

2023-2024 Budget Hearing

Monday, September 18, 2023 8:00 PM

Lexington City Council Chambers, 406 E. 7th St., Lexington, NE 68850

Cindy Benjamin: Present
Travis Maloley: Present
Garth Mins: Absent
Roger Reutlinger: Present
Carlos Saiz: Present
Larry Steinberger: Present

1. **Call to order.**

2. **Flag salute.**

3. **Open Meetings Act.**

4. **Roll call.**

5. **Excuse absent board members.**

Action(s):

Motion to excuse Garth Mins. Passed with a motion by Travis Maloley and a second by Roger Reutlinger.

Voting Detail:

Cindy Benjamin: Yea
Travis Maloley: Yea
Garth Mins: Absent
Roger Reutlinger: Yea

Carlos Saiz: Yea
Larry Steinberger: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

6. **Hear support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto.**

7. **Adjournment.**

Action(s):

Any Board Member: "Motion to adjourn this hearing" Passed with a motion by Travis Maloley and a second by Cindy Benjamin.

Voting Detail:

Cindy Benjamin: Yea
Travis Maloley: Yea
Garth Mins: Absent
Roger Reutlinger: Yea

Carlos Saiz: Yea

Larry
Steinberger: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 1

Board Secretary

ORDER TICKET

ORDER INFORMATION -- LEXINGTON PUBLIC SCHOOLS -- JSP

ORDER # 1180282

Customer #	60121596	Phone:	3083244681
Address:	PO BOX 890	Fax:	3083242528
City, St, Zip:	LEXINGTON NE 68850	E-mail:	keri.fagot@lexschools.org
Ad Type:	Retail > Display	Dates:	9/9/2023 -- 9/9/2023
Ad Taker:	Shelly Greeley	# Inserts:	1
PO Number:		Order Price:	\$448.40
Order Desc:	Budget Hearing 2023		

AD INFORMATION -- Lexington Clipper-Herald -- LEXINGTON PUBLIC SCHOOLS

AD KEY # 1180282-1

Start Date:	9/9/2023	End Date:	9/9/2023	# Inserts:	1
Pub Group:		Section:	ROP	Category:	ROP
Position:	ROP	Alt Position:	ROP	AdType:	Legal(55)
Coupon:		Reverse:		Edition:	LexingtonCH(10)
Salesrep(s):	Kylee Hill (KH23)			Price:	\$448.40
Color:		Color 1:		Rate:	Open
URL:		Color 2:		Cols:	4.000
Ad Notes:		Color 3:		Inches:	10.000

PRODUCTION INFO

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Production Method: **Camera Ready** Pickup From:

Complexity Level: Ext. Ad Nbr:

Additional Notes:

INSERT(S) **09/09/2023**

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lexington Public Schools (_24_ - _0001_) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Lexington Public School Board of Education will meet on the 18th day of September, 2023 at 8:00 o'clock, P.M., at Lexington City Council Chambers 406 E. 7th Street Lexington, NE 68850 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The hearing shall continue until all attendee testimony has concluded. The budget detail is available at the office of the Superintendent during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 42,196,800.00	\$ 43,614,307.41	\$ 59,239,884.40	\$ -	\$ 47,386,365.33	\$ 11,973,251.07
Depreciation	\$ 117,140.00	\$ 635,881.15	\$ 3,750,804.35		\$ 3,750,804.35	
Employee Benefit	\$ 88,500.00	\$ 35,146.11	\$ 116,102.61	\$ -	\$ 116,102.61	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 785,578.00	\$ 724,821.88	\$ 1,522,080.69	\$ -	\$ 1,522,080.69	
School Nutrition	\$ 2,618,039.00	\$ 2,529,491.85	\$ 4,214,135.99	\$ -	\$ 4,214,135.99	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 98,924.00	\$ 4,274,375.24	\$ 2,638,819.77		\$ 2,004,133.77	\$ 641,097.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ 58,538.00	\$ 69,039.53	\$ 638,862.47	\$ -	\$ 638,862.47	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 45,963,519.00	\$ 51,883,063.17	\$ 72,120,690.28	\$ -	\$ 59,632,485.21	\$ 12,614,348.07

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 12,614,348.07	\$ 12,614,348.07

Notice of Special Hearing To Set Final Tax Request

Lexington Public Schools (_24_ - _0001_) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the special hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request will commence on the 18th day of September at Lexington City Council Chambers 406 E. 7th Street Lexington, NE 68850, immediately upon the adjournment of the preceding budget hearing, or at 8:05 P.M., whichever is later.

	2022-2023	2023-2024	Change
Property Valuations	1,159,732,100	1,282,182,300	11%

2022-2023 Budget Information

2023-2024 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	58,529,712.00	11,829,267.42	1.020000	0.922589	59,239,884.40	11,973,251.07	0.933818	-8%	1%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000		0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000		0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000		0
Bond Fund			0.000000	0.000000			0.000000		0
Special Building Fund	5,104,923.95	347,919.63	0.030000	0.027135	2,638,819.77	641,097.00	0.050000	67%	-48%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000		0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000		0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000		0
Total	63,634,635.95	12,177,187.05	1.050000	0.949724	61,878,704.17	12,614,348.07	0.983818	-6%	-3%

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