

Scottsbluff Board of Education Regular Meeting
Monday, October 14, 2024 6:00 PM

Scottsbluff High School Board Meeting Room
313 E 27th Street
Scottsbluff, Nebraska 69361

Mark Lang: Present
Beth Merrigan: Present
Robert Polk: Present
Scott Reisig: Present
Tory Schwartz: Present
Paul Snyder: Present

1. Opening Procedures

1.a. Call to Order

The Board of Education Regular Meeting was called to order at 6:00 PM by Board President Scott Reisig.

1.b. Roll Call

1.c. Excuse Absent Member(s)

2. Pledge of Allegiance

3. Open Meetings Law

This meeting was held in accordance to the Open Meetings Act. Notice of this meeting was published in the Star-Herald and on the Scottsbluff Public Schools website.

4. Consent Agenda

Motion to accept the Consent Agenda Passed with a motion by Robert Polk and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

4.a. Adopt Agenda

4.b. Approval of Certified Staff Hire

4.b.1. Paul North, Licensed Mental Health Practitioner, SBPS

4.c. Approval of Certified Staff Retirement

4.c.1. Mike Hayhurst, 8th Grade Social Studies, Bluffs Middle School

4.c.2. Perry Brening, Vocal Music, Bluffs Middle School

4.d. Approve Minutes as follows:

4.d.1. September 9, 2024 - Budget Hearing

4.d.2. September 9, 2024 - Tax Request Hearing

4.d.3. September 9, 2024 - Board of Education Regular Meeting

5. Expenditures

5.a. Expenditures without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. and Tory Schwartz: \$2,357,945.95

Motion to approve the expenditures without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. and Tory Schwartz for the amount of \$2,357,945.95 Passed with a motion by Tory Schwartz and a second by Paul Snyder.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

5.b. Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C.: \$354.75

Motion to approve the expenditures for Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. for the amount of \$354.75 Passed with a motion by Mark Lang and a second by Robert Polk.

Paul Snyder: Abstain (With Conflict), Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

5.c. Tory Schwartz Expenditures: \$120.00

Motion to approve the expenditures for Tory Schwartz for the amount of \$120.00 Passed with a motion by Mark Lang and a second by Paul Snyder.

Tory Schwartz: Abstain (With Conflict), Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

6. Student Report

Scottsbluff High School student Ava Reed gave an update to the Board of Education. Ava stated the past month has been busy for SHS students, especially for 10th and 11th grade students who recently took the ACT practice test through the New Horizons Database program, which allows students to see their scores and identify areas of improvement. Ava noted the Math Club students broke a school record as nine students placed in the Top 50 at the UNO Math Contest. Homecoming week was September 30 through October 4, which was filled with dance performances by SHS staff, senior boys, and the Drill and Cheer Teams, as well as the crowning of Homecoming royalty, including Queen Hannah Shaddick and King Jhett Webb. Ava stated numerous teams were headed to their State competitions, including the Softball team, the Boys Tennis team, and the Girls Golf team. The SHS Cross Country team will be headed to the District competition. Ava also stated 55 students recently attended the Chadron State College Scholastic Competition where they finished first in Division I. She stated the next month at SHS will also be busy, with the upcoming Old West Band and Choir competitions, along with multiple CTSO competitions and the conclusion of the Fall sports season. Ava thanked the Board of Education for their continued support and for providing many opportunities for SHS students.

7. Public Comment - a total of 120 minutes will be allotted (no more than 5 minutes per speaker).

The following members of the public were present to address the Board of Education:

- Nikki Hoffman, Scottsbluff
- Megan Dockery, Scottsbluff

8. New Business

8.a. Board Policy 5006.1 - Option Enrollment Capacity Resolution

Motion to approve the Option Enrollment Capacity Resolution as presented. Passed with a motion by Beth Merrigan and a second by Paul Snyder.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

8.b. District Office Bid

Motion to approve awarding Alternates #2, #2A, and #2C to Anderson-Shaw Construction for \$601,936.63. Passed with a motion by Robert Polk and a second by Beth Merrigan.

Mark Lang: Nay, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

8.c. Scope of Westmoor Elementary Modernization Project

Motion to approve the scope of the Westmoor Elementary Modernization Project as presented. Passed with a motion by Mark Lang and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

8.d. Copier Maintenance Agreement

Motion to approve the maintenance agreement with Century Business Products for two years as presented. Passed with a motion by Paul Snyder and a second by Beth Merrigan.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

8.e. Scottsbluff Public Schools Education Center Surplus Disposal

Motion to approve the disposal of the items listed in the Board memo as presented. Passed with a motion by Mark Lang and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

8.f. Addendum to the 2024-2025 & 2025-2026 Negotiated Agreement

Motion to approve the Addendum to the 2024-2025 and 2025-2026 Negotiated Agreement between the Scottsbluff Public School District and the Scottsbluff Education Association.

Passed with a motion by Paul Snyder and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

9. Reports and Proposals

9.a. Board Members

Board President Scott Reisig noted he attended the "A Night to Remember" fundraiser event, stating it was "something else." Scott gave a special thanks to Brad Ronne, Barb Becker, and Scott Harvey for their roles in planning and preparing for the event. He also thanked the entire committee for their work, stating it as a great night.

9.b. Board Committee Reports

9.b.1. Curriculum & Instruction/Americanism Committee - Next Meeting: October 18, 2024 @ 11:30 AM

No report.

9.b.2. Facility Committee - Next Meeting: November 5, 2024 @ 12:00 PM

No report.

9.b.3. Finance Committee - Next Meeting: November 4, 2024 @ 11:30 AM

No report.

9.b.4. Student Services Committee - Next Meeting: October 17, 2024 @ 11:30 AM

No report.

9.c. From the Administrative Staff:

9.c.1. Executive Director of Finance

No report.

9.c.2. Executive Director of Student Services

No report.

9.c.3. Executive Director of Curriculum and Instruction

No report.

9.c.4. Superintendent

Superintendent Dr. Andrew Dick noted that Reagan True was recognized as the Star-Herald's Best of the West "Best Administrative Assistant." He extended his congratulations and noted that Reagan not only assists and supports himself and the Board of Education, but she also serves the entire District staff and our patrons.

Dr. Dick also stated that approximately two weeks ago, he and Scottsbluff High School Principal Justin Shaddick participated in a signing event with the University of Nebraska Medical Center. This agreement provides SHS Health Sciences Academy students guaranteed early admission to the BSN Nursing Program. He stated this was a big accomplishment, as SHS is the first high school in the state to enter into this type of agreement with UNMC, and commented that this is a very nice opportunity for students who are interested in nursing, and the program puts them on an accelerated path at one of the top nursing programs in the country.

Dr. Dick also echoed Scott's comments, stating he had the privilege to attend the "A Night to Remember" event on Saturday evening, and that it was highly successful, as well as a great reminder of the incredible talent that has gone through SBPS. He stated he was very impressed with how many former students can still perform at a high level. Dr. Dick extended a special thank you to Beth Rohrer, the Scottsbluff Schools Foundation, and the planning committee, specifically Brad Ronne, Barb Becker, and Scott Harvey, for a very successful and incredible evening.

Dr. Dick commended the students who attended the Chadron State Scholastic Contest, stating they finished first in Division I, competing against over 960 students from 34 different schools.

Dr. Dick stated that this Thursday, October 17, would be the second Elementary Parent Engagement Meeting. He stated these meetings are scheduled weekly over the next four weeks, with the first meeting held last week at Roosevelt Elementary and the upcoming meeting being held at Lincoln Heights. He invited Board members to attend this great opportunity to engage with families of the District.

Lastly, Dr. Dick congratulated both Perry Brening and Mike Hayhurst on their retirements, stating they were both teachers at Bluffs Middle School when he became Assistant Principal, and he had the privilege of working alongside them both for nine years. He noted they are both outstanding educators who will be missed at Bluffs Middle School, commenting that they both had high expectations, were very talented educators, and were great at building relationships with students. Dr. Dick wished them both well in the next chapter of their life.

10. Future Meetings and Dates to Remember

10.a. October 17, 2024 - End of 1st Quarter

10.b. October 18, 2024 - ½ PD Day & ½ Work Day - No School for Students

10.c. October 23, 2024 - Parent-Teacher Conferences (4:00-8:00 PM)

10.d. October 24, 2024 - Parent-Teacher Conferences (8:00 AM-8:00 PM) - No Students

10.e. October 25, 2024 - No School for Students & Staff

10.f. November 11, 2024 - Board of Education Meeting

11. Move Into Closed Session

11.a. Move pursuant to § 84-1410 of the Nebraska Revised Statutes, also known as the Nebraska Open Meetings Law, that the Board of Education for Scottsbluff Public Schools move into closed session to include Superintendent Dr. Andrew Dick and Executive Director of Finance Marianne Carlson for the purpose of a strategy session with respect to a potential real estate purchase. The closed session is necessary for the protection of the public interest. The Board of Education entered Closed Session at 6:55 PM.

Move pursuant to § 84-1410 of the Nebraska Revised Statutes, also known as the Nebraska Open Meetings Law, that the Board of Education for Scottsbluff Public Schools move into closed session to include Superintendent Dr. Andrew Dick and Executive Director of Finance Marianne Carlson for the purpose of a strategy session with respect to a potential real estate purchase. The closed session is necessary for the protection of the public interest. Passed with a motion by Tory Schwartz and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

12. Exit Closed Session

The Board of Education exited Closed Session at 7:22 PM.

13. Adjournment

The Board of Education adjourned at 7:22 PM.

Motion to adjourn Passed with a motion by Tory Schwartz and a second by Scott Reisig.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea



1722 First Avenue • Scottsbluff, NE 69361 • Phone: 308.635.6200
Fax: 308.635.6217 • www.sbps.net • [@scbpubschools](https://twitter.com/scbpubschools)

October 2, 2024

Dr. Andrew Dick
Scottsbluff Board of Education
1722 1st Ave.
Scottsbluff, NE 69361

Dear Dr. Dick and the Scottsbluff Board of Education,

It gives me great pleasure to recommend Mr. Paul North as an LMHP for the Scottsbluff Public Schools beginning October 21, 2024. Mr. North has a Bachelor of Arts Degree from University of Nebraska at Lincoln, a Master of Arts Degree from State University of New York at Binghamton, and a Master of Arts Degree from Chadron State College in Clinical Mental Health Counseling. We are excited to have Mr. Paul North join the Scottsbluff Public Schools.

Sincerely,

Dr. Wendy Kemling-Horner
Executive Director of Student Services

Scottsbluff Board of Education Budget Hearing
Monday, September 9, 2024 6:00 PM

Scottsbluff High School Board Meeting Room
313 E 27th Street
Scottsbluff, Nebraska 69361

Mark Lang: Present
Beth Merrigan: Present
Robert Polk: Present
Scott Reisig: Absent
Tory Schwartz: Present
Paul Snyder: Present

1. Opening Procedures

1.a. Call to Order

The Budget Hearing was called to order by Board Vice President Beth Merrigan at 6:00 PM.

1.b. Roll Call

1.c. Excuse Absent Member(s)

Motion to excuse absent member Scott Reisig Passed with a motion by Paul Snyder and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

2. Pledge of Allegiance

3. Open Meetings Law

This meeting was held in accordance to the Open Meetings Act. Notice of this meeting was published in the Star-Herald and on the Scottsbluff Public Schools website.

4. Adopt Agenda

Motion to adopt the agenda Passed with a motion by Tory Schwartz and a second by Paul Snyder.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

5. 2024-2025 Proposed Budget Public Hearing

All information regarding the Proposed Budget Public Hearing was available to the public in the presentation attached to the agenda.

6. Public Comment - A total of 120 minutes will be allotted (no more than 5 minutes per speaker).

There were no members of the public present who wished to address the Board of Education.

7. Adjournment

The Budget Hearing adjourned at 6:08 PM.

Motion to adjourn Passed with a motion by Robert Polk and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

Scottsbluff Board of Education Tax Request Hearing

Monday, September 9, 2024 The Tax Request Hearing will begin at the conclusion of the Budget Hearing.

Scottsbluff High School Board Meeting Room
313 E 27th Street
Scottsbluff, Nebraska 69361

Mark Lang: Present
Beth Merrigan: Present
Robert Polk: Present
Scott Reisig: Absent
Tory Schwartz: Present
Paul Snyder: Present

1. Opening Procedures

1.a. Call to Order

The Tax Request Hearing was called to order at 6:08 PM by Board Vice President Beth Merrigan.

1.b. Roll Call

1.c. Excuse Absent Member(s)

Motion to excuse absent member Scott Reisig Passed with a motion by Mark Lang and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

2. Open Meetings Law

This meeting was held in accordance to the Open Meetings Act. Notice of this meeting was published in the Star-Herald and on the Scottsbluff Public Schools website.

3. Adopt Agenda

Motion to adopt the agenda Passed with a motion by Mark Lang and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

4. 2024-2025 Tax Request Hearing

All information regarding the Tax Request Hearing was available to the public in the presentation attached to the agenda.

5. Public Comment - A total of 120 minutes will be allotted (no more than 5 minutes per speaker).

There were no members of the public present who wished to address the Board of Education.

6. Adjournment

The Tax Request Hearing adjourned at 6:13 PM.

Motion to adjourn Passed with a motion by Paul Snyder and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

Scottsbluff Board of Education Regular Meeting

Monday, September 9, 2024 The Board of Education Regular Meeting will begin at the conclusion of the Tax Request Hearing.

Scottsbluff High School Board Meeting Room
313 E 27th Street
Scottsbluff, Nebraska 69361

Mark Lang: Present
Beth Merrigan: Present
Robert Polk: Present
Scott Reisig: Absent
Tory Schwartz: Present
Paul Snyder: Present

1. Opening Procedures

1.a. Call to Order

The Board of Education Regular Meeting was called to order at 6:13 PM by Board Vice President Beth Merrigan.

1.b. Roll Call

1.c. Excuse Absent Member(s)

Motion to excuse absent member Scott Reisig Passed with a motion by Paul Snyder and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

2. Open Meetings Law

This meeting was held in accordance to the Open Meetings Act. Notice of this meeting was published in the Star-Herald and on the Scottsbluff Public Schools website.

3. Consent Agenda

Motion to accept the Consent Agenda Passed with a motion by Tory Schwartz and a second by Paul Snyder.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

3.a. Adopt Agenda

3.b. Approval of Certified Staff Hire

3.b.1. Vianca Castillo, Registered Nurse, SBPS

3.c. Approve Minutes as follows:

3.c.1. August 12, 2024

3.c.2. August 28, 2024

4. Expenditures

All end-of-year expenditures were approved at the August 28, 2024 Special Board Meeting.

5. Student Report

Scottsbluff High School student Ava Reed gave an update to the Board of Education. Ava stated Scottsbluff High School has experienced a smooth start to the 2024-2025 school year, noting multiple orientations had a great turnout, including parent orientation, freshman orientation, and WNCC orientation. Ava also stated multiple activities have already begun, including fall sports, preparations for multiple CTSO competitions, play productions, and Mu Alpha Theta practices. Ava stated the high school students are looking forward to a great semester and thanked the Board of Education for their support and for providing the many opportunities for the students of SHS.

6. Public Comment - a total of 120 minutes will be allotted (no more than 5 minutes per speaker). There were no members of the public present who wished to address the Board of Education.

7. New Business

7.a. QCPUF Resolution

Motion to approve the QCPUF Resolution as presented. Passed with a motion by Robert Polk and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

7.b. Action on the 2024-2025 Budget Resolution

BE IT RESOLVED AND CERTIFIED that a proposed Budget Hearing and Budget Summary was duly published, as required by law, and that a Hearing was held on the 9th day of September, 2024, and that the following amounts shown herein are duly approved and adopted as the maximum amounts to be expended for the ensuing budget year. THE BOARD FURTHER CERTIFIES the amounts shown to be raised by taxation are within statutory tax limitation. The 2024-2025, Scottsbluff Public Schools, Scottsbluff District 32, Requirements from taxation are: FUND General Fund \$12,533,680, Qualified Capital Purpose Undertaking \$580,545, Bond Fund \$2,709,192, and Special Building Fund \$1,935,131. The following budget totals are adopted in the amount of: General Fund \$59,812,029, Building Fund \$5,386,395, Cafeteria Fund \$3,220,475, Depreciation Fund \$4,751,210, Employee Benefit Fund \$350,000, Qualified Capital Purpose Undertaking \$1,025,851, Cooperative \$300,000, School Activities \$1,400,000, Student Fees \$52,000, Bond Fund \$4,647,320. Motion to adopt the 2024-2025 Budget Resolution as presented. Passed with a motion by Robert Polk and a second by Paul Snyder.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

7.c. Action on the 2024-2025 Tax Request Resolution

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Scottsbluff Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; NOW, THEREFORE, the Governing Body of Scottsbluff Public Schools resolves that: The 2024-2025 property tax request be set at: General Fund: \$12,533,680.00, Bond Fund: \$2,709,192.00, Special Building Fund: \$1,935,131.00, Qualified Capital Purpose Undertaking Fund: \$580,545.00. The total assessed value of property differs from last year's total assessed value by 5.04 percent. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.116017 per \$100 of assessed value. Scottsbluff Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.917689 per \$100 of assessed value. Based on the proposed property tax request and changes in other

revenue, the total operating budget of Scottsbluff Public Schools will increase (or decrease) last year's budget by -5.51 percent. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024. Passed with a motion by Mark Lang and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

7.d. Early Childhood Bid

Motion to approve awarding the Base Bid and Alternate #1 for the Early Childhood Bid to Anderson-Shaw Construction for \$3,024,375.67. Passed with a motion by Robert Polk and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

7.e. Welding Machines Trade-In

Motion to approve the trade-in of the four welding machines to Matheson Linweld for \$3,200. Passed with a motion by Mark Lang and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

7.f. Discuss, consider, and take possible action on Motion to Approve Sale of 1.5 acres located in the Southeast ¼ of Section 2, Township 22 North, Range 55, Scotts Bluff County, and authorize the Board President to execute all necessary documents to complete sale.

Motion to approve the sale of 1.5 acres located in the Southeast ¼ of Section 2, Township 22 North, Range 55, Scotts Bluff County, and authorize the Board President to execute all necessary documents to complete the sale. Passed with a motion by Paul Snyder and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

7.g. Special Assignment Request

Motion to approve the Special Assignment Positions as presented. Passed with a motion by Robert Polk and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

7.h. Naming of Building - "Scottsbluff Public Schools Education Center"

Motion to approve the recommended name, "Scottsbluff Public Schools Education Center" for the facility located at 2617 College Park. Passed with a motion by Paul Snyder and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

8. Reports and Proposals

8.a. Board Members

No report.

8.b. Board Committee Reports

8.b.1. Curriculum & Instruction/Americanism Committee - Next Meeting: September 20, 2024 @ 11:30 AM

No report.

8.b.2. Facility Committee - Next Meeting: October 8, 2024 @ 12:00 PM

No report.

8.b.3. Finance Committee - Next Meeting: October 7, 2024 @ 11:30 AM
No report.

8.b.4. Student Services Committee - Next Meeting: September 18, 2024 @ 11:30 AM
No report.

8.c. From the Administrative Staff:

8.c.1. Executive Director of Finance
No report.

8.c.2. Executive Director of Student Services
No report.

8.c.3. Executive Director of Curriculum and Instruction
No report.

8.c.4. Superintendent
Superintendent Dr. Andrew Dick noted the start of the 2024-2025 school year has been very smooth, and credited the successful start of the year to the preparations made by district leadership, staff, and teachers.

Dr. Dick shared that the District recently received the Diamond Badge Certification for school safety and security from the Nebraska Department of Education. He stated this badge recognizes schools for meeting different standards of safety and security, and Scottsbluff Public Schools received the highest level of certification. Dr. Dick commented that the District is very proud of this achievement, but at the same time, he knows our work in this very crucial area is never complete. Dr. Dick thanked Director of Safety and Security James Todd and Executive Director of Student Services Dr. Wendy Kemling, as well as their teams, for their work on the District's safety and security plans, procedures, and training. Dr. Dick noted that safety and security remains the highest priority for all staff throughout the district.

Dr. Dick thanked Executive Director of Finance Marianne Carlson for her work on the 2024-2025 budget in preparation for the Budget Public Hearing and the Tax Request Hearing. He stated that a \$0.25 decrease in the overall levy and asking the taxpayers for over \$3.8 million less than the prior year would not have been possible without the fiscal responsibility of the Board of Education and the entire district leadership team.

Lastly, Dr. Dick thanked the Facility Naming Committee members, including Board members Paul Snyder, Rob Polk, and Beth Merrigan, community members Jodi Benson, Mari Pauley, and Dr. John Harms, as well as district staff. In addition, he thanked the approximately 45 community members who submitted suggested names. Dr. Dick stated there was a lot of good discussion throughout the process, and ultimately the committee arrived at a name that would broadly encompass the multiple purposes the building will serve and stand the test of time.

9. Future Meetings and Dates to Remember

9.a. September 27, 2024 - PD Day - No School for Students

9.b. September 30, 2024 - No School for K-5 & 6-8 Students

9.c. October 14, 2024 - Board of Education Meeting

10. Move Into Closed Session

The Board of Education moved into Closed Session at 6:44 PM.

Move pursuant to § 84-1410 of the Nebraska Revised Statutes, also known as the Nebraska Open Meetings Law, that the Board of Education for Scottsbluff Public Schools move into closed session to include Superintendent Dr. Andrew Dick and Executive Director of Finance Marianne Carlson for the purpose of a strategy session with respect to a potential real estate purchase. The closed session is necessary for the protection of the public interest. Passed with a motion by Paul Snyder and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

10.a. Move pursuant to § 84-1410 of the Nebraska Revised Statutes, also known as the Nebraska Open Meetings Law, that the Board of Education for Scottsbluff Public Schools move into closed session to include Superintendent Dr. Andrew Dick and Executive Director of Finance Marianne Carlson for the purpose of a strategy session with respect to a potential real estate purchase. The closed session is necessary for the protection of the public interest.

11. Exit Closed Session

The Board of Education exited Closed Session at 7:36 PM.

12. Adjournment

The Board of Education adjourned at 7:36 PM.

Motion to adjourn Passed with a motion by Tory Schwartz and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

Scottsbluff Public Schools

Fund Balances

Fiscal Year: 2024-2025

Month: September
 Year: 2024
 Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>
01	GENERAL FUND	\$16,593,207.87	\$2,133,023.00	(\$5,678,381.37)	\$0.00	\$13,047,849.50
02	SPECIAL BUILDING FUND	\$3,807,804.54	\$6,600.00	(\$14,654.95)	\$0.00	\$3,799,749.59
03	SCHOOL LUNCH FUND	\$2,024,283.05	\$136,858.84	(\$137,268.65)	\$0.00	\$2,023,873.24
04	QUAL CAPITAL PURPOSE FUND	\$534,458.50	\$0.00	(\$82,056.95)	\$0.00	\$452,401.55
05	ACTIVITY FUND	\$525,895.65	\$95,251.84	(\$90,209.60)	\$0.00	\$530,937.89
06	DEPRECIATION FUND	\$2,722,270.81	\$0.00	(\$71,886.23)	\$0.00	\$2,650,384.58
07	STUDENT FEE FUND	\$18,321.39	\$1,321.50	(\$2,697.81)	\$0.00	\$16,945.08
08	EMPLOYEE BENEFIT FUND	\$21,733.28	\$24,746.30	(\$80,151.54)	\$0.00	(\$33,671.96)
09	COOPERATIVE FUND	\$54,048.76	\$8,055.17	(\$6,187.31)	\$0.00	\$55,916.62
10	BOND FUND	\$4,244,871.63	\$0.00	\$0.00	\$0.00	\$4,244,871.63
Grand Total:		\$30,546,895.47	\$2,405,856.65	(\$6,163,494.41)	\$0.00	\$26,789,257.72

End of Report

Scottsbluff Public Schools

Revenue Report

 Summary Only

From Date: 9/1/2024

To Date: 9/30/2024

Fiscal Year: 2024-2025

Account Number / Description

Budget

Range To Date

YTD

Uncollected Balance

% Remaining

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 01 GENERAL FUND					
01.1.1030.102.0.000.00 BAD DEBT WRITE OFF	\$0.00	\$9.75	\$9.75	(\$9.75)	0.00%
01.1.1270.100.0.000.00 PRESCHOOL RECEIPTS	\$0.00	\$8,494.97	\$8,494.97	(\$8,494.97)	0.00%
01.1.1270.100.0.015.00 PRESCHOOL RECEIPTS	\$0.00	\$14,900.50	\$14,900.50	(\$14,900.50)	0.00%
01.1.1271.100.0.015.00 PRESCHOOL RECEIPTS	\$0.00	\$7,355.50	\$7,355.50	(\$7,355.50)	0.00%
01.1.1271.102.0.015.00 BAD DEBT WRITE OFF	\$0.00	(\$9.75)	(\$9.75)	\$9.75	0.00%
01.1.1410.100.0.000.00 INTEREST INVESTMENTS/DIGITAL GRAPHIC ART	\$0.00	\$33,042.09	\$33,042.09	(\$33,042.09)	0.00%
01.1.1810.100.0.050.00 AFTER SCHOOL PROGRAM	\$0.00	\$1,228.79	\$1,228.79	(\$1,228.79)	0.00%
01.1.1810.100.0.060.00 AFTER SCHOOL PROGRAM	\$0.00	\$3,774.81	\$3,774.81	(\$3,774.81)	0.00%
01.1.1810.100.0.080.00 AFTER SCHOOL PROGRAM	\$0.00	\$1,430.84	\$1,430.84	(\$1,430.84)	0.00%
01.1.1820.100.0.015.00 PRESCHOOL BEFORE & AFTER SCHOOL CARE	\$0.00	\$6,290.00	\$6,290.00	(\$6,290.00)	0.00%
01.1.1925.100.0.000.00 GRANT FROM CORP & OTHER PRIVATE INTEREST	\$0.00	\$2,000.00	\$2,000.00	(\$2,000.00)	0.00%
01.1.3110.100.0.000.00 STATE AID	\$0.00	\$1,801,346.90	\$1,801,346.90	(\$1,801,346.90)	0.00%
01.1.3110.100.0.015.00 STATE AID	\$0.00	\$32,097.10	\$32,097.10	(\$32,097.10)	0.00%
01.1.3996.100.0.000.00 ENGINEERING PATHWAYS ASP GRANT	\$0.00	\$3,250.00	\$3,250.00	(\$3,250.00)	0.00%
01.1.4450.100.0.000.00 M.I.P.S.	\$0.00	\$103,260.26	\$103,260.26	(\$103,260.26)	0.00%
01.1.4700.100.0.000.00 CARL PERKINS	\$0.00	\$56,688.00	\$56,688.00	(\$56,688.00)	0.00%
01.1.4910.100.0.000.00 INDIAN EDUCATION	\$0.00	\$14,878.86	\$14,878.86	(\$14,878.86)	0.00%
01.1.4989.100.0.000.00	\$0.00	\$42,434.00	\$42,434.00	(\$42,434.00)	0.00%

Scottsbluff Public Schools

Revenue Report

Summary Only From Date: 9/1/2024 To Date: 9/30/2024

Fiscal Year: 2024-2025

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
ARP - ELO SUMMER					
01.1.5690.100.0.000.00	\$0.00	\$550.38	\$550.38	(\$550.38)	0.00%
OTHER NON-REVENUE RECEIPTS					
Fund 01 Total:	\$0.00	\$2,133,023.00	\$2,133,023.00	(\$2,133,023.00)	0.00%
Grand Total:	\$0.00	\$2,133,023.00	\$2,133,023.00	(\$2,133,023.00)	0.00%

End of Report

FOR BOARD REPORT : September 2024

FUND	PAYROLL	AP DISBURSEMENTS	OTHER EXPENSES*	TOTAL
General	\$ 3,760,974.00	\$ 1,918,594.98	\$ (1,187.61)	\$ 5,678,381.37
Special Building		\$ 14,654.95	\$ -	\$ 14,654.95
Cafeteria		\$ 137,174.48	\$ 94.17	\$ 137,268.65
Hazardous Materials		\$ 82,056.95	\$ -	\$ 82,056.95
Activities		\$ 88,406.77	\$ 1,802.83	\$ 90,209.60
Capital Replacement Fund		\$ 71,886.23	\$ -	\$ 71,886.23
Student Fee Fund		\$ 2,697.81	\$ -	\$ 2,697.81
Employee Benefit Fund		\$ 36,761.22	\$ 43,390.32	\$ 80,151.54
Cooperative		\$ 6,187.31	\$ -	\$ 6,187.31
Bond Fund		\$ -	\$ -	\$ -
TOTALS				
GRAND TOTALS FOR September 2024	\$ 3,760,974.00	\$ 2,358,420.70	\$ 44,099.71	\$ 6,163,494.41

*Includes Transfers

Fund	Vendor	Description
01	A & O Grant Consulting	SERVICES
	ACCS Inc	SERVICES
	Advance Services, Inc	SERVICES
	Alarm Security Technicians	SERVICES
	Allo Communications	UTILITIES
	American Time and Signal Company	SUPPLIES
	Amy L Kicken	REIMBURSEMENT
	Arbor Scientific	SUPPLIES
	Ault, Timothy James	SERVICES
	Austin Gonzales	SERVICES
	Avila, Jeffrey A	SERVICES
	Axtell Community School	SERVICES
	Backupify, Inc.	COMPUTER SOFTWARE
	Barge, Cody	SERVICES
	Benzel Pest Control	SERVICES
	Benzel, Lukas R	REIMBURSEMENT
	Biesecker, Lori	SERVICES
	Billingsley, Sarah	REIMBURSEMENT
	Black Hills Energy	UTILITIES
	Blick Art Materials	SUPPLIES
	Bluffs Facility Solutions	SUPPLIES
	Boggs, Anna C.	SERVICES
	Brenda Pszanka	SERVICES
	Brightly Software, Inc.	COMPUTER SOFTWARE
	BSN Sports LLC	SUPPLIES
	Buchammer, Mark	SERVICES
	C & J Bus Repair, Inc	REPAIRS & MAINTENANCE
	Caleb Piano Tuning	SERVICES
	Carolina Biological Supply	SUPPLIES
	Carrera, Robert (Hank)	SERVICES
	Cawley, Megan	STUDENT TEACHER STIPEND
	CDW Government Inc	MISCELLANEOUS EXPENSES
	Cengage Learning Inc.	TEXTBOOKS
	Central Security Communication	SERVICES
	Century Business Products, Inc.	SERVICES
	CenturyLink	SERVICES
	Champion's Choice, Inc.	SUPPLIES
	Chimney Rock Public Power Dist	UTILITIES
	City of Gering	UTILITIES
	City of Scottsbluff	UTILITIES
	Column Software, PBC	MISCELLANEOUS EXPENSES
	Creative Signs By Cozad	SUPPLIES
	Crossroads Music LLC	MISCELLANEOUS EXPENSES
	Culligan of Scottsbluff	SUPPLIES
	Cummins Sales and Service	SERVICES
	Cutting Edge Curriculum, (CEC), Inc.	COMPUTER SOFTWARE
	Darkness To Light Inc	COMPUTER SOFTWARE
	Davies, Michael	SERVICES
	De Los Santos, Ashley	REIMBURSEMENT
	Demco	SUPPLIES
	Doc Morgan, Inc.	SUPPLIES
	Douglas, Kelly and Ostdiek, P.C.	LEGAL SERVICES
	Drewniany, Ashlynn	STUDENT TEACHER STIPEND
	Duncan, Darren	SERVICES
	Dunn, Jeff	SERVICES
	Durbin, Mary	REIMBURSEMENT
	Dutton, Jessica M	REIMBURSEMENT

Dutton-Lainson Company	SUPPLIES
Eakes Office Solutions	SUPPLIES
Educational Service Unit #13 _9800	MISCELLANEOUS EXPENSES
Embassy Suites - Lincoln Convention Cent	TRAVEL EXPENSE
Engineered Controls	SERVICES
Erdman, Craig	SERVICES
Evan-Moor Educational Publishers	SUPPLIES
EXpress Toll	MISCELLANEOUS EXPENSES
Fairfield Inns & Suites -GI	TRAVEL EXPENSE
Ferguson Signs	SUPPLIES
Ferguson, Keith E	SERVICES
FirstGroup America	SERVICES
Fitzke, Jesse	REIMBURSEMENT
Flinn Scientific Inc	SUPPLIES
Floyd's Sales And Service	REPAIRS & MAINTENANCE
G & G Properties LLC	SERVICES
GE Money Bank/Amazon	MISCELLANEOUS EXPENSES
Gomez, Joshua	REIMBURSEMENT
Gompert, Ashlee	SERVICES
Gopher Sport	SUPPLIES
Gorsuch & Sons Inc	MISCELLANEOUS EXPENSES
Grainger	MISCELLANEOUS EXPENSES
Hamer-Smith, Kathy	SERVICES
Hampton Inn _13406	TRAVEL EXPENSE
Harris, Adam	REIMBURSEMENT
Hernandez, Thomas	SERVICES
HM Recievables Co LLC	TEXTBOOKS
Houser, Richard	SERVICES
Howard, Jamisyn	STUDENT TEACHER STIPEND
Hugen, Hillari	REIMBURSEMENT
Imagine Learning LLC	TEXTBOOKS
Jamie N. Weingart JNW Consulting, LLC	SERVICES
Jostens - NEFF Company	SUPPLIES
Kajeet, Inc.	COMPUTER SOFTWARE
Kansas City Audio-Visual Inc.	COMPUTER SOFTWARE
Kemling-Horner, Wendy Jo	REIMBURSEMENT
Kendall Hunt Publishing Company	TEXTBOOKS
Krantz, Jourdan	REIMBURSEMENT
Kreider, Mikayla	REIMBURSEMENT
Kruger, Natasha	MISCELLANEOUS EXPENSES
KSB School Law, PC, LLO	PROFESSIONAL DEVELOPMENT
Kuhn, Trenton John	SERVICES
Kuxhausen, Kelli Jo	REIMBURSEMENT
Lawayne Klein	LEASE
Lawson, Jamy A	SERVICES
Liptac, Hannah	REIMBURSEMENT
Marshall, Mary Lou	SERVICES
Marshall, Tyler B	SERVICES
Massey, Leah	REIMBURSEMENT
Matheson Tri-Gas, Inc.	SUPPLIES
McGraw-Hill Companies	TEXTBOOKS
Mechanical Sales, Inc.	SUPPLIES
Mesa, Jessica	SERVICES
Mid-West Wholesale Hardware Co	SUPPLIES
Mitchell, Stacy	SERVICES
Monument Physical Therapy LLC	SERVICES
Moore, Jeffrey	SERVICES
Moore, Lance	SERVICES

Moreno, Pete	SERVICES
Morris, Cory D	SERVICES
MRG Enterprises, LLC	LEASE
Music and Arts	SUPPLIES
N A S B Alicap	INSURANCE
Nasco	SUPPLIES
Nebraska Assn of Teachers of Mathematics	DUES & FEES
Nebraska Association Of School Boards	DUES & FEES
Nebraska Council Of School Admin	DUES & FEES
Nebraska Council/Economic Ed	SUPPLIES
Nebraska FCCLA-Grafton & Assoc	DUES & FEES
Nebraska Public Health & Environmental L	MISCELLANEOUS EXPENSES
Nebraska Public Power District	UTILITIES
Nebraska Safety & Fire Equipment, Inc.	SERVICES
Nebraska Speech And Hearing Association	MISCELLANEOUS EXPENSES
Northwest Pipe Fittings, Inc Of Scottsbl	SUPPLIES
O'Boyle, Barbara	REIMBURSEMENT
Ombudsman Educational Services, LTD	SERVICES
Options in Pyschology, LLC	SERVICES
Panhandle Cooperative Assn	SUPPLIES
Parker, Allison Nicole	SERVICES
Paxton, Arlan	SERVICES
Perry, Guthery, Haas, Gessford P.C., Llo	LEGAL SERVICES
Petty Cash-Student Services	PETTY CASH
PFM Financial Services LLC	MISCELLANEOUS EXPENSES
Pipe Works Plumbing, LLC	SUPPLIES
PresenceLearning, Inc.	SERVICES
Print Express	POSTAGE
Project Lead The Way, Inc.	SUPPLIES
Quadient Finance USA, Inc.	LEASE
Quick Care Medical Services	SERVICES
Ramirez, Wendy	REIMBURSEMENT
Really Great Reading Company, LLC	MISCELLANEOUS EXPENSES
Regional Care Inc	EMPLOYEE BENEFITS
Rein, Andrea	REIMBURSEMENT
Rischling, Linda	SERVICES
Rock, Nathan Lock	REIMBURSEMENT
Savvas Learning Company LLC	MISCELLANEOUS EXPENSES
Schainost, Robin L	SERVICES
Scholastic	SUPPLIES
Scholastic, Inc. - NJ	SUPPLIES
School Nurse Supply	SUPPLIES
School Specialty	SUPPLIES
Schultz, Amanda	REIMBURSEMENT
Schwartz, Tory	SERVICES
Scotts Bluff Co. Public Transit	SERVICES
Scottsbluff Public Schools _29270	FUEL
Scottsbluff Schools Cafeteria Fund	FOOD
Scottsbluff Screenprinting	SUPPLIES
Shaggy Buffalo Carwash LLC	SERVICES
Sharmusic	SUPPLIES
Sherlock, Tim	SERVICES
Sherlock, Tyler Davis	SERVICES
Sherwin Williams Co	SUPPLIES
Shifflet, Lance	SERVICES
Sodexo Operations, LLC	SERVICES
Sonny's Bike Shop	REPAIRS
Stack, Rob	SERVICES

	Stahlecker, Annie	REIMBURSEMENT
	Staman, Jenise M	REIMBURSEMENT
	Staples Contract & Commercial, Inc.	SUPPLIES
	State Of Nebraska Das Communications	SERVICES
	Stevens, Michael J.	SERVICES
	Stodola, Alicia	REIMBURSEMENT
	Sweetwater Sound Inc.	SUPPLIES
	Sylvester, Kelsey	STUDENT TEACHER STIPEND
	Taylor Music, Inc	SUPPLIES
	Teacher's Discovery	SUPPLIES
	Team Chevrolet	REPAIRS & MAINTENANCE
	Teeple, Caroline	REIMBURSEMENT
	Texthelp Inc	COMPUTER SOFTWARE
	The Burmax Company, Inc.	SUPPLIES
	Thompson Glass Inc	SERVICES
	Time Clock Plus/Data Management, Inc.	COMPUTER SOFTWARE
	Trane U.S. Inc	SERVICES
	Twin City Hardware Company Inc.	SUPPLIES
	Verizon Wireless	COMMUNICATIONS
	Verne Simmonds Company	SUPPLIES
	VEX Robotics	SUPPLIES
	Vistabeam	COMMUNICATIONS
	Waste Connection Of Ne, Inc.	UTILITIES
	Wayside Publishing	SUPPLIES
	Weathercraft Roofing	SERVICES
	Western Mechanical Solutions, LLC	SUPPLIES
	Willats, Mark	SERVICES
	Willems, David A	SERVICES
	Winkler, Taylor Charles	SERVICES
	WPCI	SERVICES
	Y M C A	SERVICES
	Yanda's Music & Pro Audio	SUPPLIES
02	JEO Consulting Group, Inc	SERVICES
	Panhandle Dynamic Inc	SUPPLIES
	PFM Financial Services LLC	MISCELLANEOUS EXPENSE
03	N A S B Alicap	INSURANCE
	Sodexo Operations, LLC	SERVICES
04	JEO Consulting Group, Inc	SERVICES
	Twin City Roofing Sheet Metal Inc.	SERVICES
05	Alliance Public Schools	DUES & FEES
	Arthur's Pizza	SUPPLIES
	Band Shoppe	SUPPLIES
	Black Squirrel Enterprises, LLC	MISCELLANEOUS EXPENSES
	Brening, Chris	REIMBURSEMENT
	C W D Cash Wa Distributing Co Inc	SUPPLIES
	Carrizales, Aaron D	REIMBURSEMENT
	Chadron High School	DUES & FEES
	Chadron Public Schools	DUES & FEES
	CMC Neptune	MISCELLANEOUS EXPENSES
	Comfort Inn & Suites	TRAVEL EXPENSE

	Creek Valley Schools	DUES & FEES
	Ecsell Sports LLC	MISCELLANEOUS EXPENSES
	GE Money Bank/Amazon	MISCELLANEOUS EXPENSES
	Gering Public Schools	DUES & FEES
	Hampton Inn & Suites	TRAVEL EXPENSE
	Hastings High School	DUES & FEES
	Hudl	MISCELLANEOUS EXPENSES
	Kearney Public Schools	DUES & FEES
	La Quinta - Gillette	TRAVEL EXPENSE
	Lexington High School	DUES & FEES
	Lexington Public Schools	DUES & FEES
	Lincoln Southeast High School	DUES & FEES
	Marchmaster, Inc.	SUPPLIES
	McCook Hotel Group LLC / Cobblestone	TRAVEL EXPENSE
	Mitchell High School	DUES & FEES
	Nebraska Coaches Association	DUES & FEES
	Nebraska FCCLA-Grafton & Assoc	DUES & FEES
	Nebraska FFA Association _49655	DUES & FEES
	New Victorian Inn - Kearney	TRAVEL EXPENSE
	North Platte Public Schools	DUES & FEES
	Ogallala High School	DUES & FEES
	Paradise	MISCELLANEOUS EXPENSES
	Paul Reed Construction	SERVICES
	Pepsi-Cola Of Alliance	SUPPLIES
	PFM Financial Services LLC	MISCELLANEOUS EXPENSES
	Riverview Golf Course	MISCELLANEOUS EXPENSES
	Salazar, Cheryl	REIMBURSEMENT
	Scottsbluff Country Club _28700	MISCELLANEOUS EXPENSES
	Scottsbluff High School Booster Club	MISCELLANEOUS EXPENSES
	Scottsbluff Screenprinting	SUPPLIES
	Sherwin Williams Co	SUPPLIES
	Sidney High School	DUES & FEES
	SkillsUSA Nebraska	DUES & FEES
	Sodexo Operations, LLC	SERVICES
	Sportboardz	MISCELLANEOUS EXPENSES
	Torrington Middle School	DUES & FEES
06	Anderson & Shaw Construction, Inc.	SERVICES
	Fisher Well Service	SERVICES
	Flyover Farms LLC	SUPPLIES
	GE Money Bank/Amazon	MISCELLANEOUS EXPENSES
	Hudl	COMPUTER SOFTWARE
	JEO Consulting Group, Inc	SERVICES
	PFM Financial Services LLC	MISCELLANEOUS EXPENSES
	Scottsbluff Landscaping	SERVICES
	Stamper, Douglas	MISCELLANEOUS EXPENSES
	Thompson Glass Inc	SERVICES
	Whiting Signs LLC	SERVICES
07	PFM Financial Services LLC	MISCELLANEOUS EXPENSES
08	Regional Care Inc	EMPLOYEE BENEFITS
09	Herd, Sue E	REIMBURSEMENT

PFM Financial Services LLC

FUEL

Amount

\$	3,300.00
\$	100.00
\$	1,792.80
\$	205.00
\$	13,499.00
\$	643.25
\$	6.03
\$	160.43
\$	200.00
\$	200.00
\$	555.00
\$	9,000.00
\$	1,700.00
\$	85.00
\$	1,383.28
\$	40.00
\$	540.00
\$	372.00
\$	5,603.17
\$	4,192.15
\$	10,770.75
\$	925.00
\$	210.00
\$	7,090.23
\$	1,526.12
\$	140.00
\$	13,706.43
\$	390.00
\$	4,517.16
\$	475.00
\$	2,000.00
\$	7,153.33
\$	20,762.28
\$	21.00
\$	5,034.28
\$	376.22
\$	480.14
\$	562.24
\$	47.22
\$	28,103.63
\$	19.56
\$	110.00
\$	4,223.81
\$	152.50
\$	242.04
\$	2,000.00
\$	2,800.00
\$	2,200.00
\$	1,233.75
\$	234.79
\$	38.86
\$	354.75
\$	2,000.00
\$	225.00
\$	225.00
\$	89.91
\$	9.18

\$	3,445.73
\$	15,436.96
\$	2,375.76
\$	894.00
\$	630.00
\$	170.00
\$	62.97
\$	13.80
\$	1,506.00
\$	990.00
\$	955.00
\$	57,745.68
\$	367.50
\$	403.95
\$	717.33
\$	900.00
\$	50,618.21
\$	2,421.00
\$	180.00
\$	2,933.24
\$	4,775.00
\$	1,672.74
\$	415.00
\$	398.00
\$	173.60
\$	85.00
\$	4,976.44
\$	770.00
\$	2,000.00
\$	133.34
\$	34,000.00
\$	5,330.75
\$	30.95
\$	2,985.79
\$	2,103.00
\$	66.00
\$	350.00
\$	465.00
\$	892.00
\$	763.80
\$	1,500.00
\$	75.00
\$	390.00
\$	1,300.00
\$	210.00
\$	189.00
\$	200.00
\$	205.00
\$	415.00
\$	253.15
\$	6,236.17
\$	1,419.41
\$	860.00
\$	3,599.76
\$	200.00
\$	972.00
\$	480.00
\$	140.00

\$	225.00
\$	170.00
\$	1,500.00
\$	1,556.00
\$	1,201,832.10
\$	198.90
\$	320.00
\$	623.00
\$	435.00
\$	130.00
\$	50.00
\$	31.00
\$	25,436.11
\$	70.00
\$	2,310.00
\$	449.45
\$	425.00
\$	124,750.00
\$	600.00
\$	408.95
\$	210.00
\$	140.00
\$	941.00
\$	197.18
\$	80,364.10
\$	200.00
\$	5,086.99
\$	5,876.00
\$	6,831.75
\$	1,000.00
\$	1,625.00
\$	56.41
\$	474.00
\$	490.00
\$	1,588.36
\$	300.00
\$	1,080.00
\$	11,177.57
\$	375.00
\$	1,124.09
\$	329.67
\$	40.42
\$	2,403.96
\$	165.00
\$	120.00
\$	280.00
\$	6,069.75
\$	2,760.05
\$	1,730.00
\$	10.00
\$	1,030.62
\$	160.00
\$	75.00
\$	2,500.00
\$	140.00
\$	4,363.95
\$	410.90
\$	260.00

\$	165.00	
\$	64.18	
\$	1,787.40	
\$	292.87	
\$	75.00	
\$	22.78	
\$	429.80	
\$	2,000.00	
\$	330.98	
\$	690.01	
\$	1,465.02	
\$	53.60	
\$	5,000.94	
\$	702.60	
\$	1,030.00	
\$	16.10	
\$	441.97	
\$	788.93	
\$	1,584.95	
\$	569.00	
\$	4,867.23	
\$	300.00	
\$	468.14	
\$	277.55	
\$	854.16	
\$	1,152.99	
\$	345.00	
\$	260.00	
\$	625.00	
\$	227.50	
\$	59.00	
\$	314.68	
Fund Total		\$ 1,918,594.98

\$	8,520.00	
\$	505.00	
\$	5,629.95	
Fund Total		\$ 14,654.95

\$	96.90	
\$	137,077.58	
Fund Total		\$ 137,174.48

\$	1,198.75	
\$	80,858.20	
Fund Total		\$ 82,056.95

\$	55.00	
\$	462.00	
\$	883.50	
\$	1,347.98	
\$	279.54	
\$	2,866.33	
\$	154.00	
\$	75.00	
\$	50.00	
\$	3,000.00	
\$	768.00	

\$	45.00		
\$	4,165.00		
\$	1,661.84		
\$	225.00		
\$	214.00		
\$	75.00		
\$	21,500.00		
\$	310.00		
\$	1,780.00		
\$	85.00		
\$	100.00		
\$	350.00		
\$	920.95		
\$	606.00		
\$	100.00		
\$	750.00		
\$	275.00		
\$	25.00		
\$	1,049.85		
\$	150.00		
\$	75.00		
\$	100.00		
\$	1,728.00		
\$	9,729.65		
\$	7,716.43		
\$	486.00		
\$	130.00		
\$	2,484.00		
\$	285.00		
\$	19,438.00		
\$	484.20		
\$	100.00		
\$	610.00		
\$	550.00		
\$	61.50		
\$	100.00		
Fund Total		\$	88,406.77

\$	10,136.58		
\$	17,000.00		
\$	4,500.00		
\$	232.08		
\$	3,000.00		
\$	3,770.00		
\$	2,091.57		
\$	22,430.00		
\$	285.00		
\$	6,766.00		
\$	1,675.00		
Fund Total		\$	71,886.23

\$	2,697.81		
Fund Total		\$	2,697.81

\$	36,761.22		
Fund Total		\$	36,761.22

\$	120.00		
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\$	6,067.31		
Fund Total		\$	6,187.31
September 2024 Total	\$		2,358,420.70

Scottsbluff Public Schools

General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2024-2025 From Date: 9/1/2024 To Date: 9/30/2024

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
01 - GENERAL FUND						
2 - EXPENSE						
000 - DISTRICT WIDE	\$0.00	\$8,000.00	\$8,000.00	\$0.00	(\$8,000.00)	0.00%
105 - SUPERINTENDENT SALARY	\$0.00	\$18,000.00	\$18,000.00	\$198,000.00	(\$216,000.00)	0.00%
110 - NON INSTRUCTION WAGES	\$0.00	\$314,129.44	\$314,129.44	\$1,001,316.30	(\$1,315,445.74)	0.00%
111 - SALARIES TEACHERS/PROFESSIONAL STAFF	\$0.00	\$2,032,470.29	\$2,032,470.29	\$21,597,887.83	(\$23,630,358.12)	0.00%
112 - INSTRUCTIONAL AIDE WAGES	\$0.00	\$209,756.40	\$209,756.40	\$42,271.66	(\$252,028.06)	0.00%
113 - SUBS	\$0.00	\$0.00	\$0.00	\$1,150.00	(\$1,150.00)	0.00%
114 - SALARIES TECHNICAL STAFF	\$0.00	\$27,215.66	\$27,215.66	\$207,382.09	(\$234,597.75)	0.00%
116 - REGULAR NON CERTIFIED STAFF	\$0.00	\$36,626.35	\$36,626.35	\$377,102.00	(\$413,728.35)	0.00%
120 - NON INSTRUCTION TEMP WAGES	\$0.00	\$17,881.37	\$17,881.37	\$40.00	(\$17,921.37)	0.00%
121 - SALARIES OF TEMP EMP PD TO TEACH/PROF	\$0.00	\$23,987.23	\$23,987.23	\$87,289.32	(\$111,276.55)	0.00%
130 - OVERTIME NON INSTRUCTION	\$0.00	\$9,177.10	\$9,177.10	\$0.00	(\$9,177.10)	0.00%
134 - OVERTIME TECHNICAL STAFF	\$0.00	\$18.97	\$18.97	\$0.00	(\$18.97)	0.00%
150 - NON INSTRUCTIONAL STAFF	\$0.00	\$59,337.50	\$59,337.50	\$0.00	(\$59,337.50)	0.00%
151 - CERTIFIED STIPENDS NEGOTIATED	\$0.00	\$364,324.41	\$364,324.41	\$1,003,663.33	(\$1,367,987.74)	0.00%
152 - ADDITIONAL COMP INSTRUCTIONAL AIDES/ASSTS	\$0.00	\$54,781.25	\$54,781.25	\$0.00	(\$54,781.25)	0.00%
154 - TECHNICAL STAFF	\$0.00	\$4,500.00	\$4,500.00	\$0.00	(\$4,500.00)	0.00%
156 - PROFESSIONAL NON-CERTIFICATED STAFF	\$0.00	\$3,562.50	\$3,562.50	\$0.00	(\$3,562.50)	0.00%
161 - CERTIFIED STIPENDS ADDITIONAL	\$0.00	\$11,586.08	\$11,586.08	\$16,957.50	(\$28,543.58)	0.00%
210 - GROUP INSURANCE	\$0.00	\$2,260.58	\$2,260.58	\$7,073.18	(\$9,333.76)	0.00%
211 - GROUP INSURANCE FOR TEACHERS/PROF STAFF	\$0.00	\$13,909.70	\$13,909.70	\$152,454.77	(\$166,364.47)	0.00%
212 - GROUP INSURANCE INSTRUCTIONAL AIDES/ASSTS	\$0.00	\$1,501.46	\$1,501.46	\$316.25	(\$1,817.71)	0.00%
214 - GROUP INSURANCE TEHNCIAL STAFF	\$0.00	\$195.92	\$195.92	\$1,555.41	(\$1,751.33)	0.00%
215 - GROUP INSURANCE SUPERINTENDENTS	\$0.00	\$135.00	\$135.00	\$1,485.00	(\$1,620.00)	0.00%
216 - GROUP INSURANCE NON CERT PROF STAFF	\$0.00	\$257.12	\$257.12	\$2,828.32	(\$3,085.44)	0.00%
220 - FICA SS	\$0.00	\$28,405.20	\$28,405.20	\$71,991.84	(\$100,397.04)	0.00%
221 - FICA SS TEACHERS	\$0.00	\$175,696.40	\$175,696.40	\$1,615,961.31	(\$1,791,657.71)	0.00%
222 - FICA SS INSTRUCTIONAL AIDES/ASSTS	\$0.00	\$20,308.73	\$20,308.73	\$3,221.98	(\$23,530.71)	0.00%
224 - FICA SS TECHNICAL STAFF	\$0.00	\$2,354.71	\$2,354.71	\$15,102.68	(\$17,457.39)	0.00%
225 - FICA SS SUPERINTENDENTS	\$0.00	\$1,352.01	\$1,352.01	\$13,269.21	(\$14,621.22)	0.00%
226 - FICA SS PROF NON CERT STAFF	\$0.00	\$2,799.44	\$2,799.44	\$25,823.16	(\$28,622.60)	0.00%
230 - RETIREMENT CONTRIBUTIONS	\$0.00	\$30,660.94	\$30,660.94	\$96,848.48	(\$127,509.42)	0.00%
231 - RETIREMENT TEACHERS/PROF STAFF	\$0.00	\$192,155.22	\$192,155.22	\$2,008,139.32	(\$2,200,294.54)	0.00%

Scottsbluff Public Schools

General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2024-2025 From Date: 9/1/2024 To Date: 9/30/2024

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
232 - RETIREMENT INSTRUCTIONAL AIDES/ASSTS	\$0.00	\$20,558.57	\$20,558.57	\$4,165.15	(\$24,723.72)	0.00%
234 - RETIREMENT TECHNICAL STAFF	\$0.00	\$2,580.31	\$2,580.31	\$20,484.86	(\$23,065.17)	0.00%
235 - RETIREMENT SUPERINTENDENTS	\$0.00	\$1,778.00	\$1,778.00	\$19,558.00	(\$21,336.00)	0.00%
236 - RETIREMENT PROF NON CERT STAFF	\$0.00	\$3,386.30	\$3,386.30	\$37,249.30	(\$40,635.60)	0.00%
240 - ON BEHALF OF	\$0.00	\$207,038.10	\$207,038.10	\$0.00	(\$207,038.10)	0.00%
260 - UNEMPLOYMENT NON INSTRUCTION	\$0.00	\$806.72	\$806.72	\$7,556.26	(\$8,362.98)	0.00%
280 - HEALTH BENEFITS-NON INSTRUCTIONAL	\$0.00	\$12,351.50	\$12,351.50	\$48,523.75	(\$60,875.25)	0.00%
281 - HEALTH BENEFITS-TEACHERS/PROFESSIONAL STAFF	\$0.00	\$68,374.59	\$68,374.59	\$705,971.88	(\$774,346.47)	0.00%
284 - HEALTH BENEFITS-IT SUPPORT STAFF	\$0.00	\$508.99	\$508.99	\$5,598.89	(\$6,107.88)	0.00%
286 - HEALTH BENEFITS-PROFESSIONAL NON CERTIFIED STAFF	\$0.00	\$2,969.11	\$2,969.11	\$32,660.21	(\$35,629.32)	0.00%
291 - OTHER BENEFITS TEACHERS/PROF STAFF	\$0.00	\$7,676.61	\$7,676.61	\$0.00	(\$7,676.61)	0.00%
312 - REPAIRS	\$0.00	\$1,880.90	\$1,880.90	\$1,820.19	(\$3,701.09)	0.00%
314 - INSERVICE	\$0.00	\$10,427.50	\$10,427.50	\$475.00	(\$10,902.50)	0.00%
317 - LEGAL SERVICES	\$0.00	\$1,295.75	\$1,295.75	\$0.00	(\$1,295.75)	0.00%
318 - CONTRACTED OR SECURED SERVICES	\$0.00	\$4,383.85	\$4,383.85	\$0.00	(\$4,383.85)	0.00%
319 - OTHER PROFESSIONAL & TECHNICAL SERVICES	\$0.00	\$38,028.07	\$38,028.07	\$13,018.26	(\$51,046.33)	0.00%
321 - FUEL	\$0.00	\$5,603.17	\$5,603.17	\$0.00	(\$5,603.17)	0.00%
322 - ELECTRICITY	\$0.00	\$25,998.35	\$25,998.35	\$1,611.76	(\$27,610.11)	0.00%
323 - WATER & SEWER	\$0.00	\$14,785.56	\$14,785.56	\$13,814.79	(\$28,600.35)	0.00%
325 - GARBAGE	\$0.00	\$13,833.43	\$13,833.43	\$8,317.86	(\$22,151.29)	0.00%
327 - RENTALS OR LEASES	\$0.00	\$7,841.85	\$7,841.85	\$25,171.42	(\$33,013.27)	0.00%
328 - PROPERTY INSURANCE	\$0.00	\$994,794.00	\$994,794.00	\$0.00	(\$994,794.00)	0.00%
330 - EMPLOYEE TRAINING AND DEVELOPMENT	\$0.00	\$2,380.00	\$2,380.00	\$0.00	(\$2,380.00)	0.00%
331 - CONTRACTED PUPIL TRANSPORTATION	\$0.00	\$57,745.68	\$57,745.68	\$0.00	(\$57,745.68)	0.00%
332 - MILEAGE TO PARENTS	\$0.00	\$843.80	\$843.80	\$0.00	(\$843.80)	0.00%
336 - GAS & OIL	\$0.00	\$9,859.40	\$9,859.40	\$0.00	(\$9,859.40)	0.00%
337 - TIRES & PARTS	\$0.00	\$64.20	\$64.20	\$0.00	(\$64.20)	0.00%
338 - REPAIRS & MAINTENANCE TO VEHICLES	\$0.00	\$16,198.04	\$16,198.04	\$0.00	(\$16,198.04)	0.00%
350 - ADVERTISING & PRINTING	\$0.00	\$14.99	\$14.99	\$0.00	(\$14.99)	0.00%
363 - TUITION PAID-OTHER	\$0.00	\$124,750.00	\$124,750.00	\$0.00	(\$124,750.00)	0.00%
370 - TUITION PAID-SPED	\$0.00	\$1,049.76	\$1,049.76	\$0.00	(\$1,049.76)	0.00%
380 - COMMUNICATIONS	\$0.00	\$15,589.15	\$15,589.15	\$26,162.55	(\$41,751.70)	0.00%
381 - POSTAGE	\$0.00	\$5,992.80	\$5,992.80	\$0.00	(\$5,992.80)	0.00%
382 - DISTANCE ED & TELECOMMUNICATIONS	\$0.00	\$2,005.08	\$2,005.08	\$0.00	(\$2,005.08)	0.00%

Scottsbluff Public Schools

General Ledger - Fund 1 Expenditures for Board

Fiscal Year: **2024-2025** From Date:9/1/2024 To Date:9/30/2024

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
398 - SUBAWARDS/SUBCONTRACTS	\$0.00	\$550.00	\$550.00	\$0.00	(\$550.00)	0.00%
399 - SUBAWARDS/SUBCONTRACTS	\$0.00	\$3,300.00	\$3,300.00	\$0.00	(\$3,300.00)	0.00%
410 - SUPPLIES	\$0.00	\$148,699.12	\$148,699.12	\$45,621.32	(\$194,320.44)	0.00%
415 - ANNUAL PURCHASE SUPPLIES	\$0.00	\$29,979.91	\$29,979.91	\$85,526.35	(\$115,506.26)	0.00%
420 - TEXTBOOKS	\$0.00	\$80,895.67	\$80,895.67	\$998.00	(\$81,893.67)	0.00%
430 - LIBRARY BOOKS	\$0.00	\$28.55	\$28.55	\$3,484.92	(\$3,513.47)	0.00%
440 - PERIODICALS	\$0.00	\$6.00	\$6.00	\$0.00	(\$6.00)	0.00%
460 - COMPUTER HARDWARE < 5000	\$0.00	\$3,295.93	\$3,295.93	\$32,517.63	(\$35,813.56)	0.00%
465 - COMPUTER SOFTWARE	\$0.00	\$22,080.50	\$22,080.50	\$57,481.16	(\$79,561.66)	0.00%
467 - COMPUTER SOFTWARE	\$0.00	\$2,800.00	\$2,800.00	\$0.00	(\$2,800.00)	0.00%
470 - FOOD	\$0.00	\$2,760.05	\$2,760.05	\$0.00	(\$2,760.05)	0.00%
475 - FEE WAIVER	\$0.00	\$2,735.30	\$2,735.30	\$0.00	(\$2,735.30)	0.00%
480 - FURNITURE & EQUIPMENT <\$5000	\$0.00	\$4,425.10	\$4,425.10	\$33,391.80	(\$37,816.90)	0.00%
490 - OTHER SUPPLIES & MATERIALS	\$0.00	\$261.65	\$261.65	\$0.00	(\$261.65)	0.00%
520 - BUILDING, ACQUISITION IMPROVEMENT	\$0.00	\$1,790.71	\$1,790.71	\$0.00	(\$1,790.71)	0.00%
530 - FURNITURE & EQUIPMENT	\$0.00	\$2,076.37	\$2,076.37	\$900.00	(\$2,976.37)	0.00%
550 - VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	\$37,190.00	(\$37,190.00)	0.00%
630 - DUES & FEES	\$0.00	\$2,184.56	\$2,184.56	\$257.99	(\$2,442.55)	0.00%
670 - TRAVEL EXPENSE & MILEAGE	\$0.00	\$11,784.50	\$11,784.50	\$6,287.80	(\$18,072.30)	0.00%
672 - PROFESSIONAL DEV TRAVEL	\$0.00	\$375.00	\$375.00	\$0.00	(\$375.00)	0.00%
674 - PROFESSIONAL DEV TRAVEL	\$0.00	\$372.00	\$372.00	\$0.00	(\$372.00)	0.00%
675 - FIELD TRIPS	\$0.00	\$1,671.23	\$1,671.23	\$0.00	(\$1,671.23)	0.00%
690 - MISCELLANEOUS EXPENSES	\$0.00	\$11,624.21	\$11,624.21	\$3,140.39	(\$14,764.60)	0.00%
695 - FAMILY INVOLVEMENT	\$0.00	\$88.48	\$88.48	\$0.00	(\$88.48)	0.00%
999 - CREDIT FOR USE	\$0.00	(\$6,144.58)	(\$6,144.58)	\$0.00	\$6,144.58	0.00%
01 - GENERAL FUND Total:	\$0.00	\$5,678,381.37	\$5,678,381.37	\$29,828,088.43	(\$35,506,469.80)	0.00%

Scottsbluff Public Schools

General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2024-2025 From Date:9/1/2024 To Date:9/30/2024

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / TYPE / OBJECT

Budget Range To Date Year To Date Encumbrance Budget Balance Percent Used

Grand Total: \$0.00 \$5,678,381.37 \$5,678,381.37 \$29,828,088.43 (\$35,506,469.80) 0.00%

End of Report

OPTION ENROLLMENT POLICY AND CAPACITY RESOLUTION

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications by October 15 for the following school year; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs for the following school year; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 5006 and Policy 5006.1 Appendix should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 5006 and Policy 5006.1 Appendix are repealed effective on the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution of Policy 5006 and Policy 5006.1 Appendix are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member _____ moved for its passage and adoption, member _____ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution:

The following members voted against the same: _____.

The following members were absent or not voting: _____.

The Resolution having been consented to and approved by a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings Law.

DATED this ____ day of _____, 20__.

SCOTTSBUFF PUBLIC SCHOOLS

Attest: _____
Secretary

By: _____
President

APPENDIX TO OPTION ENROLLMENT POLICY

The following is Policy 5006.1 Appendix to Policy 5006 for the current school year. The Board of Education hereby sets forth the optimal number of students for the 2025-2026 school year in any program, class, grade level, or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs.

Enrolling in school at the start of a new quarter or semester provides a more seamless transition for students; however, Scottsbluff Public Schools recognizes that at times there are extenuating circumstances which may result in an alternate enrollment date. The Board believes that it is in the best interest of our schools to not accept Option Enrollment students after a certain date each semester at the high school level in order to ensure a successful transition. Scottsbluff High School will close twelfth grade options on October 4, 2025, and will not reopen options for the remainder of the school year. Ninth, tenth, and eleventh grades will close options on October 4, 2025, and will reopen at the start of second semester, if capacity has not been met. Furthermore, the Superintendent has the authority to close Scottsbluff High School and/or Bluffs Middle School options, as needed, and reopen at the beginning of the following semester, capacity permitting.

Elementary School Classroom Capacity	
Kindergarten	22
First	22
Second	22
Third	22
Fourth	25
Fifth	25

Bluffs Middle School Grade Level Capacity	
Sixth	275
Seventh	275
Eighth	275

Scottsbluff High School Grade Level Capacity	
Ninth	280
Tenth	280
Eleventh	280
Twelfth	280

ReConnect not included in the above numbers.

**Special education capacity will be determined on a case-by-case basis in accordance with state law and the available resources as determined by the Executive Director of Student Services or designee. **

Special Education Caseload Capacity Count	
Speech	40
Occupational Therapist	30
Physical Therapist	30
Resource	15
Multicategorical & Severe Needs Program	5

Memo

To: Dr. Andrew Dick and Scottsbluff Board of Education
From: Marianne Carlson, Executive Director of Finance
 Travis Rickey, Director of Facilities
Date: October 14, 2024
Re: District Office Bid

Scottsbluff Public Schools has been working with JEO Consulting Group to design and bid the renovation of a portion of the ground level of the Scottsbluff Public Schools Education Center for the District Office. In July, JEO released the bid document with the base bid being for the early childhood portion of the project and the District Office being an alternate. At the September Board meeting, the Base Bid and Alternate #1 were awarded to Anderson-Shaw Construction.

Upon review of the responses for Alternates #2 - #2C, an inquiry was made to Olson Restoration if they were interested in completing that portion of the project based on their bid; no response was received. We are recommending that we proceed with Anderson-Shaw Construction and approve Alternates #2, #2A, and #2C for a total amount of \$601,936.63. In addition, we have received a deductive change order in the amount of \$52,550 which would reduce the cost of the project to \$549,386.63. This deductive change order is the result of district staff working in collaboration with JEO Consulting Group to review additional options for reducing the scope and overall cost of the initial project. This change order will be signed upon approval of the recommendation below.

	Anderson-Shaw	Sampson Construction	Olson Restoration
Base Bid - Preschool	\$2,830,688.54	\$3,785,000.00	\$6,500,000.00
Alternate #1 - Extended Care Classrooms	\$193,687.13	\$248,000.00	\$105,000.00
Alternate #2 - District Office (DO)	\$709,981.63	\$840,000.00	\$384,000.00
Alternate #2A - DO Demolition Handled In-House	-\$10,415.00	-\$1,300.00	-
Alternate #2B - DO Framing Handled In-House	-\$38,000.00	-\$137,000.00	-
Alternate #2C - DO Electrical Handled In-House	-\$97,630.00	-\$97,630.00	-

Recommendation: Motion to approve awarding Alternates #2, #2A, and #2C to Anderson-Shaw Construction for \$601,936.63.

ELEMENTARY MODERNIZATION

Update – October 2024

Agenda

Part 1: Project Goals

.....

Part 2: Work Completed Summer of

..... 2024

Part 3: Westmoor Needs and Scope

.....

Part 4: Funding



Project Goals

Mission: In a fiscally prudent, systemic and future focused manner, to improve the quality of teaching and learning for students and staff at our elementary schools.

Safe, secure
learning
environment

Integration of
technology

Welcoming
Environment for
students, parents
and community

Efficient,
pleasant working
environment for
staff

Classrooms
designed for
flexibility and future
instructional
needs



Strategic Plan Priority #3

In Alignment with District Priorities, Scottsbluff Public Schools will Invest in Upgraded Facilities and Infrastructure



Elementary Modernization

Westmoor Elementary



About Westmoor

	Westmoor	Lincoln Heights	Longfellow	Roosevelt
Enrollment	395	267	365	258
Classrooms	28	18	25	23
Square Footage	53,580	28,331	49,754	42,177
Average Classroom Square Footage	860* range of 442 to 1,294	649* range of 528 to 792	700	700



Common Priorities

Updated Classroom Furniture

Technology Integration

Safety and Security

Create a welcoming and aesthetically pleasing environment for students and staff

Previous Projects

Completed at Westmoor Summer of 2024

- Student Furniture
- Clear Touch Panels and Document Cameras
- Painted Gym
- Refinished Stage
- New Gym Lighting



Unique to Westmoor

.....

Recent Westmoor Facility Projects/Upgrades

2010

- Addition
6 Classrooms
HVAC/AC Upgrade
Additional Set of Restrooms



2023

- Playground

Unique to Westmoor

.....

What is still needed

- Paint
- Carpet hallways and select classrooms
- Classroom Audio
- Classroom Storage
- Classroom Lighting
- Gym Floor
- New Flooring in Commons Area



Unique to Westmoor

.....

Secure Entry - Meet the unique needs of the building

- Secure Vestibule
- Front Office Addition
- Fire Suppression System



Unique to Westmoor

.....

Kitchen Relocation

- Kitchen will move to outside of the Commons area where meals are served
- Larger space
- Will include a serving area





IT IS NOT HOW GOOD YOU ARE, IT IS HOW GOOD YOU WANT TO BE.

BRIDGES MATH

vit and wisdom Module 3

Costs and Funding



**Cost to be determined upon completion
of bidding process**



Funding Sources

- **Building Fund**
- **Depreciation Fund**
- **Lunch Fund**
- **Maintenance budget**
- **School Safety and Security-Related Infrastructure Grant**
- **Westmoor Depreciation Fund**
- **QCPUF**



Questions?

Memo

To: Dr. Andrew Dick and Scottsbluff Board of Education
From: Marianne Carlson, Executive Director of Finance
Date: October 14, 2024
Re: Copier Maintenance Agreement

Scottsbluff Public Schools had previously entered into an agreement with The Copier Ninja to perform maintenance services on our copiers. Copier Ninja was purchased by Century Business Products in 2020 who took over the remainder of the agreement. This agreement has concluded and a new agreement for the services has been presented. Due to this being a professional service, we are not required to bid out per Board Policy 3140.

The new agreement will be a monthly cost of \$2,517.14 and will save the District approximately \$11,200 per year. This savings is based on the rates that Century Business Products has proposed for the new agreement.

Motion: Approve the maintenance agreement with Century Business Products for two years as presented.

Memo

To: Dr. Andrew Dick and Scottsbluff Board of Education
From: Marianne Carlson, Executive Director of Finance
Date: October 14, 2024
Re: Scottsbluff Public Schools Education Center Surplus Disposal

Per Board Policy 3090, any sale of school property is contingent on the approval of the Board of Education. When SBPS purchased the building now known as the Scottsbluff Public Schools Education Center, several items were left behind by the previous owner. These are items that we do not have a need for and would like to proceed with receiving bids for the items and selling them to the highest, responsible bidder. Items that we do not receive bids for will be sold via private sale or disposed of as appropriate.

- Cubicles - approximately 500
- Chairs - approximately 600
- Shelves - 40 deconstructed, 27 pallets of shelves, and 16 pallets of brackets for the shelves
- File Folders - 18 pallets

Motion: Approve the disposal of the items listed in the Board memo as presented.

**ADDENDUM TO THE 2024-2025 & 2025-2026 Negotiated Agreement BY AND BETWEEN THE
SCOTTSBLUFF PUBLIC SCHOOL DISTRICT AND THE SCOTTSBLUFF EDUCATION
ASSOCIATION**

THIS ADDENDUM to the “2024-2025 & 2025-2026 Negotiated Agreement” is made by and between the Board of Education of Scottsbluff Public Schools, hereinafter referred to as the “Board,” and the Scottsbluff Education Association, hereinafter referred to as “Association,” as follows:

WHEREAS, the Board and Association entered into a Negotiated Agreement, providing the terms and conditions of compensation for members of the bargaining unit during the 2024-2025 & 2025-2026 school year; and

WHEREAS, the Board and Association jointly desire to amend said Negotiated Agreement to address a hiring bonus.

NOW, THEREFORE, the Board and Association agree that the “2024-2025 & 2025-2026 Negotiated Agreement” should be and is hereby amended at Paragraph 3.8, as follows:

3.8 Hiring Bonus: A “new hire” employee is one who has not worked as a certified staff member in SBPS during the previous school term. The certified staff member must agree to be employed in the District for at least two years to qualify for the entire \$2,000 bonus. New hire employees will receive \$1,000 the first year and \$1,000 the second year.

The hiring bonus for the first year will be paid in the employee’s September paycheck and in the second year split evenly between the employee’s September and May paychecks. If the employee should leave the employment before the completion of the school year, repayment of the hiring bonus will not be required by the District. However, if an employee ends their employment with the District prior to the completion of the second school year, then the employee will only be entitled to receive the \$500 amount deposited during the September pay period, and will not be eligible to receive the remaining \$500 amount otherwise deposited during the May pay period.

This Paragraph 3.8 shall only apply for individuals hired for the 2025-2026 and 2026-2027 school years, and shall not apply to any person hired before the 2025-2026 school year or after the 2026-2027 school year. Unless otherwise agreed to in writing by both Parties, this Paragraph 3.8 shall automatically terminate and expire without any further action by either Party at the end of the 2026-2027 school year and shall have no effect after the 2026-2027 school year.

All other provisions of the “2024-2025 & 2025-2026 Negotiated Agreement” shall continue in effect without alteration or change.

Executed this __ day of October, 2024 _____	Executed this __ day of October, 2024 _____
Board of Education of Scottsbluff Public	Scottsbluff Education Association

Schools

By:

Authorized Representative

By:

Authorized Representative

BOARD CURRICULUM AND AMERICANISM COMMITTEE

MEETING AGENDA

MEETING INFORMATION

Date:	9/20/2424	Location:	District Office
Time:	11:30-12:30	Facilitator:	Mike Mason
Attendees: Scott Reisig, Beth Merrigan, Andrew Dick, Jadie Beam, Amanda Hadenfeldt, Jana Mason, Mike Mason, Bree Rock, Justin Shaddick, and Bert Wright			

Agenda Items	Additional Information
1. Update on New Curriculum Materials	The committee was updated on recent curriculum adoptions and next steps. <ul style="list-style-type: none">● Savvas Social Studies● Inspire Science● English 3D● Reveal Math Algebra 2● Bridges 3rd Edition● Magnetic Reading
2. BMS EL Family Night	<ul style="list-style-type: none">● Jana Mason provided an overview of the recent EL night held at BMS.
3. Professional Development Update	The committee was provided with an overview of upcoming professional development. <ul style="list-style-type: none">● UNO Science of Reading● NextGen Leadership Academy● OSHA 10 Training

Scottsbluff Public Schools Facility Committee Meeting

September 3, 2024	
Attendance:	Scott Reisig, Rob Polk, Mark Lang, Andrew Dick, Travis Rickey, David Hoxworth, Jeremy Behnke, Jack Baker, and Marianne Carlson
Early Childhood & District Office Bid	<ul style="list-style-type: none"> • Review of the responses to the Early Childhood & District Office Bid that were received on Tuesday, August 27th
2024-2025 Budget	<ul style="list-style-type: none"> • Review of the 2024-2025 Budget
QCPUF Resolution	<ul style="list-style-type: none"> • Discussion of the QCPUF fund and potential projects for the 2024-25 school year
Sparq Negotiations	<ul style="list-style-type: none"> • Discussion of the Sparq software
Misc Projects	<ul style="list-style-type: none"> • Discussion of projects completed throughout the district and upcoming projects for the facility and maintenance team
BOE Updates	<ul style="list-style-type: none"> • Scottsbluff Public Schools Education Center • Scoreboard Disposal • Welding Machine Trade-In • Special Duty Assignments • Closed Session
Roundtable	<ul style="list-style-type: none"> • Future Meetings will be on the Tuesday before the board meeting with noted exceptions <ul style="list-style-type: none"> ○ Tuesday, October 8th ○ Tuesday, November 5th ○ Tuesday, December 3rd ○ Tuesday, January 7th

Scottsbluff Public Schools Finance Committee Meeting

August 5, 2024	
Attendance:	Tory Schwartz, Beth Merrigan, Paul Snyder, Andrew Dick, Jana Mason, Frances Burkhalter, Travis Rickey, Justin Shaddick, Jack Baker, and Marianne Carlson
Early Childhood & District Office Bid	<ul style="list-style-type: none"> • Review of the responses to the Early Childhood & District Office Bid that were received on Tuesday, August 27th
2024-2025 Budget	<ul style="list-style-type: none"> • Review of the 2024-2025 Budget
QCPUF Resolution	<ul style="list-style-type: none"> • Discussion of the QCPUF fund and potential projects for the 2024-25 school year
Sparq Negotiations	<ul style="list-style-type: none"> • Discussion of the Sparq software
BOE Updates	<ul style="list-style-type: none"> • Scottsbluff Public Schools Education Center • Scoreboard Disposal • Welding Machine Trade-In • Special Duty Assignments • Closed Session
P-Card Expenditures and Cash Flows	<ul style="list-style-type: none"> • P-Card Expenditures for July were reviewed • Cash Flows as of August 31, 2024 will be reviewed at the October meeting
Roundtable	<ul style="list-style-type: none"> • Future Meetings will be held on the Monday before the board meeting with noted exceptions <ul style="list-style-type: none"> ○ Monday, October 7th ○ Monday, November 4th ○ Monday, December 2nd ○ Monday, January 6th