
Management Fees			\$ 423.62		
Investment Loss/Gain		\$ -	\$ -		
Scoreboard Ad		\$ 29,000.00	\$ -		
DEPRECIATION - FNB	\$ 1,521,370.74	\$ 31,886.09	\$ 423.62	\$ 1,552,833.21	\$ 1,532,751.94
Administration	\$ 476,408.25	\$ 19,403.15	\$ 33,735.59	\$ 462,075.81	\$ 886,049.49
Middle School	\$ 94,917.48	\$ 3,793.03	\$ 7,496.45	\$ 91,214.06	\$ 69,138.30
High School	\$ 441,150.01	\$ 66,432.97	\$ 58,818.32	\$ 448,764.66	\$ 417,618.47
ACTIVITY FUNDS - COLUMBUS BANK	\$ 1,012,475.74	\$ 89,629.15	\$ 100,050.36	\$ 1,002,054.53	\$ 1,372,806.26
Student Meals		\$ 104,880.72			
Federal Reimbursement		\$ 119,137.90			
Rct to Expenditures		\$ 3,716.20			
Interest Income		\$ 340.80			
NUTRITION FUND - CORNERSTONE BANK	\$ 153,560.50	\$ 228,075.62	\$ 99,102.71	\$ 282,533.41	\$ 265,384.83
Platte County Treasurer		\$ 146,741.08			
Butler County Treasurer		\$ 1,410.47			
Dividends		\$ 967.97			
Management Fees		\$ -	\$ 110.32		
Investment Loss		\$ -	\$ 70.64		
First National Bank Fremont			\$ 1,429.17		
BOND FUND - FNB	\$ 400,891.61	\$ 149,119.52	\$ 1,610.13	\$ 548,401.00	\$ 814,240.78
Dividends		\$ 252.79			
Management Fees			\$ 109.89		
Investment Loss		\$ -	\$ 52.86		
SPECIAL BLDG FUND - FNB TRUST	\$ 394,558.92	\$ 252.79	\$ 162.75	\$ 394,648.96	\$ 481,412.65
Commonwealth Communications			\$ 5,894.06		
SPECIAL BLDG FUND - BANK OF THE VALLEY	\$ 340,820.30	\$ 42,693.63	\$ 5,894.06	\$ 377,619.87	\$ 732,962.39

Columbus Public Schools
General Fund Revenue Detail
January 31, 2020

Account Number	Description	Budget	Month to Date	Year to Date	Balance	Percent
01.1.01100.000.000	Property Taxes	(\$19,887,824.00)	(\$862,049.68)	(\$7,872,324.35)	(\$12,015,499.65)	39.58%
01.1.01115.000.000	Carline Taxes	(\$25,000.00)	\$0.00	\$0.00	(\$25,000.00)	0.00%
01.1.01120.000.000	Public Power District Sales Ta	(\$450,000.00)	\$0.00	\$0.00	(\$450,000.00)	0.00%
01.1.01125.000.000	Motor Vehicle Taxes	(\$2,025,000.00)	(\$209,252.02)	(\$909,886.43)	(\$1,115,113.57)	44.93%
01.1.01312.000.000	Tuition, Summer School	(\$3,000.00)	\$0.00	\$0.00	(\$3,000.00)	0.00%
01.1.01323.000.000	Tuition, SpEd School Age	(\$150,000.00)	(\$279,291.00)	(\$583,702.00)	\$433,702.00	389.13%
01.1.01510.000.000	Interest	(\$105,000.00)	(\$5,917.59)	(\$44,983.44)	(\$60,016.56)	42.84%
01.1.01910.000.000	Rental Fees	(\$7,500.00)	\$0.00	(\$4,800.00)	(\$2,700.00)	64.00%
01.1.01911.000.000	Local License Fees	\$0.00	\$0.00	(\$4,830.00)	\$4,830.00	#DIV/0!
01.1.01921.000.000	Police Court Fines	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	0.00%
01.1.01925.000.000	Grants from Private Sources	(\$13,000.00)	\$0.00	\$0.00	(\$13,000.00)	0.00%
01.1.02110.000.000	County Fines&License Fees	(\$230,000.00)	(\$10,077.15)	(\$69,304.64)	(\$160,695.36)	30.13%
01.1.03110.000.000	State Aid	(\$16,269,523.00)	(\$1,626,952.00)	(\$8,134,760.00)	(\$8,134,763.00)	50.00%
01.1.03120.000.000	SpEd Receipts from the State	(\$2,020,000.00)	\$0.00	(\$2,400.00)	(\$2,017,600.00)	0.12%
01.1.03125.000.000	SpEd Transportation Receipts f	(\$130,000.00)	\$0.00	\$0.00	(\$130,000.00)	0.00%
01.1.03180.000.000	Pro-Rate Motor Vehicle	(\$55,000.00)	\$0.00	(\$6,912.05)	(\$48,087.95)	12.57%
01.1.03300.000.000	In Lieu of Taxes	\$0.00	\$0.00	(\$14,799.04)	\$14,799.04	#DIV/0!
01.1.03400.000.000	State Apportionment	(\$600,000.00)	\$0.00	\$0.00	(\$600,000.00)	0.00%
01.1.03500.000.000	State Categorical Programs	(\$26,489.00)	\$0.00	\$0.00	(\$26,489.00)	0.00%
01.1.03535.000.000	High Ability Learner Allocatio	(\$23,264.00)	\$0.00	(\$22,957.00)	(\$307.00)	98.68%
01.1.03540.000.000	State Early Childhood Grant	(\$138,336.00)	\$0.00	(\$247,981.00)	\$109,645.00	179.26%
01.1.03541.000.000	Early Childhood Endowment Gran	(\$160,000.00)	\$0.00	\$0.00	(\$160,000.00)	0.00%
01.1.03990.000.000	Other State Receipts	(\$11,150.00)	\$0.00	\$0.00	(\$11,150.00)	0.00%
01.1.04418.000.000	PEAK Receipts	(\$29,460.00)	\$0.00	\$0.00	(\$29,460.00)	0.00%
01.1.04505.000.000	ESSA Title I Receipts	(\$650,289.00)	\$0.00	(\$568,710.00)	(\$81,579.00)	87.45%
01.1.04506.000.000	ESSA Title I Accountability Re	\$0.00	\$0.00	(\$15,704.00)	\$15,704.00	#DIV/0!
01.1.04509.000.000	ESSA Title II Receipts	(\$112,146.00)	\$0.00	\$0.00	(\$112,146.00)	0.00%
01.1.04510.000.000	ESSA Title IV SSAE Grant	(\$32,171.00)	(\$27,660.00)	(\$28,285.00)	(\$3,886.00)	87.92%
01.1.04512.000.000	IDEA Base Allocation	\$0.00	\$0.00	(\$292,811.00)	\$292,811.00	#DIV/0!
01.1.04516.000.000	IDEA Preschool Enrollment/Pove	(\$22,937.00)	\$0.00	(\$21,407.00)	(\$1,530.00)	93.33%
01.1.04519.000.000	IDEA Enrollment/Poverty Grant	(\$836,644.00)	\$0.00	(\$563,807.00)	(\$272,837.00)	67.39%
01.1.04521.000.000	IDEA Proportionate Share	(\$144,938.00)	\$0.00	(\$128,532.00)	(\$16,406.00)	88.68%
01.1.04525.000.000	Carl Perkins Grants	(\$47,305.00)	\$0.00	(\$61,168.00)	\$13,863.00	129.31%
01.1.04527.000.000	ESSA Title III LEP Grant	(\$62,406.00)	\$0.00	\$0.00	(\$62,406.00)	0.00%
01.1.04531.000.000	ESSA Title IV Part B 21st Cent	(\$149,163.00)	(\$313.00)	(\$26,839.00)	(\$122,324.00)	17.99%
01.1.04708.000.000	Medicaid in Public Schools	(\$700.00)	(\$11,678.03)	(\$36,686.25)	\$35,986.25	5240.89%
01.1.04710.000.000	Other Federal Receipts	(\$20,567.00)	\$0.00	\$0.00	(\$20,567.00)	0.00%
01.1.05690.000.000	Other Non-Revenue Receipts (Rt	(\$740,000.00)	\$0.00	\$0.00	(\$740,000.00)	0.00%
		(\$45,193,812.00)	(\$3,033,190.47)	(\$19,663,589.20)	(\$25,530,222.80)	43.51%
	Transfers		\$0.00			
	Reimbursements/ Refunds		(\$12,678.77)			
	Interest - Other Accounts		\$1,944.34			
	Total Revenue		(\$3,043,924.90)			

Check Number	Vendor	Amount
5667	COLUMBUS AREA CHAMBER COMMERCE	\$600.00
5668	LAKEFRONT SPRINKLERS	\$45.00
5669	SCHOOL DISTRICT #1-PAYROLL	\$3,072,307.73
5670	AMAZON CAPITAL SERVICES	\$785.06
5671	HY-VEE FOOD STORES	\$440.49
5672	SUPER SAVER	\$349.95
5673	WALMART-CHARGE	\$155.45
5674	ACCENT FLORAL AND GALLERIA	\$50.00
5675	CHADRON STATE COLLEGE	\$25.00
5676	COLUMBUS HIGH SCHOOL ACTIVITY	\$80.00
5677	COLUMBUS PUBLIC SCHOOLS ACTIVITY	\$4,000.00
5678	COLUMBUS TELEGRAM	\$430.00
5679	CPS FOUNDATION	\$86,578.00
5680	HOMETOWN LEASING	\$6,878.00
5681	JACKSON SERVICES INC.	\$158.81
5682	LINCOLN JOURNAL STAR	\$3,315.55
5683	LUNCHTIME SOLUTIONS, INC	\$302.00
5684	NEOFUNDS 7900044080631520	\$587.00
5685	NEOFUNDS 7900044080631520	\$1,000.00
5686	PINNACLE BANK OMAHA	\$165.00
5687	SPARQ DATA SOLUTIONS, INC.	\$2,600.00
5688	STEALTH BROADBAND	\$2,289.34
5689	UNL CAREER SERVICE	\$115.00
5690	WIESE, CHRIS	\$12.94
5691	BATTLE, JEREMY	\$37.03
5692	CENTER 7 THEATER	\$300.00
5693	CENTRAL NEBRASKA REHAB. SERV	\$24,289.72
5694	COLUMBUS PUBLIC SCHOOLS ACTIVITY	\$23.54
5695	CRAIGS RESOURCES INC DBA CRAIG HOMECARE	\$855.25
5696	ESU #7 SPECIAL EDUCATION	\$8,825.72
5697	FARMERS PRIDE	\$165.00
5698	FATHER FLANAGAN'S BOYS' HOME	\$58,350.00
5699	FIRST IMPRESSIONS	\$80.00
5700	FIRST NATIONAL BANK OMAHA	\$230.32
5701	FIRST NATIONAL BANK OMAHA	\$9.99
5702	FIRST NATIONAL BANK OMAHA	\$35.52
5703	FIRST NATIONAL BANK OMAHA	\$188.80
5704	FIRST NATIONAL BANK OMAHA	\$153.20
5705	FIRST NATIONAL BANK OMAHA	\$170.36
5706	FIRST NATIONAL BANK OMAHA	\$634.50
5707	FIRST NATIONAL BANK OMAHA	\$58.76
5708	FIRST NATIONAL BANK OMAHA	\$334.95
5709	FIRST NATIONAL BANK OMAHA	\$159.26
5710	FIRST NATIONAL BANK OMAHA	\$136.62
5711	FIRST NATIONAL BANK OMAHA	\$28.75

Check Number	Vendor	Amount
5712	FLOWERS FROM THE HEART	\$174.50
5713	GODFATHERS -COLUMBUS	\$75.00
5714	HYDE, MELISSA J., MT-BC	\$4,094.92
5715	KLEE, DAVID A. SR	\$250.00
5716	NCECBVI	\$1,476.00
5717	NEOFUNDS 7900044080631520	\$989.00
5718	NEOFUNDS 7900044080631520	\$1,000.00
5719	NETA 20 Confer	\$338.00
5720	NGOYO-1099, YVES	\$7.51
5721	PAYFLEX SYSTEMS USA, INC.	\$409.20
5722	PLUNKETTS PEST CONTROL	\$610.00
5723	UNIVERSITY OF NEBRASKA-OMAHA	\$45.00
5724	UPS STORE	\$12.75
5725	CENTRAL NE COMMUNITY SERVICES	\$29,586.52
5726	COLUMBUS PUBLIC SCHOOLS ACTIVITY	\$160.00
5727	EDUPOINT EDUCATIONAL SYSTEMS	\$67,031.00
5728	JACKSON SERVICES INC.	\$158.81
5729	LOUP POWER DISTRICT	\$50,360.28
5730	MIDLAND UNIVERSITY	\$200.00
5731	MOBILITY MOTORING	\$2,210.30
5732	NASCO	\$63.70
5733	NEBRASKA SAFETY CENTER	\$100.00
5734	OCCUPATIONAL HEALTH SERVICES	\$130.00
5735	SCHAEFER, KIM	\$25.79
5736	U AND I SANITATION LLC	\$1,810.00
5738	UNIVERSITY OF SOUTH DAKOTA	\$300.00
5739	AMAZON CAPITAL SERVICES	\$670.33
5740	HY-VEE FOOD STORES	\$218.08
5741	SUPER SAVER	\$487.04
5742	WALMART-CHARGE	\$240.36
5743	ACE HARDWARE-COLUMBUS	\$178.75
5744	ALL STAR AUTO GLASS OF COLUMBUS, LLC	\$148.00
5745	ASSET GENIE, INC. (AG iREPAIR)	\$89.00
5746	BEARD-WARREN HEATING AIR	\$622.52
5747	BIO CORPORATION	\$106.56
5748	BLICK ART MATERIALS	\$49.92
5749	BOMGAARS	\$247.76
5750	BULK BOOK STORE (THE)	\$113.50
5751	CENTRAL PARTS AND MACHINE	\$315.62
5752	CLARK CREATIVE GROUP	\$650.00
5753	COLUMBUS MUSIC	\$160.67
5754	COMMONWEALTH COMMUNICATIONS	\$420.00
5755	COMMONWEALTH ELECTRIC COMPANY	\$120.75
5756	DEMCO, INC	\$199.01
5757	DUSH, REGINA	\$138.85

Check Number	Vendor	Amount
5758	EAKES OFFICE SOLUTIONS	\$1,634.44
5759	ELECTRICAL ENGINEERING & EQUIP	\$521.76
5760	FIRST IMPRESSIONS	\$720.00
5761	FLINN SCIENTIFIC INC.	\$162.50
5762	GALLEY, SHANNON	\$173.56
5763	GLOBAL TELETHERAPY	\$8,618.00
5764	GREAT PLAINS BUILDING SUPPLY CO.	\$80.18
5765	HOUGHTON MIFFLIN HARCOURT	\$1,358.43
5766	HYDE, MELISSA J., MT-BC	\$3,460.46
5767	IMAGE TECH & PRINTING	\$1,859.07
5768	J.W. PEPPER & SON, INC	\$5.01
5769	KASPAR, KIM	\$198.36
5770	KELLY SUPPLY CO.	\$4.91
5771	KRALIK'S SEW & VAC CENTER	\$164.20
5772	KUGLER, TAMARA	\$56.55
5773	LAPOINTE, KENDRA	\$173.57
5774	LOVELESS, STACY	\$198.36
5775	LUNCHTIME SOLUTIONS, INC	\$27.75
5776	M & O DOOR PRODUCTS	\$17.16
5777	MATHESON TRI-GAS INC	\$69.09
5778	MENARDS-COL	\$1,073.40
5779	MID AMERICA BOOKS	\$236.03
5780	MID-AMERICAN RESEARCH CHEMICAL	\$255.75
5781	MIDWEST GLASS SERVICE INC.	\$146.00
5782	MOBILITY MOTORING	\$963.00
5783	MORGAN, DONNA	\$198.94
5784	MUSICIAN'S CHOICE	\$821.31
5785	NASCO	\$463.46
5786	NATUS MEDICAL INCORPORATED	\$20.17
5787	NEBR. HARVESTORE SYSTEMS, NORFOLK	\$712.92
5788	O'KEEFE ELEVATOR CO.	\$32.04
5789	OCCUPATIONAL HEALTH SERVICES	\$135.00
5790	ORIENTAL TRADING-OMAHA	\$93.75
5791	PERMA-BOUND	\$280.00
5792	READ NATURALLY	\$690.00
5793	REALITYWORKS	\$207.00
5794	ROEWERT, KENDALL	\$198.36
5795	SHERWIN-WILLIAMS	\$206.23
5796	SNAP-ON INDUSTRIAL	\$5,413.40
5797	TAPSPACE PERCUSSION	\$174.00
5798	TELLEZ, GAMALIEL	\$247.95
5799	TEXTBOOK WAREHOUSE	\$94.60
5800	THE HOME DEPOT PRO	\$647.10
5801	TIRE OUTLET INC	\$1,204.00
5802	VIERGUTZ, NATISHIA	\$173.57

Check Number	Vendor	Amount
5803	VOICAHOSKE, KARI	\$52.20
5804	VOSS LIGHTING	\$273.60
5805	WIZE BUYS ABBEY CARPET	\$164.90
5806	WOODBURN PRESS	\$193.58
5807	SCHOOL DISTRICT #1-PAYROLL	\$896.47
5808	BEARD-WARREN HEATING AIR	\$4,605.23
5809	CENTERPOINT ENERGY SERVICES RETAIL LLC	\$12,944.48
5810	CITY OF COLUMBUS WATER & SANITATION DEPA	\$4,165.18
5811	MATHESON TRI-GAS INC	\$166.16
		<u>\$3,502,785.75</u>
	Voided Previous Month check #5553	<u>(\$30.12)</u>
	Total Fund Expenditure	<u><u>\$3,502,755.63</u></u>

Check Number	Vendor	Amount
5812	KIMONO	\$4,810.00
5813	CENTERPOINT ENERGY SERVICES RETAIL LLC	\$78.02
5814	CITY OF COLUMBUS WATER & SANITATION DEPA	\$42.02
5815	CULLIGAN	\$30.45
5816	LAKEFRONT SPRINKLERS	\$22.50
5817	LEARNING SCIENCES INTERNATIONAL	\$13,500.00
5818	LINCOLN JOURNAL STAR	\$168.12
5819	LOUP POWER DISTRICT	\$270.60
5820	MATSON, PAUL	\$64.27
5821	PERRY, GUTHERY, HAASE, & GESSFORD, P.C.	\$150.00
5822	PRESTO-X-COMPANY	\$15.51
5823	QUALITY SOUND & COMMUNICATIONS INC	\$16.17
5824	RENAISSANCE LEARNING	\$26.00
5825	SOCIAL THINKING	\$110.21
5826	UPS STORE	\$10.94
5827	VERIZON WIRELESS	\$353.27
5828	VIVIAL	\$64.50
5829	ACE HARDWARE-COLUMBUS	\$3.20
5830	ALLEN, ETHAN	\$65.55
5831	AMAZON CAPITAL SERVICES	\$1,372.81
5832	APPLE INC.	\$635.55
5833	BATES, LINDSEY	\$249.10
5834	BEARD-WARREN HEATING AIR	\$750.40
5835	BETHUNE-1099, JENEE	\$280.00
5836	BLICK ART MATERIALS	\$16.28
5837	BOMGAARS	\$115.88
5838	BOS, JENNY	\$280.23
5839	CAPITAL SANITARY SUPPLY	\$1,325.28
5840	CCH CHILD CARE CENTER-PRESCHOOL	\$101.46
5841	CENTRAL PARTS AND MACHINE	\$245.83
5842	COLE, CRYSTAL	\$206.49
5843	COLUMBUS MUSIC	\$552.80
5844	CRAIGS RESOURCES INC DBA CRAIG HOMECARE	\$1,085.15
5845	DONOGHUE, COURTNEY	\$373.65
5846	DONOGHUE, TRACY	\$373.64
5847	DUSH, REGINA	\$186.83
5848	EAKES OFFICE SOLUTIONS	\$1,123.53
5849	ELECTRICAL ENGINEERING & EQUIP	\$17.60
5850	ENGEL, SHELBY	\$217.96
5851	ERNST AUTO CENTER	\$159.31
5852	ESU #7	\$45.84
5853	FERGUSON ENTERPRISES INC #1657	\$1,659.30
5854	FLINN SCIENTIFIC INC.	\$167.20
5855	FREY, NIKKI	\$249.10
5856	GALLEY, SHANNON	\$217.96

Check Number	Vendor	Amount
5857	GOC'S PHOTOGRAPHY	\$158.00
5858	GRAFE, TARA	\$235.99
5859	HOBBY LOBBY	\$14.49
5860	HOESING, KRISTIN	\$155.69
5861	HOUGHTON MIFFLIN HARCOURT	\$146.97
5862	HY-VEE FOOD STORES	\$769.54
5863	IMAGE TECH & PRINTING	\$847.58
5864	INDUSTRIAL SYSTEMS & SUPPLY	\$44.20
5865	INNESS, SARAH	\$217.96
5866	JACKSON SERVICES INC.	\$158.81
5867	JARECKI, KAY	\$217.96
5868	JARESKE, CHRISTINA	\$186.82
5870	KOHL, CHELSEY	\$206.49
5871	KUGLER, TAMARA	\$77.63
5872	KUHLMAN, CARRIE	\$18.40
5873	LAPOINTE, KENDRA	\$217.96
5874	LERNER PUBLISHING GROUP	\$427.78
5875	MATHESON TRI-GAS INC	\$252.79
5876	MELLIGER, BRENDA	\$282.80
5877	MENARDS-COL	\$289.18
5878	MERRILL, KIM	\$249.09
5879	MUCHMORE, KELLY	\$249.10
5880	MUELLER, PAM	\$155.69
5881	NEBRASKA AIR FILTER, INC.	\$368.26
5882	NEBRASKA LINK	\$339.67
5883	NEBRASKA SALT & GRAIN CO.	\$722.50
5884	NEWILL, TOBIE	\$144.21
5885	NORFOLK TRANSMISSION AND REPAIR	\$3,290.00
5886	NOSWETT FENCING AND DECKS	\$75.00
5887	ONE SOURCE	\$220.00
5888	PACZOSA, TODD	\$235.99
5889	RETZLAFF, JESSICA	\$249.09
5890	REYNOLDS, JARED	\$206.00
5891	SAFELITE FULMILMENT, INC	\$327.97
5892	SERVICEMASTER BY SHEVLIN	\$24,169.06
5893	STAROSCIK, KRISTINE	\$222.88
5894	STEMPEK, SHELLEY	\$280.24
5895	STEMPEK, STACI	\$249.10
5896	SUPER SAVER	\$723.07
5897	TELLEZ, GAMALIEL	\$311.37
5898	THE HOME DEPOT PRO	\$461.07
5899	TIRE OUTLET INC	\$150.00
5900	TOELLE, DEBBIE	\$22.77
5901	TWOREK, DANIEL	\$249.10
5902	TWOREK, KRYSAL	\$107.07

Check Number	Vendor	Amount
5903	TY'S OUTDOOR POWER, INC.	\$438.27
5904	VAN KLEY, KATEY	\$72.45
5905	VON SEGGERN, KRISTIE	\$34.50
5906	WALMART-CHARGE	\$49.28
5907	WEST POINT IMPLEMENT OF COL	\$452.23
5908	WEYERS, RICK	\$249.10
5909	WRIGHT, ABBEY	\$217.96
5910	ZIMMERMAN, ALYSSA	\$167.16
5911	JONES, PEGGY	\$124.55
	Total Fund Expenditures	<u>\$72,321.35</u>

Travel Report

February 2020

DATE	# DAYS	NAME	EVENT NAME	EST COSTS
1/15/2020	0.50	TIM KWAPNIOSKI	DISTRICT II NSAA MEETING - OMAHA	\$0.00
1/15/2020	1.00	KRISTI HACKETT	NDE STANDARDS SETTING WORKSHOP - LINCOLN,	\$0.00
1/16/2020	1.00	SARA COLFORD	UNK EDUCATION FAIR - KEARNEY	\$0.00
1/17/2020	1.00	ROBYN MYERS	UNK INTERNSHIP CLASS - KEARNEY	\$0.00
1/21/2020	1.00	JILL WURDEMAN	RBI TRAINING - MILFORD	\$0.00
1/22/2020	1.00	TROY LOEFFELHOLZ	GNSA MEETING - LINCOLN	\$0.00
1/22/2020	0.25	JASON SCHAPMANN	LEGISLATIVE MEETING - LINCOLN	\$0.00
1/22/2020	2.25	AMY HAYNES	BIST LEADERSHIP WORKSHOP - KANSAS CITY	\$0.00
1/22/2020	2.25	AMANDA MANCINI MARSHALL	BIST LEADERSHIP WORKSHOP - KANSAS CITY	\$0.00
1/24/2020	1.00	CHRIS MUSTARD	2019 EASTERN NE TRANSITION CONFERENCE - NORFOLK	\$0.00
1/24/2020	1.00	PATRICK CLARK	FOOTBALL CLINIC - DES MOINES	\$155.00
1/24/2020	1.00	CHRIS SANDER	FOOTBALL CLINIC - DES MOINES	\$150.00
1/24/2020	1.00	CRAIG WILLIAMS	FOOTBALL CLINIC - DES MOINES	\$660.00
1/29/2020	0.75	SARA COLFORD	CLARK CREATIVE GROUP MARKETING MEETING - OMAHA	\$0.00
1/31/2020	1.00	SHALEE POLLARD	UNK INTERVIEW DAY - KEARNEY	\$0.00
1/31/2020	1.00	CARLY WHITNEY	UNK INTERVIEW DAY - KEARNEY	\$0.00
				\$0.00
				\$965.00 Total



2508 27th Street, P.O. Box 947, Columbus, NE 68602-0947 Phone: 402-563-7000, Ext. 13033 Fax: 402-563-7005

February 7, 2020

Candy Becher
Board of Education
Columbus Public Schools

Dear President Becher and Members of the Board:

The Foundation contributed the following items to Columbus Public Schools during the month of January. On behalf of the Board of Directors for the CPS Foundation and the officers of the thirteen umbrella organizations, we respectfully submit these items to the Board of Education for acceptance.

Foundation

\$1260.00 - Dual Credit Scholarships
\$412.27- STEM on the GO!

\$9,534.00 - Community & Family Partnership
\$7035.22 - After School Program

Centennial PAC

\$63.20 - Gingerbread House Supplies
\$289.00 - Field Trip Stuhr Museum

Emerson PTO

\$321.25 - Book Bingo Family Night

North Park PTO

\$429.06 - Santa Claus PTO Night
\$2,624.00- T-Shirt Sales
\$494.12 - Teacher Supplies

Vocal Music Boosters

\$114.90 - Hangers
\$100.00 - Bakers Dozen/Neptune Angels Student Expense

West Park PTO

\$50.40 - Cookie Fundraiser
\$198.60 - Christmas Activities
\$34.07 - Reading Incentives

Band Boosters

\$595.00 - CMF
\$204.52 - State Band Lunches
\$1,100.00 - Guard/Percussion Membership Fees
\$60.00- State Marching Band Program
\$1,500.00 - French Horn ½ payment
\$1,500.00 - Summer Symposium

Sports Boosters

\$384.95 -Baseball Equipment
\$2,906.00 - Football Equipment
\$1,969.28- Program Printing
\$457.00 - Softball Equipment
\$250.00 - GNAC Hospitality Room

The total contributions for the month of January was **\$33,886.84**

The total contributions for the FY 2019-2020 (Sept-Aug) total is **\$190,253.12**

Thank you for your consideration.
Sincerely,

A handwritten signature in blue ink that reads "Nicole Anderson".

Nicole Anderson
Director of Marketing & Foundation



**COLUMBUS
PUBLIC SCHOOLS
FOUNDATION**

2508 27th Street, P.O. Box 947, Columbus, NE 68602-0947 Phone: 402-563-7000, Ext. 13033 Fax: 402-563-7005

February 7, 2020

Candy Becher
Board of Education
Columbus Public Schools

Dear President Becher and Members of the Board:

The Foundation contributed the following items to Columbus Public Schools during the month of January. On behalf of the Board of Directors for the CPS Foundation and the officers of the thirteen umbrella organizations, we respectfully submit these items to the Board of Education for acceptance.

Foundation

\$1260.00 - Dual Credit Scholarships
\$412.27- STEM on the GO!

\$9,534.00 - Community & Family Partnership
\$7035.22 - After School Program

Centennial PAC

\$63.20 - Gingerbread House Supplies
\$289.00 - Field Trip Stuhr Museum

Emerson PTO

\$321.25 - Book Bingo Family Night

North Park PTO

\$4290.06 - Santa Claus PTO Night
\$2,624.00- T-Shirt Sales
\$494.12 - Teacher Supplies

Vocal Music Boosters

\$114.90 - Hangers
\$100.00 - Bakers Dozen/Neptune Angels Student
Expense

West Park PTO

\$50.40 - Cookie Fundraiser
\$198.60 - Christmas Activities
\$34.07 - Reading Incentives

Band Boosters

\$595.00 - CMF
\$204.52 - State Band Lunches
\$1,100.00 - Guard/Percussion Membership Fees
\$60.00- State Marching Band Program
\$1,500.00 - French Horn ½ payment
\$1,500.00 - Summer Symposium

Sports Boosters

\$384.95 -Baseball Equipment
\$2,906.00 - Football Equipment
\$1969.28- Program Printing
\$457.00 - Softball Equipment
\$250.00 - GNAC Hospitality Room

The total contributions for the month of December was **\$37,747.84**

The total contributions for the FY 2019-2020 (Sept-Aug) total is **\$194,114.12**

Thank you for your consideration.
Sincerely,



Nicole Anderson
Director of Marketing & Foundation



Columbus Public Schools

Charitable Donation

Date:

1/14/20

School Fund Raising Application

Please submit this application to the building principal or the office of the Executive Director of Business/Human Relations at least two weeks in advance of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: [Select One] Fund Raising Company (if applicable): *Lost Creek Kids Heart Challenge*
(School/Group Name), submits the following plans for its money-earning project, and requests permission to carry them out.

What is your school/group's money-earning plan? *Collect money online & in person*

Approximately how much does your school/group expect to earn from this project? *\$2,000-\$6,000*

How will this money be used? *given to AHA*

What are the proposed dates? *February*

Is this a recurring activity? Yes No
(If you selected yes, please specify the dates on which the activity will occur during the next twelve months.)

Are you selling tickets or a product? Tickets Product Neither
(If you selected product, please specify the product that you are selling.)

Will members be identified by t-shirts, etc. while carrying out this project? Yes No

Have you checked with other schools to avoid any overlapping while working? Yes No

Is your product/service in direct conflict with that offered by local merchants? Yes No

Are any contracts to be signed? Yes No If yes, by whom?

Has your school/group devised a budget plan to expend earnings? Yes No

Does the building principal give full approval for this plan? Yes No

Principal's Signature *[Signature]* Date *1-14-2020*

(for district use only)

Approved by _____ Date _____

Approved subject to the following conditions _____



Columbus Public Schools

Charitable Donation

Date:

School Fund Raising Application

Please submit this application to the building principal or the office of the Executive Director of Business/Human Relations at least two weeks in advance of the proposed date of your money-raising project. Please read the eight guides on page two. They will help you in answering the questions below.

School: [Select One] Fund Raising Company (if applicable): *Leukemia & Lymphoma Society*
Lost Creek
(School/Group Name), submits the following plans for its money-earning project, and requests permission to carry them out. *"Pennies for Patients"*

What is your school/group's money-earning plan?
Each week do a different fundraising activity or contest

Approximately how much does your school/group expect to earn from this project?
Goal: \$750 Stretch Goal: \$1,000

How will this money be used?
We will donate it back to Leukemia & Lymphoma Society

What are the proposed dates? *Feb. 3 - Feb. 28*

Is this a recurring activity? Yes No
(If you selected yes, please specify the dates on which the activity will occur during the next twelve months.)

Are you selling tickets or a product? Tickets Product Neither
(If you selected product, please specify the product that you are selling.)

Will members be identified by t-shirts, etc. while carrying out this project? Yes No

Have you checked with other schools to avoid any overlapping while working? Yes No

Is your product/service in direct conflict with that offered by local merchants? Yes No

Are any contracts to be signed? Yes No If yes, by whom?

Has your school/group devised a budget plan to expend earnings? Yes No

Does the building principal give full approval for this plan? Yes No

Principal's Signature *J. [Signature]* Date *1-23-2020*

(for district use only)

Approved by _____ Date _____

Approved subject to the following conditions _____

Scotus, St Anthony, St. Bonaventure, St, Isidore

DATE	1/6/2020
BUILDING	
PROGRAM	Parochial Loan
PRINCIPAL/DIRECTOR SIGNATURE	Amy Romshek <i>Amy Romshek</i>
Description of materials to surplus: Books no longer used after the 19-20 school year.	

1/14/2020

IMAGE INSERTED (If available)	DESCRIPTION	HOW WILL ITEMS BE DISPOSED OF
	Interactive Science Grades 5 & 6	donated
	Ecology & Environment, Grade 7	donated
	Cells & Heredity Grade 8	donated
	Holt Essentials of Anatomy & Physiology	disposed
	Fahrenheit 451	disposed
	Canterbury Tales	disposed
	1984 George Orwell	disposed

Proposal

BEARD-WARREN

HEATING & AIR CONDITIONING, INC.

1978 3rd Avenue

Columbus, NE 68601-2754

402-564-0595

FAX 402-564-8968



TRANE™

It's Hard To Stop A Trane.™

PROPOSAL

SUBMITTED TO

Columbus Public Schools ATT: John Harder

STREET

P.O. Box #947

CITY

STATE

ZIP

Columbus,

NE

68602-0947

PHONE

563-7000

DATE

February 4, 2020

JOB NUMBER OR NAME

Columbus Middle School - Fluid Cooler

JOB LOCATION

Columbus, nE

MAIN CONTACT

We hereby propose to furnish all the materials and perform all the labor necessary for the completion of:

The replacement of the fluid cooler coil with the BAC factory replacement.
Includes crane rental, freight and labor.

Installed \$63,000.00

**Option: The replacement of the entire fluid cooler assembly and connection to the existing piping. Excludes electrical for the new 10 H.P. pump.
(Existing pump is 7½ H.P.)

**Add \$165,000.00 Installed \$228,000.00

WE OFFER TO FURNISH MATERIAL AND LABOR AND COMPLETE THE ABOVE IN ACCORDANCE WITH ABOVE SPECIFICATIONS FOR THE SUM OF: _____ DOLLARS (\$ _____)

PAYMENT TO BE MADE AS FOLLOWS: To be billed upon completion of work. payment due in 30 days.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado and other necessary insurance upon above work. Our workers are fully covered by Workmen's Compensation and Public Liability Insurance.

AUTHORIZED SIGNATURE

Jim Warren

OFFER MAY BE WITHDRAWN IF NOT ACCEPTED WITHIN 30 DAYS.

ACCEPTANCE

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

AUTHORIZED SIGNATURE

DATE OF ACCEPTANCE

AUTHORIZED SIGNATURE

Columbus Middle School Coil Replacement

BID TIME: 2:00 PM
BID DATE: 01/09/2020

Gentlemen:

Midlands Mechanical, Inc. is pleased to submit our proposal for the above referenced project. This proposal is in accordance with the plans, specifications prepared by

OUR BID INCLUDES OR EXCLUDES THE ITEMS AS LISTED BELOW.

CLARIFICATIONS:

- All items either included or excluded are as a part of the Base Bid.
- Please see attached Quote note Midlands will be installing Fluid Cooler Coil Replacement (Quantity of 1)
- Please note 2-3 Week Lead Time

ITEMS INCLUDED:

- Replacement of cooling tower coil North East corner of the Columbus Middle School
- Crane and Rigging
- Demo old coil and haul away

ITEMS EXCLUDED:

- Replacement of glycol / chemical treatment
- Start up or controls

GENERAL CONDITIONS TO THIS PROPOSAL:

- This proposal excludes sales tax for all material if applicable.
- This contractor shall not be held liable for errors or omissions in designs by others, nor inadequacies of materials and equipment specified or supplied by others.
- Equipment and materials supplied by the contractor are warranted only to the extent that the same are warranted by the manufacturer.
- *Warranties shall apply* exclusively to the mechanical installation of the material, fixtures, equipment, and other items supplied by the mechanical contractor.
Warranty does not apply to:
 - Material, fixtures, equipment and other items supplied by others.
 - Extensions or additions to the original installation if made by other parties.
- Mechanical installation shall meet the Uniform Plumbing Code and local building codes. Errors in design by the architect and/or engineer are not the responsibility of Midlands Mechanical, Inc. Any additional piping, fixtures, equipment, etc. not indicated on plans and specifications that are required by other (i.e., Inspectors) shall not be part of this proposal.
- This contractor shall not be liable for indirect loss or damage.
- Mechanical contractor carries Workmen's Compensation and Professional Liability Insurance covering its work on this job. Owner/contractor agrees to notify his/her insurance company of the commencement

of work. Risk of loss due to fire, windstorm, vandalism, or other casualty shall be the responsibility of the owner/contractor.

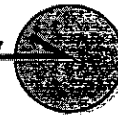
- Unless specifically included in this proposal, all bonding and/or special insurance requirements are supplied at additional cost.
- Midlands Mechanical prides itself on providing a safe work environment for its employees as well as the persons in our work environment. Safety work practices are bid according to OSHA 1926 regulations for construction and OSHA 1910 regulations for general industry. Unless specifically included in this proposal, all jobsite safety regulations, rules or policies that exceed these OSHA regulations are supplied at additional cost.
- Anything (verbal or written) expressed or implied elsewhere, which is contrary to these conditions shall be null and void.
- Any alterations or deviation from the above specifications involving extra cost of material or labor will only be executed upon written orders for same, and will become an extra charge over the sum mentioned in this contract.
- All agreements must be made in writing.
- This proposal expires in 30 days.

BASE BID: \$ 69,302.00

ADD FOR BOND: 1.1%

MECHANICAL SALES INC.

SERVICE IS OUR TRADEMARK!



www.mechsales.com

Omaha, NE • 7222 South 142nd Street • 68138 • 402/339-0306 • Fax 402/592-0065
Lincoln, NE • 1240 North 10th Street • 68507 • 402/477-5153 • Fax 402/477-5154
Des Moines, IA • Cedar Rapids, IA • Davenport, IA • Lenexa, KS

DATE: 01/03/20

Page: 1

Quote #: Q19-1299-R3

TO: Tony Hussey
Midlands Mechanical, Inc.

PROJECT: Columbus Middle School
LOCATION: Columbus, NE

WE ARE PLEASED TO QUOTE ON THE FOLLOWING EQUIPMENT:

BAC FXV MH FXV-Q661 SH U052674802

Fluid Cooler Coil Replacement (Quantity of 1)

- Standard Leadtime on Coil – 2-3 weeks.

NOTE: Installation, and Start-up Services are Not Included.

Total Net Price f.o.b. factory with full freight allowed to the first destination, not unloaded \$31,257.00

Replacement BAC FXV Fluid Cooler (Quantity of 1)

- Standard Lead Time ~~2-3 weeks~~
- NOTE: Pump on replacement tower is 10HP. Existing Pump is 7.5HP

NOTE: Steel Support Beams, Piping Work, Installation, Disconnect, Starter, Control and Power Wiring, Isolation, Balancing Valves, Start-up service and accessories not listed are not provided.

Total Net Price f.o.b. factory with full freight allowed to the first destination, not unloaded \$144,951.00

We accept this quotation and the terms and conditions of the sale.
This will serve as purchase authorization to MECHANICAL SALES INCORPORATED.

Company: _____

Name/Title: _____

Accepted by: _____

Date: _____

(Signature)

Unless otherwise stated above, the above price(s) are guaranteed for thirty (30) days. Unless noted above, price does not include refrigerant or contaminated refrigerant "clean up." If additional refrigerant is required or existing refrigerant is found to be contaminated, Mechanical Sales will notify customer in advance for authorization of extra charges. Labor is warranted for a period of thirty (30) days unless otherwise stated. We do not, of course, warranty parts other than those we installed. If repairs later become necessary due to other defective parts, they will be charged separately. This price assumes work is done during normal business hours (Monday through Friday, 8:00 a.m. to 4:30 p.m.). Price(s) do not include sales or use tax. Warranties for new equipment or replacement parts are for parts only, and do not include labor and freight. Payment terms are net 30 days. If this is a tax-exempt project, the order cannot be processed until we receive tax forms (Form 13 & 17). Please notify Mechanical Sales if tax forms are not available at the time order is placed. Thank you.

By: Brad McKewon



MECHANICAL SALES INCORPORATED

To: Board of Education
From: Leonard Kwapnioski
CC: Dr. Loeffelholz
N February 4, 2020
Re: MS Cooling Tower Coil Replacement

In fall 2019, we started experiencing some issues with one of the two cooling towers located at the middle school. Upon further investigation, it was determined that the cooling coils have failed and it was recommended that we replace the coil assembly. I'm asking the Board to approve the bid from Beard-Warren Heating and Air Conditions, Inc. in the amount of \$63,000.00. We did receive a second bid from Midland Mechanical in the amount of \$69,302.00. Money for this repair is coming from our district maintenance repair account. With the 8-12 week lead time for delivery, it's important we place the soon to avoid any delay in delivery. Installation would take place sometime in June 2020. I have attached the two bids for your information.

Let me know if you have any questions.

Leonard

**Columbus Public Schools
Special Education
Projection Numbers**

Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21
Public School Special Ed. Enrollment	587	561	553	555	583	624	644
Percent Public School	15.81%	14.91%	14.5%	14.4%	15.13%	15.2%	15.8
Non-Public School Special Ed. Enrollment	98	74	67	82	74	77	80
Total Special Education Served B-21	685	635	620	637	657	701	724

