



Regular Meeting of the Board of Education Minutes for Monday, January 13, 2025

Dr. Joseph N. Siano, Administrative Services Center Room A, 131 South Flood Avenue, Norman, OK 73069

I. **Call to Order and Establish a Quorum**

Attendance Taken at 6:03 PM. Present: Dawn Brockman, Tina Floyd, Alex Ruggiers, Absent: Dirk O'Hara, Annette Price. Attendance Taken at 6:05 PM. Present: Dawn Brockman, Tina Floyd, Dirk O'Hara, Alex Ruggiers, Absent: Annette Price.

II. **Pledge of Allegiance - Led by Eisenhower Elementary Student Council
Introduction by Danielle Eikel, Principal and Kristen Dude, Sponsor**

Emmy Lorenzen (Leader), Cash Holbrook and Jackson Dude

III. **Special Agenda Items**

In salute and gratitude to the more than 2,700 Oklahoma school board members, January is designated as School Board Recognition Month. This is an opportunity to build community awareness and understanding about the crucial role an elected Board member assumes in a representative democracy. Their commitment to service and public education affects the present and future lives of our children and our communities. This is a time for us to say thank you.

IV. **Public Communications**

Adrienne Hall, PEN President, acknowledged School Board Appreciation Month and expressed gratitude to the Board of Education on behalf of herself and the teaching staff.

V. **Disposition of Routine Business by Consent Action
Action Item**

Motion to approve the consent docket items A-L as listed below and in the agenda. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed.

Dawn Brockman: Yes, Tina Floyd: Yes, Dirk O'Hara: Yes, Alex Ruggiers: Yes

A. **Purchase Orders (Encumbrances and/or bills to be paid for fiscal year 2024-2025)**

Consent Item

Purchase Orders #25004806 - #25005234
#70250032 - #70250040

General Fund- \$443,544.03

Building Fund- \$0

Child Nutrition Fund- \$36,110.48

Bond Funds- \$84,635.90

Sinking Funds- \$0

Trust Funds- \$21,934.41

School Activity Fund- \$108,546.30

Lease Revenue- \$13,162,621.31

Memorandum

To: Cathy Sasser, Clerk of the Board
From: Janine Warren
Date: January 13, 2025
Re: Purchase Order History (Board Meeting 1/13/25)
Report Period: 12/06/24 to 01/06/25

Fiscal Year 25:

Purchase Orders: #25004806 - #25005234
#70250032 - #70250040

General Fund	\$	443,544.03
Building Fund		-
Child Nutrition		36,110.48
Bond Funds		84,635.90
Sinking Funds		-
Trust Funds		21,934.41
School Activity Fund		108,546.30
Lease Revenue		13,162,621.31

NORMAN PUBLIC SCHOOLS - LIVE



OPEN PURCHASE ORDERS BY ACCOUNT

GROUPED BY FUND

DATE RANGE: 12/06/2024 TO 01/06/2025 CURRENT YEAR POS

PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Line Description
DETAILS FOR ACCOUNT: 07.7061.52132.651.0000.0000.000.050. APPLIANCES/FURN/FIXTURES							
70250035	001	002559	WILLIAM V MACGILL & CO	12/11/24	700.00	700.00	PEDIATRIC RECOVERY BED FOR MADISO
70250036	001	000382	HOME DEPOT USA INC	12/11/24	1,599.90	1,599.90	CABINETS FOR SHELTER CLASSROOMS
					2,299.90	2,299.90	
DETAILS FOR ACCOUNT: 07.7061.52132.673.0000.0000.000.050. PORTABLE DEVICES							
70250037	001	002559	WILLIAM V MACGILL & CO	12/17/24	2,361.06	2,361.06	MAICO MA1 AUDIOMETER W DD45 HEADS
					2,361.06	2,361.06	
DETAILS FOR ACCOUNT: 07.7077.54720.459.0800.0000.000.710. OTHER CONSTRUCTION SERVICES							
70250034	001	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	999,999.99	657,873.79	NORMAN NORTH STADIUM
70250034	002	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	999,999.99	999,999.99	NORMAN NORTH STADIUM
70250034	003	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	999,999.99	999,999.99	NORMAN NORTH STADIUM
70250034	004	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	999,999.99	999,999.99	NORMAN NORTH STADIUM
70250034	005	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	999,999.99	999,999.99	NORMAN NORTH STADIUM
70250034	006	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	999,999.99	999,999.99	NORMAN NORTH STADIUM
70250034	007	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	999,999.99	999,999.99	NORMAN NORTH STADIUM
70250034	008	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	999,999.99	999,999.99	NORMAN NORTH STADIUM
70250034	009	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	999,999.99	999,999.99	NORMAN NORTH STADIUM
70250034	010	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	999,999.99	999,999.99	NORMAN NORTH STADIUM
70250034	011	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	999,999.99	999,999.99	NORMAN NORTH STADIUM
70250034	012	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	999,999.99	999,999.99	NORMAN NORTH STADIUM
70250034	013	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	999,999.99	999,999.99	NORMAN NORTH STADIUM
70250034	014	011277	MANHATTAN CONSTRUCTION COMPAN	12/10/24	59,003.13	59,003.13	NORMAN NORTH STADIUM
					13,059,003.00	12,716,876.80	
DETAILS FOR ACCOUNT: 07.7078.53120.651.0700.0000.000.099. APPLIANCES/FURN/FIXTURES							
70250038	001	006283	OKLAHOMA RESTAURANT SUPPLY LL	01/06/25	2,515.40	2,515.40	HEATED HOLDING PROOFING CABINET C
70250039	001	006283	OKLAHOMA RESTAURANT SUPPLY LL	01/06/25	2,792.85	2,792.85	REACH-IN FREEZER CAL
70250040	001	006283	OKLAHOMA RESTAURANT SUPPLY LL	01/06/25	2,323.10	2,323.10	FRIDGE CAL
					7,631.35	7,631.35	
DETAILS FOR ACCOUNT: 07.7078.54720.459.0000.0000.000.099. OTHER CONSTRUCTION SERVICES							
70250032	001	012880	J&C2 LLC	12/10/24	91,326.00	91,326.00	REPLACE 8 DOORS AND HARDWARE
					91,326.00	91,326.00	
TOTALS FOR FUND: 07 LEASE REVENUE FUND					13,162,621.31	12,820,495.11	

DETAILS FOR ACCOUNT: 11.0000.00000.030.0000.0000.000.000. WAREHOUSE INVENTORY							
25005173	001	014472	OKLAHOMA ENVELOPE CO LLC	12/20/24	359.10	359.10	3 CARTONS = 15 BOX ENVELOPES, WIN
					359.10	359.10	

DETAILS FOR ACCOUNT: 11.0000.52132.336.0000.0000.000.705. MEDICAL SERVICES							
25004952	005	000727	NORMAN REGIONAL HEALTH SYSTEM	12/10/24	50,000.00	10,000.00	ATHLETIC TRAINER FOR JAN
25004952	006	000727	NORMAN REGIONAL HEALTH SYSTEM	12/10/24	10,000.00	10,000.00	ATHLETIC TRAINERS FOR FEB
25004952	007	000727	NORMAN REGIONAL HEALTH SYSTEM	12/10/24	10,000.00	10,000.00	ATHLETIC TRAINER FOR MARCH
25004952	008	000727	NORMAN REGIONAL HEALTH SYSTEM	12/10/24	10,000.00	10,000.00	ATHLETIC TRAINER FOR APRIL
25004952	009	000727	NORMAN REGIONAL HEALTH SYSTEM	12/10/24	10,000.00	10,000.00	ATHLETIC TRAINERS FOR MAY
25004952	010	000727	NORMAN REGIONAL HEALTH SYSTEM	12/10/24	10,000.00	10,000.00	ATHLETIC TRAINERS FOR DEC
					100,000.00	60,000.00	

NORMAN PUBLIC SCHOOLS - LIVE



OPEN PURCHASE ORDERS BY ACCOUNT

GROUPED BY FUND

DATE RANGE: 12/06/2024 TO 01/06/2025 CURRENT YEAR POS

PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Item Description
DETAILS FOR ACCOUNT: 11.0003.51000.614.0239.0000.000.705. INSTR-TESTING SUPPLIES & MAT							
25005166	001	000287	NCS PEARSON ASSESSMENTS	12/19/24	170.20	170.20	TESTING SUPPLIES FOR SPECIAL EDUC
					170.20	170.20	
DETAILS FOR ACCOUNT: 11.0003.51000.619.0100.0000.000.502. INSTR-GENERAL OFFICE SUPPLIES							
25004929	001	012200	JP MORGAN CHASE BANK NA	12/10/24	100.00	100.00	CLASSROOM/OFFICE SUPPLIES ECT. 20
					100.00	100.00	
DETAILS FOR ACCOUNT: 11.0003.51000.619.0100.0000.000.504. INSTR-GENERAL OFFICE SUPPLIES							
25005224	001	001188	WESTCO LAMINATING SERVICES	01/06/25	264.00	264.00	LAMINATION FILM
					264.00	264.00	
DETAILS FOR ACCOUNT: 11.0003.51000.619.0100.1050.000.120. INSTR-GENERAL OFFICE SUPPLIES							
25005104	001	007747	SCHOOL SAFE ID LLC	12/17/24	200.00	200.00	SUPPLIES FOR SCHOOL SAFE ID
					200.00	200.00	
DETAILS FOR ACCOUNT: 11.0003.51000.619.0100.1051.000.150. INSTR-GENERAL OFFICE SUPPLIES							
25005123	001	500000	AMAZON.COM	12/18/24	97.24	97.24	MARKERS SHARPIES
					97.24	97.24	
DETAILS FOR ACCOUNT: 11.0003.51000.641.0100.1187.000.151. BOOKS							
25005102	001	000275	PLANK ROAD PUBLISHING INC	12/17/24	200.00	200.00	KID'S LIFE PERFORMANCE KIT: 150
					200.00	200.00	
DETAILS FOR ACCOUNT: 11.0003.51000.811.0430.0000.000.740. MEMBERSHIPS							
25004960	001	012200	JP MORGAN CHASE BANK NA	12/11/24	170.00	170.00	FILM CLASS WILL BE VIEWING THE MO
					170.00	170.00	
DETAILS FOR ACCOUNT: 11.0003.52132.652.0100.1050.000.115. AUDIOVISUAL							
25005189	001	500001	AMAZON MARKETPLACE	01/02/25	100.00	100.00	JACKSON-SPED-NOISE CANCELLING HEA
					100.00	100.00	
DETAILS FOR ACCOUNT: 11.0003.52410.619.0000.0000.000.120. PRINC OFF-GEN OFFICE SUPPLIES							
25004932	001	003299	PRINT FINISHING SYSTEMS INC	12/10/24	400.00	400.00	LAMINATING FILM
					400.00	400.00	
DETAILS FOR ACCOUNT: 11.0003.52410.619.0000.0000.000.150. PRINC OFF-GEN OFFICE SUPPLIES							
25005122	001	500000	AMAZON.COM	12/18/24	500.00	429.56	GENERAL OFFICE SUPPLIES PENS POST
					500.00	429.56	
DETAILS FOR ACCOUNT: 11.0003.52410.619.0000.0000.000.151. GENERAL OFFICE SUPPLIES							
25005101	001	500001	AMAZON MARKETPLACE	12/17/24	750.00	750.00	GENERAL OFFICE SUPPLIES AND DEPLE
					750.00	750.00	
DETAILS FOR ACCOUNT: 11.0003.52410.653.0000.0000.000.150. TECH RELATED SUPPLIES							
25004853	001	500001	AMAZON MARKETPLACE	12/09/24	35.00	35.00	BLUETOOTH MOUSE AND KEYBOARD FOR
25004876	001	500001	AMAZON MARKETPLACE	12/09/24	50.00	50.00	KEYBOARD AND MOUSE FOR FRONT DESK
					85.00	85.00	
DETAILS FOR ACCOUNT: 11.0003.52410.673.0000.0000.000.710. PORTABLE DEVICES							
25005195	001	003608	CHICKASAW PERSONAL COMMUNICAT	01/02/25	352.00	352.00	NX-1300 UHF, 5 WATT DMR/ANALOG PO
					352.00	352.00	

NORMAN PUBLIC SCHOOLS - LIVE



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PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Item Description
DETAILS FOR ACCOUNT: 11.0003.52640.436.0000.0000.000.501. OFFICE MACHINE SERVICES							
25005051	001	001188	WESTCO LAMINATING SERVICES	12/16/24	200.00	200.00	LAMINATOR REPAIR: MEMBRANE REPLAC
					200.00	200.00	
DETAILS FOR ACCOUNT: 11.0009.52620.346.0000.0000.000.050. TECHNOLOGY RELATED TECHNICAL S							
25004958	001	014616	CAPPY'S CABIN ELECTRIC LLC	12/10/24	17,324.50	17,324.50	24-25 EMSA FEE - NORMAN NORTH - S
					17,324.50	17,324.50	
DETAILS FOR ACCOUNT: 11.0011.52212.641.0000.0000.000.001. INST & CURR DEV-BOOKS							
25004807	001	015011	EPS OPERATIONS LLC	12/06/24	65.00	65.00	OKLAHOMA BUCKLE DOWN TO THE OAS,
					65.00	65.00	
DETAILS FOR ACCOUNT: 11.0012.52511.581.0000.0000.000.050. BUSINESS-IN DISTRICT TRAVEL							
25005216	001	015038	CORTEST, VLADIA	01/06/25	400.00	400.00	MILEAGE REIMBURSEMENT FOR VLADIA
					400.00	400.00	
DETAILS FOR ACCOUNT: 11.0012.52511.673.0000.0000.000.001. PORTABLE DEVICES							
25004947	001	000254	CDWLLC	12/10/24	772.06	772.06	EPSON DS-575W II WIRELESS COLOR D
					772.06	772.06	
DETAILS FOR ACCOUNT: 11.0013.52240.652.0410.1310.000.050. AUDIOVISUAL							
25005004	001	003723	ENCORE DATA PRODUCTS INC	12/13/24	1,269.00	1,269.00	PURCHASE 100 HEADSETS FOR EL TEST
					1,269.00	1,269.00	
DETAILS FOR ACCOUNT: 11.0014.51000.653.0100.2100.000.502. TECH RELATED SUPPLIES							
25005221	001	500001	AMAZON MARKETPLACE	01/06/25	110.00	110.00	PURCHASE 11 SETS OF HEADSET ADAPT
					110.00	110.00	
DETAILS FOR ACCOUNT: 11.0019.52132.616.0000.0000.000.050. MEDICAL-FIRST AID SUPPLIES							
25005036	001	500000	AMAZON.COM	12/13/24	450.00	450.00	ALWAYS PADS, SWIFFER SPRAY, PUREL
25005205	001	000245	SCHOOL HEALTH CORPORATION	01/02/25	571.00	571.00	GLOVES FOR NURSES OFFICE LARGE/ME
					1,021.00	1,021.00	
DETAILS FOR ACCOUNT: 11.0019.52132.618.0000.0000.000.050. CLEANING & MAINTENANCE SUPPLIE							
25005047	001	001232	SAM'S EAST INC	12/13/24	50.00	50.00	BATHROOM CLEANER, TOILET BRUSH . .
					50.00	50.00	
DETAILS FOR ACCOUNT: 11.0019.52132.619.0000.0000.000.050. MEDICAL-GENERAL OFFICE SUPPLIE							
25005035	001	500000	AMAZON.COM	12/13/24	100.00	100.00	BLANKET PO FOR OFFICE SUPPLY INK,
					100.00	100.00	
DETAILS FOR ACCOUNT: 11.0019.52132.651.0000.0000.000.050. APPLIANCES/FURN/FIXTURES							
25004940	001	500000	AMAZON.COM	12/10/24	50.00	50.00	MEDICATION SAFE FOR SPEC ED CLASS
					50.00	50.00	
DETAILS FOR ACCOUNT: 11.0019.52132.653.0000.0000.000.050. TECH RELATED SUPPLIES							
25005068	001	500000	AMAZON.COM	12/17/24	40.00	40.00	KEYBOARD AND MOUSE FOR IRVING
					40.00	40.00	
DETAILS FOR ACCOUNT: 11.0020.51000.681.0251.0000.000.153. INSTR-COCURRICULAR SUPPLIES							
25005138	001	010733	PROJECT LEAD THE WAY INC	12/18/24	1,266.00	1,266.00	LAUNCH 4.7 FULL KIT - EARTH (\$417
					1,266.00	1,266.00	

NORMAN PUBLIC SCHOOLS - LIVE



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DATE RANGE: 12/06/2024 TO 01/06/2025 CURRENT YEAR POS

PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Item Description
DETAILS FOR ACCOUNT: 11.0020.52213.811.0251.0000.000.050. MEMBERSHIPS							
25005028	001	000303	ACT INCORPORATED	12/13/24	810.00	810.00	SIX REGISTRATIONS FOR 2025 OKLAHO
					810.00	810.00	
DETAILS FOR ACCOUNT: 11.0020.52213.860.0251.0000.000.088. INST SF TRAIN-STAFF REG & TUIT							
25005006	001	014975	SAM LABS INC	12/13/24	2,500.00	2,500.00	SAM LABS PROFESSIONAL DEVELOPMENT
					2,500.00	2,500.00	
DETAILS FOR ACCOUNT: 11.0024.52511.653.0000.0000.000.001. TECH RELATED SUPPLIES							
25004957	001	015013	THIRDLINE INC	12/10/24	8,039.00	8,039.00	THIRDLINE ROLE, PERMISSION, SEGRE
					8,039.00	8,039.00	
DETAILS FOR ACCOUNT: 11.0024.52573.583.0000.0000.000.001. INSEV TRAIN-OUT OF ST TRAVEL							
25005225	001	015038	CORTEST, VLADIA	01/06/25	280.00	280.00	PER DIEM - 4 DAYS - TYLER CONNECT
25005226	001	013886	COX, CAMERON	01/06/25	280.00	280.00	PER DIEM - 4 DAYS - TYLER CONNECT
25005227	001	014567	MOELLER, KARI	01/06/25	280.00	280.00	PER DIEM - 4 DAYS - TYLER CONNECT
25005228	001	014568	JONES, TYLER	01/06/25	280.00	280.00	PER DIEM - 4 DAYS - TYLER CONNECT
25005229	001	010737	DINA, TAREK	01/06/25	280.00	280.00	PER DIEM - 4 DAYS - TYLER CONNECT
					1,400.00	1,400.00	
DETAILS FOR ACCOUNT: 11.0025.52220.619.0000.0000.000.140. LIBR MEDIA-GEN OFFICE SUPPLIES							
25005046	001	000808	BACKSTAGE LIBRARY WORKS	12/13/24	56.00	56.00	BARCODES FOR EISENHOWER LIBRARY \$
					56.00	56.00	
DETAILS FOR ACCOUNT: 11.0025.52220.619.0000.0000.000.710. LIBR MEDIA-GEN OFFICE SUPPLIES							
25005043	001	000271	DEMCO INC	12/13/24	650.00	650.00	NNHS LIBRARY SUPPLIES
					650.00	650.00	
DETAILS FOR ACCOUNT: 11.0027.52573.860.0271.0000.000.090. STAFF REGISTRATION & TUITION							
25005206	001	012200	JP MORGAN CHASE BANK NA	01/02/25	79.00	79.00	LEARNING FORWARD SELF PACED PROFE
					79.00	79.00	
DETAILS FOR ACCOUNT: 11.0028.52511.619.0000.0000.000.001. GENERAL OFFICE SUPPLIES							
25005066	001	000718	TYLER TECHNOLOGIES INC	12/17/24	366.23	366.23	1X 517325 B1ank 3-up 1099-MISC Fo
					366.23	366.23	
DETAILS FOR ACCOUNT: 11.0029.52620.434.0000.0000.000.501. ELECTRICAL SERVICES							
25005151	001	000541	WADE ELECTRIC	12/19/24	5,290.00	5,290.00	REPLACE 2 BREAKER PANELS AT ALCOT
					5,290.00	5,290.00	
DETAILS FOR ACCOUNT: 11.0029.52620.618.0000.0000.000.050. BUILD OP-CLEAN & MAINT SUP							
25005086	001	004155	ACME BRICK CO	12/17/24	1,000.00	1,000.00	MASONARY SUPPLIES
					1,000.00	1,000.00	
DETAILS FOR ACCOUNT: 11.0029.52620.811.0000.0000.000.095. MEMBERSHIPS							
25005115	001	013947	WEST, KYLE E	12/18/24	75.00	75.00	LICENSE REIMBURSEMENT
					75.00	75.00	
DETAILS FOR ACCOUNT: 11.0029.52670.438.0000.0000.000.050. SAFETY-OTH BUILDING SERV							
25005153	001	000807	FIREtrol PROTECTION SYSTEMS	12/19/24	25,000.00	25,000.00	FIRE EXTINGUISHER,SUPPRESSIONS AN
					25,000.00	25,000.00	

NORMAN PUBLIC SCHOOLS - LIVE



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DATE RANGE: 12/06/2024 TO 01/06/2025 CURRENT YEAR POS

PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Item Description
DETAILS FOR ACCOUNT: 11.0034.52490.530.0000.0000.000.002. COMMUNICATION SERVICES							
25005197	001	700007	OKLAHOMA STATE REGENTS FOR HI	01/02/25	2,048.00	2,048.00	ZOOM ROOMS AND ZOOM WEBINARS AND
					2,048.00	2,048.00	
DETAILS FOR ACCOUNT: 11.0034.52580.651.0000.0000.000.002. APPLIANCES/FURN/FIXTURES							
25004939	001	500000	AMAZON.COM	12/10/24	401.21	401.21	SET OF 4/COUNTER HEIGHT BAR STOOL
					401.21	401.21	
DETAILS FOR ACCOUNT: 11.0034.52580.860.0000.0000.000.002. STAFF REGISTRATION & TUITION							
25004959	001	011183	INSTRUCTURE INC	12/10/24	2,000.00	2,000.00	CANVAS CERTIFIED TECHNICAL ADMINI
					2,000.00	2,000.00	
DETAILS FOR ACCOUNT: 11.0041.51000.581.0100.0000.000.160. IN DISTRICT TRAVEL							
25005117	001	012425	STEWART, MACEY	12/18/24	750.00	750.00	MILEAGE REIMBURSEMENT FOR TRAVELI
					750.00	750.00	
DETAILS FOR ACCOUNT: 11.0041.51000.581.0100.0000.000.165. IN DISTRICT TRAVEL							
25005188	001	013890	ORR, SARAH	12/23/24	375.00	375.00	MILEAGE REIMBURSEMENT FOR TRAVELI
					375.00	375.00	
DETAILS FOR ACCOUNT: 11.0041.52530.682.0000.0000.000.001. REFRESHMENTS/AWARDS/GIFTS							
25004902	001	000001	CRESTLINE SPECIALTIES INC	12/09/24	1,326.24	1,326.24	106943 - 28" STANDARD TABLE RUNNE
					1,326.24	1,326.24	
DETAILS FOR ACCOUNT: 11.0043.52573.860.0000.0000.000.096. INSERV TRAIN-STAFF REG & TUITI							
25004941	001	010342	TRANSFINDER CORPORATION	12/10/24	3,300.00	3,300.00	Transfinder's Annual Client Summi
					3,300.00	3,300.00	
DETAILS FOR ACCOUNT: 11.0043.52740.439.0000.0000.000.096. VEH SERV-OTH EQUIP & VEH SERV							
25005070	001	002176	JASPER ENGINE EXCHANGE INC	12/17/24	5,000.00	5,000.00	BUS AND VEHICLE REPAIRS
25005149	001	015028	NATHANS AUTOMOTIVE INC	12/18/24	2,500.00	2,500.00	BUS AND VEHICLE REPAIRS
25005150	001	011321	LAMB TOWING AND RECOVERY	12/18/24	7,500.00	7,500.00	TOWING
					15,000.00	15,000.00	
DETAILS FOR ACCOUNT: 11.0043.52740.582.0000.0000.000.096. OUT OF DISTRICT TRAVEL							
25005146	001	010595	BALDWIN, JOHN ADAM	12/18/24	80.00	80.00	REIMBURSEMENT FOR GAS
					80.00	80.00	
DETAILS FOR ACCOUNT: 11.0043.52740.811.0000.0000.000.096. MEMBERSHIPS							
25005147	001	014036	SPEEGLE, BOBBIE	12/18/24	113.00	113.00	CDL REIMBURSEMENT
25005148	001	011344	WHIPPLE, RICHARD PAUL	12/18/24	117.52	117.52	CDL REIMBURSEMENT
					230.52	230.52	
DETAILS FOR ACCOUNT: 11.0044.52573.359.0000.0000.000.001. PROF EMPLOYEE TRAIN & DEV							
25005062	001	000734	OKLAHOMA STATE SCHOOL BOARDS	12/16/24	1,250.00	1,250.00	CUSTOMER SERVICE TRAINING FOR SEC
					1,250.00	1,250.00	
DETAILS FOR ACCOUNT: 11.0045.51000.645.0100.0000.000.740. WORKBOOKS							
25004965	001	013321	IMAGINE LEARNING LLC	12/11/24	4,575.00	4,575.00	SPRING EXPANDED ELEMENTARY WORKBO
					4,575.00	4,575.00	

NORMAN PUBLIC SCHOOLS - LIVE



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DATE RANGE: 12/06/2024 TO 01/06/2025 CURRENT YEAR POS

PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Item Description
DETAILS FOR ACCOUNT: 11.0059.52620.652.0100.0000.000.093. BUILD OP-AUDIOVISUAL							
25005030	001	001285	HARBOR FREIGHT TOOLS USA INC	12/13/24	40.00	40.00	TV MOUNT
					40.00	40.00	
DETAILS FOR ACCOUNT: 11.0070.52560.652.0000.0000.000.050. AUDIOVISUAL							
25005198	001	000041	B & H PHOTO & ELECTRONICS	01/02/25	15,500.00	15,500.00	BLANKET FOR AUDIO/VISUAL EQUIPMEN
					15,500.00	15,500.00	
DETAILS FOR ACCOUNT: 11.0070.52573.581.0000.0000.000.001. IN DISTRICT TRAVEL							
25005177	001	015024	SCOTT, COURTNEY	12/20/24	750.00	750.00	MILEAGE REIMBURSEMENT FOR COURTNE
					750.00	750.00	
DETAILS FOR ACCOUNT: 11.0071.52573.583.0000.0000.000.001. OUT OF STATE TRAVEL							
25004810	001	012640	TEUSCHER, DAVID	12/06/24	200.00	200.00	DAVID PER DIEM FOR UBERS AND PARK
					200.00	200.00	
DETAILS FOR ACCOUNT: 11.0076.41230.000.0000.0000.000.001. SECONDARY SUMMER SCHOOL TUTION							
25005213	001	015033	BADAYOS, SAMANATHA	01/06/25	100.00	100.00	REFUND CREDIT RECOVERY TUITION FO
					100.00	100.00	
DETAILS FOR ACCOUNT: 11.0367.51000.681.0427.1130.000.135. COCURRICULAR SUPPLIES							
25005076	001	500000	AMAZON.COM	12/17/24	80.00	80.00	WRITING INSTRUCTION BOOK FOR TEAC
25005077	001	500000	AMAZON.COM	12/17/24	90.00	90.00	WRITING INSTRUCTION BOOK FOR TEAC
					170.00	170.00	
DETAILS FOR ACCOUNT: 11.0367.52213.860.0427.0000.000.110. STAFF REGISTRATION & TUITION							
25005157	002	007050	LEXIA LEARNING SYSTEMS LLC	12/19/24	9,999.00	9,999.00	LETRS FACILITATOR BUNDLE W/ LIVE
					9,999.00	9,999.00	
DETAILS FOR ACCOUNT: 11.0367.52213.860.0427.0000.000.130. STAFF REGISTRATION & TUITION							
25005157	003	007050	LEXIA LEARNING SYSTEMS LLC	12/19/24	9,999.00	9,999.00	LETRS FACILITATOR BUNDLE W/ LIVE
					9,999.00	9,999.00	
DETAILS FOR ACCOUNT: 11.0367.52213.860.0427.0000.000.165. STAFF REGISTRATION & TUITION							
25005157	001	007050	LEXIA LEARNING SYSTEMS LLC	12/19/24	9,999.00	9,999.00	LETRS FACILITATOR BUNDLE W/ LIVE
					9,999.00	9,999.00	
DETAILS FOR ACCOUNT: 11.0412.51000.681.0311.8000.000.705. INSTR-COCURRICULAR SUPPLIES							
25004809	001	015002	AUSTIN BEAUCHAMP	12/06/24	2,122.09	2,122.09	METAL SUPPLIES FOR AG-ED POWER &
					2,122.09	2,122.09	
DETAILS FOR ACCOUNT: 11.0412.51000.681.0314.8400.000.502. COCURRICULAR SUPPLIES							
25004937	001	001225	WALMART STORES INC	12/10/24	1,500.00	1,500.00	FAMILY AND CONSUMER SCIENCE CLASS
					1,500.00	1,500.00	
DETAILS FOR ACCOUNT: 11.0412.51000.681.0315.8700.000.502. COCURRICULAR SUPPLIES							
25005234	001	001225	WALMART STORES INC	01/06/25	1,000.00	1,000.00	SUPPLIES, ECT FOR TECH ED STEM CL
					1,000.00	1,000.00	
DETAILS FOR ACCOUNT: 11.0412.51000.681.0315.8700.000.705. COCURRICULAR SUPPLIES							
25004950	001	500000	AMAZON.COM	12/10/24	85.00	85.00	MAXXIMA 10" NYLON CABLE TIE (500

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PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Item Description
25004951	001	500001	AMAZON MARKETPLACE	12/10/24	510.00	510.00	(15) SPRUCE 1/4 X 1/4 X 36" AND (
					595.00	595.00	
DETAILS FOR ACCOUNT: 11.0412.51000.811.0315.8700.000.710. MEMBERSHIPS							
25005058	001	013912	OKLAHOMA SCIENCE TECHNOLOGY E	12/16/24	50.00	50.00	OKACTE STEM MID-WINTER CONFERENCE
					50.00	50.00	
DETAILS FOR ACCOUNT: 11.0412.52213.860.0315.8700.000.501. STAFF REGISTRATION & TUITION							
25004897	001	010733	PROJECT LEAD THE WAY INC	12/09/24	1,200.00	1,200.00	PROFESSIONAL DEVELOPMENT PARTICIP
25004907	001	011808	EVENTBRITE INC	12/10/24	50.00	50.00	NEW TEACHER STEM CONFERENCE JAN 3
					1,250.00	1,250.00	
DETAILS FOR ACCOUNT: 11.0511.51000.652.0429.0000.000.107. INSTRUCTION-AUDIOVISUAL							
25005155	001	500000	AMAZON.COM	12/19/24	1,203.00	1,203.00	NOISE CANCEL HEADPHONES AND REGUL
					1,203.00	1,203.00	
DETAILS FOR ACCOUNT: 11.0511.51000.652.0429.0000.000.130. AUDIOVISUAL							
25004926	001	500000	AMAZON.COM	12/10/24	800.00	800.00	CHASE - PURCHASE KIDS EAR PROTECT
					800.00	800.00	
DETAILS FOR ACCOUNT: 11.0511.51000.652.0429.0000.000.165. AUDIOVISUAL							
25005193	001	500000	AMAZON.COM	01/02/25	769.55	769.55	TITLE I: TECH SUPPLIES- 11 SETS O
					769.55	769.55	
DETAILS FOR ACCOUNT: 11.0511.51000.653.0494.1130.000.151. TECH RELATED SUPPLIES							
25004896	001	000176	LAZEL INC	12/09/24	236.25	236.25	3 CLASSROOMS AUTISM AND PULL OUT
					236.25	236.25	
DETAILS FOR ACCOUNT: 11.0511.51000.681.0429.0000.000.110. COCURRICULAR SUPPLIES							
25005192	001	500000	AMAZON.COM	01/02/25	2,164.30	2,164.30	LINED CHART PAPER FOR CLASSROOM U
					2,164.30	2,164.30	
DETAILS FOR ACCOUNT: 11.0511.51000.681.0429.0000.000.130. COCURRICULAR SUPPLIES							
25004934	001	500000	AMAZON.COM	12/10/24	100.00	100.00	CHASE - MATERIALS/SUPPLIES FOR CL
					100.00	100.00	
DETAILS FOR ACCOUNT: 11.0511.51000.681.0429.0000.000.502. COCURRICULAR SUPPLIES							
25005162	001	500000	AMAZON.COM	12/19/24	500.00	500.00	CLASSROOM SUPPLIES 2025--PCARD--M
					500.00	500.00	
DETAILS FOR ACCOUNT: 11.0511.51000.681.0429.1050.000.107. INSTR-COCURRICULAR SUPPLIES							
25005021	001	500000	AMAZON.COM	12/13/24	1,000.00	1,000.00	STEAM SUPPLIES - CUPS, RUBBER BAN
					1,000.00	1,000.00	
DETAILS FOR ACCOUNT: 11.0511.52120.619.0429.0000.000.122. GENERAL OFFICE SUPPLIES							
25005091	001	014200	ARTEMAX	12/17/24	521.00	521.00	TOTAL IS \$521.00 4 DIFFERENT COLO
					521.00	521.00	
DETAILS FOR ACCOUNT: 11.0511.52120.619.0429.0000.000.130. GENERAL OFFICE SUPPLIES							
25005005	001	014775	CONSCIOUS DISCIPLINE HOLINGS	12/13/24	1,450.00	1,450.00	CHASE - 35 - I CHOOSE SELF-CONTRO
					1,450.00	1,450.00	

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PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Item Description
DETAILS FOR ACCOUNT: 11.0511.52120.619.0429.1050.000.115. GENERAL OFFICE SUPPLIES							
25005203	001	500000	AMAZON.COM	01/02/25	430.00	430.00	JACKSON-TITLE 1-BEHAVIOR SPACE/CA
25005204	001	500001	AMAZON MARKETPLACE	01/02/25	1,500.00	1,500.00	JACKSON TITLE 1-BEHAVIOR SPACE/CA
					1,930.00	1,930.00	
DETAILS FOR ACCOUNT: 11.0511.52199.619.0429.0000.000.088. STUDENT SUPP-GEN OFFICE SUPPLI							
25005167	001	001225	WALMART STORES INC	12/19/24	100.00	100.00	MV ASSIST 170005
25005199	001	001225	WALMART STORES INC	01/02/25	100.00	100.00	MV ASSIST 120008
25005200	001	001225	WALMART STORES INC	01/02/25	100.00	100.00	MV ASSIST 740013
25005201	001	001225	WALMART STORES INC	01/02/25	100.00	100.00	MV ASSIST 125005
					400.00	400.00	
DETAILS FOR ACCOUNT: 11.0515.52120.619.0424.0000.000.500. GENERAL OFFICE SUPPLIES							
25004994	001	500000	AMAZON.COM	12/12/24	2,200.00	2,200.00	Relaxing Sensory Toys Socks Proce
					2,200.00	2,200.00	
DETAILS FOR ACCOUNT: 11.0561.52199.322.0429.0000.000.092. INSTRUCTIONAL SERVICES							
25005090	001	015019	RAMSEY, TIM	12/17/24	250.00	250.00	SPEAKER FOR HAND GAME (CULTURAL A
25005098	001	015019	RAMSEY, TIM	12/17/24	450.00	450.00	SPEAKER FOR HANG GAME. NEED TO PU
					700.00	700.00	
DETAILS FOR ACCOUNT: 11.0561.52199.682.0429.0000.000.092. REFRESHMENTS/AWARDS/GIFTS							
25004999	001	015018	HATCHER, HOLLY	12/12/24	49.95	49.95	CAP & GOWN REIMBURSEMENT (ADDYSON
					49.95	49.95	
DETAILS FOR ACCOUNT: 11.0561.52490.682.0429.0000.000.097. REFRESHMENTS/AWARDS/GIFTS							
25004996	001	000513	PETERS, VINCENT - SOONER TROP	12/12/24	255.00	255.00	PLAQUE FOR HAND GAME TOURNAMENT.
					255.00	255.00	
DETAILS FOR ACCOUNT: 11.0561.52573.582.0429.0000.000.092. INSERV TRAIN-OUT OF DIST TRAVE							
25004872	001	002487	HARJO, LUCYANN	12/09/24	270.00	270.00	PER DIEM (OCIE CONFERENCE -TULSA-
25004873	001	002482	VALLEY, PATRICIA	12/09/24	325.00	325.00	PER DIEM (OCIE CONFERENCE DEC. 8,
					595.00	595.00	
DETAILS FOR ACCOUNT: 11.0572.52213.860.0410.1310.000.088. INST SF TRAIN-STAFF REG & TUIT							
25004874	001	000816	BUREAU OF EDUCATION & RESEARC	12/09/24	825.00	825.00	BER TRAINING FOR JANET GORTON AND
					825.00	825.00	
DETAILS FOR ACCOUNT: 11.0572.52573.860.0410.0000.000.088. STAFF REGISTRATION & TUITION							
25004874	001	000816	BUREAU OF EDUCATION & RESEARC	12/09/24	275.00	275.00	BER TRAINING FOR JANET GORTON AND
					275.00	275.00	
DETAILS FOR ACCOUNT: 11.0621.51000.645.0239.1130.000.130. INSTRUCTION-WORKBOOKS							
25004998	001	008996	REALLY GREAT READING COMPANY	12/12/24	765.00	765.00	SKU: CDLP KINDERGARTEN COUNTDOWN
25004998	005	008996	REALLY GREAT READING COMPANY	12/12/24	765.00	765.00	SKU: BLASTILP 1ST GRADE BLAST FOU
25004998	009	008996	REALLY GREAT READING COMPANY	12/12/24	339.00	339.00	SKU: HDLP HD WORD LESSON PLAN SET
25004998	012	008996	REALLY GREAT READING COMPANY	12/12/24	560.00	560.00	SKU: HDKIT HD WORD STUDENT KIT FO
25004998	013	008996	REALLY GREAT READING COMPANY	12/12/24	400.00	400.00	SKU: CDKIT KINDERGARTEN COUNTDOWN
25004998	014	008996	REALLY GREAT READING COMPANY	12/12/24	290.40	290.40	SHIPPING AND HANDING
					3,119.40	3,119.40	

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DATE RANGE: 12/06/2024 TO 01/06/2025 CURRENT YEAR POS

PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Item Description
DETAILS FOR ACCOUNT: 11.0621.51000.645.0239.1130.000.153. INSTRUCTION-WORKBOOKS							
25004998	002	008996	REALLY GREAT READING COMPANY	12/12/24	75.00	75.00	SKU: CDLP1 KINDERGARTEN COUNTDOWN
					75.00	75.00	
DETAILS FOR ACCOUNT: 11.0621.51000.653.0239.0000.000.107. TECH RELATED SUPPLIES							
25004998	004	008996	REALLY GREAT READING COMPANY	12/12/24	99.00	99.00	SKU: CDOL KINDERGARTEN COUNTDOWN
25004998	008	008996	REALLY GREAT READING COMPANY	12/12/24	99.00	99.00	SKU: BLASTOL 1ST GRADE BLAST ONLI
					198.00	198.00	
DETAILS FOR ACCOUNT: 11.0621.51000.653.0239.0000.000.120. TECH RELATED SUPPLIES							
25004998	007	008996	REALLY GREAT READING COMPANY	12/12/24	99.00	99.00	SKU: BLASTOL 1ST GRADE BLAST ONLI
25004998	011	008996	REALLY GREAT READING COMPANY	12/12/24	99.00	99.00	SKU: HDOL HD WORD ONLINE - SCHOOL
					198.00	198.00	
DETAILS FOR ACCOUNT: 11.0621.51000.653.0239.0000.000.130. TECH RELATED SUPPLIES							
25004998	003	008996	REALLY GREAT READING COMPANY	12/12/24	198.00	198.00	SKU: CDOL KINDERGARTEN COUNTDOWN
25004998	006	008996	REALLY GREAT READING COMPANY	12/12/24	198.00	198.00	SKU: BLASTOL 1ST GRADE BLAST ONLI
25004998	010	008996	REALLY GREAT READING COMPANY	12/12/24	198.00	198.00	SKU: HDOL HD WORD ONLINE - SCHOOL
					594.00	594.00	
DETAILS FOR ACCOUNT: 11.0621.51000.681.0239.0000.000.112. INSTR-COCURRICULAR SUPPLIES							
25005000	001	005700	THINK SOCIAL PUBLISHING INC	12/12/24	205.99	205.99	ITEM# 6004 SOCIAL EMOTIONAL LEARN
25005000	002	005700	THINK SOCIAL PUBLISHING INC	12/12/24	297.99	297.99	ITEM# B-ESSD3 ELEMENTARY SCHOOL S
25005000	004	005700	THINK SOCIAL PUBLISHING INC	12/12/24	23.58	23.58	SHIPPING
					527.56	527.56	
DETAILS FOR ACCOUNT: 11.0621.51000.681.0239.0000.000.122. INSTR-COCURRICULAR SUPPLIES							
25005000	001	005700	THINK SOCIAL PUBLISHING INC	12/12/24	205.99	205.99	ITEM# 6004 SOCIAL EMOTIONAL LEARN
25005000	003	005700	THINK SOCIAL PUBLISHING INC	12/12/24	274.99	274.99	ITEM# 4040 WE THINKERS BUNDLE
25005000	004	005700	THINK SOCIAL PUBLISHING INC	12/12/24	23.58	23.58	SHIPPING
					504.56	504.56	
DETAILS FOR ACCOUNT: 11.0621.51000.681.0239.0000.000.155. INSTR-COCURRICULAR SUPPLIES							
25005000	001	005700	THINK SOCIAL PUBLISHING INC	12/12/24	205.99	205.99	ITEM# 6004 SOCIAL EMOTIONAL LEARN
25005000	004	005700	THINK SOCIAL PUBLISHING INC	12/12/24	23.58	23.58	SHIPPING
					229.57	229.57	
DETAILS FOR ACCOUNT: 11.0621.51000.681.0239.0000.000.165. INSTR-COCURRICULAR SUPPLIES							
25005000	001	005700	THINK SOCIAL PUBLISHING INC	12/12/24	205.99	205.99	ITEM# 6004 SOCIAL EMOTIONAL LEARN
25005000	004	005700	THINK SOCIAL PUBLISHING INC	12/12/24	23.58	23.58	SHIPPING
					229.57	229.57	
DETAILS FOR ACCOUNT: 11.0621.51000.681.0239.1050.000.115. INSTR-COCURRICULAR SUPPLIES							
25005000	001	005700	THINK SOCIAL PUBLISHING INC	12/12/24	205.99	205.99	ITEM# 6004 SOCIAL EMOTIONAL LEARN
25005000	003	005700	THINK SOCIAL PUBLISHING INC	12/12/24	274.99	274.99	ITEM# 4040 WE THINKERS BUNDLE
25005000	004	005700	THINK SOCIAL PUBLISHING INC	12/12/24	23.58	23.58	SHIPPING
					504.56	504.56	
DETAILS FOR ACCOUNT: 11.0621.51000.681.0239.1050.000.120. INSTR-COCURRICULAR SUPPLIES							
25005000	001	005700	THINK SOCIAL PUBLISHING INC	12/12/24	205.99	205.99	ITEM# 6004 SOCIAL EMOTIONAL LEARN
25005000	004	005700	THINK SOCIAL PUBLISHING INC	12/12/24	23.58	23.58	SHIPPING
					229.57	229.57	

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DETAILS FOR ACCOUNT: 11.0621.51000.681.0239.1050.000.145. INSTR-COCURRICULAR SUPPLIES							
25005000	001	005700	THINK SOCIAL PUBLISHING INC	12/12/24	205.99	205.99	ITEM# 6004 SOCIAL EMOTIONAL LEARN
25005000	004	005700	THINK SOCIAL PUBLISHING INC	12/12/24	23.54	23.54	SHIPPING
					229.53	229.53	
DETAILS FOR ACCOUNT: 11.0621.51000.681.0239.1050.000.150. INSTR-COCURRICULAR SUPPLIES							
25005000	001	005700	THINK SOCIAL PUBLISHING INC	12/12/24	205.99	205.99	ITEM# 6004 SOCIAL EMOTIONAL LEARN
25005000	004	005700	THINK SOCIAL PUBLISHING INC	12/12/24	23.58	23.58	SHIPPING
					229.57	229.57	
DETAILS FOR ACCOUNT: 11.0621.51000.681.0239.1050.000.151. COCURRICULAR SUPPLIES							
25005000	003	005700	THINK SOCIAL PUBLISHING INC	12/12/24	274.99	274.99	ITEM# 4040 WE THINKERS BUNDLE
25005000	004	005700	THINK SOCIAL PUBLISHING INC	12/12/24	23.58	23.58	SHIPPING
					298.57	298.57	
DETAILS FOR ACCOUNT: 11.0621.51000.681.0239.1050.000.153. INSTR-COCURRICULAR SUPPLIES							
25005000	001	005700	THINK SOCIAL PUBLISHING INC	12/12/24	205.99	205.99	ITEM# 6004 SOCIAL EMOTIONAL LEARN
25005000	003	005700	THINK SOCIAL PUBLISHING INC	12/12/24	274.99	274.99	ITEM# 4040 WE THINKERS BUNDLE
25005000	004	005700	THINK SOCIAL PUBLISHING INC	12/12/24	23.58	23.58	SHIPPING
					504.56	504.56	
DETAILS FOR ACCOUNT: 11.0621.52170.658.0239.0000.000.089. ADAPTIVE (SPEC ED) EQUIPMENT							
25005118	001	500000	AMAZON.COM	12/18/24	15.99	15.99	(1) THE NYORTHO WHEELCHAIR OXYGEN
					15.99	15.99	
DETAILS FOR ACCOUNT: 11.0777.52580.653.0000.0000.000.050. TECH RELATED SUPPLIES							
25004954	001	005090	UNITED SYSTEMS INC	12/10/24	45,000.00	45,000.00	CYBERNUT SECURITY AWARENESS TRAIN
25004955	001	005090	UNITED SYSTEMS INC	12/10/24	102,800.00	102,800.00	1-YEAR, PENETRATION TESTING, VULN
					147,800.00	147,800.00	
DETAILS FOR ACCOUNT: 11.1169.51000.619.0129.2500.000.001. GENERAL OFFICE SUPPLIES							
25005172	001	500000	AMAZON.COM	12/19/24	110.00	110.00	2 PACKS OF CHOLEMY PLASTIC POCKET
					110.00	110.00	
DETAILS FOR ACCOUNT: 11.1169.52199.683.0129.2500.000.001. EXTRA CURRICULAR SUPPLIES							
25005121	001	015025	STEVENS, JORDAN SETH	12/18/24	184.00	184.00	REIMBURSEMENT FOR THE COST OF CER
					184.00	184.00	
DETAILS FOR ACCOUNT: 11.1175.52490.682.0000.0000.000.050. REFRESHMENTS/AWARDS/GIFTS							
25005214	001	001232	SAM'S EAST INC	01/06/25	800.00	800.00	ENERGY SETBACK REWARDS COOKIES AN
25005215	001	000513	PETERS, VINCENT - SOONER TROP	01/06/25	100.00	100.00	ENERGY SETBACK REWARDS PLATE FOR
					900.00	900.00	
DETAILS FOR ACCOUNT: 11.1175.52620.618.0000.0000.000.050. CLEANING & MAINTENANCE SUPPLIE							
25005208	001	500000	AMAZON.COM	01/03/25	2,500.00	2,500.00	ENERGY PROGRAM SUPPLIES
					2,500.00	2,500.00	
DETAILS FOR ACCOUNT: 11.1179.51000.681.0100.0000.000.122. COCURRICULAR SUPPLIES							
25004836	001	012200	JP MORGAN CHASE BANK NA	12/06/24	120.00	120.00	PULSE SENSOR UNO PROJECT SUPER ST
					120.00	120.00	

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DETAILS FOR ACCOUNT: 11.1179.51000.681.0100.0000.000.135. COCURRICULAR SUPPLIES							
25005129	001	012200	JP MORGAN CHASE BANK NA	12/18/24	300.00	300.00	SUPPLIES FOR STEM TANK
					300.00	300.00	
DETAILS FOR ACCOUNT: 11.1179.51000.681.0100.0000.000.151. COCURRICULAR SUPPLIES							
25005159	001	012200	JP MORGAN CHASE BANK NA	12/19/24	300.00	300.00	ITEMS FOR STEM COMPETITION EVENT,
					300.00	300.00	
DETAILS FOR ACCOUNT: 11.1179.51000.681.0100.0000.000.155. COCURRICULAR SUPPLIES							
25005158	001	012200	JP MORGAN CHASE BANK NA	12/19/24	300.00	300.00	STEM TANK ITEMS NEEDED FOR STEM L
					300.00	300.00	
DETAILS FOR ACCOUNT: 11.1188.51000.611.0100.1050.000.107. PAPER SUPPLIES							
25005154	001	500000	AMAZON.COM	12/19/24	86.00	86.00	9 EACH OF BLACK CONSTRUCTION PAPE
					86.00	86.00	
DETAILS FOR ACCOUNT: 11.1188.51000.611.0100.1050.000.122. PAPER SUPPLIES							
25005154	001	500000	AMAZON.COM	12/19/24	86.00	86.00	9 EACH OF BLACK CONSTRUCTION PAPE
					86.00	86.00	
DETAILS FOR ACCOUNT: 11.1188.51000.611.0100.1050.000.135. PAPER SUPPLIES							
25005154	001	500000	AMAZON.COM	12/19/24	86.00	86.00	9 EACH OF BLACK CONSTRUCTION PAPE
					86.00	86.00	
DETAILS FOR ACCOUNT: 11.1188.51000.611.0100.1050.000.140. PAPER SUPPLIES							
25005154	001	500000	AMAZON.COM	12/19/24	86.00	86.00	9 EACH OF BLACK CONSTRUCTION PAPE
					86.00	86.00	
DETAILS FOR ACCOUNT: 11.1188.51000.611.0100.1050.000.150. PAPER SUPPLIES							
25005154	001	500000	AMAZON.COM	12/19/24	86.00	86.00	9 EACH OF BLACK CONSTRUCTION PAPE
					86.00	86.00	
DETAILS FOR ACCOUNT: 11.1188.51000.611.0100.1050.000.151. PAPER SUPPLIES							
25005154	001	500000	AMAZON.COM	12/19/24	86.00	86.00	9 EACH OF BLACK CONSTRUCTION PAPE
					86.00	86.00	
DETAILS FOR ACCOUNT: 11.1188.51000.611.0100.1050.000.153. PAPER SUPPLIES							
25005154	001	500000	AMAZON.COM	12/19/24	86.00	86.00	9 EACH OF BLACK CONSTRUCTION PAPE
					86.00	86.00	
DETAILS FOR ACCOUNT: 11.1188.51000.611.0100.1050.000.155. PAPER SUPPLIES							
25005154	001	500000	AMAZON.COM	12/19/24	86.00	86.00	9 EACH OF BLACK CONSTRUCTION PAPE
					86.00	86.00	
DETAILS FOR ACCOUNT: 11.1188.51000.611.0100.1050.000.165. PAPER SUPPLIES							
25005154	001	500000	AMAZON.COM	12/19/24	86.00	86.00	9 EACH OF BLACK CONSTRUCTION PAPE
					86.00	86.00	
DETAILS FOR ACCOUNT: 11.1188.51000.681.0100.1050.000.107. COCURRICULAR SUPPLIES							
25004990	001	500000	AMAZON.COM	12/12/24	33.56	33.56	9 EACH OF CRAYOLA CONSTRUCTION PA
25004991	001	500000	AMAZON.COM	12/12/24	80.00	80.00	(12) STICKY NOTES, (15) CLEAR TAP

NORMAN PUBLIC SCHOOLS - LIVE



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PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Item Description
25004992	001	500000	AMAZON.COM	12/12/24	22.00	22.00	FINE GLITTER (60 COLORS), INDIVID
25005001	001	500000	AMAZON.COM	12/12/24	36.00	36.00	9 EACH OF TISSUE PAPER (120 SHEET
25005002	001	500000	AMAZON.COM	12/12/24	83.00	83.00	(5) CRAYOLA SILLY PUTTY (24 CT),
25005008	001	500000	AMAZON.COM	12/13/24	32.00	32.00	(10) REAL SAND (2 LB), (3) BARBAS
25005009	001	500000	AMAZON.COM	12/13/24	48.00	48.00	9 EACH OF HONEY MAID GRAHAM CRACK
25005025	001	500000	AMAZON.COM	12/13/24	80.00	80.00	9 EACH OF MAGNETIC IRON FILINGS,
25005026	001	500000	AMAZON.COM	12/13/24	74.00	74.00	(5) RAINBOW DUCT TAPE (6 PK); (5)
25005125	001	500000	AMAZON.COM	12/18/24	134.00	134.00	44 CLASSIC BUILDING PLATES 10" X
25005126	001	500000	AMAZON.COM	12/18/24	44.00	44.00	27 DESKTOP ELECTRIC MUG WARMER AN
25005127	001	500000	AMAZON.COM	12/18/24	52.00	52.00	14 EACH OF GOODY ELASTIC HAIR TIE
25005128	001	500000	AMAZON.COM	12/18/24	40.00	40.00	9 EACH OF GORILLA MOUNTING PUTTY
25005144	001	500000	AMAZON.COM	12/18/24	28.11	28.11	9 EACH OF JELLO-O GELATIN (3 PACK
25005145	001	500000	AMAZON.COM	12/18/24	79.00	79.00	9 EACH OF GORILLA PUTTY (1 PACK)
					865.67	865.67	
DETAILS FOR ACCOUNT: 11.1188.51000.681.0100.1050.000.122. COCURRICULAR SUPPLIES							
25004990	001	500000	AMAZON.COM	12/12/24	33.56	33.56	9 EACH OF CRAYOLA CONSTRUCTION PA
25004991	001	500000	AMAZON.COM	12/12/24	80.00	80.00	(12) STICKY NOTES, (15) CLEAR TAP
25004992	001	500000	AMAZON.COM	12/12/24	22.00	22.00	FINE GLITTER (60 COLORS), INDIVID
25005001	001	500000	AMAZON.COM	12/12/24	36.00	36.00	9 EACH OF TISSUE PAPER (120 SHEET
25005002	001	500000	AMAZON.COM	12/12/24	83.00	83.00	(5) CRAYOLA SILLY PUTTY (24 CT),
25005008	001	500000	AMAZON.COM	12/13/24	32.00	32.00	(10) REAL SAND (2 LB), (3) BARBAS
25005009	001	500000	AMAZON.COM	12/13/24	48.00	48.00	9 EACH OF HONEY MAID GRAHAM CRACK
25005025	001	500000	AMAZON.COM	12/13/24	80.00	80.00	9 EACH OF MAGNETIC IRON FILINGS,
25005026	001	500000	AMAZON.COM	12/13/24	74.00	74.00	(5) RAINBOW DUCT TAPE (6 PK); (5)
25005125	001	500000	AMAZON.COM	12/18/24	134.00	134.00	44 CLASSIC BUILDING PLATES 10" X
25005126	001	500000	AMAZON.COM	12/18/24	44.00	44.00	27 DESKTOP ELECTRIC MUG WARMER AN
25005127	001	500000	AMAZON.COM	12/18/24	52.00	52.00	14 EACH OF GOODY ELASTIC HAIR TIE
25005128	001	500000	AMAZON.COM	12/18/24	40.00	40.00	9 EACH OF GORILLA MOUNTING PUTTY
25005144	001	500000	AMAZON.COM	12/18/24	28.11	28.11	9 EACH OF JELLO-O GELATIN (3 PACK
25005145	001	500000	AMAZON.COM	12/18/24	79.00	79.00	9 EACH OF GORILLA PUTTY (1 PACK)
					865.67	865.67	
DETAILS FOR ACCOUNT: 11.1188.51000.681.0100.1050.000.135. COCURRICULAR SUPPLIES							
25004990	001	500000	AMAZON.COM	12/12/24	33.56	33.56	9 EACH OF CRAYOLA CONSTRUCTION PA
25004991	001	500000	AMAZON.COM	12/12/24	80.00	80.00	(12) STICKY NOTES, (15) CLEAR TAP
25004992	001	500000	AMAZON.COM	12/12/24	22.00	22.00	FINE GLITTER (60 COLORS), INDIVID
25005001	001	500000	AMAZON.COM	12/12/24	36.00	36.00	9 EACH OF TISSUE PAPER (120 SHEET
25005002	001	500000	AMAZON.COM	12/12/24	83.00	83.00	(5) CRAYOLA SILLY PUTTY (24 CT),
25005008	001	500000	AMAZON.COM	12/13/24	32.00	32.00	(10) REAL SAND (2 LB), (3) BARBAS
25005009	001	500000	AMAZON.COM	12/13/24	48.00	48.00	9 EACH OF HONEY MAID GRAHAM CRACK
25005025	001	500000	AMAZON.COM	12/13/24	80.00	80.00	9 EACH OF MAGNETIC IRON FILINGS,
25005026	001	500000	AMAZON.COM	12/13/24	74.00	74.00	(5) RAINBOW DUCT TAPE (6 PK); (5)
25005125	001	500000	AMAZON.COM	12/18/24	134.00	134.00	44 CLASSIC BUILDING PLATES 10" X
25005126	001	500000	AMAZON.COM	12/18/24	44.00	44.00	27 DESKTOP ELECTRIC MUG WARMER AN
25005127	001	500000	AMAZON.COM	12/18/24	52.00	52.00	14 EACH OF GOODY ELASTIC HAIR TIE
25005128	001	500000	AMAZON.COM	12/18/24	40.00	40.00	9 EACH OF GORILLA MOUNTING PUTTY
25005144	001	500000	AMAZON.COM	12/18/24	28.11	28.11	9 EACH OF JELLO-O GELATIN (3 PACK
25005145	001	500000	AMAZON.COM	12/18/24	79.00	79.00	9 EACH OF GORILLA PUTTY (1 PACK)
					865.67	865.67	

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DETAILS FOR ACCOUNT: 11.1188.51000.681.0100.1050.000.140. COCURRICULAR SUPPLIES							
25004990	001	500000	AMAZON.COM	12/12/24	33.56	33.56	9 EACH OF CRAYOLA CONSTRUCTION PA
25004991	001	500000	AMAZON.COM	12/12/24	80.00	80.00	(12) STICKY NOTES, (15) CLEAR TAP
25004992	001	500000	AMAZON.COM	12/12/24	22.00	22.00	FINE GLITTER (60 COLORS), INDIVID
25005001	001	500000	AMAZON.COM	12/12/24	36.00	36.00	9 EACH OF TISSUE PAPER (120 SHEET
25005002	001	500000	AMAZON.COM	12/12/24	83.00	83.00	(5) CRAYOLA SILLY PUTTY (24 CT),
25005008	001	500000	AMAZON.COM	12/13/24	32.00	32.00	(10) REAL SAND (2 LB), (3) BARBAS
25005009	001	500000	AMAZON.COM	12/13/24	48.00	48.00	9 EACH OF HONEY MAID GRAHAM CRACK
25005025	001	500000	AMAZON.COM	12/13/24	80.00	80.00	9 EACH OF MAGNETIC IRON FILINGS,
25005026	001	500000	AMAZON.COM	12/13/24	74.00	74.00	(5) RAINBOW DUCT TAPE (6 PK); (5)
25005125	001	500000	AMAZON.COM	12/18/24	134.00	134.00	44 CLASSIC BUILDING PLATES 10" X
25005126	001	500000	AMAZON.COM	12/18/24	44.00	44.00	27 DESKTOP ELECTRIC MUG WARMER AN
25005127	001	500000	AMAZON.COM	12/18/24	52.00	52.00	14 EACH OF GOODY ELASTIC HAIR TIE
25005128	001	500000	AMAZON.COM	12/18/24	40.00	40.00	9 EACH OF GORILLA MOUNTING PUTTY
25005144	001	500000	AMAZON.COM	12/18/24	28.11	28.11	9 EACH OF JELLO-O GELATIN (3 PACK
25005145	001	500000	AMAZON.COM	12/18/24	79.00	79.00	9 EACH OF GORILLA PUTTY (1 PACK)
					865.67	865.67	
DETAILS FOR ACCOUNT: 11.1188.51000.681.0100.1050.000.150. COCURRICULAR SUPPLIES							
25004990	001	500000	AMAZON.COM	12/12/24	33.56	33.56	9 EACH OF CRAYOLA CONSTRUCTION PA
25004991	001	500000	AMAZON.COM	12/12/24	80.00	80.00	(12) STICKY NOTES, (15) CLEAR TAP
25004992	001	500000	AMAZON.COM	12/12/24	22.00	22.00	FINE GLITTER (60 COLORS), INDIVID
25005001	001	500000	AMAZON.COM	12/12/24	36.00	36.00	9 EACH OF TISSUE PAPER (120 SHEET
25005002	001	500000	AMAZON.COM	12/12/24	83.00	83.00	(5) CRAYOLA SILLY PUTTY (24 CT),
25005008	001	500000	AMAZON.COM	12/13/24	32.00	32.00	(10) REAL SAND (2 LB), (3) BARBAS
25005009	001	500000	AMAZON.COM	12/13/24	48.00	48.00	9 EACH OF HONEY MAID GRAHAM CRACK
25005025	001	500000	AMAZON.COM	12/13/24	80.00	80.00	9 EACH OF MAGNETIC IRON FILINGS,
25005026	001	500000	AMAZON.COM	12/13/24	74.00	74.00	(5) RAINBOW DUCT TAPE (6 PK); (5)
25005125	001	500000	AMAZON.COM	12/18/24	134.00	134.00	44 CLASSIC BUILDING PLATES 10" X
25005126	001	500000	AMAZON.COM	12/18/24	44.00	44.00	27 DESKTOP ELECTRIC MUG WARMER AN
25005127	001	500000	AMAZON.COM	12/18/24	52.00	52.00	14 EACH OF GOODY ELASTIC HAIR TIE
25005128	001	500000	AMAZON.COM	12/18/24	40.00	40.00	9 EACH OF GORILLA MOUNTING PUTTY
25005144	001	500000	AMAZON.COM	12/18/24	28.11	28.11	9 EACH OF JELLO-O GELATIN (3 PACK
25005145	001	500000	AMAZON.COM	12/18/24	79.00	79.00	9 EACH OF GORILLA PUTTY (1 PACK)
					865.67	865.67	
DETAILS FOR ACCOUNT: 11.1188.51000.681.0100.1050.000.151. COCURRICULAR SUPPLIES							
25004990	001	500000	AMAZON.COM	12/12/24	33.56	33.56	9 EACH OF CRAYOLA CONSTRUCTION PA
25004991	001	500000	AMAZON.COM	12/12/24	80.00	80.00	(12) STICKY NOTES, (15) CLEAR TAP
25004992	001	500000	AMAZON.COM	12/12/24	22.00	22.00	FINE GLITTER (60 COLORS), INDIVID
25005001	001	500000	AMAZON.COM	12/12/24	36.00	36.00	9 EACH OF TISSUE PAPER (120 SHEET
25005002	001	500000	AMAZON.COM	12/12/24	83.00	83.00	(5) CRAYOLA SILLY PUTTY (24 CT),
25005008	001	500000	AMAZON.COM	12/13/24	32.00	32.00	(10) REAL SAND (2 LB), (3) BARBAS
25005009	001	500000	AMAZON.COM	12/13/24	48.00	48.00	9 EACH OF HONEY MAID GRAHAM CRACK
25005025	001	500000	AMAZON.COM	12/13/24	80.00	80.00	9 EACH OF MAGNETIC IRON FILINGS,
25005026	001	500000	AMAZON.COM	12/13/24	74.00	74.00	(5) RAINBOW DUCT TAPE (6 PK); (5)
25005125	001	500000	AMAZON.COM	12/18/24	134.00	134.00	44 CLASSIC BUILDING PLATES 10" X
25005126	001	500000	AMAZON.COM	12/18/24	44.00	44.00	27 DESKTOP ELECTRIC MUG WARMER AN
25005127	001	500000	AMAZON.COM	12/18/24	52.00	52.00	14 EACH OF GOODY ELASTIC HAIR TIE
25005128	001	500000	AMAZON.COM	12/18/24	40.00	40.00	9 EACH OF GORILLA MOUNTING PUTTY
25005144	001	500000	AMAZON.COM	12/18/24	28.11	28.11	9 EACH OF JELLO-O GELATIN (3 PACK

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25005145	001	500000	AMAZON.COM	12/18/24	79.00	79.00	9 EACH OF GORILLA PUTTY (1 PACK)
					865.67	865.67	
DETAILS FOR ACCOUNT: 11.1188.51000.681.0100.1050.000.153. COCURRICULAR SUPPLIES							
25004990	001	500000	AMAZON.COM	12/12/24	33.56	33.56	9 EACH OF CRAYOLA CONSTRUCTION PA
25004991	001	500000	AMAZON.COM	12/12/24	80.00	80.00	(12) STICKY NOTES, (15) CLEAR TAP
25004992	001	500000	AMAZON.COM	12/12/24	22.00	22.00	FINE GLITTER (60 COLORS), INDIVID
25005001	001	500000	AMAZON.COM	12/12/24	36.00	36.00	9 EACH OF TISSUE PAPER (120 SHEET
25005002	001	500000	AMAZON.COM	12/12/24	83.00	83.00	(5) CRAYOLA SILLY PUTTY (24 CT),
25005008	001	500000	AMAZON.COM	12/13/24	32.00	32.00	(10) REAL SAND (2 LB), (3) BARBAS
25005009	001	500000	AMAZON.COM	12/13/24	48.00	48.00	9 EACH OF HONEY MAID GRAHAM CRACK
25005025	001	500000	AMAZON.COM	12/13/24	80.00	80.00	9 EACH OF MAGNETIC IRON FILINGS,
25005026	001	500000	AMAZON.COM	12/13/24	74.00	74.00	(5) RAINBOW DUCT TAPE (6 PK); (5)
25005125	001	500000	AMAZON.COM	12/18/24	134.00	134.00	44 CLASSIC BUILDING PLATES 10" X
25005126	001	500000	AMAZON.COM	12/18/24	44.00	44.00	27 DESKTOP ELECTRIC MUG WARMER AN
25005127	001	500000	AMAZON.COM	12/18/24	52.00	52.00	14 EACH OF GOODY ELASTIC HAIR TIE
25005128	001	500000	AMAZON.COM	12/18/24	40.00	40.00	9 EACH OF GORILLA MOUNTING PUTTY
25005144	001	500000	AMAZON.COM	12/18/24	28.11	28.11	9 EACH OF JELLO-O GELATIN (3 PACK
25005145	001	500000	AMAZON.COM	12/18/24	79.00	79.00	9 EACH OF GORILLA PUTTY (1 PACK)
					865.67	865.67	
DETAILS FOR ACCOUNT: 11.1188.51000.681.0100.1050.000.155. COCURRICULAR SUPPLIES							
25004990	001	500000	AMAZON.COM	12/12/24	33.56	33.56	9 EACH OF CRAYOLA CONSTRUCTION PA
25004991	001	500000	AMAZON.COM	12/12/24	80.00	80.00	(12) STICKY NOTES, (15) CLEAR TAP
25004992	001	500000	AMAZON.COM	12/12/24	22.00	22.00	FINE GLITTER (60 COLORS), INDIVID
25005001	001	500000	AMAZON.COM	12/12/24	36.00	36.00	9 EACH OF TISSUE PAPER (120 SHEET
25005002	001	500000	AMAZON.COM	12/12/24	83.00	83.00	(5) CRAYOLA SILLY PUTTY (24 CT),
25005008	001	500000	AMAZON.COM	12/13/24	32.00	32.00	(10) REAL SAND (2 LB), (3) BARBAS
25005009	001	500000	AMAZON.COM	12/13/24	48.00	48.00	9 EACH OF HONEY MAID GRAHAM CRACK
25005025	001	500000	AMAZON.COM	12/13/24	80.00	80.00	9 EACH OF MAGNETIC IRON FILINGS,
25005026	001	500000	AMAZON.COM	12/13/24	74.00	74.00	(5) RAINBOW DUCT TAPE (6 PK); (5)
25005125	001	500000	AMAZON.COM	12/18/24	134.00	134.00	44 CLASSIC BUILDING PLATES 10" X
25005126	001	500000	AMAZON.COM	12/18/24	44.00	44.00	27 DESKTOP ELECTRIC MUG WARMER AN
25005127	001	500000	AMAZON.COM	12/18/24	52.00	52.00	14 EACH OF GOODY ELASTIC HAIR TIE
25005128	001	500000	AMAZON.COM	12/18/24	40.00	40.00	9 EACH OF GORILLA MOUNTING PUTTY
25005144	001	500000	AMAZON.COM	12/18/24	28.11	28.11	9 EACH OF JELLO-O GELATIN (3 PACK
25005145	001	500000	AMAZON.COM	12/18/24	79.00	79.00	9 EACH OF GORILLA PUTTY (1 PACK)
					865.67	865.67	
DETAILS FOR ACCOUNT: 11.1188.51000.681.0100.1050.000.165. COCURRICULAR SUPPLIES							
25004990	001	500000	AMAZON.COM	12/12/24	33.52	33.52	9 EACH OF CRAYOLA CONSTRUCTION PA
25004991	001	500000	AMAZON.COM	12/12/24	80.00	80.00	(12) STICKY NOTES, (15) CLEAR TAP
25004992	001	500000	AMAZON.COM	12/12/24	22.00	22.00	FINE GLITTER (60 COLORS), INDIVID
25005001	001	500000	AMAZON.COM	12/12/24	36.00	36.00	9 EACH OF TISSUE PAPER (120 SHEET
25005002	001	500000	AMAZON.COM	12/12/24	83.00	83.00	(5) CRAYOLA SILLY PUTTY (24 CT),
25005008	001	500000	AMAZON.COM	12/13/24	32.00	32.00	(10) REAL SAND (2 LB), (3) BARBAS
25005009	001	500000	AMAZON.COM	12/13/24	48.00	48.00	9 EACH OF HONEY MAID GRAHAM CRACK
25005025	001	500000	AMAZON.COM	12/13/24	80.00	80.00	9 EACH OF MAGNETIC IRON FILINGS,
25005026	001	500000	AMAZON.COM	12/13/24	74.00	74.00	(5) RAINBOW DUCT TAPE (6 PK); (5)
25005125	001	500000	AMAZON.COM	12/18/24	134.00	134.00	44 CLASSIC BUILDING PLATES 10" X
25005126	001	500000	AMAZON.COM	12/18/24	44.00	44.00	27 DESKTOP ELECTRIC MUG WARMER AN

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PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Item Description
25005127	001	500000	AMAZON.COM	12/18/24	52.00	52.00	14 EACH OF GOODY ELASTIC HAIR TIE
25005128	001	500000	AMAZON.COM	12/18/24	40.00	40.00	9 EACH OF GORILLA MOUNTING PUTTY
25005144	001	500000	AMAZON.COM	12/18/24	28.12	28.12	9 EACH OF JELLO-O GELATIN (3 PACK
25005145	001	500000	AMAZON.COM	12/18/24	79.00	79.00	9 EACH OF GORILLA PUTTY (1 PACK)
					865.64	865.64	
DETAILS FOR ACCOUNT: 11.1999.51000.619.0100.1050.000.112. GENERAL OFFICE SUPPLIES							
25005083	001	001188	WESTCO LAMINATING SERVICES	12/17/24	400.00	400.00	8 ROLLS AT \$48 EA
					400.00	400.00	
DETAILS FOR ACCOUNT: 11.1999.51000.619.0100.1050.000.145. GENERAL OFFICE SUPPLIES							
25005100	001	500001	AMAZON MARKETPLACE	12/17/24	194.83	194.83	DRY ERASE POCKETS 1) 24 COUNT PRI
25005119	001	500001	AMAZON MARKETPLACE	12/18/24	22.99	22.99	LASER POINTER/REMOTE
					217.82	217.82	
DETAILS FOR ACCOUNT: 11.1999.51000.651.0100.1050.000.145. APPLIANCES/FURN/FIXTURES							
25005176	001	500001	AMAZON MARKETPLACE	12/20/24	60.00	60.00	1) DRYING ART RACK
					60.00	60.00	
DETAILS FOR ACCOUNT: 11.1999.51000.652.0100.1050.000.145. AUDIOVISUAL							
25005156	001	500001	AMAZON MARKETPLACE	12/19/24	89.56	89.56	1) 10 PACK OF CLASSROOM HEADPHONE
					89.56	89.56	
DETAILS FOR ACCOUNT: 11.1999.51000.653.0100.1050.000.145. TECH RELATED SUPPLIES							
25005196	001	500001	AMAZON MARKETPLACE	01/02/25	39.00	39.00	WIRELESS NUMERIC KEYBOARD
					39.00	39.00	
DETAILS FOR ACCOUNT: 11.2020.51000.653.0251.2250.000.112. TECH RELATED SUPPLIES							
25004944	001	500000	AMAZON.COM	12/10/24	85.00	85.00	FILAMENT DRYER BOX WITH 2 SPOOLS
					85.00	85.00	
DETAILS FOR ACCOUNT: 11.2020.51000.681.0251.2250.000.120. COCURRICULAR SUPPLIES							
25005072	001	008008	WONDER WORKSHOP INC	12/17/24	286.20	286.20	DASH ROBOT (TO INCLUDE 10% DISCOU
					286.20	286.20	
DETAILS FOR ACCOUNT: 11.2020.51000.811.0251.1387.000.502. MEMBERSHIPS							
25005111	001	000117	MATHEMATICS LEAGUE INC	12/17/24	135.00	135.00	CONTEST REGISTRATION FOR 2024-202
					135.00	135.00	
DETAILS FOR ACCOUNT: 11.2020.51000.811.0251.2300.000.502. MEMBERSHIPS							
25005110	001	008295	YOUNG MEN'S CHRISTIAN ASSOCIA	12/17/24	50.00	50.00	TO COVER LONGFELLOW MIDDLE SCHOOL
					50.00	50.00	
DETAILS FOR ACCOUNT: 11.2020.52199.683.0251.0000.000.500. EXTRA CURRICULAR SUPPLIES							
25004924	001	500000	AMAZON.COM	12/10/24	45.00	45.00	BLACK PERLER BEADS (6,000); BLUE
					45.00	45.00	
DETAILS FOR ACCOUNT: 11.2020.52212.641.0251.0000.000.502. BOOKS							
25005088	001	500000	AMAZON.COM	12/17/24	100.00	100.00	20 COPIES OF "UNGIFTED" BY GORDON
25005103	001	500000	AMAZON.COM	12/17/24	25.00	25.00	ONE PAPERBACK EACH OF RIDDLES FOR
					125.00	125.00	

NORMAN PUBLIC SCHOOLS - LIVE



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PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Item Description
DETAILS FOR ACCOUNT: 11.3007.51000.681.0100.1050.000.130. COCURRICULAR SUPPLIES							
25004867	001	015015	BRICK MATH LLC	12/09/24	980.00	980.00	NPSF GRANT #71 - 16 BRICK MATH BR
					980.00	980.00	
TOTALS FOR FUND: 11 GENERAL FUND					443,544.03	403,473.59	

DETAILS FOR ACCOUNT: 22.0000.53120.651.0700.0000.000.055. APPLIANCES/FURN/FIXTURES							
25004945	001	003891	OSWALT EQUIPMENT COMPANY	12/10/24	3,313.78	3,313.78	REACH-IN REFRIGERATOR FOR CN ATT
25004946	001	003891	OSWALT EQUIPMENT COMPANY	12/10/24	4,140.15	4,140.15	REACH-IN FREEZER FOR CN ATTN: LA
25004985	001	003891	OSWALT EQUIPMENT COMPANY	12/11/24	3,313.78	3,313.78	REACH-IN REFRIGERATOR FOR NORMAN
					10,767.71	10,767.71	

DETAILS FOR ACCOUNT: 22.0000.53140.739.0700.0000.000.055. SECURITY EQUIPMENT							
25004813	001	006168	DIGI SECURITY SYSTEMS LLC	12/06/24	7,342.77	7,342.77	CAMERAS FOR CENTRAL KITCHEN ATTN
					7,342.77	7,342.77	

DETAILS FOR ACCOUNT: 22.0000.54720.455.0000.0000.000.120. MASONRY/CONCRETE/PLASTERING SE							
25004814	001	014424	MILL CREEK CARPET & TILE COMP	12/06/24	18,000.00	18,000.00	INSTALLATION OF WALL TILE IN JEFF
					18,000.00	18,000.00	

TOTALS FOR FUND: 22 CHILD NUTRITION FUND					36,110.48	36,110.48	
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DETAILS FOR ACCOUNT: 30.0276.54720.452.0000.0000.000.153. ELECTRICAL SYSTEMS SERVICES							
25004938	002	000541	WADE ELECTRIC	12/10/24	1,780.00	1,780.00	LABOR-1 JOURNEYMAN ELECTRICIAN/1
					1,780.00	1,780.00	

DETAILS FOR ACCOUNT: 30.0276.54720.652.0000.0000.000.050. AUDIOVISUAL							
25005010	001	007699	M&A TECHNOLOGY INC	12/13/24	2,624.75	2,624.75	VIEWSONIC PS502X 4000 LUMENS XGA
					2,624.75	2,624.75	

DETAILS FOR ACCOUNT: 30.0276.54720.652.0000.0000.000.153. AUDIOVISUAL							
25004938	001	000541	WADE ELECTRIC	12/10/24	1,440.00	1,440.00	WE WILL PERFORM WORK PER WALK THR
					1,440.00	1,440.00	

TOTALS FOR FUND: 30 BOND FUND-REC'D 2020					5,844.75	5,844.75	
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DETAILS FOR ACCOUNT: 32.0281.51000.651.0100.1050.000.050. APPLIANCES/FURN/FIXTURES							
25005012	001	000125	JW PEPPER & SON INC	12/13/24	8,000.00	8,000.00	FINE ARTS FURNITURE NEEDS (STANDS
					8,000.00	8,000.00	

TOTALS FOR FUND: 32 BOND FUND-REC'D 2022					8,000.00	8,000.00	
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DATE RANGE: 12/06/2024 TO 01/06/2025 CURRENT YEAR POS

PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Item Description
DETAILS FOR ACCOUNT: 34.0137.54720.652.0000.0000.000.120. AUDIOVISUAL							
25004956	001	014414	AVI-SPL LLC	12/10/24	12,344.18	12,344.18	PROJECTOR, WALL RACK, GLASS DOOR,
					12,344.18	12,344.18	
DETAILS FOR ACCOUNT: 34.0283.52220.640.0000.0000.000.705. EBOOKS							
25005209	001	000388	CENGAGE LEARNING INC	01/06/25	1,778.48	1,778.48	GALE IN CONTEXT: GLOBAL ISSUES, I
25005209	002	000388	CENGAGE LEARNING INC	01/06/25	3,036.79	3,036.79	GALE IN CONTEXT: OPPOSING VIEWPOI
25005209	003	000388	CENGAGE LEARNING INC	01/06/25	3,699.00	3,699.00	GALE IN CONTEXT, HIGH SCHOOL - IS
					8,514.27	8,514.27	
DETAILS FOR ACCOUNT: 34.0283.52220.640.0000.0000.000.710. EBOOKS							
25005040	001	000388	CENGAGE LEARNING INC	12/13/24	1,673.04	1,673.04	NNHS LIBRARY EBOOKS
25005041	001	000388	CENGAGE LEARNING INC	12/13/24	3,699.00	3,699.00	GALE IN CONTEXT: HIGH SCHOOL - IS
25005042	001	000388	CENGAGE LEARNING INC	12/13/24	2,061.07	2,061.07	GALE IN CONTEXT: GLOBAL ISSUES, I
25005042	002	000388	CENGAGE LEARNING INC	12/13/24	3,036.79	3,036.79	GALE IN CONTEXT: OPPOSING VIEWPOI
					10,469.90	10,469.90	
DETAILS FOR ACCOUNT: 34.0283.52220.641.0000.0000.000.120. BOOKS							
25005212	001	000259	HERTZBERG-NEW METHOD INC -	01/06/25	4,220.00	4,220.00	BOOKS FOR JEFFERSON LIBRARY
					4,220.00	4,220.00	
DETAILS FOR ACCOUNT: 34.0283.52220.641.0000.0000.000.125. BOOKS							
25005211	001	000259	HERTZBERG-NEW METHOD INC -	01/06/25	770.00	770.00	BOOKS FOR LINCOLN LIBRARY
					770.00	770.00	
DETAILS FOR ACCOUNT: 34.0283.52220.641.0000.0000.000.140. BOOKS							
25005210	001	000259	HERTZBERG-NEW METHOD INC -	01/06/25	3,200.00	3,200.00	BOOKS FOR EISENHOWER LIBRARY
					3,200.00	3,200.00	
DETAILS FOR ACCOUNT: 34.0283.52220.641.0000.0000.000.710. BOOKS							
25005045	001	013203	FOLLETT CONTENT SOLUTIONS LLC	12/13/24	7,200.00	7,200.00	BOOKS FOR NNHS LIBRARY
					7,200.00	7,200.00	
TOTALS FOR FUND: 34 BOND FUND-REC'D 2024					46,718.35	46,718.35	
DETAILS FOR ACCOUNT: 39.0137.54720.739.0000.0000.000.050. SECURITY EQUIPMENT							
25005160	001	006168	DIGI SECURITY SYSTEMS LLC	12/19/24	23,899.47	23,899.47	10-6MP H6A OUTDOOR IR DOME CAMERA
25005160	002	006168	DIGI SECURITY SYSTEMS LLC	12/19/24	173.33	173.33	SHIPPING
					24,072.80	24,072.80	
TOTALS FOR FUND: 39 BOND FUND-REC'D 2019					24,072.80	24,072.80	
DETAILS FOR ACCOUNT: 61.0801.51000.345.0100.3330.000.710. OTHER COMPETITIVE EVENTS OFFIC							
25004866	001	001680	STEVENSON, MICHAEL	12/09/24	150.00	50.00	FOOTBALL ASSIGNOR 2024 SEASON
					150.00	50.00	

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DETAILS FOR ACCOUNT: 61.0801.52199.343.0801.0000.000.003. GAME OFFICIALS SERVICES							
25004920	001	001680	STEVENSON, MICHAEL	12/10/24	400.00	400.00	ASSIGNED OFFICIALS TO ALCOTT, LON
					400.00	400.00	
DETAILS FOR ACCOUNT: 61.0801.52199.683.0900.0000.000.501. EXTRA CURRICULAR SUPPLIES							
25004824	001	500000	AMAZON.COM	12/06/24	1,800.00	1,800.00	UNDER ARMOUR BACKPACKS,BUCKET HAT
					1,800.00	1,800.00	
DETAILS FOR ACCOUNT: 61.0802.51000.343.0100.3330.000.705. INSTR-GAME OFFICIALS SERVICES							
25005105	001	001823	GAME OFFICIALS FOR BLANKET EN	12/17/24	80.00	80.00	VARSITY BASKETBALL (BOYS & GIRLS)
25005106	001	001823	GAME OFFICIALS FOR BLANKET EN	12/17/24	80.00	80.00	VARSITY BASKETBALL (BOYS & GIRLS)
25005107	001	001823	GAME OFFICIALS FOR BLANKET EN	12/17/24	80.00	80.00	VARSITY BASKETBALL (BOYS & GIRLS)
25005108	001	008719	HORTON, JIMMY III	12/17/24	50.00	50.00	JV BASKETBALL (BOYS & GIRLS) OFFI
25005109	001	013238	SMITH, JEREMY	12/17/24	50.00	50.00	JV BASKETBALL (BOYS & GIRLS) OFFI
					340.00	340.00	
DETAILS FOR ACCOUNT: 61.0802.51000.343.0100.3330.000.710. INSTR-GAME OFFICIALS SERVICES							
25004915	001	001823	GAME OFFICIALS FOR BLANKET EN	12/10/24	160.00	160.00	BASKETBALL OFFICIAL 12/10
25005230	001	001823	GAME OFFICIALS FOR BLANKET EN	01/06/25	100.00	100.00	BASKETBALL OFFICIAL 1/14
25005232	001	001823	GAME OFFICIALS FOR BLANKET EN	01/06/25	160.00	160.00	BASKETBALL OFFICIAL 1/14
					420.00	420.00	
DETAILS FOR ACCOUNT: 61.0802.51000.811.0100.3330.000.710. MEMBERSHIPS							
25004966	001	000724	EDMOND PUBLIC SCHOOLS	12/11/24	200.00	200.00	EDMOND BASKETBALL TOURN. FEE 1/9
					200.00	200.00	
DETAILS FOR ACCOUNT: 61.0802.52199.343.0800.3330.000.501. GAME OFFICIALS SERVICES							
25004881	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
25004882	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
25004883	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
25004884	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
25004885	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
25004886	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
25004887	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
25004888	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
25004889	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
25004890	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
25004891	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
25004892	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
25004893	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
25004894	001	001823	GAME OFFICIALS FOR BLANKET EN	12/09/24	90.00	90.00	BASKETBALL REFEREE 2 GAMES @ \$45
					1,260.00	1,260.00	
DETAILS FOR ACCOUNT: 61.0803.51000.343.0100.3330.000.705. INSTR-GAME OFFICIALS SERVICES							
25005105	001	001823	GAME OFFICIALS FOR BLANKET EN	12/17/24	80.00	80.00	VARSITY BASKETBALL (BOYS & GIRLS)
25005106	001	001823	GAME OFFICIALS FOR BLANKET EN	12/17/24	80.00	80.00	VARSITY BASKETBALL (BOYS & GIRLS)
25005107	001	001823	GAME OFFICIALS FOR BLANKET EN	12/17/24	80.00	80.00	VARSITY BASKETBALL (BOYS & GIRLS)
25005108	001	008719	HORTON, JIMMY III	12/17/24	50.00	50.00	JV BASKETBALL (BOYS & GIRLS) OFFI
25005109	001	013238	SMITH, JEREMY	12/17/24	50.00	50.00	JV BASKETBALL (BOYS & GIRLS) OFFI
					340.00	340.00	

NORMAN PUBLIC SCHOOLS - LIVE



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DETAILS FOR ACCOUNT: 61.0803.51000.343.0100.3330.000.710. INSTR-GAME OFFICIALS SERVICES							
25005231	001	001823	GAME OFFICIALS FOR BLANKET EN	01/06/25	100.00	100.00	BASKETBALL OFFICIAL 1/14
25005233	001	001823	GAME OFFICIALS FOR BLANKET EN	01/06/25	160.00	160.00	BASKETBALL OFFICIAL 1/14
					260.00	260.00	
DETAILS FOR ACCOUNT: 61.0806.51000.681.0100.3330.000.705. INSTR-COCURRICULAR SUPPLIES							
25004900	001	001269	BSN SPORTS	12/09/24	297.00	297.00	WMNS CLOSER BUTTON SOFTBALL PANT
25004900	002	001269	BSN SPORTS	12/09/24	17.82	17.82	FREIGHT @ \$17.82
					314.82	314.82	
DETAILS FOR ACCOUNT: 61.0807.51000.343.0800.3300.000.705. INSTR-GAME OFFICIALS SERVICES							
25005132	001	001823	GAME OFFICIALS FOR BLANKET EN	12/18/24	250.00	250.00	WRESTLING OFFICIAL - NHS INVITATI
25005132	002	001823	GAME OFFICIALS FOR BLANKET EN	12/18/24	100.00	100.00	WRESTLING OFFICIAL - NHS INVITATI
25005133	001	001823	GAME OFFICIALS FOR BLANKET EN	12/18/24	250.00	250.00	WRESTLING OFFICIAL - NHS INVITATI
25005133	002	001823	GAME OFFICIALS FOR BLANKET EN	12/18/24	100.00	100.00	WRESTLING OFFICIAL - NHS INVITATI
25005134	001	001823	GAME OFFICIALS FOR BLANKET EN	12/18/24	250.00	250.00	WRESTLING OFFICIAL - NHS INVITATI
25005134	002	001823	GAME OFFICIALS FOR BLANKET EN	12/18/24	100.00	100.00	WRESTLING OFFICIAL - NHS INVITATI
25005135	001	010189	LANGLEY, DUSTIN	12/18/24	250.00	250.00	WRESTLING OFFICIAL - NHS INVITATI
25005135	002	010189	LANGLEY, DUSTIN	12/18/24	100.00	100.00	WRESTLING OFFICIAL - NHS INVITATI
					1,400.00	1,400.00	
DETAILS FOR ACCOUNT: 61.0807.51000.811.0100.3330.000.705. MEMBERSHIPS							
25004849	001	007439	CACHE PUBLIC SCHOOLS	12/06/24	225.00	225.00	GIRLS WRESTLING ENTRY FEE - WREST
25004850	001	000723	PAULS VALLEY PUBLIC SCHOOLS	12/06/24	250.00	250.00	ENTRY FEE FOR BRYAN SCRIPSICK MEM
25004850	002	000723	PAULS VALLEY PUBLIC SCHOOLS	12/06/24	250.00	250.00	ENTRY FEE FOR BRYAN SCRIPSICK MEM
25004852	001	001618	SAND SPRINGS PUBLIC SCHOOLS	12/06/24	237.50	237.50	JH GIRLS WRESTLING TOURNAMENT - 0
25004852	002	001618	SAND SPRINGS PUBLIC SCHOOLS	12/06/24	237.50	237.50	HS GIRLS WRESTLING TOURNAMENT - 0
					1,200.00	1,200.00	
DETAILS FOR ACCOUNT: 61.0807.51000.811.0100.3330.000.710. MEMBERSHIPS							
25004914	001	007439	CACHE PUBLIC SCHOOLS	12/10/24	150.00	150.00	GIRLS WRESTLING DUAL 12/14
25005174	001	013874	CABOT SCHOOL DISTRICT #4	12/20/24	600.00	600.00	CABOT HIGH SCHOOL WRESTLING DUAL
					750.00	750.00	
DETAILS FOR ACCOUNT: 61.0807.51000.811.0800.3300.000.705. MEMBERSHIPS							
25004847	001	001962	COUNTY OF POTTOWATOMIE ABA SP	12/06/24	375.00	375.00	ENTRY FEE - 25TH ANNUAL OKLAHOMA
25004848	001	002044	PUTNAM CITY SCHOOL DISTRICT	12/06/24	400.00	400.00	ENTRY FEE - PUTNAM CITY WRESTLING
25004851	001	002888	CHICKASHA PUBLIC SCHOOL DISTR	12/06/24	275.00	275.00	ENTRY FEE - CHICKASHA JH INVITATI
25004851	002	002888	CHICKASHA PUBLIC SCHOOL DISTR	12/06/24	300.00	300.00	ENTRY FEE - CHICKASHA HS INVITATI
					1,350.00	1,350.00	
DETAILS FOR ACCOUNT: 61.0817.51000.657.0100.3330.000.710. UNIFORMS							
25005097	001	001269	BSN SPORTS	12/17/24	1,054.50	1,054.50	CHAMPIONSHIP SPEED TANK
					1,054.50	1,054.50	
DETAILS FOR ACCOUNT: 61.0817.51000.681.0100.3330.000.710. INSTR-COCURRICULAR SUPPLIES							
25005097	002	001269	BSN SPORTS	12/17/24	200.00	200.00	VIBE 75 NEON RIM
25005097	003	001269	BSN SPORTS	12/17/24	135.00	135.00	LAMINATED WOOD DISC 1.6 K
25005097	004	001269	BSN SPORTS	12/17/24	96.00	96.00	LAMINATED DISC 1.0K
25005097	005	001269	BSN SPORTS	12/17/24	220.00	220.00	BRASS SHOT 12LB
25005097	011	001269	BSN SPORTS	12/17/24	376.00	376.00	BLAZER IMPLEMENT RACK
					1,027.00	1,027.00	

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DETAILS FOR ACCOUNT: 61.0817.52199.682.0900.0000.000.501. REFRESHMENTS/AWARDS/GIFTS							
25004895	001	000283	HEYDAY ENTERTAINMENT LLC	12/09/24	1,147.00	1,147.00	BOWLING FOOD RESERVED SPACE FOR T
					1,147.00	1,147.00	
DETAILS FOR ACCOUNT: 61.0817.52199.683.0817.0000.000.501. EXTRA CURRICULAR SUPPLIES							
25004820	001	015007	ALTIUS POLE VAULT POLES INC	12/06/24	1,605.00	1,605.00	12' 4-150 FIBERGLASS \$435 13' 3-1
					1,605.00	1,605.00	
DETAILS FOR ACCOUNT: 61.0818.51000.681.0100.3330.000.710. INSTR-COCURRICULAR SUPPLIES							
25005097	006	001269	BSN SPORTS	12/17/24	62.00	62.00	TURNED SHOT 12LB
25005097	007	001269	BSN SPORTS	12/17/24	33.00	33.00	IRON SHOT
25005097	008	001269	BSN SPORTS	12/17/24	219.00	219.00	BRASS SHOT 4K
25005097	009	001269	BSN SPORTS	12/17/24	56.00	56.00	TURNED SHOT 4K
25005097	010	001269	BSN SPORTS	12/17/24	64.00	64.00	IRON SHOT 4K
25005097	011	001269	BSN SPORTS	12/17/24	376.00	376.00	BLAZER IMPLEMENT RACK
25005097	012	001269	BSN SPORTS	12/17/24	145.00	145.00	ULTRA 360 STOPWATCH
					955.00	955.00	
DETAILS FOR ACCOUNT: 61.0819.41870.000.0800.0000.000.705. ATHLETIC STATE PLAY-OFFS							
25005007	001	000424	OKLAHOMA SECONDARY SCHOOL ACT	12/13/24	457.00	457.00	TICKET SALES FROM HOSTING FOOTBAL
					457.00	457.00	
DETAILS FOR ACCOUNT: 61.0819.51000.681.0100.3330.000.705. INSTR-COCURRICULAR SUPPLIES							
25004993	001	012200	JP MORGAN CHASE BANK NA	12/12/24	500.00	500.00	BLANKET PO FOR SUPPLIES AS NEEDED
					500.00	500.00	
DETAILS FOR ACCOUNT: 61.0819.51000.811.0100.3330.000.710. MEMBERSHIPS							
25004868	001	000424	OKLAHOMA SECONDARY SCHOOL ACT	12/09/24	1,000.00	1,000.00	OSSAA ENTRY FEE FOR 2024-2025
					1,000.00	1,000.00	
DETAILS FOR ACCOUNT: 61.0819.52199.682.0100.3330.000.710. REFRESHMENTS/AWARDS/GIFTS							
25004986	001	003274	STETSON JJ OKLAHOMA I LLC	12/11/24	500.00	500.00	JIMMY JOHNS BLANKET HOSPITALITY M
					500.00	500.00	
DETAILS FOR ACCOUNT: 61.0819.52199.682.0819.0000.000.003. REFRESHMENTS/AWARDS/GIFTS							
25004923	001	011435	MAULDIN, NICK - CHICK FIL A	12/10/24	1,280.00	1,280.00	CHICKEN SANDWICHES FOR JOE LAWSON
					1,280.00	1,280.00	
DETAILS FOR ACCOUNT: 61.0819.52720.515.0800.0000.000.003. STUDENT OUT OF DISTRICT LODGIN							
25005191	001	010124	CARTER HOSPITALITY LLC	01/02/25	4,140.00	4,140.00	HOTEL ROOMS FOR SWIM TEAMS
					4,140.00	4,140.00	
DETAILS FOR ACCOUNT: 61.0822.51000.657.0100.3330.000.710. UNIFORMS							
25004922	001	001269	BSN SPORTS	12/10/24	182.50	182.50	TEAM TECH VENT HOODIE
25004922	002	001269	BSN SPORTS	12/10/24	42.00	42.00	MOD GRAY STOEM FLEECE CREW
25004922	003	001269	BSN SPORTS	12/10/24	122.50	122.50	TECH VENT SS TEE
25004922	004	001269	BSN SPORTS	12/10/24	192.50	192.50	BLACK RIVAL FLEECE JOGGERS
25004922	005	001269	BSN SPORTS	12/10/24	157.50	157.50	TECH VENT LS TEE
					697.00	697.00	

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DETAILS FOR ACCOUNT: 61.0825.51000.322.0100.1050.000.004. INSTRUCTIONAL SERVICES							
25005113	001	000914	GORDON, DANNY	12/18/24	600.00	600.00	VISITOR FOR LAKEVIEW
					600.00	600.00	
DETAILS FOR ACCOUNT: 61.0825.51000.681.0100.1050.000.150. INSTR-COCURRICULAR SUPPLIES							
25004831	001	000560	BERCHER CERAMIC SUPPLY INC	12/06/24	300.00	112.50	CLAY
					300.00	112.50	
DETAILS FOR ACCOUNT: 61.0827.52321.811.0000.0000.000.050. MEMBERSHIPS/FEES							
25005163	001	000413	NORMAN CHAMBER OF COMMERCE	12/19/24	250.00	250.00	ANNUAL BANQUET - SILVER SPONSORSH
					250.00	250.00	
DETAILS FOR ACCOUNT: 61.0866.52199.619.0900.0000.000.501. STUDENT SUPP-GEN OFFICE SUPPLI							
25005063	001	001225	WALMART STORES INC	12/16/24	500.00	500.00	SUPPLIES FOR WINTER WONDERLAND GL
					500.00	500.00	
DETAILS FOR ACCOUNT: 61.0866.52199.641.0100.1050.000.145. BOOKS							
25005152	001	002707	SCHOLASTIC STORE INC, THE	12/19/24	1,650.00	1,650.00	BOOK ORDER FOR NEW BOOK VENDING M
					1,650.00	1,650.00	
DETAILS FOR ACCOUNT: 61.0866.52199.682.0900.0000.000.120. REFRESHMENTS/AWARDS/GIFTS							
25004832	001	008457	PINACLE PIZZA INC	12/06/24	70.00	70.00	PIZZA FOR STUCO CELEBRATION
					70.00	70.00	
DETAILS FOR ACCOUNT: 61.0866.52199.682.0900.0000.000.122. REFRESHMENTS/AWARDS/GIFTS							
25005059	001	500009	WALMART.COM	12/16/24	300.00	300.00	HOLIDAY HELP FOR KENNEDY FAMILIES
					300.00	300.00	
DETAILS FOR ACCOUNT: 61.0866.52199.682.0900.0000.000.130. REFRESHMENTS/AWARDS/GIFTS							
25004870	001	001225	WALMART STORES INC	12/09/24	75.00	75.00	CHASE - PURCHASE ITEMS FOR STORYB
					75.00	75.00	
DETAILS FOR ACCOUNT: 61.0866.52199.682.0900.0000.000.710. REFRESHMENTS/AWARDS/GIFTS							
25005217	001	011213	MAIN STREET DONUTS	01/06/25	150.00	150.00	DONUTS FOR SPUD OPENING NIGHT 6
					150.00	150.00	
DETAILS FOR ACCOUNT: 61.0866.52410.619.0900.0000.000.150. PRINC OFF-GEN OFFICE SUPPLIES							
25005039	001	500000	AMAZON.COM	12/13/24	350.00	350.00	STICKY NOTES FLAIR PENS HIGHLIGHT
					350.00	350.00	
DETAILS FOR ACCOUNT: 61.0866.52410.682.0900.0000.000.120. REFRESHMENTS/AWARDS/GIFTS							
25004834	001	000405	GOURMET DONUT	12/06/24	100.00	100.00	DONUTS FOR STUCO
25004962	001	001232	SAM'S EAST INC	12/11/24	300.00	300.00	REFRESHMENTS FOR VARIOUS MEETINGS
					400.00	400.00	
DETAILS FOR ACCOUNT: 61.0866.52410.682.0900.0000.000.130. PRINC OFF-AWARDS/GIFTS/DECOR							
25004869	001	001225	WALMART STORES INC	12/09/24	200.00	200.00	CHASE - PURCHASE REFRESHMENTS/DEC
					200.00	200.00	
DETAILS FOR ACCOUNT: 61.0866.52410.682.0900.0000.000.705. PRINC OFF-AWARDS/GIFTS/DECOR							
25004921	001	003907	RUDY'S TEXAS BAR-B-Q LLC	12/10/24	350.00	350.00	CATERING FOR STAFF CHRISTMAS LUNC
					350.00	350.00	

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DETAILS FOR ACCOUNT: 61.0866.52410.682.0900.0000.000.710. PRINC OFF-AWARDS/GIFTS/DECOR							
25005222	001	001225	WALMART STORES INC	01/06/25	1,000.00	1,000.00	FOOD AND SNACK FOR STAFF FOR 24-2
					1,000.00	1,000.00	
DETAILS FOR ACCOUNT: 61.0866.52410.682.0900.0000.000.740. REFRESHMENTS/AWARDS/GIFTS							
25004815	001	011181	HIDEAWAY - 2 INC - HIDEAWAY P	12/06/24	400.00	400.00	PIZZA AND SALADS FOR ALL STAFF 74
25004855	001	001232	SAM'S EAST INC	12/09/24	300.00	300.00	DRINKS, SNACKS, PAPER ITEMS, COFF
25004857	001	010594	STARBUCK'S CORPORATION	12/09/24	40.00	40.00	2 TOGO COFFEE TRAVELERS FOR ALL S
25004858	001	000405	GOURMET DONUT	12/09/24	50.00	50.00	DONUTS FOR ALL STAFF
25004860	001	500009	WALMART.COM	12/09/24	300.00	300.00	SNACK/TREATS/ETC FOR ALL STAFF
					1,090.00	1,090.00	
DETAILS FOR ACCOUNT: 61.0868.51000.811.0251.0000.000.504. MEMBERSHIPS							
25004988	001	000463	MOORE NORMAN TECHNOLOGY CENTE	12/11/24	288.00	288.00	STUDENT TUITION FOR COOKING CLASS
					288.00	288.00	
DETAILS FOR ACCOUNT: 61.0868.52199.683.0900.0000.000.112. EXTRA CURRICULAR SUPPLIES							
25005116	001	000527	MASSIVE GRAPHICS INC	12/18/24	400.00	400.00	STEM TANK TSHIRTS FOR COACHES AND
					400.00	400.00	
DETAILS FOR ACCOUNT: 61.0870.52199.682.0900.0000.000.710. REFRESHMENTS/AWARDS/GIFTS							
25005056	001	001225	WALMART STORES INC	12/16/24	70.00	70.00	INGREDIENTS TO MAKE TAMALES PCAR
					70.00	70.00	
DETAILS FOR ACCOUNT: 61.0880.52199.443.0900.0000.000.710. STUD SUPP-LAND AND BUILD SERV							
25005185	001	000625	CITY OF NORMAN	12/23/24	43.00	43.00	PARK RENTAL FOR SENIOR PICNIC. MA
					43.00	43.00	
DETAILS FOR ACCOUNT: 61.0882.52199.619.0900.0000.000.710. STUDENT SUPP-GEN OFFICE SUPPLI							
25005181	001	500001	AMAZON MARKETPLACE	12/23/24	150.00	150.00	BUG SPRY GLUE TRAPS PAINTERS TAPE
					150.00	150.00	
DETAILS FOR ACCOUNT: 61.0882.52199.682.0900.0000.000.710. REFRESHMENTS/AWARDS/GIFTS							
25005057	001	008167	TOPGOLF INTERNATIONAL INC	12/16/24	800.00	800.00	DECA OFFICER CHRISTMAS PARTY. AP
					800.00	800.00	
DETAILS FOR ACCOUNT: 61.0882.53200.670.0900.0000.000.710. ENTERPRISE-MDSE-PURCH FOR RESA							
25005223	001	001232	SAM'S EAST INC	01/06/25	4,500.00	4,500.00	BLANKET PO FOR ITEMS SOLD IN DECA
					4,500.00	4,500.00	
DETAILS FOR ACCOUNT: 61.0884.52640.439.0001.1183.000.004. OTHER EQUIPMENT & VEHICLE SERV							
25005019	001	000585	GILLIAM MUSIC COMPANY	12/13/24	75.00	75.00	INSTRUMENT REPAIR FOR GENERAL USE
					75.00	75.00	
DETAILS FOR ACCOUNT: 61.0891.52199.449.0900.0000.000.710. STUD SUPP-OTH RENT OR LEASE SE							
25005053	001	007908	GAME TIME INFLATABLES LLC	12/16/24	200.00	200.00	2 CONFETTI CANNON JANUARY 13, 20
					200.00	200.00	
DETAILS FOR ACCOUNT: 61.0891.52199.683.0900.0000.000.710. STUD SUPP-EXTRA CURRICULAR SUP							
25005037	001	001232	SAM'S EAST INC	12/13/24	500.00	500.00	MISC. ITEMS FOR SPUD WEEK .
25005038	001	008102	FOXWORTH GALBRAITH LUMBER	12/13/24	105.00	105.00	(3) FOAM BOARDS PCARD

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25005183	001	000371	LOWE'S HOME CENTERS INC	12/23/24	250.00	250.00	PVC PIPES SCREWS AND BRACKES PCA
					855.00	855.00	
DETAILS FOR ACCOUNT: 61.0896.52220.619.0900.0000.000.135. GENERAL OFFICE SUPPLIES							
25005089	001	000271	DEMCO INC	12/17/24	500.00	500.00	CORNER FILES FOR LIBRARY 78 FILES
					500.00	500.00	
DETAILS FOR ACCOUNT: 61.0911.52720.516.0900.0000.000.705. STUDENT OUT OF DISTRICT MEALS							
25005168	001	012200	JP MORGAN CHASE BANK NA	12/19/24	1,000.00	1,000.00	ORCHESTRA-MEALS FOR STUDENTS DUR
					1,000.00	1,000.00	
DETAILS FOR ACCOUNT: 61.0919.52199.682.0900.0000.000.135. REFRESHMENTS/AWARDS/GIFTS							
25005099	001	001324	SCARBOROUGH INVESTMENT INC -	12/17/24	200.00	200.00	INCENTIVE PIZZA FOR STUDENT BEHAV
					200.00	200.00	
DETAILS FOR ACCOUNT: 61.0934.52199.683.0900.0000.000.710. STUD SUPP-EXTRA CURRICULAR SUP							
25005182	001	500001	AMAZON MARKETPLACE	12/23/24	200.00	75.34	PROM DECOR: MARQUEE LETTERS ARTI
					200.00	75.34	
DETAILS FOR ACCOUNT: 61.0934.52199.683.0934.0000.000.705. EXTRA CURRICULAR SUPPLIES							
25005169	001	500000	AMAZON.COM	12/19/24	2,500.00	2,500.00	PROM SUPPLIES FOR SY 24-25 ITEMS
					2,500.00	2,500.00	
DETAILS FOR ACCOUNT: 61.0943.52199.682.0900.0000.000.705. REFRESHMENTS/AWARDS/GIFTS							
25004913	001	011181	HIDEAWAY - 2 INC - HIDEAWAY P	12/10/24	350.00	350.00	TPAL-PIZZA FOR SEMESTER FINAL 10
					350.00	350.00	
DETAILS FOR ACCOUNT: 61.0943.52199.683.0900.0000.000.705. STUD SUPP-EXTRA CURRICULAR SUP							
25005170	001	015004	IN THE MIDDLE OF A MIRACLE	12/19/24	1,800.00	1,800.00	TPAL BUYING 60 SWEATSHIRTS IN VAR
					1,800.00	1,800.00	
DETAILS FOR ACCOUNT: 61.0943.52410.614.0900.0000.000.107. TESTING SUPPLIES & MATERIALS							
25005161	001	000287	NCS PEARSON ASSESSMENTS	12/19/24	86.00	86.00	RECORD FORMS - 25
25005161	002	000287	NCS PEARSON ASSESSMENTS	12/19/24	29.20	29.20	LEVEL 3 WRITTEN EXPRESSION
25005161	003	000287	NCS PEARSON ASSESSMENTS	12/19/24	19.20	19.20	LEVEL 2 WRITTEN EXPRESSION
					134.40	134.40	
DETAILS FOR ACCOUNT: 61.0952.52199.682.0900.2132.000.501. REFRESHMENTS/AWARDS/GIFTS							
25004842	001	013275	TACO CASA NORMAN CENTRAL LLC	12/06/24	200.00	200.00	TACOS FOR SPANISH CLUB
					200.00	200.00	
DETAILS FOR ACCOUNT: 61.0953.51000.681.0100.1120.000.500. COCURRICULAR SUPPLIES							
25005071	001	001225	WALMART STORES INC	12/17/24	100.00	100.00	SPEECH AND DRAMA CLASSROOM SUPPLI
					100.00	100.00	
DETAILS FOR ACCOUNT: 61.0954.52199.811.0900.0000.000.705. MEMBERSHIPS							
25005164	001	000132	SPECIAL OLYMPICS OKLAHOMA INC	12/19/24	55.00	55.00	SP-ED REGISTRATION FOR 11 ATHELTE
					55.00	55.00	
DETAILS FOR ACCOUNT: 61.0954.52720.516.0900.0000.000.705. STUDENT OUT OF DISTRICT MEALS							
25005124	001	012200	JP MORGAN CHASE BANK NA	12/18/24	250.00	250.00	SP-ED LUNCH FOR STUDENTS DURING S
					250.00	250.00	

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DETAILS FOR ACCOUNT: 61.0956.52199.811.0100.0000.000.004. MEMBERSHIPS							
25005014	001	000733	OKLAHOMA MUSIC EDUCATORS ASSO	12/13/24	230.00	230.00	STUDENT REGISTRATION FOR THE COLL
					230.00	230.00	
DETAILS FOR ACCOUNT: 61.0956.52720.515.0100.2800.000.004. STUDENT OUT OF DISTRICT LODGIN							
25005015	001	002372	HYATT CORPORATION AS AGENT FO	12/13/24	350.00	350.00	A double hotel room for two night
					350.00	350.00	
DETAILS FOR ACCOUNT: 61.0957.52199.443.0900.0000.000.705. LAND AND BUILDING SERVICES							
25004854	001	730005	UNIVERSITY OF OKLAHOMA	12/09/24	2,300.00	2,300.00	RENTAL OF SAM NOBLE MUSEUM FOR 2
					2,300.00	2,300.00	
DETAILS FOR ACCOUNT: 61.0957.52199.682.0900.0000.000.705. REFRESHMENTS/AWARDS/GIFTS							
25004846	001	001324	SCARBOROUGH INVESTMENT INC -	12/06/24	225.00	225.00	PIZZA FOR STUCO FINALS: 16 LARGE
25005171	001	001232	SAM'S EAST INC	12/19/24	300.00	300.00	STUCO-SEMI SUPPLIES 7 COOKIE TRA
					525.00	525.00	
DETAILS FOR ACCOUNT: 61.0957.52199.683.0900.0000.000.705. STUD SUPP-EXTRA CURRICULAR SUP							
25004933	001	500000	AMAZON.COM	12/10/24	500.00	500.00	BLACKLIGHT ASSEMBLY SUPPLIES...W
25004935	001	000382	HOME DEPOT USA INC	12/10/24	150.00	150.00	STUCO-BLACKLIGHT ASSEMBLY SUPPLIE
25005065	001	008678	HOBBY LOBBY	12/17/24	150.00	150.00	STUCO-BLACKLIGHT ASSEMBLY SUPPLIE
					800.00	800.00	
DETAILS FOR ACCOUNT: 61.0957.52199.811.0900.0000.000.705. MEMBERSHIPS							
25004845	001	001671	NATIONAL ASSOCIATION OF STUDE	12/06/24	95.00	95.00	NATIONAL ASSOCIATION OF STUDENT C
					95.00	95.00	
DETAILS FOR ACCOUNT: 61.0957.53200.670.0900.0000.000.107. ENTERPRISE-MDSE-PURCH FOR RESA							
25005024	001	001225	WALMART STORES INC	12/13/24	250.00	250.00	CANDY GRAMS - GUMMY BEARS AND CAN
					250.00	250.00	
DETAILS FOR ACCOUNT: 61.0961.52199.683.0900.0000.000.501. EXTRA CURRICULAR SUPPLIES							
25005055	001	000042	MTI ENTERPRISES INC	12/16/24	715.00	715.00	MUSICAL MUSIC 2024-2025
					715.00	715.00	
DETAILS FOR ACCOUNT: 61.0965.52199.683.0900.0000.000.501. STUD SUPP-EXTRA CURRICULAR SUP							
25005048	001	500000	AMAZON.COM	12/16/24	300.00	300.00	COSTUMES FOR DRAMA CLUB
25005049	001	000591	B&C APPAREL LLC	12/16/24	650.00	650.00	46 DRAMA T-SHIRTS FOR PERFORMANCE
					950.00	950.00	
DETAILS FOR ACCOUNT: 61.0969.51000.322.0100.3000.000.705. INSTRUCTIONAL SERVICES							
25005179	001	008853	SONDAG, JULIE D	12/20/24	500.00	500.00	ACCOMPANIST FOR MUSICAL REHEARSAL
					500.00	500.00	
DETAILS FOR ACCOUNT: 61.0969.51000.681.0100.1187.000.501. INSTR-COCURRICULAR SUPPLIES							
25004819	001	000759	PENDER'S MUSIC COMPANY	12/06/24	261.75	261.75	TREBLE CHORUS PACKET \$16.85 X 3 =
					261.75	261.75	
DETAILS FOR ACCOUNT: 61.0969.51000.681.0100.3000.000.705. INSTR-COCURRICULAR SUPPLIES							
25005219	001	000125	JW PEPPER & SON INC	01/06/25	500.00	500.00	SHEET MUSIC FOR CHOIR 24-25 SY
25005220	001	000759	PENDER'S MUSIC COMPANY	01/06/25	500.00	500.00	MUSIC FOR CHOIR CLASSES THROUGHOU
					1,000.00	1,000.00	

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DETAILS FOR ACCOUNT: 61.0969.51000.811.0100.1187.000.501. MEMBERSHIPS							
25004816	001	000849	AMERICAN CHORAL DIRECTORS ASS	12/06/24	570.00	570.00	ALL-STATE CHOIR FESTIVAL JAN 9-11
					570.00	570.00	
DETAILS FOR ACCOUNT: 61.0969.51000.811.0100.1187.000.504. MEMBERSHIPS							
25004908	001	000849	AMERICAN CHORAL DIRECTORS ASS	12/10/24	345.00	345.00	JR HIGH ALL-STATE PARTICIPATION F
					345.00	345.00	
DETAILS FOR ACCOUNT: 61.0969.51000.811.0100.2800.000.705. MEMBERSHIPS							
25004808	001	000849	AMERICAN CHORAL DIRECTORS ASS	12/06/24	545.00	545.00	ALL STATE ACCEPTANCE FOR 9TH GRAD
					545.00	545.00	
DETAILS FOR ACCOUNT: 61.0969.51000.811.0100.3000.000.710. MEMBERSHIPS							
25004806	001	000849	AMERICAN CHORAL DIRECTORS ASS	12/06/24	285.00	285.00	STUDENT FESTIVAL REGISTRATION FEE
					285.00	285.00	
DETAILS FOR ACCOUNT: 61.0969.52199.346.0900.3000.000.710. TECHNOLOGY RELATED TECHNICAL S							
25005054	001	015023	BINKLEY, SAMUEL	12/16/24	250.00	250.00	SOUND TECHNICIAN FOR JINGLE JAM D
					250.00	250.00	
DETAILS FOR ACCOUNT: 61.0969.52199.683.0900.0000.000.710. STUD SUPP-EXTRA CURRICULAR SUP							
25005187	001	000591	B&C APPAREL LLC	12/23/24	551.00	551.00	CHOIR FLEECE PULLOVER STUDENT KEE
					551.00	551.00	
DETAILS FOR ACCOUNT: 61.0969.52720.515.0900.0000.000.501. VEH OP-STUD OUT OF DIST LODGE							
25004821	001	012200	JP MORGAN CHASE BANK NA	12/06/24	4,000.00	4,000.00	OCDA ALL STATE CHOIR JAN 9-11 202
25004822	001	006125	US-LARS COLINAS LP	12/06/24	700.00	700.00	JAN 15-18TH 125.00 X 1 ROOM PARK
					4,700.00	4,700.00	
DETAILS FOR ACCOUNT: 61.0969.52720.515.0900.0000.000.710. VEH OP-STUD OUT OF DIST LODGE							
25005218	001	000089	ATRIUM FINANCE II LP	01/06/25	318.00	318.00	BLANKET PO FOR ROOM NIGHTS @ WYND
					318.00	318.00	
DETAILS FOR ACCOUNT: 61.0969.53200.670.0900.0000.000.500. ENTERPRISE-MDSE-PURCH FOR RESA							
25005180	001	005043	CENTURY RESOURCES INC	12/20/24	1,645.83	1,645.83	IRVING/VOCAL MUSIC-FUNDRAISER-CAT
					1,645.83	1,645.83	
DETAILS FOR ACCOUNT: 61.0971.52199.652.0900.0000.000.710. AUDIOVISUAL							
25005202	001	500001	AMAZON MARKETPLACE	01/02/25	500.00	500.00	(2) 4K HDMI CABLE 75 FT (1) 4K HD
					500.00	500.00	
DETAILS FOR ACCOUNT: 61.0974.51000.673.0100.1150.000.502. PORTABLE DEVICES							
25004943	001	500000	AMAZON.COM	12/10/24	399.00	399.00	3 DIGITAL CAMERAS PCARD-MOLES
					399.00	399.00	
DETAILS FOR ACCOUNT: 61.0987.52199.682.0900.0000.000.502. REFRESHMENTS/AWARDS/GIFTS							
25004936	001	001225	WALMART STORES INC	12/10/24	1,500.00	1,500.00	TURKEYS, POTATOES, & SUPPLIES FOR
25005112	001	000201	LITTLE CAESARS PIZZA	12/17/24	100.00	100.00	PIZZA FOR NEW STUDENT AWARDS, ECT
					1,600.00	1,600.00	

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DETAILS FOR ACCOUNT: 61.1806.53200.670.0900.0000.000.710. MDSE-PURCH FOR RESALE FOR FND							
25005143	001	005907	US FOODS	12/18/24	500.00	500.00	ITEMS FOR RESALE IN THE COLLECTIV
					500.00	500.00	
DETAILS FOR ACCOUNT: 61.1879.53200.670.0900.0000.000.501. MDSE-PURCH FOR RESALE FOR FND							
25005064	001	007904	OZARK DELIGHT CANDY COMPANY I	12/16/24	300.00	300.00	LOLLIPOPS FOR TSA FUNDRAISER
					300.00	300.00	
DETAILS FOR ACCOUNT: 61.1892.52410.682.0900.0000.000.151. REFRESHMENTS/AWARDS/GIFTS							
25004901	001	500001	AMAZON MARKETPLACE	12/09/24	300.00	300.00	ITEMS TO PROMOTE STAFF MORALE AND
					300.00	300.00	
DETAILS FOR ACCOUNT: 61.1892.52410.682.0900.0000.000.740. REFRESHMENTS/AWARDS/GIFTS							
25004961	001	011435	MAULDIN, NICK - CHICK FIL A	12/11/24	160.00	160.00	BREAKFAST FOR STAFF 10% DISCOUNT
					160.00	160.00	
DETAILS FOR ACCOUNT: 61.1904.53200.670.0800.0000.000.005. CONCESSIONS							
25004911	001	001232	SAM'S EAST INC	12/10/24	9,000.00	9,000.00	BLANKET FOR CONCESSIONS
25005190	001	005907	US FOODS	01/02/25	4,000.00	4,000.00	BLANKET FOR US FOODS- CONCESSIONS
25005194	001	001232	SAM'S EAST INC	01/02/25	9,000.00	9,000.00	BLANKET FOR CONCESSIONS
					22,000.00	22,000.00	
DETAILS FOR ACCOUNT: 61.1905.53200.670.0705.0000.000.005. ENTERPRISE OPERATIONS							
25005207	001	001232	SAM'S EAST INC	01/03/25	9,000.00	9,000.00	SUPPLIES FOR NORMAN HIGH STUDENT
					9,000.00	9,000.00	
DETAILS FOR ACCOUNT: 61.1905.53200.670.0710.0000.000.005. ENTERPRISE OPERATIONS							
25005087	001	001232	SAM'S EAST INC	12/17/24	9,000.00	3,072.72	SUPPLIES FOR NORMAN NORTH STUDENT
					9,000.00	3,072.72	
DETAILS FOR ACCOUNT: 61.1909.52199.337.0800.3330.000.005. OTH PROFESSIONAL SERVICES							
25004903	001	001269	BSN SPORTS	12/10/24	1,000.00	1,000.00	BLANKET EMBROIDERY
					1,000.00	1,000.00	
DETAILS FOR ACCOUNT: 61.1925.51000.619.0100.1050.000.145. GENERAL OFFICE SUPPLIES							
25005120	001	500001	AMAZON MARKETPLACE	12/18/24	98.00	98.00	TOY SUPPLIES/NADEAN MELTON MINI D
					98.00	98.00	
TOTALS FOR FUND: 61 SCHOOL ACTIVITY FUND					108,546.30	102,206.86	
DETAILS FOR ACCOUNT: 86.0086.52720.439.0000.0000.000.096. VEH OP-OTH EQUIP & VEH SERV							
25004953	001	000336	MIDWEST BUS SALES INC	12/10/24	21,934.41	21,934.41	BODY DAMAGE REPAIRS CLAIM# 009844
					21,934.41	21,934.41	
TOTALS FOR FUND: 86 INSURANCE RECOVERY					21,934.41	21,934.41	

OPEN PURCHASE ORDERS BY ACCOUNT

GROUPED BY FUND

DATE RANGE: 12/06/2024 TO 01/06/2025 CURRENT YEAR POS

PO #	LN	Vendor	Vendor Name	PO Date	Ordered Amount	Open Amount	Item Description
Grand Totals:					13,857,392.43	13,468,856.35	

** END OF REPORT - Generated by Janine Warren **

EXPENDITURE DIMENSIONS

FUND	PROJECT	FUNCTION	OBJECT	PROGRAM	SUBJECT	JOB CLASS	SITE
11 general	0000 non-categorical	51000 instruction	100 salaries	0100 regular	0000 non sub	100 official-admin	001 ASC
12 co-op	0001-0299 distr categorical	52000 support serv	200 benefits	0200 special	1000-2399 elem	200 prof educational	002 DCC
21 building	0301-0399 state prog	52200 sup serv instruct staff	300 prof/tech serv	0300 vocational	2400-5799 sec	300 prof other	050 dist wide
22 child nutrition	0401-0499 vocational	52300 sup serv gen adm	400 property serv	0400 other instr	8000 career tech	400 paraprofessional	055 central kitchen
30-39 bond	0501-0799 federal	52400 sup serv sch adm	500 oth purch serv	0500 continuing ed	9000 career majors	500 technical	087 video res
41 sinking	0801-0999 school activity	52500 central services	600 supplies	0600 community		600 office/clerical	088 curr ctr
61 student act		52600 oper/maint	700 property/equip	0800 athletic		700 crafts and trades	089 spec serv
80 trust/insurance		52700 student transp	800 other	0900 co/extracurricular		800 operative	090 PDC
		53100 child nutrition	900 oth uses of funds			900 laborer	092 ISC
		54000 facilities & construction				950 service work	094 warehouse
		55100 debt serv					095 maintenance
		53000 clearing acct					096 transp
		55400 indirect cost					107 Lakeview
		55500 private, non-profit					110 Adams
		57100 scholarships					112 Cleveland
		57200 student aid					115 Jackson
		57300 staff awards					120 Jefferson
		57400 worker comp					122 Kennedy
							125 Lincoln
							130 Madison
							135 McKinley
							140 Eisenhower
							145 Wilson
							150 Monroe
							151 Reagan
							153 Roosevelt
							155 Truman
							160 Washington
							165 Truman Primary
							170 Dimensions Elem
							500 Irving
							501 Alcott
							502 Longfellow
							504 Whittier
							705 NHS
							710 NNHS
							740 Dimensions Sec

B. Purchase Requests

Consent Item

1. Installation of Synthetic Turf and Replacement of All Cork Infill with Elia for the Norman High Football Stadium from Hellas Construction, Inc. in the amount of \$297,540.00.



**Norman Public Schools
Purchase Request**

Purchase Request 1

Meeting Date: January 13, 2025

- 1. Item: Installation of Synthetic Turf and Replacement of All Cork Infill with Elia**
 - 2. Location: Norman High Football Stadium**
 - 3. TOPS Contract 230202**
 - 4. Purchase Fund: Lease Revenue**
 - 5. Hellas Construction Inc
Cedar Park, TX 78613
\$297,540.00**
- 3. It is recommended that the district purchase the Installation of Synthetic Turf and Replacement of All Cork Infill with Elia for the Norman High Football Stadium from Hellas Construction Inc in the amount of \$297,540.00.**

C. Treasurer's Report for the period through December 31, 2024
Consent Item

Norman Public Schools
Balance Sheet - General Fund (Unaudited)
December 31, 2024



	Current Actual	Prior Actual	Variance
Assets			
Pooled Cash and Investments	\$ 6,095,826	\$ (220,928)	\$ 6,316,754
Property Tax Receivable	2,945,271	2,945,271	-
Other Receivables	1,032,332	593,680	438,652
Inventories - Supplies, Materials	174,301	207,787	(33,486)
Total Assets	<u>\$ 10,247,730</u>	<u>\$ 3,525,810</u>	<u>\$ 6,721,920</u>
Liabilities			
Accounts Payable	\$ 79,174	\$ 125,870	\$ (46,696)
Unearned Revenue			
Deferred Revenue - Taxes	3,212,668	2,967,474	245,194
Deferred Revenue - Other	6,285	-	6,285
Total Liabilities	<u>3,298,127</u>	<u>3,093,344</u>	<u>204,783</u>
Fund Balance			
Fund Balance	<u>6,949,603</u>	<u>432,466</u>	<u>6,517,137</u>
Total Liabilities and Fund Balance	<u>\$ 10,247,730</u>	<u>\$ 3,525,810</u>	<u>\$ 6,721,920</u>

Norman Public Schools
Statement of Revenues, Expenditures and Changes
in Fund Balance - General Fund (Unaudited)
Six Months Ended December 31, 2024



	Year to Date Actual	Prior Year to Date Actual	Variance	2024-25 Budget
Revenues:				
Local				
Ad Valorem Taxes (Current)	\$ 8,202,594	\$ 7,990,968	\$ 211,626	\$ 48,248,288
Ad Valorem Taxes (Prior)	227,042	190,521	36,521	501,000
Other Taxes	562,382	447,173	115,209	184,002
Interest Earnings	285,040	18,206	266,834	750,332
Other Local	565,019	170,081	394,938	1,744,991
County 4 Mill Levy	763,810	642,840	120,970	4,426,000
County App.(Mortgage Tax)	295,051	254,553	40,498	600,000
Resale of Property	15,000	-	15,000	-
Total Local	10,915,938	9,714,342	1,201,596	56,454,613
State				
Gross Production Tax	18,848	19,389	(541)	50,000
Motor Vehicle Collections	2,972,539	2,858,176	114,363	6,511,594
Rural Electric	215,376	208,428	6,948	450,000
School Land Earnings	986,799	876,933	109,866	2,385,000
Vehicle Stamp Tax	16,227	12,758	3,469	27,000
State Aid-General Operations	31,678,299	32,277,354	(599,055)	70,287,696
State Aid-Competitive Grants	57,175	63,455	(6,280)	126,910
State-Categorical	1,169,766	1,275,631	(105,865)	1,705,236
Other State Revenue	172,440	-	172,440	87,834
State Vocational Programs	131,594	127,820	3,774	263,190
Total State	37,419,063	37,719,944	(300,881)	81,894,460
Federal				
Grants-In-Aid	-	56,202	(56,202)	958,685
Federal Disadvantaged and Disabilities	56,903	107,784	(50,881)	5,015,096
Individuals with Disabilities	46,069	272,970	(226,901)	3,967,436
Federal Minority	58,314	28,959	29,355	354,167
Federal Operations	96,640	62,788	33,852	179,062
Federal Other Funds	250,839	494,398	(243,559)	1,696,241
Federal Vocational Education	14,750	7,878	6,872	257,144
Total Federal	523,515	1,030,979	(507,464)	12,427,830
Total Revenues	\$ 48,858,516	\$ 48,465,265	\$ 393,251	\$ 150,776,903
Expenditures:				
Salaries	\$ 36,287,016	\$ 34,779,921	\$ 1,507,095	\$ 97,028,130
Benefits	13,726,880	13,220,687	506,193	36,806,880
Contracted Services	1,979,654	1,715,428	264,226	6,780,283
Utilities and Custodial	407,050	2,842,695	(2,435,645)	-
Purchased Property Services	1,542,033	1,413,250	128,783	2,207,686
Other Purchased Services	190,333	143,652	46,681	990,236
Insurance	1,482	3,290,180	(3,288,698)	-
Supplies	3,422,159	3,399,430	22,729	9,003,583
Capital Outlay	38,729	43,727	(4,998)	245,841
Other	172,731	271,010	(98,279)	461,631
Total Expenditures	57,768,067	61,119,980	(3,351,913)	153,524,270
Transfers in(out)	-	-	-	2,099
Net Change in Fund Balance	(8,909,551)	(12,654,715)	3,745,164	(2,749,466)
Beginning Fund Balance	15,859,154	13,087,181	2,771,973	18,859,154
Ending Fund Balance	\$ 6,949,603	\$ 432,466	\$ 6,517,137	\$ 16,109,688

Norman Public Schools
Balance Sheet - Building Fund (Unaudited)
December 31, 2024



	<u>Current Actual</u>	<u>Prior Actual</u>	<u>Variance</u>
Assets			
Pooled Cash and Investments	\$ 4,406,577	\$ 5,763,267	\$ (1,356,690)
Property Tax Receivable	412,682	412,682	-
Other Receivables	584	762	(178)
Worker's Compensation	-	-	-
	<hr/>	<hr/>	<hr/>
Total Assets	<u>\$ 4,819,843</u>	<u>\$ 6,176,711</u>	<u>\$ (1,356,868)</u>
Liabilities			
Accounts Payable	\$ 5,115	\$ (80,171)	\$ 85,286
Unearned Revenue			
Deferred Revenue - Taxes	447,318	412,297	35,021
Deferred Revenue - Other	-	-	-
	<hr/>	<hr/>	<hr/>
Total Liabilities	<u>452,433</u>	<u>332,126</u>	<u>120,307</u>
Fund Balance			
Fund Balance	<u>4,367,410</u>	<u>5,844,585</u>	<u>(1,477,175)</u>
	<hr/>	<hr/>	<hr/>
Total Liabilities and Fund Balance	<u>\$ 4,819,843</u>	<u>\$ 6,176,711</u>	<u>\$ (1,356,868)</u>

Norman Public Schools
Statement of Revenues, Expenditures and Changes
in Fund Balance - Building Fund (Unaudited)
Six Months Ended December 31, 2024



	Year to Date Actual	Prior Year to Date Actual	Variance	2024-25 Budget
Revenues:				
Local				
Ad Valorem Taxes (Current)	\$ 1,170,496	\$ 1,140,541	\$ 29,955	\$ 6,885,373
Ad Valorem Taxes (Prior)	32,401	27,191	5,210	69,000
Other Taxes	104,234	148,594	(44,360)	25,343
Miscellaneous Income	-	-	-	-
Interest Earnings	-	-	-	348,017
Total Local	1,307,131	1,316,326	(9,195)	7,327,733
State				
State-Categorical	-	-	-	1,557,930
Total State	-	-	-	1,557,930
Total Revenues	\$ 1,307,131	\$ 1,316,326	\$ (9,195)	\$ 8,885,664
Expenditures:				
Salaries	\$ 19,250	\$ 18,850	\$ 400	\$ 18,850
Benefits	5,276	5,574	(298)	5,574
Contracted Services	390,838	14,426	376,412	1,136,032
Utilities and Custodial	3,169,400	483,727	2,685,673	-
Purchased Property Services	236,072	148,603	87,469	5,322,669
Other Purchased Services	46,145	88,939	(42,794)	4,915,043
Insurance	3,697,994	-	3,697,994	-
Supplies	-	-	-	2,202,044
Capital Outlay	-	-	-	-
County Assessment Fees	99,701	21,132	78,569	463,626
Total Expenditures	7,664,676	781,251	6,883,425	14,063,838
Transfers in(out)	-	-	-	(1,150,000)
Net Change in Fund Balance	(6,357,545)	535,075	(6,892,620)	(4,028,174)
Beginning Fund Balance	10,724,955	5,309,510	5,415,445	10,724,955
Ending Fund Balance	\$ 4,367,410	\$ 5,844,585	\$ (1,477,175)	\$ 6,696,780

Norman Public Schools
Balance Sheet - Child Nutrition (Unaudited)
December 31, 2024



	<u>Current Actual</u>	<u>Prior Actual</u>	<u>Variance</u>
Assets			
Pooled Cash and Investments	\$ 1,916,055	\$ 2,501,895	\$ (585,840)
Other Receivables	472,618	322,663	149,955
	<u> </u>	<u> </u>	<u> </u>
Total Assets	<u>\$ 2,388,673</u>	<u>\$ 2,824,558</u>	<u>\$ (435,885)</u>
Liabilities			
Accounts Payable	\$ 33	\$ (2,712)	\$ 2,745
Deferred Revenue - Other	-	430,097	(430,097)
	<u> </u>	<u> </u>	<u> </u>
Total Liabilities	<u>33</u>	<u>427,385</u>	<u>(427,352)</u>
Fund Balance			
Fund Balance	<u>2,388,640</u>	<u>2,397,173</u>	<u>(8,533)</u>
	<u> </u>	<u> </u>	<u> </u>
Total Liabilities and Fund Balance	<u>\$ 2,388,673</u>	<u>\$ 2,824,558</u>	<u>\$ (435,885)</u>

**Norman Public Schools Statement of Revenues, Expenditures and
Changes in Fund Balance - Child Nutrition Fund (Unaudited)
Six Months Ended December 31, 2024**



	Year to Date Actual	Prior Year to Date Actual	Variance	2024-25 Budget
Revenues:				
Local				
Interest Earnings	\$ 43,275	\$ 75,046	\$ (31,771)	\$ 125,000
Student Meals	424,797	590,532	(165,735)	1,761,910
Total Local	468,072	665,578	(197,506)	1,886,910
State				
State Aid-Matching	-	-	-	53,652
Total State	-	-	-	53,652
Federal				
Federal - Child Nutrition Programs	919,790	1,570,661	(650,871)	4,339,078
Total Federal	919,790	1,570,661	(650,871)	4,339,078
Total Revenues	\$ 1,387,862	\$ 2,236,239	\$ (848,377)	\$ 6,279,640
Expenditures:				
Salaries	\$ 6,829	\$ 7,109	\$ (280)	\$ 14,219
Benefits	1,597	1,878	(281)	3,658
Contracted Services	-	-	-	325
Purchased Property Services	193,682	201,368	(7,686)	516,220
Other Purchased Services	1,376,979	1,729,391	(352,412)	4,893,586
Supplies	240,915	159,148	81,767	910,594
Capital Outlay	203,039	548,625	(345,586)	816,512
Other	350	-	350	460
Total Expenditures	2,023,391	2,647,519	(624,128)	7,155,574
Transfers in(out)	-	-	-	(10,000)
Net Change in Fund Balance	(635,529)	(411,280)	(224,249)	(885,934)
Beginning Fund Balance	3,024,169	2,808,453	215,716	3,024,169
Ending Fund Balance	\$ 2,388,640	\$ 2,397,173	\$ (8,533)	\$ 2,138,235

Norman Public Schools
Balance Sheet - Bond Funds (Unaudited)
December 31, 2024



	Current Actual	Prior Actual	Variance
Assets			
Pooled Cash and Investments	\$ 16,021,708	\$ 10,816,691	\$ 5,205,017
Total Assets	<u>\$ 16,021,708</u>	<u>\$ 10,816,691</u>	<u>\$ 5,205,017</u>
Liabilities			
Accounts Payable	\$ 9,028	\$ (4,020)	\$ 13,048
Total Liabilities	<u>9,028</u>	<u>(4,020)</u>	<u>13,048</u>
Fund Balance			
Fund Balance	<u>16,012,680</u>	<u>10,820,711</u>	<u>5,191,969</u>
Total Liabilities and Fund Balance	<u>\$ 16,021,708</u>	<u>\$ 10,816,691</u>	<u>\$ 5,205,017</u>

Norman Public Schools
Statement of Revenues, Expenditures and Changes in
Fund Balance - Bond Funds (Unaudited)
Six Months Ended December 31, 2024



	Year to Date Actual	Prior Year to Date Actual	Variance	2024-25 Budget
Revenues:				
Interest Earnings	321,480	345,709	(24,229)	-
Total Revenues	<u>\$ 321,480</u>	<u>\$ 345,709</u>	<u>\$ (24,229)</u>	<u>\$ -</u>
Expenditures:				
Contracted Services	\$ 108,870	\$ 149,983	\$ (41,113)	\$ 50,978
Instruction	398,198	466,764	(68,566)	6,167,580
Other Purchased Services	137,640	22,991	114,649	-
Supplies	2,365,200	2,432,782	(67,582)	7,166,817
Capital Outlay	1,997,439	283,515	(1,713,924)	1,424,093
Other	-	-	-	5,889,079
Total Expenditures	<u>5,007,347</u>	<u>3,356,035</u>	<u>(1,776,536)</u>	<u>20,698,547</u>
Transfers in(out)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Other Financing Sources (Uses)				
Proceeds of Bonds	-	-	-	-
Other Financing Sources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Other Financing Sources (Uses)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Change in Fund Balance	(4,685,867)	(3,010,326)	(1,675,541)	(20,698,547)
Beginning Fund Balance	<u>20,698,547</u>	<u>13,831,037</u>	<u>6,867,510</u>	<u>20,698,547</u>
Ending Fund Balance	<u>\$ 16,012,680</u>	<u>\$ 10,820,711</u>	<u>\$ 5,191,969</u>	<u>\$ -</u>

Norman Public Schools
Balance Sheet - Sinking Fund (Unaudited)
December 31, 2024



	Current Actual	Prior Actual	Variance
Assets			
Pooled Cash and Investments	\$ 33,042,880	\$ 28,553,564	\$ 4,489,316
Property Tax Receivable	3,046,056	3,046,056	-
Other Receivables	-	-	-
Inventories - Supplies, Materials	-	-	-
	<u> </u>	<u> </u>	<u> </u>
Total Assets	<u><u>\$ 36,088,936</u></u>	<u><u>\$ 31,599,620</u></u>	<u><u>\$ 4,489,316</u></u>
Liabilities			
Accounts Payable	\$ -	\$ -	\$ -
Unearned Revenue			
Deferred Revenue - Taxes	3,220,613	3,048,073	172,540
Deferred Revenue - Other	-	-	-
	<u> </u>	<u> </u>	<u> </u>
Total Liabilities	<u><u>3,220,613</u></u>	<u><u>3,048,073</u></u>	<u><u>172,540</u></u>
Fund Balance			
Fund Balance	<u>32,868,323</u>	<u>28,551,547</u>	<u>4,316,776</u>
	<u> </u>	<u> </u>	<u> </u>
Total Liabilities and Fund Balance	<u><u>\$ 36,088,936</u></u>	<u><u>\$ 31,599,620</u></u>	<u><u>\$ 4,489,316</u></u>

Norman Public Schools
Statement of Revenues, Expenditures and Changes
in Fund Balance - Sinking Fund (Unaudited)
Six Months Ended December 31, 2024



	Year to Date Actual	Prior Year to Date Actual	Variance	2024-25 Budget
Revenues:				
Local				
Ad Valorem Taxes (Current)	\$ 5,973,626	\$ 5,754,889	\$ 218,737	\$ 34,099,110
Ad Valorem Taxes (Prior)	163,386	137,457	25,929	403,000
Other Taxes	5,158	-	5,158	84,339
Premium on Bonds Sold	-	-	-	-
Interest Earnings	476,648	359,479	117,169	1,200,025
Total Local	6,618,818	6,251,825	366,993	35,786,474
State				
State-Categorical	-	-	-	-
Total State	-	-	-	-
Total Revenues	\$ 6,618,818	\$ 6,251,825	\$ 366,993	\$ 35,786,474
Expenditures:				
Salaries	\$ -	\$ -	\$ -	\$ -
Benefits	-	-	-	-
Non-instruction services	-	-	-	-
Utilities and Custodial	-	-	-	-
Other Purchased Services	-	-	-	-
Insurance	-	-	-	-
Debt Service				
Interest	577,476	692,219	(114,744)	3,709,550
Principal	-	-	-	22,850,000
Total Expenditures	577,476	692,219	(114,744)	26,559,550
Transfers in(out)	-	-	-	1,200,000
Net Change in Fund Balance	6,041,343	5,559,606	481,737	8,026,924
Beginning Fund Balance	26,826,980	22,991,941	3,835,039	26,826,980
Ending Fund Balance	\$ 32,868,323	\$ 28,551,547	\$ 4,316,776	\$ 34,853,904

Norman Public Schools
Balance Sheet - Student Activity Fund (Unaudited)
December 31, 2024



	Current Actual	Prior Actual	Variance
Assets			
Pooled Cash and Investments	\$ 3,124,724	\$ 2,887,880	\$ 236,844
Property Tax Receivable	-	-	-
Other Receivables	2,263	2,194	69
Inventories - Supplies, Materials	-	-	-
	<u> </u>	<u> </u>	<u> </u>
Total Assets	<u><u>\$ 3,126,987</u></u>	<u><u>\$ 2,890,074</u></u>	<u><u>\$ 236,913</u></u>
Liabilities			
Accounts Payable	\$ 20,443	\$ 6,224	\$ 14,219
Unearned Revenue			
Deferred Revenue - Taxes	-	-	-
Deferred Revenue - Other	-	-	-
	<u> </u>	<u> </u>	<u> </u>
Total Liabilities	<u>20,443</u>	<u>6,224</u>	<u>14,219</u>
Fund Balance			
Fund Balance	<u>3,106,544</u>	<u>2,883,850</u>	<u>222,694</u>
	<u> </u>	<u> </u>	<u> </u>
Total Liabilities and Fund Balance	<u><u>\$ 3,126,987</u></u>	<u><u>\$ 2,890,074</u></u>	<u><u>\$ 236,913</u></u>

Norman Public Schools
Statement of Revenues, Expenditures and Changes
in Fund Balance - Student Activity Fund (Unaudited)
Six Months Ended December 31, 2024



	Year to Date Actual	Prior Year to Date Actual	Variance	2024-25 Budget
Revenues:				
Local				
Contributions and Donations	\$ 143,515	\$ 149,357	\$ (5,842)	\$ -
Event Revenue	938,604	870,817	67,787	-
Merchandise Sales	303,031	268,509	34,522	-
Other Miscellaneous Revenue	266,014	335,395	(69,381)	-
Interest Earnings	47,096	73,524	(26,428)	-
Total Revenues	\$ 1,698,260	\$ 1,697,602	\$ 658	\$ -
Expenditures:				
Salaries	\$ 109,713	\$ 102,148	\$ 7,565	\$ -
Benefits	20,738	21,079	(341)	-
Contracted Services	97,085	91,087	5,998	66
Purchased Property Services	13,252	52,648	(39,396)	47,760
Other Purchased Services	145,729	88,183	57,546	-
Supplies	628,973	624,655	4,318	1,408,820
Other	136,879	139,086	(2,207)	22,425
Capital Outlay	6,298	24,278	(17,980)	-
Total Expenditures	1,158,667	1,143,164	15,503	1,479,071
Transfers in(out)	(188)	-	(188)	-
Net Change in Fund Balance	539,405	554,438	(15,033)	(1,479,071)
Beginning Fund Balance	2,567,139	2,329,412	237,727	2,567,139
Ending Fund Balance	\$ 3,106,544	\$ 2,883,850	\$ 222,694	\$ 1,088,068

Norman Public Schools
Balance Sheet - Trust and Agency Funds (Unaudited)
December 31, 2024



	Current Actual	Prior Actual	Variance
Assets			
Pooled Cash and Investments	\$ 21,043,539	\$ 23,770,639	\$ (2,727,100)
Other Receivables	15,344	44,593	(29,249)
Total Assets	<u>\$ 21,058,883</u>	<u>\$ 23,815,232</u>	<u>\$ (2,756,349)</u>
Liabilities			
Deferred Revenue - Other	\$ 15,353	\$ 44,592	\$ (29,239)
Total Liabilities	<u>15,353</u>	<u>44,592</u>	<u>(29,239)</u>
Fund Balance			
Fund Balance	<u>21,043,530</u>	<u>23,770,640</u>	<u>(2,727,110)</u>
Total Liabilities and Fund Balance	<u>\$ 21,058,883</u>	<u>\$ 23,815,232</u>	<u>\$ (2,756,349)</u>

Norman Public Schools
Statement of Revenues, Expenditures and Changes
in Fund Balance - Trust and Agency Funds (Unaudited)
Six Months Ended December 31, 2024



	Year to Date Actual	Prior Year to Date Actual	Variance	FY24-25 Budget
Revenues:				
Local				
Interest Earnings	389,065	482,921	(93,856)	-
Total Local	<u>389,065</u>	<u>482,921</u>	<u>(93,856)</u>	<u>-</u>
Other Revenues				
Other	70,089	18,560,543	(18,490,454)	5,000
Total Revenues	<u>\$ 459,154</u>	<u>\$ 19,043,464</u>	<u>\$ (18,584,310)</u>	<u>\$ 5,000</u>
Expenditures:				
Salaries	\$ 1,793	\$ -	\$ 1,793	\$ 17,381
Benefits	449	-	449	-
Contracted Services	1,288,829	1,378,214	(89,385)	-
Purchased Property Services	260,044	139,395	120,649	17,956,096
Supplies	7,448	-	7,448	284,348
Capital Outlay	38,275	91,366	(53,091)	3,737,403
Other	6,897	1,000	5,897	2,959
Total Expenditures	<u>1,603,735</u>	<u>1,609,975</u>	<u>(6,240)</u>	<u>21,998,186</u>
Transfers in(out)	<u>-</u>	<u>(14,375)</u>	<u>14,375</u>	<u>-</u>
Net Change in Fund Balance	(1,144,581)	17,419,114	(18,563,695)	(21,993,186)
Beginning Fund Balance	<u>22,188,111</u>	<u>6,351,526</u>	<u>15,836,585</u>	<u>22,188,111</u>
Ending Fund Balance	<u>\$ 21,043,530</u>	<u>\$ 23,770,640</u>	<u>\$ (2,727,110)</u>	<u>\$ 194,925</u>

D. Investment Report (presented for information only)
Consent Item

2024-2025 INVESTMENT INFORMATION

JP MORGAN CHASE US GOV MONEY MARKET					
MONTH	BANK	ACCOUNT	BALANCE	INTEREST EARNED	INTEREST RATE
July	JP Morgan Chase	Money Market	94,634,039.66	458,677.52	5.29%
August	JP Morgan Chase	Money Market	93,057,189.62	423,149.96	5.26%
September	JP Morgan Chase	Money Market	85,434,704.32	377,514.70	4.88%
October	JP Morgan Chase	Money Market	79,280,172.14	377,514.70	4.82%
November	JP Morgan Chase	Money Market	79,280,172.14	345,467.82	4.82%
December	JP Morgan Chase	Money Market	84,877,003.06	298,977.91	4.46%
TYPE	BANK	PURCHASED	PAR	PRICE	YIELD

- E. **Certified Personnel Report and Recommendations - See Attachment "A" (posted with the agenda)**
 - Consent Item**
 - Attached to these minutes as Attachment A.

ATTACHMENT A

**Norman Public Schools
Norman, Oklahoma
Certified Personnel Report**

1/13/2025

RECOMMENDATIONS/ TEMPORARY EMPLOYMENT

<u>NAME</u>	<u>NEW/REPLACEMENT</u>	<u>ASSIGNMENT</u>	<u>SITE</u>	<u>EFFECTIVE DATE</u>
CROOK, TERESA	REPLACEMENT	REMEDIAL INTERVENTIONIST	IRVING MIDDLE SCHOOL	1/6/2025
DEDMON, HANNAH	REPLACEMENT	SPEECH/DRAMA TEACHER	NORMAN HIGH SCHOOL	1/6/2025
HENDRICKSON, PAYTON	REPLACEMENT	SPECIAL EDUCATION ENGLISH TEACHER	WHITTIER MIDDLE SCHOOL	11/19/2024
MCCLURE, MATTHEW	REPLACEMENT	SOCIAL STUDIES TEACHER	WHITTIER MIDDLE SCHOOL	12/13/2024
MCGILLIVRAY, MARIAH	REPLACEMENT	GATEWAY TO TECHNOLOGY TEACHER	ALCOTT MIDDLE SCHOOL	11/19/2024
PARSONS, LINDA	NEW	LIBRARY/MEDIA CONSULTANT	MCKINLEY ELEMENTARY	1/6/2025
SMOTHERMAN, RYAN	REPLACEMENT	ADAPTIVE P.E. TEACHER	WHITTIER MIDDLE SCHOOL	12/2/2024
TAYLOR, EMILY	REPLACEMENT	ORCHESTRA TEACHER	FINE ARTS	1/7/2025
WILLOUGHBY, CARRIE	REPLACEMENT	ENGLISH LANGUAGE ARTS TEACHER	WHITTIER MIDDLE SCHOOL	1/6/2025

RESIGNATIONS:

<u>NAME</u>	<u>ASSIGNMENT</u>	<u>SITE</u>	<u>EFFECTIVE DATE</u>
BUSCH, ALISON	EXPANDED ENGLISH TEACHER	EXPANDED	1/6/2025
CLAY, TAYLOR	BIOLOGY TEACHER	NORMAN NORTH HIGH SCHOOL	12/20/2024
COLINA, RONALDO	STUDENT ADVOCACY COORDINATOR	NORMAN NORTH HIGH SCHOOL	1/24/2025
KING, ZAKEE	SPECIAL FACILITY TEACHER	SPECIAL SERVICES	12/20/2024
ROACH, GEORGE	SPECIAL EDUCATION MATH TEACHER	NORMAN HIGH SCHOOL	12/20/2024
SCHMIDT, MARGARET	FOURTH GRADE TEACHER	ADAMS ELEMENTARY	1/6/2025

**Respectfully Submitted,
Superintendent**

*Worked Prior to Board Approval

- F. **Support Personnel Report and Recommendations - See Attachment "B" (posted with the agenda)**

- Consent Item**

- Attached to these minutes as Attachment B.

**Norman Public Schools
Norman, Oklahoma
Support Personnel Report**

1/13/2025

ADJUNCT COACH

<u>NAME</u>	<u>NEW/REPLACEMENT</u>	<u>ASSIGNMENT</u>	<u>SITE</u>	<u>EFFECTIVE DATE</u>
SYNOTT-SHOBERT, JARRED	REPLACEMENT	ASSIST. 7TH GRADE BOYS BASKETBALL COACH	LONGFELLOW	12/6/2024

RECOMMENDATIONS/ TEMPORARY EMPLOYMENT

<u>NAME</u>	<u>NEW/REPLACEMENT</u>	<u>ASSIGNMENT</u>	<u>SITE</u>	<u>EFFECTIVE DATE</u>
ANDERSON, SARAH	REPLACEMENT	STUDENT SUPPORT SPECIALIST	NORMAN HIGH SCHOOL	1/7/2025
BAKER, EMILY	REPLACEMENT	RECEPTIONIST	NORMAN NORTH HIGH SCHOOL	12/16/2024
BOOKER, RAMON	REPLACEMENT	BUS MONITOR	TRANSPORTATION	12/9/2024
FERGUSON, BLAKE	REPLACEMENT	RESOURCE TEACHER ASSISTANT	REAGAN ELEMENTARY	12/9/2024
FOLSOM, SANDRA	NEW	EL BILINGUAL TEACHER ASSISTANT	NORMAN HIGH SCHOOL	1/7/2025
HARRINGTON, RANDY	NEW	LUBE SERVICE TECHNICIAN	TRANSPORTATION	1/13/2025
HILL, TIFFANY	REPLACEMENT	BUS DRIVER	TRANSPORTATION	12/12/2024
KNOWELL, LINDA	REPLACEMENT	TEACHER ASSISTANT 1:1	MCKINLEY ELEMENTARY	1/9/2025
LUND, RANDOLPH	REPLACEMENT	BUS MONITOR	TRANSPORTATION	12/17/2024
MENDIETA, NAYMA	NEW	LICENSED MENTAL HEALTH PROFESSIONAL	CURRICULUM CENTER	1/27/2025
PARKS, LINDSAY	REPLACEMENT	RESOURCE TEACHER ASSISTANT	CLEVELAND ELEMENTARY	1/7/2025
PRATT, MARYLIN	REPLACEMENT	TEACHER ASSISTANT 1:1	MADISON ELEMENTARY	1/7/2025
ROBISON, RYLEE	REPLACEMENT	OFFICE SUPPORT PART TIME	NORMAN NORTH HIGH SCHOOL	12/16/2024
WHIDDON, CRISTI	REPLACEMENT	ADMINISTRATIVE ASSISTANT	ADMINISTRATIVE SERVICE CENTER	1/7/2025

RESIGNATIONS:

<u>NAME</u>	<u>ASSIGNMENT</u>	<u>SITE</u>	<u>EFFECTIVE DATE</u>
CAMBRON, GABRIELA	ATTENDANCE SECRETARY	JACKSON ELEMENTARY	12/20/2024
CARTWRIGHT, CRYSTAL	BUS DRIVER	TRANSPORTATION	12/19/2024
CORBETT, CYNTHIA	ADMINISTRATIVE ASSISTANT	ADMINISTRATIVE SERVICE CENTER	1/3/2025
COWART, DAYLEE	ATHLETICS ADMINISTRATIVE ASSISTANT	NORMAN HIGH SCHOOL	1/15/2025
FEUERHELM, HANNAH	RESOURCE TEACHER ASSISTANT	LINCOLN ELEMENTARY	11/14/2024
HILL, TIFFANY	BUS DRIVER	TRANSPORTATION	12/13/2024
LEACH, CONNOR	WAREHOUSE WORKER/DRIVER	WAREHOUSE	1/3/2025
LUND, RANDOLPH	BUS MONITOR	TRANSPORTATION	12/19/2024
NANCE, JAMIE	RESOURCE TEACHER ASSISTANT	MADISON ELEMENTARY	11/20/2024
OWENS, SHELBI	RESOURCE TEACHER ASSISTANT	REAGAN ELEMENTARY	1/10/2025
RECORD, ANTONIO	BUS MONITOR	TRANSPORTATION	12/11/2024
RINK, CHELSEA	BEHAVIOR TECHNICIAN	JEFFERSON ELEMENTARY	12/20/2024
ROBERSON, RENDI	RESOURCE TEACHER ASSISTANT	MONROE ELEMENTARY	12/20/2024

SIMPSON, KERISTINE		BUS MONITOR	TRANSPORTATION	12/17/2024
THOMPSON, CHEROKEE		BUS DRIVER	TRANSPORTATION	11/22/2024
VAUGHN, LINSEY		OCCUPATIONAL THERAPY ASSISTANT	SPECIAL SERVICES	1/21/2025
WILLIAMS, TAMMY		RESOURCE TEACHER ASSISTANT	WHITTIER MIDDLE SCHOOL	12/20/2024
WILLIS, TOMMY		BUS MONITOR	TRANSPORTATION	12/19/24
Respectfully Submitted,				
Superintendent				
*Worked Prior to Board Approval				

**G. Minutes of the Regular Meeting of the Board of Education on December 9, 2024
Consent Item**



Regular Meeting of the Board of Education Minutes for Monday, December 9, 2024

Dr. Joseph N. Siano Administrative Services Center Room A, 131 S Flood Avenue, Norman, OK 73069

The meeting was called to order at 6:00 PM

I. Call to Order and Establish a Quorum

Attendance Taken at 6:00 PM. Present: Dawn Brockman, Tina Floyd, Dirk O'Hara, Annette Price, Alex Ruggiers.

II. Pledge of Allegiance

The Pledge of Allegiance was led by Ily Miller, Ashton Libuit and Eliza Fulton students from Washington Elementary School.

III. The Oklahoma Council for Indian Education (OCIE) 2024 Challenge Bowl Awards Presented by Dr. Dana Morris

Norman High Tigers 2nd Place Team Sponsor - Zachary Grimes	Alcott Wildcats 2nd Place Team Sponsor - Cordelia Falls Down
Ailani Aissaoui (Kiowa) Adriana Arreola (Cheyenne and Arapaho) Lauren Crossley (Cheyenne and Arapaho/Navajo) Ariahis Joe (Navajo) Alyiah Redbird (Kiowa)	William Brown (Muscogee) Zephan Joe (Navajo) Ava Payne (Cherokee) Dwayne Scott (Muscogee)

IV. Public Communications

Arya Azma addressed the topic of the Bible mandate.
Even Dunn contributed suggestions for new curriculum concepts.

V. Disposition of Routine Business by Consent Action

Action Item

Motion to approve the consent docket items A-J as listed below and in the agenda. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed. Dawn Brockman: Yea, Tina Floyd: Yea, Dirk O'Hara: Yea, Annette Price: Yea, Alex Ruggiers: Yea

A. Purchase Orders (Encumbrances and/or bills to be paid for fiscal year 2024-2025)

Consent Item Purchase Orders: #25003899 - #25004805
#70250017 - #70250031

General Fund - \$854,232.71
Building Fund - \$0
Child Nutrition - \$16,000.48
Bond Funds - \$46,589.34
Sinking Funds - \$0
Trust Funds - \$55,635.35
School Activity Fund - \$207,073.92
Lease Revenue - \$342,448.79

B. Purchase Requests

Consent Item 1. Replacement of 8 doors and their hardware for Center for Arts and Learning from J&C2, LLC in the amount of \$91,326.00
2. Weapons Detection Equipment for district wide use from Metrasens, Inc. in the amount of \$89,975.00.

C. Treasurer's Report for the period through November 30, 2024

Consent Item

D. Investment Report (presented for information only)

Consent Item

E. Certified Personnel Report and Recommendations - See Attachment "A" (posted with the agenda)

Consent Item Attached to the posted agenda and these minutes as Attachment A.

F. Support Personnel Report and Recommendations - See Attachment "B" (posted with the agenda)

Consent Item Attached to the posted agenda and these minutes as Attachment B.

G. Minutes of the Regular Meeting of the Board of Education on November 11, 2024

Consent Item

H. Agreements, Contracts and Renewals for Fiscal Year 2024-2025

Consent Item

1. ATHLETICS (T.D. O'Hara)

- a. City of Norman Community Partner Agreement Renewal for the use of the Young Family Athletic Center (YFAC)

2. OPERATIONAL SERVICES (Justin Milner)

- a. Amendment to the Agreement for Sal's Decorative Concrete Services

3. TECHNOLOGY SERVICES (Christy Fisher)

- a. United Systems Managed CyberNut Security Awareness Training Subscription Agreement
- b. OK Office of Homeland Security Cybersecurity Grant-related purchase and pricing confirmation related to Grant compliance

4. COUNSELING & STUDENT ADVOCACY (Kitrena Hime)

- a. Agreement between Norman Public Schools and Wayfinder, Inc and related Wayfinder Renewal Order Form for 2025-2026 covering annual training, implementation, and technical support, digital access to licensed tools, activities and assessments, among other items. The purpose of this contract is to provide a platform for universal life skill development as well as climate and culture support to NNHS, NHS, Dimensions and elementary Resource Teachers.

5. BUSINESS SERVICES (Tyler Jones)

- a. Proposal and related Master Services Agreement to streamline the administration and cleanup of Roles and Permissions in Munis, the District's Enterprise Resource Planning software.
- b. Contract with Norman Public Schools on behalf of Cleveland Elementary School for Use of YMCA Camp Classen beginning April 30, 2025.

I. Open Transfer Law (Senate Bill 783)

Consent Item The open transfer law (Senate Bill 783) requires that each school site's grade level capacity be approved by the Board of Education prior to the first day of January, April, July and October of each school year. The superintendent, or designee, shall determine the criteria to be used in determining grade capacity for each school site based on current enrollment and staffing. The recommended capacity numbers can be found at: <https://www.normanpublicschools.org/Page/3407>

J. MacBax Land Surveying, PLLC Fee Proposal for topographic surveying and civil engineering services

Consent Item

VI. Additional Agenda Items

A. Oklahoma Aviation Academy Bid Tabulations

Presented by Brent Collins, Manhattan Construction

Action Item

Motion to approve the Selective Demolition, Earthwork and Site Utilities bid packages as presented. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed. Dawn Brockman: Yea, Tina Floyd: Yea, Dirk O'Hara: Yea, Annette Price: Yea, Alex Ruggiers: Yea

B. Proposed New Board of Education Policy 1011 - School Board Meetings Agenda Preparation and Dissemination

Presented by Karen Long

Information Item

VII. New Business: New business refers to any matter not known about or which could not have been reasonably foreseen prior to the time of posting of the agenda. Okla. Stat. tit. 25 § 311(A)(10).

There was no new business presented at this meeting.

VIII. Administrative Staff Reports

Nick Migliorino spoke on the following topics:

Shout-out to the students from Washington Elementary that led the Pledge of Allegiance and the OIEC Challenge Bowl award recipients from tonight.

Overview of Fine Arts and Athletics events.

NPS Foundation Gingerbread
Holiday Break

IX. Board of Education Reports

Alex Ruggiers expressed his appreciation to the cabinet members.

Dr. Tina Floyd spoke about the Citizens advisory Council.

Dirk O'Hara spoke about the Foundation STEAM labs NPS Foundation and NNHS and NHS Bands

X. Adjournment

6:32 PM Motion to adjourn. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed. Dawn Brockman: Yea, Tina Floyd: Yea, Dirk O'Hara: Yea, Annette Price: Yea, Alex Ruggiers: Yea

Tina Floyd, Board of Education President

Cathy Sasser, Board Clerk

(Seal)

H. **Agreements, Contracts and Renewals for Fiscal Year 2024-2025**
Consent Item

1. **SPECIAL SERVICES (Gayla Mears)**

State of Oklahoma Department of Rehabilitation Services (DRS) School Work Study
First Amendment to Contract #2500303 approved on April 22, 2024

To: School Work Study (SWS) Schools (The contact person for your school)

It is time for all the school districts that have a Transition School-to-Work: School Work Study contract to sign a new contract for fiscal year 2025 (July 1, 2024 – June 30, 2025).

You are receiving this email with a new contract and the Vendor Information Form attached. **You will need to complete the “eSign”, which will automatically send them back to us for our signatures.** The forms will be tracked electronically from that point.

Please complete the entire eSign. Then please review the **entire contract** and find the indicated signature block for your eSignature. Follow the instructions.

Optional: If this email has been sent to someone other than the proper signatory, you may click the hyperlink that allows you to have someone else sign, or you may download a copy of the vendor form and contract then sign and email it back in its entirety to klowry@okdrs.gov.

We must receive the completed contract and Vendor Information Form before we can process your contract. Please submit as soon as possible so there are no delays in the processing of your contract.

Remember, the “EIN number” is your Federal ID Number.

Services beginning July 1, 2024 or after may not be provided until the Award of Contract has been issued.

If you have questions about signing the contract, please communicate with Chris Compton and cc: Renee Sansom Briscoe at the Oklahoma Department of Rehabilitation Services. Their email addresses are ccompton@okdrs.gov at (405) 605-9651 and rsansom@okdrs.gov at (405) 212-7789. For SWS contract content and service questions, contact Renee Sansom Briscoe at rsansom@okdrs.gov or (405) 212-7789.

If there are planned personnel changes that affect this contract, please also provide the new information to Chris and Renee at the above email addresses.

Thank you for your help in this matter.



The Workforce Innovation Opportunity Act (WIOA) requires the Department of Rehabilitation Services (DRS) to collect and report Measurable Skills Gains for youth.

To document these Measurable Skills Gains, Vocational Rehabilitation Counselors will need to obtain a consent form signed by a parent or the student (if they are age 18+) to then submit to your school to obtain copies of students' secondary transcripts. You can expect to receive such transcript requests at the end of each semester and should note that the signed consent forms are only good for one year.

The State Department of Education Special Education Services (OSDE-SES) and DRS request that LEAs collaborate with their local VR Counselors to establish procedures to assist VR Counselors with obtaining students' secondary transcripts and/or report cards to meet WIOA compliance.

Here are some examples of effective procedures VR counselors have shared:

1. The VR Counselor obtains a DRS release form signed by the student's parent/guardian or by the student if they are age 18+ (see example) and then provides a copy of the signed release forms to your school district. The LEA then provides the transcripts to the OKDRS/VR counselor.

(NOTE: LEA's are encouraged to establish a set contact person(s) for the VR Counselor to send consent forms, such as the counselor's office, registrar, special education administration support staff, etc.)

2. For those students participating in School Work Study (SWS), the VR Counselor will send copies of the signed release forms and the school can provide the students' transcripts along with the SWS time sheets.

3. The VR Counselor sends out the following letter to students and encloses a self-addressed postage-paid envelope for the student to return the transcript in the mail to DRS:

Dear [Client],

The first (second) semester of the school year is almost over, and I hope it has been a good semester for you! I am required to document in your vocational rehabilitation your educational process each semester. Please provide DRS with a copy of your semester's grades. Please return either a high school transcript for (insert the fall or spring semester and the year) or a report card in the enclosed postage-paid envelope or email it to me at (insert counselor's email address). Please contact me if you have any questions at all. Thank you!

Thank you for your support as we work to improve outcomes for students with disabilities.

Renee Sansom Briscoe
Transition Coordinator
405-212-7789
rsansom@okdrs.gov

Lori Chesnut
Program Specialist
405-521-4802
lori.chesnut@sde.ok.gov

**STATE OF OKLAHOMA
DEPARTMENT OF REHABILITATION SERVICES
TRANSITION SCHOOL-TO-WORK: WORK STUDY**

This agreement, consisting of seventeen (17) pages (the "Contract"), is hereby made between the Oklahoma Department of Rehabilitation Services ("DRS") and

**Norman Public Schools
131 S. Flood
Norman OK 73069-5463**

("Contractor" or "School"), and constitutes the entire agreement between the DRS and the Contractor, and no other representations are given or should be implied from written or oral agreements or negotiations that preceded the Contract.

RECITALS

WHEREAS, the Oklahoma Department of Rehabilitation Services is authorized to make and enter into all contracts necessary or incidental to the performance of its duties, and may purchase or lease equipment, furniture, materials and supplies, and incur such other expenses as may be necessary to maintain and operate the Department, 74 O.S. § 166.1.C; and

WHEREAS, the Individuals with Disabilities Education Act (IDEA) and the Rehabilitation Act both provide for transition services for children with disabilities to facilitate the child's movement from school to post-school activities including employment, 20 U.S.C. § 1401(34) and 29 U.S.C. § 721(a)(11)(D); and

WHEREAS, the Oklahoma Department of Rehabilitation Services is authorized by rules promulgated by the Oklahoma Commission for Rehabilitation Services at Subchapter 7 of Chapter 10 of Title 612 of the Oklahoma Administrative Code to implement the Transition from School-to- Work Program; and

WHEREAS, in the School-to-Work program, there are many services needed. Some of these services are provided by the school under the individualized education plan (IEP) and some are provided by the Oklahoma Department of Rehabilitation Services under the individualized plan for employment (IPE). Other services may be provided by the parents, Career Tech, and others. A major component of the Transition School-to-Work program is work-readiness training and work experience. The work experience can be provided through Work Adjustment Training or the three types of Work Study Programs.

NOW THEREFORE, the parties agree as follows:

I. Contract Period

The Contract is effective from the latest date of signature of both parties or July 1, 2024, whichever is the latter, through June 30, 2025. The Contract may be renewed for two additional one-year periods upon written agreement of the DRS and the Contractor.

II. Contract Services

Students eligible to participate in Work Study (School Work Study, Worksite Learning, Employer Work Study) include those:

- with documented disabilities (includes IEP, 504 Plan, or other documents), who have been determined eligible for DRS services or are on a trial work plan, as determined by the DRS counselor;
- with an approved DRS case;
- with an individualized plan for employment (IPE) in place;
- with School Work Study (SWS) as a line of service on the IPE;
- who are at least sixteen (16) years of age; and
- who are attending high school.

All students participating in Work Study shall be DRS clients.

Students participating in Work Study may do so for **no more than 24 cumulative months**, as authorized in the form of Authorization(s) for Purchase(s) provided by the DRS counselors prior to the students starting work. In order for the School to be reimbursed for wages paid to a student participating in School Work Study and/or Worksite Learning, the School must have received authorization in the form of an Authorization for Purchase from the DRS counselor prior to the student starting work.

The months do not need to be consecutive. Based on individual needs and barriers due to disability, there may be exceptions where the student requires more time to make additional progress. In that instance, the DRS counselor may authorize additional time. Summer months spent in Work Study count in the 24 cumulative months. Transportation, scheduling, administrative or family convenience, or family/individual income needs are not acceptable reasons to extend Work Study beyond 24 cumulative months.

Participating students may work **no more than 15 cumulative hours per week during the school year** (i.e., during the day, evenings, weekends, or holidays). In each of the cases described above, the students **must** be given school credit for their participation during the school day, and the School staff and the DRS counselor will provide important guidance and instructional help around the work experience. If the student works after school hours, in the evening or on weekends, the School may also choose to give the student school credit and is encouraged to do so to support earning elective credits. The School will provide staff to work with the DRS counselor in the area of transition. The School will have at least one (1) person designated to serve as the "teacher/transition coordinator". Paraprofessionals could serve as

transition coordinator or could also be assigned to help with the process and documentation. The School agrees to provide designated staff time for performing the needed duties related to transition. The School agrees to fully inform the staff responsible for carrying out the duties set forth in the Contract. This includes providing all necessary staff with a copy of the Contract.

Students wishing to continue working through the summer as part of Transition School-To-Work: Work Study may do so if the School's current contract, which expires June 30, is renewed for the following fiscal year that begins July 1st.

During the school year - The maximum number of hours worked per student that is reimbursable by the DRS **cannot** exceed 15 cumulative hours per week during the school year. The DRS will reimburse 100% of the wages paid by the School for a maximum 15 cumulative hours per week

During the summer months - The maximum number of hours worked may exceed 15 cumulative hours and no more than 20 per week for summer work only when pre-approved by the DRS counselor. The DRS will reimburse 100% of the wages paid by the School for a maximum 20 cumulative hours per week. Students may work a maximum 20 cumulative hours per week beginning with the first day of summer break. However, upon the first day back to school, the students must go back to working no more than a maximum 15 cumulative hours per week. All Child Labor Laws apply and must be adhered to.

<https://www.dol.gov/general/topic/youthlabor>

The School is required to continue supervising, monitoring, and reporting on students working in the School or in the community during the summer.

Paid work positions must reflect **real work/jobs** and include tasks that would normally be a function of that position. The students must be learning skills that will transfer to competitive, integrated employment in the community. Classroom instructional time does not count as work. The School must ensure that students have access to a wide variety of work/job types and must also ensure the School has enough work to cover the number of students intended to participate in the program. Examples of work/jobs within the School include, but are not limited to, the following:

- office assistant/mail clerk - deliver mail/messages, stamping, sealing, organizing, cleaning, stocking, inventory, ordering, shredding, answering phones, making ID badges, laminating, taking messages, greeting visitors;
- transportation assistant - cleaning buses inside and out, light vehicle maintenance, checking fluids, tire pressure, assisting with trip tickets, cleaning bus barn;
- teacher's aide - reading to groups/individuals, cleaning, organizing, light grading, bulletin boards, listening to students read, engage students in activities, shredding, making copies;

- custodial -operating electric floor cleaning machines, simple maintenance, taking out trash, cleaning classrooms, sanitizing, dusting lockers and trophy cases, cleaning windows, restocking bathrooms, vacuuming rugs;
- manager of sports team - scorekeeping, ordering, inventory, hauling/moving equipment, washing towels, preparing water jugs and equipment for practices and games;
- information technology assistant - using compressed air to clean computers and keyboards; replacing batteries, mice and keyboards; cleaning monitors; deliveries to students and/or teachers; organizing order tickets;
- clerk in school store or coffee/snack cart - greeting, stocking, inventory, organizing, ordering, taking orders, filling orders, taking money and making change, cleaning, making displays;
- cafeteria assistant - wiping down tables, taking out trash, loading dishes, preparing food and utensils, stocking, serving, organizing;
- library aide - greeting, accepting books, checking books out, shelving books, research, cleaning, organizing, doing displays, answering phones; and
- landscaping/maintenance - mowing, weed eating, edging, pulling weeds, cleaning up flower beds, planting flower beds, selecting flowers/plants, planting in flower beds, trimming trees/shrubs, raking and bagging leaves, picking up trash from parking lot or around school grounds, light repairs on school properties, such as replacing light bulbs, painting, exterminating pests, etc.

The same guidelines should be adhered to when selecting community placements for paid work experiences.

In the final nine (9) months of the student's Work Study (School Work Study, Worksite Learning, Employer Work Study), the student must work for an employer outside of the school or school district, unless otherwise approved by the DRS counselor. Students may not work in their family-owned business unless approved by the DRS counselor. This includes farms and other businesses.

Upon graduation with a standard diploma and high school exit, students receiving services through the Contract must cease work on the last day of school. They may not continue participation in School Work Study and/or Worksite Learning beyond their high school departure .

A. Work Study Program

There are two types of Work Study through DRS:

1. School Work Study (SWS) allows students with disabilities to **work on the School campus**. The students are supervised or closely monitored by School personnel and the School pays the students a wage, with the **DRS making reimbursement to the School** for

that payment. The **School maintains liability** for the students while working on campus.

1. Worksite Learning allows students with disabilities to **work in the community**. The students are supervised or closely monitored by School personnel and the School pays the students a wage, with the **DRS making reimbursement to the School** for that payment. The **School maintains liability** for the students while working off campus.

B. Other Work Opportunities

This is not a Work Study through DRS:

1. Employer Work Study allows students with disabilities employment experience in **part-time jobs in the community**, with the employers paying the wages/salary(ies). In this instance, the students are employees of the community employers, **employers maintain liability**, and **the DRS does not reimburse the employers for the wages/salary(ies)**.

C. Contractor's/School's Obligations

The Contractor's/School's designated teacher/transition coordinator shall:

1. be knowledgeable about the contents and requirements of the Contract;
2. have received written authorizations from the DRS counselors prior to initiating work study services for eligible students or paying for work study services rendered by eligible students (i.e., not starting a student to work before the DRS has approved in writing);
3. serve as a member of the IEP team and make decisions for job placement as a team;
4. provide information regarding the program to School personnel, students, and parents;
5. provide job readiness instruction and assistance to the students in the program prior to starting their jobs (e.g., helping them prepare for interviewing for the potential position) through transition services or five core pre-employment transition services:
 - a. job exploration counseling;
 - b. work-based learning experiences;
 - c. counseling on opportunities for enrollment in postsecondary education (college, CareerTech, trade education, professional certification, etc.);
 - d. workplace readiness, including social and independent living skills; and
 - e. self-advocacy, including peer mentoring.
6. support students' job placement efforts, including tracking and regular follow up with students on their progress;
7. collaborate with the DRS counselor to keep track of all students who are taking part in the program, their place of employment, job title, and the skills they are learning or practicing, at least once per semester or whenever new students join or job duties change;
8. assist with the coordination of the individualized education program (IEP) and the individualized plan for employment (IPE) to reflect the SWS services provided by DRS,

including, but not limited to, present levels of performance, services, and annual education/training or employment goals on the IEP;

1. document such transition services or pre-employment transition services provided and completed by participating students;
2. provide such documentation to the DRS counselor at the end of each semester;
3. submit (at the same time and by the 15th of the following month or whenever payroll is run by the School for their payment cycle) monthly invoices/pay stubs, time sheets, progress reports, and proof of payment to students for reimbursement of the wages paid to students participating in School Work Study and/or Worksite Learning; and
4. ensure the electronic copy of the contract is routed to the appropriate person for signature and returned electronically to the DRS.

If claiming mileage reimbursement for the School's teacher/transition coordinator's travel to and from the job sites of participating Work Study students, the School shall submit monthly itineraries and travel claims that have been signed and verified by the School's designated signer.

D. DRS's Obligations

The DRS counselor shall:

1. provide authorization in the form of an Authorization for Purchase to the School's teacher/transition coordinator prior to the School initiating services for each eligible student participating in School Work Study and/or Worksite Learning;
2. provide a written/emailed approval to the School's teacher/transition coordinator prior to the initiation of a student's participation in Employer Work Study;
3. accept referrals, process applications, and help to organize the IEP and the IPE;
4. provide input on the IEP's employment goals, serve as a member of the IEP team, and make decisions for job placement as a team;
5. arrange work schedules to allow for meetings with School staff, the student in the program, parents, employers, and other people involved in the process;
6. organize and provide necessary services, such as, but not limited to vocational assessment & counseling and guidance;
7. provide the School's teacher/transition coordinator with updated information as it becomes available, upon request;
8. support students' job placement efforts, including tracking and regular follow up with students on their progress;
9. collaborate with the School's teacher/transition coordinator to keep track of all students who are taking part in the program, their place of employment, job title, and the skills they are learning or practicing, at least once per semester or whenever new students join or job duties change;
10. monitor students progress at job sites;
11. ensure that the School is submitting monthly timesheets, progress reports, proof of payments to students, and documentation of transition services or pre-employment transition services (as completed) on a regular basis;

1. provide reimbursement to the School for wages paid to students participating in School Work Study and/or Work Site Learning;
2. provide mileage reimbursement at the state rate for the School's teacher/transition coordinator's travel to and from job sites of students participating in School Work Study and/or Worksite Learning; and
3. provide support in assisting students graduating into Employer Work Study.

E. Student Wage

1. The DRS and the School agree that students who are employed by the School as part of a training program are not independent contractors, but employees of the School. **The School agrees to deduct state and federal income tax from wages paid to the student.** The School is responsible for costs incurred for workers' compensation or other expenses not included in the minimum wage reimbursed by the DRS, as part of its contribution toward providing coordinated transition services outlined in the Individuals with Disabilities Education Act (IDEA) and the Workforce Innovation and Opportunity Act (WIOA).

2. The DRS and the School further agree that **IRS regulations provide that services performed by a student who is employed by the school in which the student is enrolled are not considered "employment" for purposes of FICA (Federal Insurance Contribution Act—Social Security and Medicare) and FUTA (Federal Unemployment Tax Act—employment tax) payroll deductions.** 26 C.F.R. § 31.3121(b)(10)-2(a)(1) and § 31.3306(c)(10)-2(a). The rules provide that the services performed by the student must be incident to and for the purposes of pursuing a course of study at the School. 26 C.F.R. § 31.3121(b)(10)-2. **The DRS and the School agree that students who are employed by the School as part of a training program are not subject to FICA or FUTA, except as otherwise provided below.** The employee/student must be enrolled and regularly attending classes at the school where they are employed to have the status of a student within the meaning of the regulations. This exemption does not apply if the student is working for a private employer through Employer Work Study, rather than for the School as part of an internship program. *The student must be employed by the School in order for the exception to apply.* The Oklahoma Employment Security Act provides that employment as part of a work-training program is exempt from the definition of "employment" and, therefore, not subject to the Act and, therefore, should not be documented as wages paid in quarterly submissions to the Oklahoma Employment Security Commission (OESC). 40 O.S. §1-210 (15)(l). **At the end of the calendar year, students are to be provided a W-2 (Wage and Tax Statement), and not a 1099-Misc form for independent contractors.**

3. In order for the School to be reimbursed for wages paid to a student participating in School Work Study and/or Worksite Learning, the School must have received authorization in the form of an Authorization for Purchase from the DRS counselor prior to the student starting work.

I. Compensation

A. Contract Amount

The DRS shall reimburse the Contractor as follows:

- school months –the current federal minimum wage. EXEMPT from FICA and FUTA, thus should not be taken out of the student’s check.
- summer months –the current federal minimum wage, plus FICA and FUTA, as summer months are NOT exempt due to the student not being enrolled at least half-time in school.

Payment shall be made upon receipt of properly completed and approved invoices/pay stubs, timesheets and progress reports documenting the provision of services and/or receipt of proper claims for reimbursement of travel expenses pursuant to the contract for services. By law the **DRS cannot pay** in advance. Neither the Contractor nor any other parties may rely upon any amount set by the DRS in the Contract, or otherwise, as a guaranty, warranty, or any other promise of receipt or payment of that amount, except for those goods and/or services provided to and accepted by the DRS pursuant to the Contract.

The **DRS will cancel the Contract if procedures are not followed** (e.g., putting students to work before authorized, inappropriate job placements, delayed billing, not submitting proper documentation as outlined in the Contract). If a settlement/ratification agreement must be reached between the Contractor and the DRS, the Contractor will receive only 50% of the funds for which it is seeking reimbursement.

The Oklahoma State Constitution, Article 10, Section 23 states, “Balanced Budget - Procedures. The state shall never create or authorize the creation of any debt or obligation, or fund or pay any deficit, against the state, or any department, institution, or agency thereof, regardless of its form or the source of money from which it is to be paid, except as may be provided in this section and in Sections 24 and 25 of Article X of the Constitution of the State of Oklahoma.”

An express or written contract is a document evidencing, among other things, the mutual consent of the contracting parties. The written document becomes effective when the parties have signified their mutual consent by the act of signing it. The act of signing occurs when it occurs and applies only to events in the future.

To ensure you stay within the law and that you receive full compensation for services provided, please wait for official written documentation from your DRS counselors as to when a service may actually begin for an approved DRS client. The DRS CANNOT backdate in order to pay for services for any youth with disabilities.

According to 70 O.S. § 5-142, school districts must conduct national criminal record background searches and fingerprinting on prospective employees. Therefore, the DRS will reimburse the School up to fifty dollars (\$50.00) per DRS client who:

- * is going to participate in School Work Study and/or Worksite Learning;

- * is at least eighteen (18) years of age; and
- * has not previously had a criminal background check completed by the school district or any other school district in Oklahoma.

This reimbursement will occur upon request and submission of properly completed documentation to the DRS counselor. If the Contractor chooses to request the expedited background check from the Oklahoma State Department of Education, the Contractor will be responsible for any additional fees beyond the fifty dollars (\$50.00).

A. Payment

The State of Oklahoma has forty-five (45) days from receipt of properly completed and approved invoices/pay stubs, timesheets and progress reports documenting the provision of services and/or receipt of proper claims for reimbursement of travel expenses pursuant to the contract for services to make payment to the Contractor. Invoices/pay stubs, timesheets, progress reports, and claims shall be sent to the DRS counselor who authorized services for each DRS client. **DRS cannot reimburse wages for School Work Study and/or Worksite Learning hours that were not authorized in the form of an Authorization for Purchase provided by the DRS counselor prior to the student starting work.** The DRS counselor's name, address, and telephone number are shown on each DRS client's Authorization for Purchase. If the State of Oklahoma fails to make payment within the forty-five (45) days, the Contractor is eligible to receive interest on the unpaid balance due per State of Oklahoma Statutes. The Contractor is responsible for claiming the interest. Pursuant to 2 C.F.R. § 200.407(n), 2 C.F.R. § 200.441, the DRS shall not use federal funds or non-federal funds used for vocational rehabilitation (VR) match to pay interest assessed for late payments to the Contractor.

B. Lapse Of Invoices/Claims

Properly completed and approved invoices/pay stubs, timesheets, and progress reports documenting the provision of services and/or proper claims for reimbursement of travel expenses pursuant to the contract for services shall be submitted within ninety (90) calendar days of the provision of those services and/or incurrence of those travel expenses. Supporting encumbrances may be cancelled upon a lapse of six (6) months from the actual provision of services and/or incurrence of travel expenses pursuant to the contract for services, unless specified otherwise in the Contract.

I. Standard Terms

A. Equal Opportunity/Non-Discrimination

The Contractor shall at all times comply with all federal laws relating to nondiscrimination, including but not limited to, Presidential Executive Order 11246 as amended and the Civil Rights Act of 1964, 42 U.S.C. §2000 *et seq.*; Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. §794; the Americans With Disabilities Act of 1990, 42 U.S.C. §12101 *et seq.*; Title IX of the Education Amendments of 1972, 20 U.S.C. §1681 *et seq.*; the Age

Discrimination in Employment Act, 42 U.S.C. §6101 *et seq.* and all amendments to these acts, and all requirements imposed by the regulations issued pursuant to these acts, including, but not limited to, providing equal opportunity both to those seeking employment and those seeking services without regard to race, color, religion, sex, national origin, age, or handicap.

A. Lobbying Activities

The Contractor certifies the following:

1. No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, renewal, amendment or modification of any federal grant, or cooperative agreement;
2. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

B. Debarment And Suspension

In accordance with Presidential Executive Orders 12549 and 12689, the Contractor certifies that neither it nor its principals are presently debarred, suspended or otherwise disqualified for participation in federal assistance programs. Such certification is a material representation of fact upon which reliance is being placed when entering into the Contract. A determination that the Contractor knowingly rendered an erroneous certification, in addition to other available remedies, may result in whole or partial termination of the Contract for the Contractor's default. Additionally, the Contractor shall promptly provide written notice to the Oklahoma state purchasing director if the certification becomes erroneous due to changed circumstances.

C. Drug-Free Workplace

The Contractor certifies compliance in providing or continuing to provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988.

D. Modification

The Contract may only be modified by mutual consent of the parties in writing.

E. Cancellation

1. With Cause: In the event the Contractor fails to meet the terms and conditions of the Contract or fails to provide services in accordance with the provisions of the Contract, the DRS may upon written notice of default transmitted via Certified Mail to Contractor, cancel the Contract effective upon receipt of notice or at 5:00 PM on the fifth calendar day from the date DRS mailed the notice, whichever occurs first. Such cancellation shall not be an exclusive remedy, but shall be in addition to any other rights and remedies provided for by law. In the event a Notice of Cancellation is issued, the Contractor shall have the right to request a review of such decision as provided by the rules and regulations promulgated by the State of Oklahoma, Office of Management and Enterprise Services.

2. Without Cause: It is further agreed that the Contract may be canceled by either party by providing thirty (30) days prior written notice.

F. Access To And Retention Of Records

The Contractor shall maintain adequate and separate accounting and fiscal records and account for all funds provided by any source to pay the cost of the Contract. Authorized personnel of the U.S. Department of Education or other pertinent federal agencies, and authorized personnel of the Oklahoma Department of Rehabilitation Services, State Auditor and Inspector, and other appropriate state entities shall have the right of access to any books, documents, papers, or other records of contract which are pertinent to the performance or payment of the Contract in order to audit, examine, make excerpts and/or transcripts.

The Contractor is required to retain records relative to the Contract for the duration of the Contract and for a period of seven (7) years following completion or termination of the Contract, unless otherwise indicated in the Contract terms. If a claim, audit, litigation or other action involving such records is started before the end of the seven-year period, the records are required to be maintained for two (2) years from the date that all issues arising out of the action are resolved or until the end of the seven-year retention period, whichever is later.

G. Subcontracting

The services to be performed under the Contract shall not be subcontracted, in whole or in part, to any other person or entity without written approval by the DRS. The terms of the Contract, and such additional terms as the DRS may require, shall be included in any subcontract. Approval of the subcontract shall not relieve the Contractor of any responsibility for performing the Contract.

H. Compliance With State And Federal Laws

The Contractor shall comply with all applicable state and federal laws, rules and regulations relevant to the performance of the Contract. Compliance shall be the responsibility of the Contractor, without reliance on or direction by the DRS.

A. Travel

The travel expenses to be incurred by the Contractor pursuant to the Contract shall be included in the total amount of the contract award. The DRS will only pay travel expenses (including per diem) specified in and charged against the total amount of the contract award. In addition, the DRS will not reimburse travel expenses in excess of the rate established by the Oklahoma State Travel Reimbursement Act, 74 O.S. § 500.1-37. The Contractor shall be responsible for all travel arrangements, and provide supporting documentation for reimbursement.

B. Client Confidentiality

The Contractor assures compliance with DRS requirements pertaining to the protection, use, and release of personal information. The Contractor will hold confidential all personal information regarding individuals, including lists of names, addresses, photographs, records of evaluation, and all other records of the DRS client. This information may not be disclosed, directly or indirectly, unless consent is obtained in writing or as otherwise required by law.

C. Unallowable Costs

In the event any audit, audit resolution, review, monitoring, or other oversight results in the determination that the Contractor has expended DRS funds on unallowable costs on this or any previous contract, the Contractor shall reimburse the DRS in full for all such costs on demand. The DRS may, at its sole discretion, deduct and withhold such amounts from subsequent payments to be made to the Contractor under this or other contracts.

D. Audit

1. Federal Funds

Organizations that expend \$750,000 or more in a year in federal funds from all sources shall have a certified independent audit conducted in accordance with 2 C.F.R. Part 200.

2. State Funds

Corporations both for-profit and non-profit, and governmental entities that receive \$50,000 or more in a year in State funds from DRS shall have a certified independent audit of its operations conducted in accordance with Government Auditing Standards. The financial statements shall be prepared in accordance with Generally Accepted Accounting Principles, and the report shall include a supplementary schedule of awards listing all state and federal funds by funding source.

1. Auditor Approval and Audit Distribution

The audit shall be performed by a certified public accountant or public accountant who has a valid and current permit to practice public accountancy in the State of Oklahoma, and who is approved by the Oklahoma Accountancy Board to perform audits according to Government Auditing Standards. The Contractor's fiscal managers and appropriate oversight bodies shall review the auditor's latest external quality control review report prior to the audit being conducted. DRS retains the right to examine the work papers of said auditor.

The Contractor shall submit two copies of the annual audit report, management letter (if applicable), corrective action plan to all audit findings, and the auditor's latest external quality control review report to the DRS Contracts Unit at 3535 N.W. 58th Street, Suite 300, Oklahoma City, OK 73112 or Contracts@okdrs.gov within 120 days of the Contractor's fiscal year end. In the event the Contractor is unable to provide the audit report within the time specified, the Contractor shall submit a written request for an extension to the physical address or email address listed above, citing the reason for delay. The DRS reserves the right to suspend payment to the Contractor for costs owed pursuant to this Contract if the DRS has not received the prior year audit.

E. Clean Air Act

The Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 *et seq.* The Contractor agrees to report each violation to DRS and understands and agrees that DRS will, in turn, report each violation as required to assure notification to the appropriate Environmental Protection Agency Regional Office.

F. Employment Relationship

The Contract does not create an employment relationship. Individuals performing services required by the Contract are not considered employees of the State of Oklahoma or the DRS for any purpose, and as such shall not be eligible for benefits accruing to state employees. The Contractor shall comply with all applicable laws regarding workers' compensation insurance.

G. Insurance

If the Contractor is not a self-insured governmental entity, the Contractor is hereby required to carry liability insurance adequate to compensate persons for injury to their person or property occasioned by an act of negligence by the Contractor, its agents or employees. Said policy must provide that the carrier may not cancel or transfer the policy without giving the DRS thirty (30) days written notice prior to the cancellation or transfer. The Contractor shall timely renew the policies to be carried pursuant to this section

throughout the term of the Contract, and provide the DRS with evidence of such insurance and renewals upon request.

A. Punitive Actions

The Contractor understands that payment for services to DRS clients pursuant to the Contract shall be made by the DRS. Accordingly, the Contractor shall not restrict or refuse services under the Contract to DRS clients based on nonpayment by the DRS. No actions shall be taken against the DRS client, including collection actions for any service covered under the Contract, or for any late payment for which the DRS has responsibility. In addition, the Contractor agrees that no punitive actions will be taken against any client of the DRS for late payment of any tuition, fees, books, supplies, etc. for which the DRS has responsibility. This includes, but is not limited to, withholding grades, Pell or other financial aids, or delaying enrollment.

B. Prior DRS/State Employment

The Contractor hereby certifies that at the start of the contract period neither he/she nor, if applicable, any member of its board or officers are former DRS employees who were employed by the DRS during the prior twelve (12) months. Pursuant to 74 O.S. § 85.42(B), the Contractor also certifies that no person who has been involved in any manner in the development of this contract while employed by the State of Oklahoma shall be employed by the Contractor to fulfill any of the services provided for under said contract. This term shall not apply when the Contractor is a State of Oklahoma governmental entity.

C. Legal Employment Status Verification System

The Contractor certifies that it and all proposed subcontractors, whether known or unknown at the time the Contract is executed or awarded, are in compliance with the Oklahoma Taxpayer and Citizen Protection Act of 2007 (25 O.S. §§ 1312 and 1313) and all applicable federal immigration laws and are registered and participate in the Status Verification System. The Status Verification System is defined at 25 O.S. §1312, and includes but is not limited to the free Employment Verification Program (E-Verify) through the Department of Homeland Security and is available at www.dhs.gov/E-Verify.

D. Contract Jurisdiction

The Contract will be governed in all respects by the laws of the State of Oklahoma. The State of Oklahoma, District Court of Oklahoma County will be the venue in the event any legal action is filed by the DRS or the Contractor to enforce or to interpret provisions of the Contract.

E. Severability

If any provision under the Contract, or its application to any person or circumstance, is held invalid by any court of competent jurisdiction, such invalidity does not affect any other provision of the Contract or its application that can be given effect without the invalid provision or application.

A. TikTok Ban

Pursuant to State of Oklahoma Governor’s Executive Order 2022-33, no person or entity who contracts with the State of Oklahoma, including but not limited to any State agency, board, commission, or authority and agents thereof, shall download or use the TikTok application or visit the TikTok website on government networks or other State-owned or State-leased equipment.

B. Certification For Non-Boycott Of Israel Goods Or Services

Pursuant to 74 O.S. § 582, in contracts of more than \$100,000, the Contractor certifies that it is not currently engaged in a boycott of goods or services from Israel that constitutes an integral part of business conducted or sought to be conducted with the State of Oklahoma, and that it will not boycott Israel during the term of the Contract.

C. Certification For Non-Boycott Of Fossil Fuel Energy Companies

In contracts of \$100,000 or more and where the Contractor has 10 or more employees, the Contractor certifies that it does not currently boycott energy companies in violation of the Energy Discrimination Elimination Act of 2022 (74 O.S. § 12001 et seq.). The Contractor further certifies that it will not boycott energy companies in violation of the Act during the term of the Contract.

D. Force Majeure

A party is not liable for failure to perform the party’s obligations if such failure is a result of Acts of God (including fire, flood, earthquake, storm, or other natural disaster), war, invasion, act of foreign enemies, hostilities (regardless of whether war is declared), strikes or labor disputes, embargoes, government orders, epidemics, pandemics or other similar events beyond the reasonable control of the party. If a party asserts Force Majeure as an excuse for failure to perform the party’s obligation, then the nonperforming party must prove that the party took reasonable steps to minimize delay or damages caused by foreseeable events, that the party substantially fulfilled all non-excused obligations, and that the other party was timely notified of the likelihood or actual occurrence of an event described in this clause.

If an event of Force Majeure occurs, the party injured by the other’s inability to perform may elect one of the following remedies:

- to terminate the Contract in whole or in part; or

- to suspend the Contract, in whole or part, for the duration of the Force Majeure circumstances.

The party experiencing the Force Majeure circumstances shall cooperate with and assist the injured party in all reasonable ways to minimize the impact of Force Majeure on the injured party.

A. Termination For Funding Insufficiency

Notwithstanding anything to the contrary in any Contract document, the DRS may terminate the Contract in whole or in part if funds sufficient to pay obligations under the Contract are not appropriated or received from an intended third-party funding source. In the event of such insufficiency, the Contractor shall be provided at least fifteen (15) calendar days' written notice of termination. Any partial termination of the Contract under this section shall not be construed as a waiver of, and shall not affect, the rights and obligations of any party regarding portions of the Contract that are not terminated. The determination by the DRS of insufficient funding shall be accepted by and shall be final and binding on the Contractor.

B. Prohibition On Certain Telecommunications And Video Surveillance

The Contractor shall not obligate or expend funds received as payment under this contract to procure or obtain equipment, services, or systems that use telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system produced by one of the prohibited companies as provided for at 2 C.F.R. § 200.216.

I. Signatures

For the faithful performance of the terms of the Contract, the parties hereto, in their official capacities stated, affix their signatures.

Oklahoma Department of
Rehabilitation Services

Kathy Lowry
Kathy Lowry (May 29, 2024 13:24 CDT)

Signature _____ Date _____

Kathy Lowry, CPO
Print Name

Manager/Compliance Officer
Title

Contractor

Tina Floyd 4-22-24
Signature _____ Date _____

Tina Floyd
Print Name

Board President
Title

Gayla Mears 405-366-5841
Contact Person Telephone

gmears@normans.org
Contractor's Email Address

STATE OF OKLAHOMA
DEPARTMENT OF REHABILITATION SERVICES
WORK PLAN

Norman Public Schools
VENDOR

2500303
Contract Number

Larry Fields has been appointed contract monitor for the above stated contract and assumes responsibility for the monitoring of all programmatic aspects of the contract, including the periodic and ongoing review of reports or other valid indications of performance. The contract monitor also assumes oversight responsibility for fiscal monitoring of said contract.

The contract monitor has been assigned the following duties:

1. monitoring services provided through the contract;
2. periodically reviewing interim reports or other indications of past contract performance;
3. monitoring contractor compliance to the requirements and specifications of the contract;
4. monitoring pre-authorization of contract services in AWARE;
5. monitoring the Oklahoma Department of Rehabilitation Services (DRS) authorizing authority's approvals for services provided through the contract;
6. monitoring the DRS authorizing authority's receiving, reviewing, approving, and submitting of invoices/claims for payment to DRS Finance – Accounts Payables (State Office);
7. If the contract number begins with 805, the contract monitor shall submit requests for additional funding to the DRS Contracts Section prior to the expenditure of funds.

All information pertinent to this contract (i.e., original contract copies, addendums, revisions, vendor correspondence, evaluations, reports, audits, compliance reviews and staff comments regarding service provision) shall be maintained in the central repository located in the DRS Contracts Section. Documentation shall be made available for review upon request by the Office of Management and Enterprise Services (OMES). Copies of invoices/claims shall be maintained in the DRS Finance Unit. Confidential DRS client information shall be maintained in the DRS client's case service file.

The services to be performed through the contract are necessary for DRS to carry out its policies, rules, and regulations regarding the provision of indicated and appropriate rehabilitation services in a timely manner leading to employment of eligible disabled individuals, per the Code of Federal Regulations (CFR), Section 261.42(a)(4).










Oklahoma Department of Rehabilitation Services Transition School-To-Work Work Study Agreement_

Final Audit Report

2024-05-29

Created:	2024-05-29
By:	tyler gorbet (tyler.gorbet@okdrs.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA--_DpEEn9l-uqrl2qIHkxGrww421o-p3

"Oklahoma Department of Rehabilitation Services Transition School-To-Work Work Study Agreement_" History

-  Document created by tyler gorbet (tyler.gorbet@okdrs.gov)
2024-05-29 - 5:56:32 PM GMT
-  Document emailed to Kathy Lowry (klowry@okdrs.gov) for signature
2024-05-29 - 5:56:39 PM GMT
-  Document emailed to contracts@okdrs.gov for signature
2024-05-29 - 5:56:40 PM GMT
-  Email viewed by contracts@okdrs.gov
2024-05-29 - 5:58:22 PM GMT
-  Email viewed by Kathy Lowry (klowry@okdrs.gov)
2024-05-29 - 6:24:19 PM GMT
-  Document e-signed by Kathy Lowry (klowry@okdrs.gov)
Signature Date: 2024-05-29 - 6:24:37 PM GMT - Time Source: server
-  Signer contracts@okdrs.gov entered name at signing as Tyler Gorbet
2024-05-29 - 6:37:28 PM GMT
-  Document e-signed by Tyler Gorbet (contracts@okdrs.gov)
Signature Date: 2024-05-29 - 6:37:30 PM GMT - Time Source: server
-  Agreement completed.
2024-05-29 - 6:37:30 PM GMT

**STATE OF OKLAHOMA
DEPARTMENT OF REHABILITATION SERVICES
SCHOOL WORK STUDY**

**FIRST AMENDMENT
TO
CONTRACT NO.**

This first amendment, **consisting of two (2) pages** (the “Amendment”), is hereby made between the Oklahoma Department of Rehabilitation Services (“DRS”) and

(“Contractor”). This first amendment:

- extends the contract period end date set forth in section I (Contract Period) from June 30, 2025 to September 30, 2025. AND
- increases the reimbursement cost for background checks in Compensation Section III (A), from \$50.00 to \$58.25; AND
- adds the following term to the original contract’s Section IV (Standard Terms):

IV. Standard Terms

BB. Offender List Registration Declaration and Compliance with 57 O.S. § 589 and 70 O.S. § 6-101.48

This section applies to contractors who provide services to persons under eighteen (18) years of age or who provide services on the premises of the Oklahoma School for the Blind (OSB) or the Oklahoma School for the Deaf (OSD).

Offender List Registration Declaration

The Contractor’s signing authority for the Contract hereby states under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct:

1. I am the Contractor OR I am the duly authorized representative of the

Contractor; and

- 2. Neither the Contractor nor any employee of the Contractor, nor any subcontractor or employee of a subcontractor, who provides services to persons under the age of eighteen (18) years pursuant to the terms of this contract, or who works on the premises of OSB or OSD, is currently required to register under the provisions of the

Oklahoma Sex Offenders Registration Act (57 O.S. §§ 581 *et seq.*) or the Mary Rippy Violent Crime Offenders Registration Act (57 O.S. §§ 591 *et seq.*).

Compliance with 57 O.S. § 589 and 70 O.S. § 6-101.48

As applicable, Contractor shall comply with all requirements provided for at 57 O.S. § 589 and 70 O.S. § 6-101.48.

This first amendment, along with the Contract, shall constitute the Amended Contract. The effective date shall be the First Amendment's latest date of signature. All other terms and conditions of the Contract shall remain in effect for the duration of the Amended Contract.

Signatures

For the faithful performance of the terms of the Contract, the parties hereto, in their official capacities stated, affix their signatures.

Oklahoma Department of
Rehabilitation Services

Contractor

Signature Date

Signature Date

Kathy Lowry, CPO

Print Name

Print Name

Manager/Compliance Officer
Title

Title

Contact Person Telephone

Contractor's Email Address

2. **BUSINESS SERVICES (Tyler Jones)**

Nexus Productions Inc. Mobile Disc Jockey and Photobooth Entertainment Agreement
for Norman High School Semi Formal



CONTRACT/AGREEMENT

This contract for the engagement described below is made this day of _____ between the undersigned purchaser and Nexus Productions Inc.

Description/Theme of Event: _____

Location of Event: _____

Name of Venue: _____ Contact Person & Phone #: _____

Address: _____

Date of Engagement and Time of Event:

Date: _____

Start Time: _____

End Time: _____

Note: Nexus Productions Inc. will be set-up and ready to play music at the Start Time provided by purchaser. Please do not allow guests to enter venue until the start time. If Guests are arriving before start time and you want music and services to begin when the first guests arrive, please indicate that as the start time. Any additional time not indicated between the Start and End Time will be charged an additional \$_____ per hour. It may not always be possible to provide additional performance time. However, when feasible, requests for extended playing time will be accommodated.

List of Equipment and Services Provided:

TERMS AND CONDITIONS

* Purchaser shall provide Nexus Productions Inc. with safe and appropriate working conditions. This includes a 6-foot by 6-foot area for setup, one banquet table that is six feet in length with appropriate covering, and a space for setting up speakers and lighting stands and/or photobooth . Nexus Productions Inc. requires a minimum of two 15-20-amp circuit outlets from a reliable power source within 50 feet (along the wall) of the set-up area. This circuit must be free of all other connected loads. Any delay in the performance or damage to Nexus Productions Inc. equipment due to improper power is the responsibility of the purchaser. Two circuits are preferred, where possible. An additional outlet on a SEPARATE circuit for lighting (if contracted for) is required. It is understood that if this is a “Rain or Shine” event, Nexus Productions Inc. compensation is in no way affected by inclement weather. For outdoor performances, Purchaser shall provide overhead shelter for setup area. Nexus Productions Inc. reserves the right, in good faith, to stop or cancel the performance should the weather pose a potential danger to Nexus Productions Inc, the equipment, or audience. Every effort will be made to continue the performance. However, safety is paramount in all decisions. Nexus Productions Inc. compensation will not be affected by such cancellation. The Purchaser agrees to ensure the facility will be available for Nexus Productions Inc. to set up equipment at least ____ hours prior to when the guests are expected to arrive (which shall be the anticipated start time of the event) and at least ____ hours after the end of the event to allow sufficient time for packing up equipment. Nexus Productions Inc. also requests ramp or elevator access between the parking/service entrance and the setup area. If the venue requires setup or takedown in less time, or if equipment must be carried up stairs or lifted onto loading dock or stage to reach the setup area, additional labor will be charged at the rate of \$50.00. If Purchaser or venue requires Nexus Productions to complete setup more than one hour before the start time, or to postpone takedown more than one hour after the end time indicated, the additional time will be charged at the rate of \$50.00 per half-hour.

* The Purchaser agrees to maintain adequate security in the service and access areas so as to protect the property and equipment of Nexus Productions Inc. from theft, vandalism or other damage. In the event of circumstances deemed by Nexus Productions Inc. to present a threat or implied threat of injury to the DJ and/or Photobooth attendant or any equipment (equipment, lighting, photobooth, computer, microphones, etc.) in our possession, Nexus Productions, Inc. reserves the right to cease performance until the situation is resolved. If problems persist, Nexus Productions, Inc. may end performance and the Purchaser shall be responsible for payment in full, regardless of whether the situation is resolved or whether Nexus Productions, Inc. resumes performance. The Purchaser also agrees to be fully responsible for the loss or damage to equipment used to provide the services noted herein while said equipment is situated on property owned by or under the control of the Purchaser and/or the Purchaser’s guests, except damage caused by Nexus Productions, Inc.

* The Purchaser agrees to assume complete liability for all claims of personal injury or property damage arising from the engagement noted herein and hold Nexus Productions, Inc. harmless in all such cases, except when caused by Nexus Productions, Inc. The Purchaser indemnifies Nexus Productions, Inc. from all liability for loss, damage, claims, fines or judgments that may arise as a direct or indirect result of provision of service under this contract, and/or from activities or events during the performance for any reason, the sole exception being substantive negligence on the part of Nexus Productions, Inc. or an authorized representative.

* The obligation of Nexus Productions, Inc., under this agreement may be void where act of God, order of public authority, vandalism or other condition beyond normal control, accident, illness, renders such an event unsafe, unlawful or impossible. Liability for failure to perform any portion of this agreement is limited to the face value of this contract. This contract contains the entire agreement between the parties and there are no promises or conditions in any other agreement whether written or oral. This agreement is contractual under the laws of the State of Oklahoma.

* This contract will be guaranteed upon receipt of one copy of this contract signed by Purchaser and a **non-refundable, non-transferable deposit fee** of \$_____ due within 7 days of the date of this contract. The deposit fee will be applied to the balance. **The balance is due the date of event. If remaining balance is not received by the date of the event, Purchaser will incur a \$25 late fee for every day payment is not received after the date of the event.** Any changes in date must be received in writing 30 days before date of event. Written cancellations must be received 30 days before date of event or the balance of account is due in full. The purchaser and Nexus Productions Inc. agree that this contract is not subject to cancellation unless both parties have agreed to such cancellation in writing. In the event the Purchaser breaches the contract, he or she shall pay Nexus Productions Inc. the amount set forth below as "Wage agreed upon" as liquidated damages, 6% interest thereon, plus a reasonable attorney's fee. If Nexus Productions Inc. cancels its services at said event or party within the 30 days before event, all fees will be refunded to purchaser. In the event of non-payment, Nexus Productions retains the right to attempt collection through the courts. Purchaser will be held responsible for all court fees, legal fees, and collection costs incurred by Nexus Productions Inc. Purchaser shall be charged \$25 for each bounced check plus a \$7.50 service charge for each collection notice

* Engagements within the OKC Metro will not be assessed a travel charge. Services requiring travel outside of this area will be charged a \$25 fee for every hour of travel to & from the address of the event. Cost of gas will be assessed in travel charge to and from the event at the current market rate for gasoline. Engagements in excess of 250 miles may require accommodations be made for an overnight stay in a local hotel/motel for Nexus Productions Inc. to be provided by Purchaser.

* Purchaser agrees to allow Nexus Productions Inc. the right to take pictures and video from said event for promotional purposes including but not limited to their website, print media, social media, and advertising. **INITIALS** _____

Additional Terms and/or Conditions:

CHARGES

DJ Services:	\$ _____
PhotoBooth Services:	\$ _____
Photobooth Add Ons:	\$ _____
Karaoke Services:	\$ _____
Lighting Services:	\$ _____
Extra Charges:	\$ _____
Travel Expense: (Outside OKC Metro)	\$ _____
Retainer Fee/Deposit Paid:	-\$ _____
TOTAL CHARGES DUE:	\$ _____

Please sign, date, & return one copy of this agreement along w/ proper deposit fee within 7 business days.

I understand and agree to the terms of the agreement as detailed above:

Purchaser's Name/Company (Please Print) _____

Purchasers Signature _____ Date: _____

Mailing Address: _____ City _____ State _____ Zip Code _____

Phone Number: _____ Email: _____ Fax: _____

Nexus Productions Inc. Signature _____ Date: _____

Please make all checks out to:

Nexus Productions Inc.

Mailing Address:

~~3517 Wellsite Dr. Suite 143~~

~~Norman, OK 73069~~

Contact Information:

Phone: 405.512.4354

Email: normanokdj@gmail.com

Website: www.nexusproductionsinc.com

- I. **Contract with Norman Public Schools on behalf of Adams Elementary School for Use of YMCA Camp Classen beginning May 6, 2025.
Consent Item**

YMCA CAMP CLASSEN

10840 Main Camp Road
Davis, OK 73030
Phone: 580-369-2272



September 27, 2024

IN CONSIDERATION for the Group (defined below) being permitted to enter upon the property of The YMCA of Greater Oklahoma City at Camp Classen (the "Camp") for the purpose of attending the Camp or otherwise engaging in recreational activities at the Camp, and for other good and valuable consideration, the receipt and sufficiency of which are acknowledged, the undersigned, individually and as an authorized representative of the Group, hereby provides the following information and agrees on behalf of the Group

THE YMCA OF GREATER OKLAHOMA CITY CONTRACT FOR USE OF YMCA CAMP CLASSEN

1. Reservation Information and Camp Details

Organization: Adams Elementary

Address: 817 Denison Dr

City/State/Zip: Norman, OK 73069

Primary Contact: Debra Maiorca

Email: Dmaiorca@Normanps.org

Booking Name Adams Elementary

Contact Phone: +1 830-383-0740 (Cell)

Booking Type Outdoor Education

Dates

Arrival Date: May 7, 2025

Arrival Time: 9:00 AM

Departure Date: May 9, 2025

Departure Time: 12:00 PM

Guests

Expected number: 100

Guaranteed Minimum (85%): 85

Reservations

Special Request / Meals

Special Requests: Rate per person is \$127

Meal Date	Meal Type	Meal Name	Location	Number of Guests
May 6, 2025 5:30 PM	Dinner	OE Dinner A	Dining Hall	100
May 7, 2025 7:45 AM	Breakfast	OE Breakfast A	Dining Hall	100
May 7, 2025 12:00 PM	Lunch	OE Lunch A	Dining Hall	100

Financial Information

Please remit the non-refundable deposit of 1270.00, sign and return this form by December 1, 2024 to confirm your reservation.

Fees to Date \$ 12,700.00 **Paid to Date** \$ 0.00 **Balance:** \$ 12,700.00

2. Final Count

As Group Leader, I will cause the final count of all members of the Group (the "Group Members") to be phoned in at (580) 369-2272 NO LATER than 3:00 p.m. on Monday the week prior to the arrival date of the Group as set forth above. The Camp will expect the number of participants indicated on this contract until notified otherwise. I acknowledge that it is my responsibility to deliver the final count to the Camp and that I (the Group) will be billed for the greater of (1) the number of Group Members the Camp is given in the final count, (2) the actual number attending, (3) the guaranteed minimum noted on the front of this contract.

3. Responsibilities of Group Leader

As Group Leader, I agree to accept responsibility for the following: (1) orientation of all Group Members to the Camp's safety procedures and regulations; (2) supervision of all Group Members and their behavior and discipline; (3) the procurement of insurance coverage for Group Members as the Camp does not provide insurance coverage; (4) providing first aid, emergency care, and emergency transportation for the Group Members; (5) payment of damages to the Camp for any Camp property damaged by Group Members; (6) securing providers to administer the first aid and medical treatment needed by the Group;

4. Certificate of Insurance

Prior to participation in the Camp, Group Leader shall provide a Certificate of Insurance to Camp evidencing that insurance coverage has been provided for all Group Members. Such insurance coverage shall be in an amount and shall have such terms as determined reasonable and necessary by the Camp

5. Group Leader's Guide.

I have read the Group Leader's Guide for the Camp and agree to all terms and policies set forth therein, and I hereby acknowledge that it shall be my responsibility to cause each Group Member to comply with any and all policies established by the Camp. (initial)

6. Release and Indemnity Agreement for

I agree to cause each Group Member over the age of 18, if the Group Member is not over the age of 18, then such Group Member's parent or legal guardian, to execute the Release and Indemnity Agreement ("Release") attached hereto as Exhibit B. I further agree to prohibit any Group Member who does not have a signed Release to participate in the Camp or in any Camp activities until such time as a signed Release is delivered to the Camp Director. (initial)

7. Release from Liability.

On behalf of the Group and each individual Group Member, only to the extent permitted by law for political sub-divisions of the state of Oklahoma, I hereby forever release and discharge the Camp, its employees, agents, members, managers, officers, subcontractors, representatives, subsidiaries, affiliates, assigns or successors-in-interest (the "YMCA Parties") and other persons associated with the Camp from any and all liabilities, claims, demands or causes of action that any Group Member or I may hereafter have for injuries or damages relating to or arising out of our Group's participation in or presence

8. Covenant Not to Sue.

On behalf of the Group and each individual Group Member, I further agree not to sue or make any demand or claim, or in any way aid in prosecuting any demand, claim or suit, against the YMCA Parties (or any of them) for any damages or injuries to the person or property of any Group Member or myself, or other losses sustained, as a result of or relating to the Group's participation in or presence at the Camp. _____

9. Indemnity and Hold Harmless.

On behalf of the Group and each individual Group Member, I agree (only to the extent permitted by law for the state of Oklahoma political subdivisions) to indemnify and hold harmless the YMCA Parties from all claims, judgments and costs including, but not limited to, attorney's fees, and to reimburse the YMCA Parties for any expenses whatsoever incurred in connection with any action brought as a result of or relating to any Group Member's participation in or presence at the Camp. _____ (initial)

10. Non-Refundable Deposit, Cancellation

I agree that the deposit is non-refundable in the case of cancellation. Furthermore, I agree that if the group cancels prior to 90 days ahead of the arrival date, no remaining balance will be due. If the group cancels from 90 days to 60 days prior to the arrival date, 25% of the remaining balance will be due. If the group cancels from 59 to 30 days prior to the arrival date, 50% of the remaining balance will be due. If the group cancels with less than 30 days prior to the arrival date, 75% of the remaining balance will be due. Balances are due within thirty (30) days after departure from the Camp. Any balance due to the Camp that is received more than thirty (30) days after departure from the Camp shall be assessed a \$5 per day

I HAVE READ THIS CONTRACT (THIS "CONTRACT") AND FULLY UNDERSTAND ITS TERMS. I HEREBY REPRESENT AND WARRANT THAT I HAVE FULL AUTHORITY TO EXECUTE THIS CONTRACT INDIVIDUALLY AND ON BEHALF OF THE GROUP WITH FULL KNOWLEDGE OF ALL FACTS AND CIRCUMSTANCES SURROUNDING THE CAMP. I FULLY UNDERSTAND THAT I HAVE GIVEN UP SUBSTANTIAL RIGHTS ON THE PART OF OUR GROUP BY SIGNING IT AND HAVE SIGNED IT ON BEHALF OF OUR GROUP FREELY AND VOLUNTARILY WITHOUT ANY INDUCEMENT, ASSURANCE OR GUARANTEE BEING MADE TO ME OR ANY OTHER GROUP MEMBER, AND I INTEND MY SIGNATURE TO BIND ME AND THE GROUP MEMBERS TO THE TERMS OF THIS CONTRACT AND TO BE A COMPLETE AND UNCONDITIONAL RELEASE OF ALL LIABILITY TO THE GREATEST EXTENT ALLOWED BY LAW. IF ANY PORTION OF THIS CONTRACT IS HELD TO BE INVALID, IT IS AGREED THAT THE BALANCE OF THIS CONTRACT SHALL CONTINUE IN FULL

Signature of Authorized Representative of the Group Date

Print Name of Authorized Person

You have completed the necessary reservation requirements. The contract is valid only with the signature of the Camp Executive Director. The Camp reserves the right to place more than one group in the Camp at

Signature of the YMCA of Greater Oklahoma City Authorized Representative

Date

Please SIGN and RETURN the signed and initialed Contract to:
YMCA Camp Classen, 10840 Main Camp Road, Davis, OK 73030.

THE YMCA OF GREATER OKLAHOMA CITY

Policy Regarding Alcohol at YMCA CAMP CLASSEN

YMCA CAMP CLASSEN is an alcohol free property – no alcoholic beverages of any kind are permitted. Guests observed consuming or otherwise known to have consumed any alcoholic beverages will be reported to the camp staff. Guests in violation of this policy may be asked to vacate the property and future participation may be prohibited. Tents, equipment, coolers or any other items displaying the names or logos of alcoholic beverages are also prohibited on the property.

Recommended by YMCA CAMP CLASSEN Council (February 18, 2015)

Approved by YMCA OF GREATER OKLAHOMA CITY Board of Directors (February 26, 2015)

Adams Elementary: 05/07/2025 - 05/09/2025

I understand this policy and agree to share it with my group's participants.

Signature of Group Leader _____ Date _____

YMCA CAMP CLASSEN | 10840 MAIN CAMP ROAD, DAVIS OK 7030 | 580 369 2272

- J. **National Council for Behavior Health DBA National Council for Mental Wellbeing Master Services Agreement and Statement of Work #001 for Fiscal Year 2025-2026
Consent Item**

MSA No. MSA_00187886

NATIONAL COUNCIL FOR BEHAVIORAL HEALTH DBA NATIONAL COUNCIL FOR MENTAL
WELLBEING
MASTER SERVICES AGREEMENT

THIS MASTER SERVICES AGREEMENT (the "Agreement") is entered into between the NATIONAL COUNCIL FOR BEHAVIORAL HEALTH DBA "NATIONAL COUNCIL FOR MENTAL WELLBEING" ("NATIONAL COUNCIL"), and INDEPENDENT SCHOOL DISTRICT NO. 29, CLEVELAND COUNTY, OKLAHOMA A/K/A NORMAN PUBLIC SCHOOLS ("CLIENT") (each, a "Party" and collectively, the "Parties"), as of July 1, 2025 ("Effective Date").

RECITALS

NATIONAL COUNCIL has developed a coordinated system of providing training and/or consulting services in the field of behavioral healthcare; and CLIENT wishes to enter into the Agreement in order to obtain these services.

AGREEMENTS

NOW, THEREFORE, in consideration of the promises and mutual covenants contained herein and the representations in the Recitals section above, which is incorporated herein by this reference, the receipt and sufficiency of which are hereby acknowledged, and intending to be legally bound hereby, the Parties agree as follows:

1. NATIONAL COUNCIL's Duties. During the Term of this Agreement, NATIONAL COUNCIL will be responsible for the following:

1.1 Services. During the Term (as hereinafter defined), NATIONAL COUNCIL will provide services to CLIENT, as set forth in Exhibit A. Description of Services through applicable Statement of Work(s) ("Statement of Work" or "SOW") (collectively, the "Services") that will follow pending signature of this Agreement in the form attached hereto as SOW or as otherwise agreed between the Parties. Each completed SOW will be added as a consecutively numbered SOW-1, etc. NATIONAL COUNCIL will employ staff or will retain an independent contractor ("Consultant") to perform the Services.

1.2 Scope of Services. NATIONAL COUNCIL, through Consultant, will provide requested Services as detailed in a separate Statement of Work which will be numbered consecutively, starting with SOW-1, SOW-2, SOW-3, and so forth. NATIONAL COUNCIL shall not perform any Services for CLIENT without a written SOW to this Agreement that is signed by both Parties.

MSA No. _MSA_00187886_

1.3 No Legal or Medical Advice. The Parties acknowledge that NATIONAL COUNCIL does not give legal or medical advice and that NATIONAL COUNCIL has not been retained to render legal or medical advice. CLIENT hereby acknowledges and agrees that any research, advice, materials, papers, working papers, drafts, presentations, webinars, representations, proposals, statements concerning any laws or regulations, opinions, recommendations, or information of any kind (collectively, "Work Product"), whether written or oral, provided by NATIONAL COUNCIL, or its Consultant, in connection with the Services does not constitute a warranty, guarantee or assurance that the Work Product will survive legal, medical or regulatory challenge or scrutiny. CLIENT further acknowledges and agrees that:

(a) NATIONAL COUNCIL is not undertaking a financial audit of CLIENT's operations or finances; and

(b) NATIONAL COUNCIL is not responsible for:

(i) Billing errors made by CLIENT or its agents or employees; nor

(ii) Any matters that are not specifically disclosed or brought to the attention of NATIONAL COUNCIL during the Term of this Agreement.

NATIONAL COUNCIL is not undertaking any obligation to advise CLIENT of future changes in best practices, or state or federal laws or regulations that may have a bearing on the Services provided under this AGREEMENT.

2. CLIENT Duties.

2.1 Fees and Payment. As consideration for the Services, CLIENT will pay NATIONAL COUNCIL the applicable fees for such Services ("Fees") as provided in each Scope of Work attached hereto. If an invoice amount is equal to or greater than \$100,000 in value, CLIENT will send payment to the NATIONAL COUNCIL via Automated Clearing House ("ACH") transfers as hereby provided under Exhibit B. ACH Payment Instructions. If an invoice amount is less than \$100,000 in value, CLIENT shall send payment(s) via either ACH as explained above OR check to NATIONAL COUNCIL at the following lockbox address:

NATIONAL COUNCIL FOR MENTAL WELLBEING

P.O. Box 745709

Atlanta, GA 30374-5709

MSA No. _MSA_00187886_

2.2. Fees Due. Subject to the terms in a Statement of Work, which will control, CLIENT will pay NATIONAL COUNCIL the Fees for such Services within thirty (30) days of receiving an invoice for such applicable Services. In addition to Fees, and as set forth on an SOW, CLIENT will reimburse NATIONAL COUNCIL for any reasonable out-of-pocket expenses incurred by NATIONAL COUNCIL in connection with performing Services and payment for such out-of-pocket expenses shall be made no later than thirty (30) days from the date of NATIONAL COUNCIL's applicable invoice.

2.3 Compliant with Law. CLIENT acknowledges that *if* a health care provider and funded, in part, by federal and/or state funds, it must comply with applicable federal and state laws including fraud and abuse laws. CLIENT represents and warrants as follows:

- (a) To the best of CLIENT's knowledge, CLIENT is currently in compliance with all applicable federal and state health care laws, including fraud and abuse laws;
- (b) To the best of CLIENT's knowledge, CLIENT is not a target or subject of a federal or state criminal, civil or administrative investigation;
- (c) CLIENT is not a Party to a criminal, civil or administrative action or proceeding concerning a potential violation of federal or state health care laws;
- (d) CLIENT is not currently excluded, debarred, or suspended from participating in any federal or state health care program.

During the Term of this AGREEMENT, CLIENT shall take steps to ensure that it conducts its business in compliance with applicable federal and state health care laws. CLIENT shall immediately notify NATIONAL COUNCIL if it becomes the subject or target of a federal or state criminal, civil or administrative proceeding concerning a potential violation of any federal or state health care law or if it is excluded, debarred, or suspended from participation in a federal or state health care program.

2.4 Records. CLIENT will make all books, records, and personnel available to NATIONAL COUNCIL and Consultant as necessary for the performance of the Services. The Parties agree (a) to furnish upon request to each other such further information, (b) to execute and deliver to each other such other documents, and (c) to do such other acts and things, all as the other Party may reasonably request for the purpose of carrying out the intent of this Agreement and the Services.

2.5 Full Disclosure. CLIENT will fully disclose all information to NATIONAL COUNCIL and Consultant that is necessary for the performance of the Services.

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2.6 Work Product. CLIENT understands, acknowledges, and agrees that NATIONAL COUNCIL owns all right, title, and interest in and to the intellectual property rights in work product (collectively, “Work Product”) created pursuant to the Agreement and that CLIENT has no ownership interest in any such Work Product. Nothing herein transfers, or will be deemed to transfer to CLIENT, any of NATIONAL COUNCIL’s ownership or intellectual property rights to any and all research, working papers and work product. Furthermore, CLIENT may not disclose any such Work Product to any third Party without NATIONAL COUNCIL’s prior written consent.

3. Confidentiality.

3.1 Confidential Information. In connection with this AGREEMENT, Parties may receive from each other certain proprietary or confidential business information, databases, trade secrets, and innovations belonging to the other Party (collectively, “Confidential Information”), the value of which might be lost if the confidentiality of such Confidential Information is not maintained. For the purposes of this Section, the contents of this Agreement and of any exhibits, schedules, addendums, and/or attachments are deemed Confidential Information.

3.2 Non-Disclosure of Confidential Information. Parties shall not disclose the Confidential Information of each other to anyone not a Party to this Agreement, nor shall Parties copy or reproduce any Confidential Information of the other Party unless expressly authorized to do so by the non-disclosing Party in writing. Either Party may disclose the Confidential Information of each other only to its employees who have a need to know the Confidential Information in order to accomplish the purpose of this Agreement and who (i) have been informed of the confidential and proprietary nature of such Confidential Information; and (ii) have agreed not to disclose such Confidential Information to any other person or entity. In order to preserve and protect the confidential or proprietary nature of any Confidential Information and to prevent such Confidential Information from falling into the public domain or into the possession of persons not bound to maintain its confidentiality, Parties shall handle the Confidential Information with the same degree of care that the receiving Party uses to protect its own confidential information, but no less than reasonable care. Parties agree that their obligations under this section 3.2 will survive for three (3) years after termination of this Agreement. Notwithstanding anything to the contrary above, if a Party receives any of the other Party’s trade secrets, such Party agrees that it will handle the trade secrets with the same degree of care that the receiving Party uses to keep secret its own trade secrets, but no less than reasonable care, and receiving Party is obligated to keep the disclosing Party’s trade secrets secret until such time as such trade secrets become publicly known, through no fault of the receiving Party.

3.3 Limitation. The confidentiality provisions of this Agreement will not apply to:

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- (a) information which at the time of disclosure is generally known to the public; or
- (b) information which after disclosure by either Party becomes published or generally available to the public, otherwise than through any act or omission on the part of the Parties; or
- (c) information which either Party can show was in its possession at the time of disclosure and which was not acquired directly or indirectly from the other Party and at the time was not under pledge of secrecy; or
- (d) information rightfully acquired from others who did not obtain it under pledge of secrecy to either Party; or
- (e) information required to be disclosed pursuant to a court, federal regulatory agency, or state regulatory agency order, or required to be disclosed pursuant to any federal or state statutory or regulatory provision, provided the Party provides the other Party with five (5) business days written notice of such disclosure.

3.4 Remedy. In the event CLIENT breaches or threatens to breach any of the provisions of Section 3 of this AGREEMENT, NATIONAL COUNCIL is entitled to an injunction restraining CLIENT from disclosing any such information or knowledge. Nothing contained herein will be construed as prohibiting or in any way limiting NATIONAL COUNCIL from pursuing any other remedy available to NATIONAL COUNCIL for such breach or threatened breach, including the recovery of damages from CLIENT.

3.5 Electronic Communications. The Parties will take all reasonable precautions to assure that all electronic communications, including but not limited to electronic mail (e-mail) and facsimiles, remain confidential and secure.

3.6 Marketing. Either Party may add each other's name and logo (subject to either Party's branding policies) to their list for marketing purposes. The scope of work performed for CLIENT by NATIONAL COUNCIL will not be publicized without prior approval by CLIENT. In connection with advertising, marketing and promoting the Scope of Work, each Party shall send to the other Party for its prior written approval the text and layout of all proposed advertisements and marketing and promotional material relating to use of the other Party's Licensed Marks. If a Party disapproves of such material, it shall give written notice of such disapproval to the other Party within seven (7) days of receipt of such material. The Party shall rectify such material prior to distribution or publication. Neither Party shall use any material in the advertising, marketing, or promotion of the Scope of Work that the other Party has not approved. Neither Party shall not use a personality or celebrity to endorse or promote the Scope of Work without the other Party's prior

MSA No. MSA_00187886

written approval. Each Party shall be responsible for managing its national websites and national social media accounts for all of its brands.

4. Term and Termination.

4.1 Term.

This Agreement shall become effective on the Effective Date and shall automatically end upon the rendering of all services listed on the Scope of Work or **June 30, 2025**, whichever occurs first. After the Initial Term, this Agreement can be renewed by CLIENT upon written notice to the NATIONAL COUNCIL, on the same terms and conditions as the previous Term or other mutually agreed upon terms and conditions (each a "Renewal Term", unless either party gives notice to the other party at least sixty (60) days before the end of the Initial Term or Renewal Term. Together the Initial Term and Renewal Term shall be defined as the "Term". In the event that CLIENT terminates and or re-schedules a training, CLIENT shall reimburse NATIONAL COUNCIL Fees as set forth in each Scope of Work. Upon termination or written request of the disclosing Party, the receiving Party agrees to promptly return or, at its option, promptly destroy any and all Confidential Information disclosed to it by or on behalf of the disclosing Party, including all originals, copies, translations, notes, or any other material containing or based on the Confidential Information, without retaining any copy or duplicate thereof. Any electronic backup data (including Confidential Information stored on electronic, magnetic or similar media) and other copies of Confidential Information retained by Receiving Party pursuant to the foregoing exceptions shall remain subject to its obligations and commitments hereunder with respect to such retained Confidential Information notwithstanding the termination of this Agreement.

4.2 Survival. CLIENT's obligations under the following headings will survive the termination of this AGREEMENT:

- Section 4. Term and Termination
- Section 5. Notices
- Section 6.8 Indemnification
- Section 3. Confidentiality
- Section 6.13 Governing laws
- Section 6.14 Disputes
- Section 6.16 Venue
- Section 6.17 Waiver of Trial by Jury
- Section 6.19 Entire AGREEMENT

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5. Notices. Notice will be deemed given upon receipt of the notice. Any notices to be given by either Party under this Agreement will be sent by United States Postal Service, postage prepaid, certified, return receipt requested, or delivered by email (with confirmed receipt) and addressed to the other Party as set forth below:

Notices to **NATIONAL COUNCIL FOR BEHAVIORAL HEALTH DBA NATIONAL COUNCIL FOR MENTAL WELLBEING** will be addressed as follows:

Mojib Mir, Associate Contracts Administrator
NATIONAL COUNCIL FOR BEHAVIORAL HEALTH DBA NATIONAL COUNCIL FOR MENTAL WELLBEING
1400 K Street NW, Suite 810
Washington, DC 20005
202-495-4942
MojibM@TheNationalCouncil.org

Notices to **CLIENT** will be addressed as follows:

Beth Whittle
Prevention Services Coordinator
Independent School District No. 29, Cleveland County, Oklahoma a/k/a Norman Public Schools
131 South Flood Ave Norman, OK 73069 United States
ewhittle@normanps.org

Notices regarding **INVOICING/BILLING** will be addressed as follows:

Roberta White
Accounts Payable
Independent School District No. 29, Cleveland County, Oklahoma a/k/a Norman Public Schools
131 South Flood Ave Norman, OK 73069 United States
405-447-6557
accountspayable@normanps.org

6. Miscellaneous.

6.1 Counterparts. This Agreement may be executed in several counterparts, all of which taken together will constitute a single binding Agreement between the Parties. For ease of execution, electronic copies of signature pages sent via facsimile or email will be deemed to bind the Parties as if they exchanged “wet” signatures.

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6.2 Interpretation. This Agreement is the result of negotiations between the Parties and, accordingly, will not be construed for or against either Party regardless of which Party drafted this Agreement or any portion thereof. The Article and Section headings contained in this Agreement are for the convenience of reference only, and will not affect the meaning or interpretation of any provision hereof.

6.3 Severability. In the event any term or provision of this Agreement is declared to be invalid or illegal for any reason, this Agreement will remain in full force and effect and the same will be interpreted as though such invalid and illegal provision were not a part thereof. The remaining provisions will be construed to preserve the intent and purpose of this Agreement and a court of competent jurisdiction may modify such provisions held to be invalid or illegal to preserve each Party's anticipated benefits thereunder.

6.4 Binding Effect; Assignment. The Agreement will be binding on the Parties and their respective successors and permitted assigns. Neither Party may assign this Agreement, in whole or in part, without the prior written consent of the other (which consent will not be unreasonably withheld or delayed); provided however, that NATIONAL COUNCIL may assign this Agreement, in whole or in part, to any entity that controls, is controlled by, or is under common control with NATIONAL COUNCIL, or to any company that purchases all, or substantially all, of NATIONAL COUNCIL's assets.

6.5 Independent Contractors. CLIENT, NATIONAL COUNCIL and Consultant are separate and independent entities. The relationships between CLIENT, NATIONAL COUNCIL and Consultant are purely contractual and neither CLIENT, NATIONAL COUNCIL nor Consultant or their employees or agents, will be considered the employee or agent of any other.

6.6 Waiver. No obligation of either Party under this Agreement may be waived except by mutual written agreement of both Parties. The failure of a Party, at any time, to enforce any provision of this Agreement will not be construed as a waiver of that provision. Until each Party has completely performed all of its obligations under this Agreement, the other Party will be entitled to invoke any remedy available to it under this Agreement or at law. Furthermore, a waiver of one provision of this Agreement will not be construed as a waiver of any other provision, nor will it be construed as a waiver of the same or similar provisions in the future.

6.7 Third Parties. No term or provision of this Agreement is for the benefit of any person who is not a Party hereto (with exception of Consultant), and no such Party will have any right or cause of action hereunder.

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6.8 Conflict of Interest. The Parties hereto agree that they will adhere to the following:

(a) CLIENT agrees that during the term of this Agreement and for a period of twelve (12) months following the termination of this Agreement CLIENT shall not make any solicitation to employ or to otherwise hire NATIONAL COUNCIL's or Consultant's personnel without the written consent of NATIONAL COUNCIL or Consultant.

(b) CLIENT affirms, to the best of his/her knowledge, no actual or potential financial conflict of interest exists between Consultant's family, business and the services provided under this Agreement. In the event of change in private interests during the Term of this Agreement, or any question regarding possible conflict of interest, CLIENT will bring the facts/questions immediately to the attention of NATIONAL COUNCIL.

(c) CLIENT shall not be a near relative to a NATIONAL COUNCIL employee, who is in a decision-making position, with respect to CLIENT's performance under this Agreement.

6.9 Indemnity. Each Party to this Agreement shall, to the extent permitted by the law, indemnify, defend, and hold harmless the other Party from and against any and all third party liabilities, including demands, actions, judgments, appeals, costs, and reasonable counsel fees, arising out of this Agreement, except as a result of either Party's gross negligence, willful misconduct, or bad faith.

6.10 Limitation of Liability

Except for a breach in confidentiality and gross negligence, in no event will:

- (i) NEITHER PARTY SHALL BE HELD LIABLE TO EACH OTHER FOR ANY INDIRECT, SPECIAL INCIDENTAL, PUNITIVE OR CONSEQUENTIAL DAMAGES, WHETHER BASED ON BREACH OF CONTRACT, TORT OR OTHERWISE, ARISING FROM OR RELATED TO THIS AGREEMENT, WHETHER OR NOT SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, OR
- (ii) The aggregate amount of liability of NATIONAL COUNCIL and Consultant for damages or allowed damages under or in connection with this Agreement, whether in contract, tort, or any other legal theory, shall not exceed the total amounts paid or payable by CLIENT hereunder.

6.11 Force Majeure. Except for payment of sums due (which can never be excused by force majeure), neither Party shall be liable to the other nor deemed in default under this Agreement if and to the extent that such Party's performance of this AGREEMENT is prevented by reason of force majeure. The term "force majeure" means an occurrence that is beyond the control of the Party affected and occurs without its fault

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or negligence. Without limiting the foregoing, force majeure includes acts of God; acts of the public enemy; war; terrorism, and events related to such acts; pandemic; riots; strikes; mobilization; labor disputes; civil disorders; fire; flood; lockouts; injunctions-intervention-acts; or failures or refusals to act by government authority; and other similar occurrences beyond the control of the Party declaring force majeure which such Party is unable to prevent by exercising reasonable diligence.

(a) Force majeure shall not include the inability of either the Consultant or any subcontractor to acquire or maintain any required insurance, bonds, licenses or permits under the terms of this AGREEMENT.

(b) If either Party is delayed at any time in its obligations under this Agreement by force majeure, the delayed Party shall notify the other Party in writing of such delay, as soon as is practicable and no later than the following working day, of the commencement thereof and shall specify the causes of such delay in such notice. Such notice shall be sent in accordance with Section 5 above, and shall make a specific reference to this Section 6.10(b), thereby invoking its provisions. The delayed Party shall use its best efforts to cause such delay to cease as soon as practicable and shall notify the other Party in accordance with Section 5 above when it has done so. The time of completion of the delayed Party's obligations shall be automatically extended for a period of time equal to the time of the force majeure.

6.12 Safety Precautions. In the event of health threats as determined by the World Health Organization, the Centers for Disease Control, or local government authority or health agencies (including but not limited to the health threats of COVID-19, H1N1, or other similar infectious diseases), curtailment of transportation facilities, or other similar occurrence beyond the control of the NATIONAL COUNCIL, where any of those factors, circumstances, situations, or conditions or similar ones prevent, dissuade, or unreasonably delay the performance of the Agreement, NATIONAL COUNCIL may at its sole discretion provide the Services virtually to the CLIENT.

6.13 Governing Law. This Agreement will be governed by the laws of the state of Oklahoma (without regard to its conflict of laws provisions).

6.14 Dispute resolution. The Parties will attempt in good faith to resolve any dispute or claim arising out of or in relation to this Agreement through negotiations between a director of each of the Parties with authority to settle the relevant dispute. If the dispute cannot be settled amicably within thirty (30) days from the date on which either Party has served written notice on the other of the dispute then the aggrieved Party must commence an action, suit or proceeding in a court of competent jurisdiction in Oklahoma. The NATIONAL COUNCIL's legal fees in such dispute shall be paid by the CLIENT.

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6.15 Taxes. Unless CLIENT provides NATIONAL COUNCIL with a valid tax exemption certificate, CLIENT will pay or reimburse NATIONAL COUNCIL for all sales, use, VAT, GST, or similar transaction taxes. All transaction taxes payable by CLIENT will be separately stated and exclusive of the price. CLIENT is not liable for taxes that are statutorily imposed on NATIONAL COUNCIL, including taxes or fees measured by NATIONAL COUNCIL's net or gross income or NATIONAL COUNCIL's employment of its personnel. If CLIENT is incorporated or resident outside the U.S., CLIENT represents and warrants that (i) the Services will be performed outside the U.S. and the invoice will state that the Services were performed outside the U.S.; or (ii) if any of the Services are performed in the U.S., NATIONAL COUNCIL will state that in the invoice and provide a breakout of Services performed inside and outside the U.S. CLIENT will provide the withholding tax forms requested by NATIONAL COUNCIL and submit to any withholding required under U.S. tax rules.

6.16 Venue. In the event of litigation, venue for any claim shall lie exclusively in a court of competent jurisdiction in Oklahoma. Each Party: (a) agrees that it is subject to the exclusive jurisdiction of such courts, (b) expressly waives any and all arguments that such courts are inappropriate or inconvenient, and (c) shall be responsible for the substantially losing Party's attorneys' fees and costs for such litigation.

6.17 Jury Waiver. Each Party irrevocably waives, to the maximum extent permitted by law, all rights to trial by jury and all rights to immunity by sovereignty or otherwise any action, proceeding or counterclaim arising out of or relating to this Agreement. If a Party fails to withdraw a request for a jury trial in a lawsuit arising out of this Agreement after written notice by the other Party of violation of this section, the Party making the request for jury trial shall be liable for the reasonable attorneys' fees and costs of the other Party in contesting the request for jury trial, and such amounts shall be awarded by the court in adjudicating the motion.

6.18 Amendment. Except as otherwise stated in this Agreement, this Agreement may only be amended by a writing properly executed by duly authorized representatives of both Parties.

6.19 Order of Precedence. In the event that the terms and conditions contained in this Agreement conflict or are inconsistent with a Statement of Work, the terms and conditions of the Agreement shall prevail. A term of this Agreement may be amended for purposes of a Statement of Work, so long as the Statement of Work references the particular Agreement term to be amended and the Statement of Work is signed by an authorized representative of each of the Parties, in which case the Statement of Work will prevail with regard to that particular term.

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6.20 Purchase Order. Purchase Orders shall be governed by the terms in this Agreement. Nothing contained in a Purchase Order shall in any way modify or delete the terms and conditions contained herein or add any additional or different terms or conditions to the terms of this Agreement. If a term or condition contained in a Purchase Order conflicts with a term or condition in this Agreement, this Agreement will control. In the event of a purchase order, the following instructions shall be adhered to:

- Provide the Contract/MSA Number on the face of PO.
- Description of Services as described in Exhibit C of this Agreement.
- Price per unit sold per Service Line
- Total Price per Service Line
- PO shall be submitted to the following email addresses:
 - a. Contracts@TheNationalCouncil.org
 - b. JanetW@TheNationalCouncil.org

6.21 Entire Agreement. This contract constitutes the entire Agreement between CLIENT and the NATIONAL COUNCIL. There are no other oral or written Agreement's relating to the subject matter of the Contract, unless expressly referred to herein. This Contract may only be modified or amended by written document expressly describing any such modification or amendment, signed by both Parties.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their respective duly authorized officers or agents as of the Effective Date.

**NATIONAL COUNCIL FOR BEHAVIORAL HEALTH
DBA NATIONAL COUNCIL FOR MENTAL WELLBEING**

By: _____
Charles Ingolia
President and CEO

Date

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INDEPENDENT SCHOOL DISTRICT NO. 29, CLEVELAND COUNTY, OKLAHOMA A/K/A NORMAN PUBLIC
SCHOOLS

By: _____
Dr. Tina Floyd
President, NPS Board of Education

Date

EXHIBIT A DESCRIPTION OF SERVICES

1. **NATIONAL COUNCIL Obligations.** Below is a listing of Services to be provided under the Agreement for this Engagement:

1.1 NATIONAL COUNCIL Consultant(s) will provide consultation and training on Adult MHFA on mutually agreed upon date(s) (the "Consultation Date(s)"). Scope of work includes the following:

Adult Mental Health First Aid (AMHFA)

Mental Health First Aid (MHFA) is an evidence-based training program developed to teach adults how to assist and support other adults who may be experiencing a mental health or substance use challenge(s). Instructors in an in-person or virtual Instructor training learn to deliver the AMHFA course in both an in-person and blended virtual delivery format. Adult MHFA covers:

- Common signs and symptoms of mental health challenges
- Common signs and symptoms of substance use challenges
- How to interact with a person in crisis
- How to connect a person with help
- Expanded content on trauma, substance use, and self-care

Before teaching Adult MHFA (AMHFA) to individuals within an organization or community, organizations must schedule a call with a NATIONAL COUNCIL staff member and be certified in AMHFA. This includes committing to teach AMHFA with fidelity and adhering to the implementation requirements. Once accepted, AMHFA Host Sites may invite Instructor candidates to apply to attend a three-day AMHFA Instructor Training. The AMHFA Instructor Training will allow individuals to become certified to deliver the AMHFA program in-person and in a blended virtual format, within their organization or community.

Adult Mental Health First Aid Instructor Certification

The 3-day AMHFA Instructor training certifies Instructor candidates to deliver the standard in-person and blended virtual AMHFA course. AMHFA Instructors are not empowered to train other instructors in the program.

To maintain AMHFA Instructor certification, certified Instructors must agree to preserve the fidelity of the program by following the NATIONAL COUNCIL's guidelines. They must also agree to and are required to teach 3 AMHFA courses per year to maintain certification.

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The AMHFA Instructor Certification program is a 3-day training to learn the in-person and blended virtual delivery model. Instructor candidates will need to complete an Instructor application successfully, and complete approximately 2 hours of pre/post work to gain certification. The AMHFA Instructor Certification Program does require that each participant complete the full Training and be evaluated after presenting a portion of the curriculum. To protect the integrity of the program, the NATIONAL COUNCIL reserves the right to withhold certification of any Training participant who does not meet the standards of the program.

The HOST agrees to manage the logistics of the Training, included, but not limited to, promoting the event, selecting, and communicating with participants prior to the Training, and ensuring virtual technical and administrative support. In addition, the HOST agrees that it will not communicate anything about the Program without approval and written consent of the NATIONAL COUNCIL. Communication in this capacity includes, but is not limited to past trainings, area activities, and industry related campaigns.

NATIONAL COUNCIL will provide HOST with:

- two (2) National Trainers to deliver the Instructor training in-person or virtually
- Physical copies of all materials required for the training for each Instructor candidate. This includes:
 - Adult MHFA Manual Version 2.0
 - In-Person Adult MHFA Teaching Notes Version 2.0
 - In-Persson Adult MHFA Participant Processing Guide Version 2.0
 - Blended Adult MHFA Participant Processing Guide Version 2.0
 - Adult MHFA Instructor Candidate Workbook Version 4.0
 - ALGEE Bear
 - Adult Padfolio
 - MHFA pen

NATIONAL COUNCIL will also support sites in program evaluation to understand AMHFA and its impact. This includes pre, post, and delayed follow-up surveys, access to evaluation data, and technical assistance related to analyzing data, reporting, and using evaluation data to sustain program.

MHFA First Aid Certificate Requirement

Effective December 4, 2023, an Instructor candidate must have earned a certificate or recertification in a Mental Health First Aid Adult or Mental Health First Aid Youth First Aider course within the past three years before completing their Instructor Training application. This requirement ensures a foundational understanding of the MHFA content and principles, which is essential for effective training delivery and success as an MHFA Instructor.

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The Organization shall provide documentation or verification of completion of an MHFA first aid course for each designated Instructor's MHFA course to Mental Health First Aid fourteen (14) days prior to the scheduled Instructor training. The deadline for this documentation will be provided to the Organization lead contact by the Client Services Team in MHFA. Failure to meet this pre-requisite or deadline for documentation may result in the rescheduling of the Instructor training or removal of Instructor candidates from a training and any corresponding rescheduling penalty fees.

In-Person Delivery Requirements

The course will be hosted at a location the HOST has secured, and will adhere to the following training room set up:

- HOST agrees that the two National Trainers will have access to the main training room at least 45 minutes prior to the training start time, on the first day of the training, in order to prepare.
- HOST agrees to ensure a training room is reserved for all 3 days of the training, with ample room for 16 trainees (plus the two national trainers), seated at multiple tables, round or otherwise.
- HOST agrees that an additional breakout room is reserved beginning on the second day and continuing through the end of the training on the final day. This room will easily hold half of the trainees (plus one trainer) seated at multiple tables.
- HOST agrees that both training rooms will be equipped with a projector, projector screen, flip chart with paper and speakers (for audio clips) for all days of the training. MHFA National Trainers will bring their own laptop and cord/adaptor cable.
- Additionally, HOST will provide: Chart paper/easel, Markers, Pens, Post-It notes, Projector, Projector Screen.

Virtual Delivery Requirements

The course will be hosted through Zoom, and we will provide a how-to guide for participants who have never used this platform.

- Computer: Windows or Apple desktop or laptop computer OR Mobile Device/Tablet/Surface: iOS, Android, Windows
- Microphone and speakers: Participants whose computers do not have a microphone and/or speaker can use the dial-in option from their phone for audio
- HD Webcam: Either built into the user's device or external
- Internet Connection: We recommend an internet speed of at least 5 mbps upload/download speed
- Phone (backup audio option): Phones may be used for audio support only

Youth Mental Health First Aid (YMHFA)

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Youth Mental Health First Aid is an evidence-based training program developed for adults to learn how to assist and support young people ages 12-18 who may be experiencing a mental health or substance use challenge. Instructors in an in-person or virtual Instructor training learn to deliver the YMHFA course in both an In-person and blended virtual delivery format. Youth MHFA covers:

- Common signs and symptoms of mental health challenges in this age group, including anxiety, depression, eating disorders and attention deficit hyperactive disorder (ADHD).
- How to interact with a child or adolescent in crisis.
- How to connect the youth with help.
- Expanded content on trauma, substance use, self-care and the impact of social media and bullying.

Before teaching Youth MHFA (YMHFA) to individuals within an organization or community, organizations must schedule a call with a NATIONAL COUNCIL staff member and be certified in YMHFA. This includes committing to teach YMHFA with fidelity and adhering to the implementation requirements. Once accepted, YMHFA Host Sites may invite Instructor candidates to apply to attend a three-day YMHFA Instructor Training. The YMHFA Instructor Training will allow individuals to become certified to deliver the YMHFA program in-person and in a blended virtual format, within their organization or community.

Youth Mental Health First Aid Instructor Certification

The 3-day YMHFA Instructor training certifies Instructor candidates to deliver the standard in-person and blended virtual YMHFA course. YMHFA Instructors are not empowered to train other instructors in the program.

To maintain YMHFA Instructor certification, certified Instructors must agree to preserve the fidelity of the program by following the NATIONAL COUNCIL's guidelines. They must also agree to and are required to teach 3 YMHFA courses per year to maintain certification.

The YMHFA Instructor Certification program is a 3-day training to learn the in-person and blended virtual delivery model. Instructor candidates will need to complete an Instructor application successfully, and complete approximately 2 hours of pre/post work to gain certification. The YMHFA Instructor Certification Program does require that each participant complete the full Training and be evaluated after presenting a portion of the curriculum. To protect the integrity of the program, the NATIONAL COUNCIL reserves the right to withhold certification of any Training participant who does not meet the standards of the program.

The HOST agrees to manage the logistics of the Training, including, but not limited to, promoting the event, selecting, and communicating with participants prior to the Training, and ensuring virtual technical and administrative support. In addition, the HOST agrees that it will not communicate anything about the

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Program without approval and written consent of the NATIONAL COUNCIL. Communication in this capacity includes, but is not limited to past trainings, area activities, and industry related campaigns.

NATIONAL COUNCIL will provide HOST with:

- two (2) National Trainers to deliver the Instructor training in-person or virtually
- Physical copies of all materials required for the training for each Instructor candidate. This includes:
 - Youth MHFA Manual Version 2.0
 - In-Person Youth MHFA Teaching Notes Version 2.1.1
 - In-Person Youth MHFA Participant Processing Guide Version 2.1
 - Blended Youth MHFA Participant Processing Guide Version 2.1
 - Youth MHFA Instructor Candidate Workbook Version 4.0
 - ALGEE Bear
 - Adult Padfolio
 - MHFA pen

NATIONAL COUNCIL will also support sites in program evaluation to understand YMHA and its impact. This includes pre, post, and delayed follow-up surveys, access to evaluation data, and technical assistance related to analyzing data, reporting, and using evaluation data to sustain program.

MHFA First Aid Certificate Requirement

Effective December 4, 2023, an Instructor candidate must have earned a certificate or recertification in a Mental Health First Aid Adult or Mental Health First Aid Youth First Aider course within the past three years before completing their Instructor Training application. This requirement ensures a foundational understanding of the MHFA content and principles, which is essential for effective training delivery and success as an MHFA Instructor.

The Organization shall provide documentation or verification of completion of an MHFA first aid course for each designated Instructor's MHFA course to Mental Health First Aid fourteen (14) days prior to the scheduled Instructor training. The deadline for this documentation will be provided to the Organization lead contact by the Client Services Team in MHFA. Failure to meet this pre-requisite or deadline for documentation may result in the rescheduling of the Instructor training or removal of Instructor candidates from a training and any corresponding rescheduling penalty fees.

In-Person Delivery Requirements

The course will be hosted at a location the HOST has secured, and will adhere to the following training room set up:

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- HOST agrees that the two National Trainers will have access to the main training room at least 45 minutes prior to the training start time, on the first day of the training, in order to prepare.
- HOST agrees to ensure a training room is reserved for all 3 days of the training, with ample room for 16 trainees (plus the two national trainers), seated at multiple tables, round or otherwise.
- HOST agrees that an additional breakout room is reserved beginning on the second day and continuing through the end of the training on the final day. This room will easily hold half of the trainees (plus one trainer) seated at multiple tables.
- HOST agrees that both training rooms will be equipped with a projector, projector screen, flip chart with paper and speakers (for audio clips) for all days of the training. MHFA National Trainers will bring their own laptop and cord/adaptor cable.
- Additionally, HOST will provide: Chart paper/easel, Markers, Pens, Post-It notes, Projector, Projector Screen.

Virtual Delivery Requirements

The course will be hosted through Zoom, and we will provide a how-to guide for participants who have never used this platform.

- Computer: Windows or Apple desktop or laptop computer OR Mobile Device/Tablet/Surface: iOS, Android, Windows
- Microphone and speakers: Participants whose computers do not have a microphone and/or speaker can use the dial-in option from their phone for audio
- HD Webcam: Either built into the user's device or external
- Internet Connection: We recommend an internet speed of at least 5 mbps upload/download speed
- Phone (backup audio option): Phones may be used for audio support only

Community Specific Course Adult/Youth, Higher Ed; Public Safety; Corrections; Fire/EMS; Older Adult; Military, Veterans & their Families; Tribal Communities and Indigenous Peoples; Mental Health First Aid

The Community Specific Course Mental Health First Aid (MHFA) is an evidence-based training program developed to teach adults how to assist and support individuals within the specific community who may be experiencing a mental health or substance use challenge(s). Instructors in an in-person or virtual Instructor training learn to deliver the AMHFA course in both and In-person and blended virtual delivery format. Adult MHFA covers:

- Common signs and symptoms of mental health challenges
- Common signs and symptoms of substance use challenges

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- How to interact with a person in crisis
- How to connect a person with help
- Expanded content on trauma, substance use, and self-care

Before teaching Adult MHFA (AMHFA)/Youth MHFA (YMHFA) to individuals within an organization or community, organizations must schedule a call with a NATIONAL COUNCIL staff member and be certified in AMHFA/YMHFA. This includes committing to teach AMHFA/YMHFA with fidelity and adhering to the implementation requirements. Once accepted, AMHFA/YMHFA Host Sites may invite Instructor candidates to apply to attend a three-day AMHFA/YMHFA Instructor Training. The AMHFA/YMHFA Instructor Training will allow individuals to become certified to deliver the AMHFA/YMHFA program in-person and in a blended virtual format, within their organization or community.

teen Mental Health First Aid

teen Mental Health First Aid (“tMHFA”) is an evidence-based training that was brought to the United States in partnership with Lady Gaga’s Born This Way Foundation. It teaches high school students in the 9th, 10th, 11th, and 12th grades how to identify, understand and help their friends with mental health and substance use challenges and how to get the help of an adult. The program is designed to develop teen knowledge and skills in:

- Recognizing warning signs that a friend is developing a mental health challenge
- Understanding how to talk to a friend about mental health and seeking help
- When and how to tell a responsible adult
- Where to find appropriate and helpful resources about mental illness and professional help
- How to respond in a crisis situation

Before teaching tMHFA to youth in grades 9-12, organizations must schedule a call with a NATIONAL COUNCIL staff member and be registered as tMHFA Sites. This includes committing to teach the program with fidelity and adhering to the implementation requirements. Once accepted, tMHFA Sites may invite Instructor candidates to apply to attend a three-day tMHFA Instructor Training. The tMHFA Instructor Training will allow individuals to become certified to deliver the tMHFA program in-person at an approved tMHFA Site. Certified tMHFA Instructors can then attend an additional 1-day tMHFA Instructor training to be certified in the blended tMHFA delivery model.

teen Mental Health First Aid Instructor Certification

The 3-day tMHFA Instructor training certifies Instructor candidates to deliver the standard in-person tMHFA course. tMHFA Instructors are not empowered to train other instructors in the program. An additional 1-day tMHFA Instructor training is required in order to certify Instructor candidates to teach

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the blended delivery model. This additional 1-day can be combined with the standard 3-day training, or taken on a later date.

To maintain tMHFA Instructor certification, tMHFA Instructors must agree to preserve the fidelity of the program by following the NATIONAL COUNCIL's guidelines:

- Instructors are also required to submit an annual observation form documenting that the course is being taught with fidelity;
 - this form is to be completed by the tMHFA coordinator, another tMHFA Instructor, or another adult at the site.
 - Instructors will be provided with the form following the tMHFA Instructor Training and will need to submit one completed form per year.

The tMHFA Instructor Certification program is a 3-day training to learn the in-person delivery model. An additional 1-day tMHFA Instructor training is required in order to certify Instructor candidates to teach the blended delivery model. At both trainings, Instructor candidates will take pre- and post-tests before and after the training. Instructor candidates will also participate in approximately four hours of pre-work that will need to be completed prior to the Instructor Training. The tMHFA Instructor Certification Program does require that each participant complete the full Training and be evaluated after presenting a portion of the curriculum. To protect the integrity of the program, the NATIONAL COUNCIL reserves the right to withhold certification of any Training participant who does not meet the standards of the program.

The HOST agrees to manage the logistics of the Training, included, but not limited to, promoting the event, selecting, and communicating with participants prior to the Training, and ensuring virtual technical and administrative support. In addition, the HOST agrees that it will not communicate anything about the Program without approval and written consent of the NATIONAL COUNCIL. Communication in this capacity includes, but is not limited to past trainings, area activities, and industry related campaigns.

NATIONAL COUNCIL will provide HOST with:

- two (2) National Trainers to deliver the Instructor training virtually
- physical copies of all materials required for the training for each Instructor candidate. This includes:
 - tMHFA Teaching Notes (6x45 and 3x90) and PPTs
 - Implementation Toolkit
 - Instructor Processing Guide

NATIONAL COUNCIL will also support sites in program evaluation to understand tMHFA impact on teen learning and behavior. This includes pre, post, and delayed follow-up surveys, access to student

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evaluation data, and technical assistance related to analyzing data, reporting, and using evaluation data to sustain program.

Virtual Delivery Requirements

The course will be hosted through Zoom, and we will provide a how-to guide for participants who have never used this platform.

- Computer: Windows or Apple desktop or laptop computer OR Mobile Device/Tablet/Surface: iOS, Android, Windows
- Microphone and speakers: Participants whose computers do not have a microphone and/or speaker can use the dial-in option from their phone for audio
- HD Webcam: Either built into the user's device or external
- Internet Connection: We recommend an internet speed of at least 5 mbps upload/download speed
- Phone (backup audio option): Phones may be used for audio support only

MSA No. MSA_00187886

STATEMENT OF WORK # [REDACTED] ("SOW")
ISSUED UNDER
MSA NUMBER: _____

(ATTACHED SEPARATELY)

MSA No. MSA_00187886_

EXHIBIT B
AUTOMATED CLEARING HOUSE (“ACH”)
PAYMENT INSTRUCTIONS

To initiate an ACH/Wire transfer payment(s), all payment(s) to the following bank account:

Name of Financial Institution:	Bank of America
Bank Account Number:	004463756450
Name on Bank Account:	National Council for Behavioral Health
Routing Number for ACH:	052001633
Routing Number for Wire Transfer:	026009593
Address of Financial Institution:	12099 Rockville Pike, Rockville, MD 20852
Remittance Email:	Accountsreceivable@thenationalcouncil.org
Invoice Number:	Please include National Council’s invoice number on all payments

Contract No. MSA_00187886_SOW_001_5770.Y001_

STATEMENT OF WORK (SOW#001)

THIS STATEMENT OF WORK (SOW), effective as set forth herein, amends the Agreement by and between **NATIONAL COUNCIL FOR BEHAVIORAL HEALTH DBA “NATIONAL COUNCIL FOR MENTAL WELLBEING”** (“NATIONAL COUNCIL”) and **INDEPENDENT SCHOOL DISTRICT NO. 29, CLEVELAND COUNTY, OKLAHOMA A/K/A NORMAN PUBLIC SCHOOLS** (“CLIENT”).

WHEREAS, The Parties agree that the terms and conditions of the Master Services Agreement dated **July 1, 2025** (“Agreement”) govern this SOW. The terms and conditions of the Agreement shall apply to this SOW as if fully set forth herein. In the event of a conflict between the terms and conditions of this SOW and the terms and conditions of the Agreement, this SOW shall prevail.

WHEREAS, the Parties desire to add an SOW under the Agreement as specified herein.

NOW, THEREFORE, in consideration of the mutual covenants, promises and undertakings hereinafter set forth, and for other good and sufficient considerations, the receipt of which is hereby acknowledged, the Parties agree hereto as follows:

Details

Pricing: The CLIENT agrees to pay the NATIONAL COUNCIL a fixed fee of **\$26,000.00** inclusive of all travel, lodging and per diem for the two trainers, 16 participants, program management, technical assistance, and trainer fees for this in-person/virtual Engagement. The CLIENT agrees to manage the logistics of the Training, including, but not limited to, promoting the event, selecting, and communicating with participants prior to the Training, and ensuring any virtual/in-person technical and administrative support. In addition, the CLIENT agrees that the NATIONAL COUNCIL has approval of all communication about the Mental Health First Aid program. Communication in this capacity includes, but is not limited to past Trainings, area activities, and industry related campaigns.

Billing: CLIENT agrees to pay the NATIONAL COUNCIL for the Training a fixed fee of **\$26,000.00** within thirty (30) days of each completed Training(s). Should CLIENT require additional manuals outside of those furnished under this Agreement for the instructor Training, NATIONAL COUNCIL will invoice CLIENT separately upon order and will be paid in full. CLIENT will pay NATIONAL COUNCIL for such Services within thirty (30) days of receiving an invoice. If an invoice amount is equal to or greater than \$100,000 in value, CLIENT will send payment to the NATIONAL COUNCIL via Automated Clearing House (“ACH”) transfers as

Contract No. MSA_00187886_SOW_001_5770.Y001_

hereby provided under Exhibit D. ACH Payment Instructions. If an invoice amount is less than \$100,000 in value, CLIENT shall send payment(s) via check to NATIONAL COUNCIL at the following lockbox address:

NATIONAL COUNCIL FOR MENTAL WELLBEING

P.O. Box 745709

Atlanta, GA 30374-5709

Type of Training	Training Dates	Cost
Hosted In-Person Youth Instructor Training	August 4-6, 2025	\$26,000.00
All-Inclusive Total		\$26,000.00

Period of Performance. The Term of this SOW will begin from **January 15, 2025**, and will continue through and including **September 30, 2025**.

Cancellation and Re-Scheduling. In the event that CLIENT terminates and or re-schedules a training, as set forth in each Scope of Work, CLIENT shall reimburse NATIONAL COUNCIL in the following manner:

- 25% of the total Course Fee 31-45 days prior to the scheduled date of training
- 50% of the total Course Fee 15-30 days prior to the scheduled date of training
- 100% of the total Fee 0-14 days prior to the scheduled date of training

Please note: NATIONAL COUNCIL reserves the right to cancel any Instructor led Training(s) that does not meet the minimum participation requirements of at least 5 participants.

All other original contract terms and conditions apply. If the above changes are agreeable, please sign and return to the NATIONAL COUNCIL, attention to **Fadela Belhaj**, Contracts Administrator at FadelaB@TheNationalCouncil.org.

Contract No. MSA_00187886_SOW_001_5770.Y001_

IN WITNESS WHEREOF, the Parties have caused this SOW to be executed by their authorized representatives.

NATIONAL COUNCIL FOR BEHAVIORAL HEALTH
DBA NATIONAL COUNCIL FOR MENTAL WELLBEING

By: _____
Charles Ingoglia
President and CEO

Date

INDEPENDENT SCHOOL DISTRICT NO. 29, CLEVELAND COUNTY, OKLAHOMA A/K/A NORMAN PUBLIC SCHOOLS

By: _____
Dr. Tina Floyd
President, NPS Board of Education

Date

Contract No. _MSA_00187886_SOW_001_5770.Y001_

- K. **Agreement between NPS and Cook Center for Human Connection for a Mental Health Series Platform and related products that fulfill requirements of a District Grant. The Agreement is fully grant-funded.**
 - Consent Item**



Independent School District No. 29, Cleveland County, Oklahoma, a/k/a Norman Public Schools
 Address: 131 S. Flood Ave
 Norman, OK 73069
 United States

Cook Center for Human Connection
 1955 W Grove Pkwy #300
 Pleasant Grove , UT 84062

Elizabeth Whittle
 ewhittle@normanps.org
 405-366-5804

Prepared by: Nick Newbold
 Director, School and Community
 Advocacy
 nick.newbold@cookcenter.org
 +18016288643

Quote Number: 12583900266
 Quote created: November 20, 2024
 Quote expires: February 18, 2025

PRODUCTS & SERVICES	QUANTITY	PRICE
Parent Coaching · Any parents or caregivers in the district are eligible to participate.	1	\$45,000.00 for 1 year
Mental Health Series Platform Grants access to the comprehensive Mental Health Series Platform, featuring on-demand videos, courses, resources and facilitated live events offered multiple times each week for the contracted period of time.	1	\$21,000.00 for 1 year
SUMMARY		
One-time subtotal		\$66,000.00

Total	\$66,000.00
--------------	--------------------

Comments

Mental Health Series and Parent Coaching services accessible Feb 1, 2025 - Jan 31, 2026.

Purchase Terms

Payment due upfront and in full. Terms are Net 30.

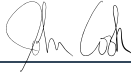
Agreement Terms

This purchase contract documents a purchase made by Independent School District No. 29, Cleveland County, Oklahoma, a/k/a Norman Public Schools from the Cook Center for Human Connection. In exchange for the consideration described in **12583900266** (a copy which is combined hereto as "Quote"), and subject to the terms (including product information, payment amounts, payment deadlines and rates for future years, if applicable) listed thereon. Company will provide Customer access to the planning of named software and service products.

This agreement may be revoked by Company or Customer if the conditions (such as deadlines for signature of this Agreement, deadlines for Company's receipt of a customer approved purchase order etc.) outlined on Quote are not met.

Implementation, Training and support Information: Implementation and Training Services. Customer's purchase of services includes virtual onboarding and training services. Any additional onsite training or professional development will be noted in Quote.

ACCEPTED AND AGREED

Independent School District No. 29, Cleveland County, Oklahoma, a/k/a Norman Public Schools	Cook Center for Human Connection
Signature : _____	Signature : <u></u>
Print Name : _____	Print Name : <u>John Cook</u>
Title : _____	Title : <u>COO</u>
Date : _____	Date : <u>1/8/25</u>

- L. **Supplemental Schedule No. 15 to MIDL Architects, LLC Master Agreement for the Center for Arts and Learning Doors and Hardware Replacement
Consent Item**

Supplemental Schedule No. 15
to
Master Agreement
Between
Independent School District #29 (ISD-29) of Cleveland County, Oklahoma,
d/b/a Norman Public Schools (“Owner”)
and
MIDL Architects, LLC. (“Architect”)
dated May 10th, 2021 (the “Master Agreement”)

This Supplemental Schedule is executed and delivered pursuant to the terms and conditions contained in the Master Agreement between Owner and Architect. This Supplemental Schedule and the attached Exhibit reaffirm and incorporate each of the terms and conditions of the Master Agreement and sets forth the understanding of the Owner and Architect with respect to the specific services to be performed on the project described herein. Terms described in the Master Agreement shall have their defined meanings when used in this Supplemental Schedule.

Project Name:

Norman Public Schools 2025 CAL Doors & Hardware Replacement

Description of Project:

Replace portion of doors and door hardware at Center for Arts and Learning.
Conceptual Design for Change of Occupancy.
Norman, Oklahoma

Project Parameters:

Project Schedule: To be determined
Construction Budget: To be determined

Project Team:

Cory S. Miller, AIA - Principal Architect

Architect's Services:

Basic Architectural Services as defined in Article 3

Compensation: Hourly Not-To-Exceed Twenty-Two Thousand Five Hundred Dollars (\$22,500.00) without prior approval, plus reimbursable expenses.

Special Terms:

DATED this ____ day of _____, 2025.

**INDEPENDENT SCHOOL DISTRICT
#29 (ISD-29) OF CLEVELAND COUNTY, OKLAHOMA
D/B/A NORMAN PUBLIC SCHOOLS**

By: _____

Name:

Title:
“Owner”

By: _____

Name: Cory S. Miller, AIA
MIDL Architects, LLC.

Title: Principal Architect
“Architect”

VI. **Additional Agenda Items**

A. **2023 Bond Update for Oklahoma Aviation Academy Bid Tabulations
Presented by Justin Milner and Brent Collins, Manhattan Construction
Action Item**

Motion to approve the bid package for the Oklahoma Aviation Academy 2023 Bond as presented.
This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed.
Dawn Brockman: Yes, Tina Floyd: Yes, Dirk O'Hara: Yes, Alex Ruggiers: Yes

The background of the slide is a grayscale photograph of graduates in caps and gowns. They are shown in various states of celebration, with some raising their hands and others shouting. The image is semi-transparent, allowing the text to be overlaid clearly.

2023 Bond Update: Oklahoma Aviation Academy

Justin Milner, Associate Superintendent and COO
Brent Collins, Vice President of Operations, Manhattan Construction
January 13th, 2025

Oklahoma Aviation Academy

Base Bid Scope of Work

New high school focused on Aviation.

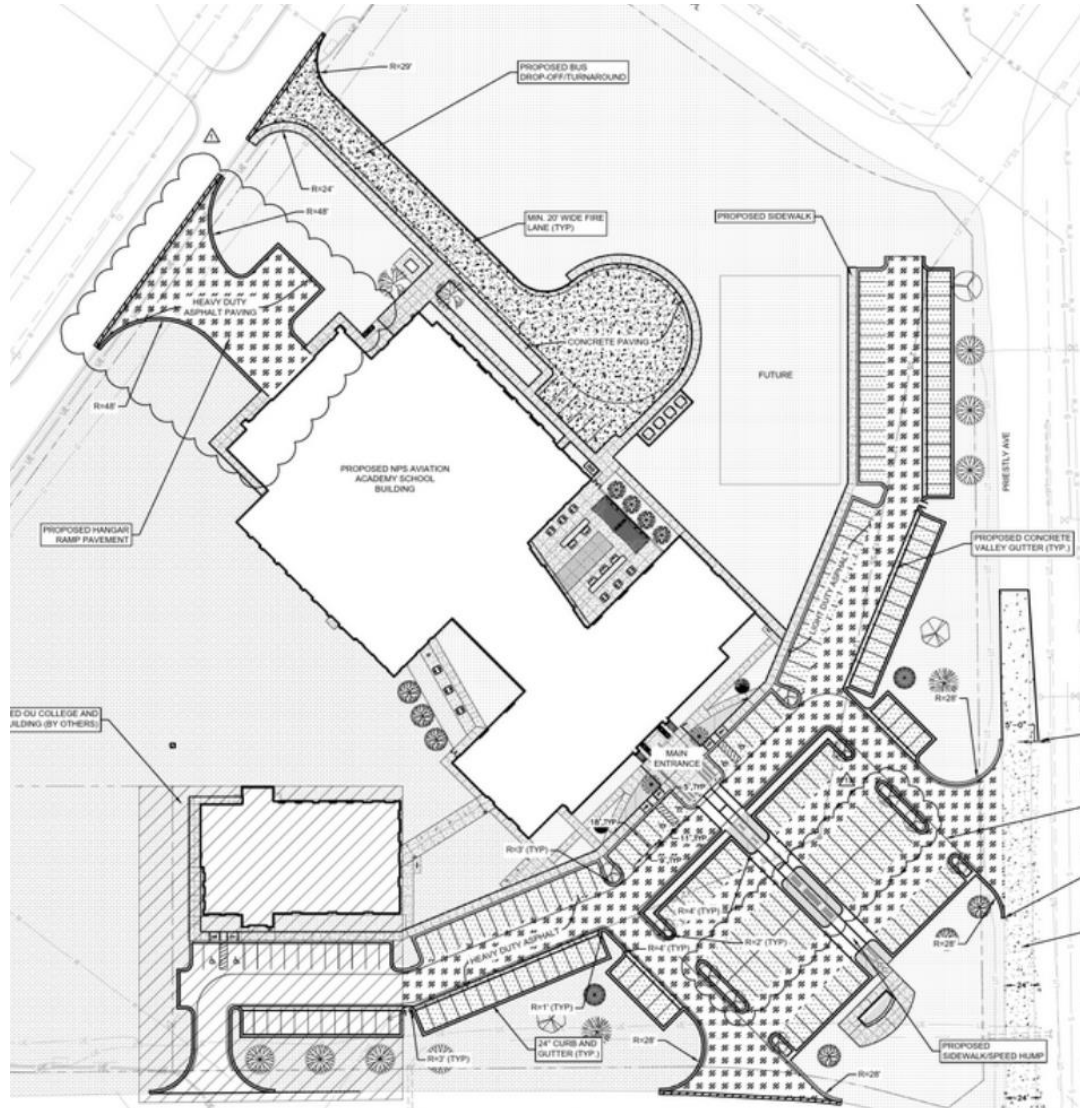
Received 107 Sealed Bids

Bid Packages Include

- Concrete
- Insulated Concrete Formwork
- Masonry
- Structural Steel
- Decorative Metal
- Millwork
- Waterproofing
- EIFS
- Cement Fiber Panels
- Metal Panels
- Roofing
- Doors, Frames, Hardware
- Overhead Storm Shutters
- Glass and Glazing
- Hanger Door
- Drywall
- Polished Concrete Floors
- Epoxy Flooring
- Flooring
- Painting
- Specialties
- Signage
- Operable Partitions
- Folding Glass Partitions
- Pre-Engineered Canopy
- Fabric Shade Canopy
- Food Service Equip
- Laboratory Casework
- Retractable Bleachers
- Window Shades
- Fixed Audience Seating
- Elevators
- Fire Suppression
- Mechanical/Plumbing
- Electrical
- Sidewalks/Site Concrete
- Site Paving
- Fencing Gates
- Landscaping
- Artificial Turf



Oklahoma Aviation Academy – Site Plan



Oklahoma Aviation Academy - Bids

03.10 - Turnkey Concrete

Bidder's Name:	Cantera	CEI	PCC	Lithko
Base Bid:	1,460,740	1,445,000	1,205,000	1,332,000
Performance and Payment Bond	12,519	14,450	25,000	11,000

03.20 - Turnkey ICF Work

Bidder's Name:	KB Walker	CIA	IMS Masonry
Base Bid:	1,312,695	1,700,000	1,860,945
Performance and Payment Bond	16,408	24,480	37,220

04.10 - Masonry

Bidder's Name:	Sun Valley	MCR	CIA	IMS Masonry	DMG Masonry
Base Bid:	1,559,182	1,650,000	1580000	2,149,533	1,378,161
Performance and Payment Bond	14,033	82,500	22750	42,991	11,779

05.10 - Structural Steel & Misc. Metal

Bidder's Name:	Basden	Unquice Metals	Alamo Steel	Bennett Steel
Base Bid:	3,943,948	4,264,506	3,963,252	3,693,700
Performance and Payment Bond	39,440	19,607	Missing	37,000



Oklahoma Aviation Academy - Bids

05.70 - Decorative Metal

Bidder's Name:	York Metal	VIVA Railings
Base Bid:	300,000	675,619
Performance and Payment Bond	3000	11,148

06.20 - Millwork

Bidder's Name:	Nextspacs	EGR	Precision Casework
Base Bid:	1,248,999	1,004,803	823,780
Performance and Payment Bond	18736	43542	16460

07.10 - Waterproofing & Caulking

Bidder's Name:	GDA	OK Roofing	Alpha Insulation
Base Bid:	628,066	303,154	777,570
Performance and Payment Bond	7,537	3,031	12,000

07.20 - EIFS

Bidder's Name:	SILVA	DMG Masonry
Base Bid:	220,000	194,566
Performance and Payment Bond	Missing	1,932

07.30 - Cement Fiber Wall Panels

Bidder's Name:	JR Roofing
Base Bid:	441,945
Performance and Payment Bond	5,303



Oklahoma Aviation Academy - Bids

07.40 - Metal Panel Systems

Bidder's Name:	Sooner Recon	Proline Panel	Oklahoma Roofing	MCG LLC	Artform
Base Bid:	490,500	526,279	886,219	1,087,800	919,056
Performance and Payment Bond	5,395	26,314	5,484	Missing	12,691

07.50 - Membrane & Metal Roofing

Bidder's Name:	JR Roofing	Coontz	Universal Roofing	Sooner Recon	Oklahoma Roofing
Base Bid:	1,795,914	1,795,000	3,696,447	1,875,000	2,455,899
Performance and Payment Bond	21,551	17,950	54630	17,662	17,097

08.10 - Doors, Frames & Hardware

Bidder's Name:	Dallas Door	Piper Weatherford
Base Bid:	543,210	600,000
Performance and Payment Bond	27,146	12,000

08.40 - Overhead Storm Shutter Doors

Bidder's Name:	DH Pace	OGD Equipment	Burgess Company	Johnson Equip
Base Bid:	122,712	134,383	111,200	102,244
Performance and Payment Bond	1,228	No	1,668	3,000

08.44 - Glass & Glazing

Bidder's Name:	Safezone	Tietsort LLC	Avenue C Glass
Base Bid:	1,475,396	No Bid	No Bid
Performance and Payment Bond	14,753		



Oklahoma Aviation Academy - Bids

08.50 - Hanger Door

Bidder's Name:	Johnson Equipment
Base Bid:	39,244
Performance and Payment Bond	1,000

09.29 - Drywall & Acoustical

Bidder's Name:	Green Country	Midwest Drywall	Arrow Construction
Base Bid:	5,573,685	4,285,000	3,345,898
Performance and Payment Bond	50,165	42,850	33,458

09.61 - Polished Concrete Floors

Bidder's Name:	Advanced Commercial	Bryans Flooring	Quest Mark	Epoxy Coating
Base Bid:	49,650	112,173	46,594	108,980
Performance and Payment Bond	N/A	1,200	N/A	1,744

09.62 - Epoxy Flooring

Bidder's Name:	Epoxy Coating Special	Zion Industrial	Advanced Commercial	Bryans Flooring	Alpha Insulation
Base Bid:	22,800	13,600	19,169	50,898	14000
Performance and Payment Bond	N/A	N/A	N/A	Missing	N/A

09.68 - Flooring

Bidder's Name:	Bryans Flooring	Andeco Flooring
Base Bid:	1,348,800	1,242,000
Performance and Payment Bond	14,500	18,400



Oklahoma Aviation Academy - Bids

09.90 - Painting

Bidder's Name:	WH BACA	Advanced Commercial	Silva Inc	ALPR	Cherokee Painting	Dannix Painting
Base Bid:	312000	280,490	488,000	400,000	339,670	337,780
Performance and Payment Bond	6240	12,056	No Bid	20,000	8,490	6,896

10.10 - Misc. Specialties

Bidder's Name:	Czarnecki Construction	Spectrum Material Only	Best Companies Lockers Only
Base Bid:	414,509	259,556	18546
Performance and Payment Bond	6,126		

10.14 - Signage

Bidder's Name:	Vital Signs	J&B Graphics	Sign Innovations
Base Bid:	149,618	142,138	146,000
Performance and Payment Bond	3,633	2843	Missing

10.22 - Operable Folding Partition

Bidder's Name:	Best Companies
Base Bid:	27,427
Performance and Payment Bond	329

10.35 - Folding Glass Panel Partition

Bidder's Name:	Johnson Equipment
Base Bid:	40,244
Performance and Payment Bond	1,050



Oklahoma Aviation Academy - Bids

10.70 - Pre-engineered Canopies

Bidder's Name:	Archtype Canopies	Play by Design
Base Bid:	145,300	158,000
Performance and Payment Bond	2,200	3,160
Bid Alt # 1 - Omit Canopy	8,000	-137,000

10.75 - Fabric Shade Canopy

Bidder's Name:	ACS Playground	Play by Design
Base Bid:	65,900	51,000
Performance and Payment Bond	750	1,020

11.40 - Food Service Equipment

Bidder's Name:	Amudnsen	Singer HR
Base Bid:	755,000	813,792
Performance and Payment Bond	11,310	5,495

11.65 - Telescopic Bleachers & Fixed Seating

Bidder's Name:	Performance surfaces
Base Bid:	136,501
Performance and Payment Bond	1,450



Oklahoma Aviation Academy - Bids

12.10 - Window Shades

Bidder's Name:	Russell Interiors
Base Bid:	74,170
Performance and Payment Bond	1,480

14.10 - Elevators

Bidder's Name:	TKE	Kone	Schindler
Base Bid:	112,178	159,960	99,025
Performance and Payment Bond	Missing	2,399	545

21.10 - Fire Suppression

Bidder's Name:	Premier Fire Protection	Blackwater	SFS	Firetrol
Base Bid:	490,000	517,237	785,100	1,098,900
Performance and Payment Bond	14,700	24,631	15,700	21,978

23.10 - Mechanical

Bidder's Name:	Wattie Wolf	Harrison Orr	Matherly Mech	United Mechanical
Base Bid:	6,489,400	7,843,500	7,122,000	7,089,105
Performance and Payment Bond	40,355	66,000	38,774	38,579

26.10 - Electrical

Bidder's Name:	Bright Electric	Prime Electric	Ross Electric
Base Bid:	7,727,500	6,340,056	5,200,000
Performance and Payment Bond	Missing	35,701	38920



Oklahoma Aviation Academy - Bids

32.12 - Sidewalk and Site Concrete

Bidder's Name:	Cantera Concrete
Base Bid:	564,050
Performance and Payment Bond	4,834

32.25 - Site Paving

Bidder's Name:	Bishop Construction	Silver Star	Connelly Paving	Turning Point
Base Bid:	868,850	1,010,000	1,168,600	877,700
Performance and Payment Bond	8,700	10,300	24,000	15,000

32.30 - Fencing & Gates

Bidder's Name:	Liberty Fence
Base Bid:	49,775
Performance and Payment Bond	N/A

32.90 - Landscaping & Irrigation

Bidder's Name:	Greenshade	Grooms Irrigation
Base Bid:	423,749	292,400
Performance and Payment Bond	9,599	4,500

32.95 - Artificial Turf

Bidder's Name:	Synturf LLC
Base Bid:	10,219
Performance and Payment Bond	N/A





THANK YOU





**Oklahoma Aviation Academy
Norman, Oklahoma
GMP Budget Proposal**



OKLAHOMA
AVIATION ACADEMY
at Norman Public Schools 



Builder-Driven
Pre-Construction®

**Oklahoma Aviation Academy
Norman, Oklahoma**

Prepared For:

Justin Milner
Norman Public Schools

Prepared By:

Manhattan Construction Company LLC (successor-
by-conversion to Manhattan Construction Company)
410 N Walnut Suite 105
Oklahoma City, OK

Contact at Manhattan:

John Sewall
jsewall@manhattanconstruction.com
214-504-4939

Phil Brandt
pbrandt@manhattanconstruction.com
405-520-1312

Contents:

- Section 1: GMP Bid Proposal Recap**
- Section 2: GMP Bid Proposal Estimate Detail**
- Section 3: Clarifications and Assumptions**
- Section 4: Project Control Schedule**
- Section 5: Site Logistics & Phasing Plan**
- Section 6: Document Acknowledgement**



Oklahoma Aviation Academy

Norman, Oklahoma

January 13, 2025



Section 1: GMP Bid Proposal Recap

Norman Public School Aviation High School

January 8, 2025

Estimate Version: GMP

Norman Public Schools



DESCRIPTION	QUANTITY	UNIT	TOTAL
OAA Building	94,460 SQFT	\$370.50	\$34,997,027
OU Building	9,975 SQFT	\$391.45	\$3,904,744
Estimate Totals	105,991 SQFT	\$367.03	\$38,901,771
General Conditions			\$3,522,330
General Requirements			\$434,200
1.25% General Liability Insurance			\$568,347
0.20% Builders Risk Insurance			\$90,936
Subtotal			\$43,517,584
3.75% Fee			\$1,631,909
Precon Services			\$318,300
New Total			\$45,467,793
2.20% MCC Project Contingency			\$1,000,291
Total	105,991 SQFT	\$438.42	\$46,468,084



Oklahoma Aviation Academy

Norman, Oklahoma

January 13, 2025



Section 2: GMP Bid Proposal Estimate Detail

Norman Public School Aviation High School

January 8, 2025

Estimate Version: GMP

Norman Public Schools



DESCRIPTION	QUANTITY	UNIT	TOTAL
OAA Building			
01.04 Temporary Facilities and Logistics			
Temporary Protection	1.00	LSUM	\$50,000.00
Temporary Dance Floor at Entry Lobby Area	1.00	LSUM	\$100,000.00
Mockups	1.00	LSUM	\$20,000.00
Safety Maintenance	24.00	MONTH	\$500.00
Periodic Clean-up	24.00	MONTH	\$1,000.00
Final Cleaning - Buiding	91,460.00	SQFT	\$0.50
Final Cleaning - Glass	20,247.00	SQFT	\$0.75
Final Cleaning - Grounds	1.00	LSUM	\$2,500.00
SWPPP	1.00	LSUM	\$5,000.00
			\$274,415
02.00 Demolition			
Selective Demolition - K&M Dirt Service	1.00	LSUM	\$22,104.00
Remove trees (not inside property boundary)	2.00	EACH	\$0.00
Remove paving	4,138.42	SQYD	\$0.00
Remove 12" storm culvert piping	52.45	LNFT	\$0.00
Remove Buried Obstructions (nothing shown)	0.00	CUFT	\$0.00
Remove Asphalt paving on Priestly to parking lot turn-in	725.00	SQYD	\$0.00
			\$22,104
03.01 Turnkey Concrete - Structural			
Concrete Footing Sub - PCC Group	1.00	LSUM	\$1,021,000.00
Grade Beam 24" w x 24" d	449.00	LNFT	\$0.00
Grade Beam 36" w x 24" d	316.00	LNFT	\$0.00
Building Canopy Column Footing (4'x4'x2)	5.00	EACH	\$0.00
Canopy Column Footing between buildings (6'x6'x2)	8.00	EACH	\$0.00
Continues footing at dumpster enclourse (3'x2')	53.00	LNFT	\$0.00
Pier Cap Concrete - 5'x5'x2'	56.00	EACH	\$0.00
Concrete Slab on Grade	53,023.00	SQFT	\$0.00
Concrete Fill on Deck	38,436.00	SQFT	\$0.00
Concrete Elevator Pit (8'x8')	1.00	EACH	\$0.00
Concrete at Metal Pan Stair & Landings	1,253.00	SQFT	\$0.00
Fill on metal Decking @ learning seating	295.00	SQFT	\$0.00
Concrete fill on metal decking at muti[-purpose room seating	624.00	SQFT	\$0.00
Curb at 2nd Floor Mulit purpose room Rizer Area (1.33' x 6")	6.00	LNFT	\$0.00
Curb at 2nd Floor multi purpose room Rizers (8" x 6")	221.00	LNFT	\$0.00
Fill on Metal Decking @ lerning area steps	127.00	SQFT	\$0.00
Foam under concrete 2nd floor rizers	160.00	CUFT	\$50.00
Concrete in place steps at 2nd floor risers	8.00	EACH	\$0.00
Concrete Equipment Pads	12.00	EACH	\$1,200.00

Norman Public School Aviation High School

January 8, 2025

Estimate Version: GMP

Norman Public Schools



DESCRIPTION	QUANTITY	UNIT	TOTAL
Learning step riser curbs (6" x 1.85' high)	79.00	LNFT	\$0.00 \$0
Install Embeds - anchor bolts	224.00	EACH	\$0.00 \$0
Grout Base Plates (56 each)	42.00	CUFT	\$0.00 \$0
Concrete Pier 18" Dia 25' deep (cased) (72 each)	1,800.00	LNFT	\$0.00 \$0
Concrete Pier 42" dia. 25' deep (cased) (115 each)	2,875.00	LNFT	\$0.00 \$0
Concrete Floor Moisture Treatment (MVRA or Spray Lock) - Fill on Metal Deck	38,436.00	SQFT	\$0.00 \$0
Concrete Floor Moisture Treatment (MVRA) - SOG	53,023.00	SQFT	\$1.41 \$75,000
Trash Dumpster wall footing	52.67	LNFT	\$0.00 \$0
03.01 Turnkey Concrete - Structural			\$1,118,400
03.98 Insulated Concrete Form (ICF) Wall System			
ICF Wall System - ROKK LLC	1.00	LSUM	\$908,410.00 \$908,410
1 sided ICF Wall System @ Tango Flight - 10.5" thick	4,656.00	SQFT	\$0.00 \$0
ICF Wall System @ Exterior Wall - 11" thick	4,656.00	SQFT	\$0.00 \$0
Exterior cavity wall Insulation - with ICF	45,720.00	SQFT	\$0.00 \$0
03.98 Insulated Concrete Form (ICF) Wall System			\$908,410
04.00 Masonry - Turnkey			
DMG Masonry	1.00	LSUM	\$879,747.00 \$879,747
Brick	1.00	LSUM	\$0.00 \$0
Burnished CMU Block Walls	7,836.00	SQFT	\$0.00 \$0
Burnished CMU Block Walls @ dumpster enclosure	311.00	SQFT	\$0.00 \$0
Burnished CMU Block Walls @ Seating Plaza Area	286.00	SQFT	\$0.00 \$0
04.00 Masonry - Turnkey			\$879,747
05.10 Structural Steel			
Bennett Steel	1.00	LSUM	\$3,577,800.00 \$3,577,800
2nd Floor Steel Framing - 11.0 lbs. / sf	212.00	TONS	\$0.00 \$0
Steel Framing at Learning Steps - 15 lbs. / sf	2.30	TONS	\$0.00 \$0
Storm Shelter Roof Framing (12.5 lbs. / sf)	17.85	TONS	\$0.00 \$0
Roof Steel Framing - 7.0 lbs / sf)	119.52	TONS	\$0.00 \$0
Barrel Vault Roof Framing (less Main Trusses) - 3 lbs. / sf)	26.97	TONS	\$0.00 \$0
Curved Trusses/Beams at Barrel Vaults (820 lf)	30.75	TONS	\$0.00 \$0
Roof Dormer Framing (15 lbs. / sf)	9.68	TONS	\$0.00 \$0
Miscellaneous Steel	5.00	TONS	\$6,500.00 \$32,500
Miscellaneous Steel	115.00	TONS	\$0.00 \$0
Miscellaneous Steel allowance	20.00	TONS	\$6,500.00 \$130,000
Metal Floor Decking	38,436.00	SQFT	\$0.00 \$0
Metal Floor Decking @ Learning Steps	307.00	SQFT	\$0.00 \$0
Metal Floor Decking @ Multi-purpose room seating	625.00	SQFT	\$0.00 \$0
Metal Floor Decking @ Storm Shelter Roof	2,859.00	SQFT	\$0.00 \$0
Metal Roof Decking	34,147.00	SQFT	\$0.00 \$0
Metal Roof Decking @ Barrel Vaults (acoustical Decking)	12,545.00	SQFT	\$0.00 \$0

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Metal Roof Decking @ Barrel Vaults	5,434.00	SQFT	\$0.00 \$0
Metal Roof Decking @ Dormers	1,291.00	SQFT	\$0.00 \$0
Learning seating - Metal Pan	2.00	FLIGHT	\$0.00 \$0
Stair - Metal Pan	8.00	FLIGHT	\$0.00 \$0
Ladder - Elevator Pit (1 each)	6.00	VLF	\$95.00 \$570
Ladder - Roof (2 each)	30.00	VLF	\$95.00 \$2,850
Ladder - low Roof to high Roof (2 each)	37.00	VLF	\$95.00 \$3,515
Roof Metal Grated Stair and Railing	1.00	EACH	\$5,000.00 \$5,000
05.10 Structural Steel			\$3,752,235
05.70 Decorative Metal			
York Metal	1.00	LSUM	\$303,000.00 \$303,000
Stainless Steel Upright Stair Rail	195.00	LNFT	\$0.00 \$0
Stainless Steel Stair Wall Rail	113.00	LNFT	\$0.00 \$0
Galv. Steel Railing @ Balcony	69.00	LNFT	\$0.00 \$0
Stainless Steel / Glass Railing @ Openings	90.00	LNFT	\$0.00 \$0
Stainless Steel Upright Rail @ Learning Steps	55.00	LNFT	\$0.00 \$0
Viva Railings - Metalspaces Fotocade Custom Laser Cut Wall System - Corridor 138	432.00	SQFT	\$185.08 \$79,955
Viva Railings - Metalspaces Fotocade Custom Laser Cut Wall System - Corridor 227	382.00	SQFT	\$191.14 \$73,015
Viva Railings - Install for Corridor 138 & 227	0.00	LSUM	\$0.00 \$0
Viva Railings - Metalspaces Fotocade Custom Laser Cut Ceiling System - 2nd floor	342.00	SQFT	\$111.76 \$38,223
Viva Railings - Install for 2nd floor Ceiling System	1.00	LSUM	\$0.00 \$0
Viva Railings - Bonds for Perf Wall & Ceiling System	1.00	LSUM	\$6,406.00 \$6,406
Viva Railings - Perf Wall & Ceiling Mockups	1.00	LSUM	\$5,500.00 \$5,500
05.70 Decorative Metal			\$506,099
06.10 Rough Carpentry			
Blocking - Exterior Skin	101,435.00	SQFT	\$0.50 \$50,718
Blocking - Roof	101,435.00	SQFT	\$0.50 \$50,718
06.10 Rough Carpentry			\$101,435
06.20 Finish Carpentry			
Precision Casework	1.00	LSUM	\$815,919.00 \$815,919
Base Cabinet Double Doors and Drawers	441.17	LNFT	\$0.00 \$0
Base Cabinet Single Door / Drawers	35.50	LNFT	\$0.00 \$0
Base Cabinet 2 File Drawers	7.50	LNFT	\$0.00 \$0
Double Door Tall Cabinet	63.00	LNFT	\$0.00 \$0
Upper Cabinet Double Doors	242.50	LNFT	\$0.00 \$0
Reception Desk	10.00	LNFT	\$0.00 \$0
Standing Counter overlooking Gym	198.00	LNFT	\$0.00 \$0
Solid Surface Countertop	1,168.00	SQFT	\$0.00 \$0
Solid Surface Countertop Wall Cap	44.00	SQFT	\$0.00 \$0

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DESCRIPTION	QUANTITY	UNIT	TOTAL
Solid Surface Countertop @ Reception Desk	24.00	SQFT	\$0.00 \$0
Wood Cap in Half High Wall	121.00	LNFT	\$0.00 \$0
06.20 Finish Carpentry			\$815,919
07.10 Waterproofing			
Waterproofing Elevator Pit	316.00	SQFT	\$0.00 \$0
Waterproofing Sub - GDA	1.00	LSUM	\$527,103.00 \$527,103
Fluid Applied Membrane Air Barriers	47,674.00	SQFT	\$0.00 \$0
Joint Sealants	91,460.00	SQFT	\$0.00 \$0
Interior Expansion Joint Cover Assemblies - Floor	13.00	LNFT	\$100.00 \$1,300
07.10 Waterproofing			\$528,403
07.24 Exterior Insulation and Finish Systems (EIFS)			
EIFS Soffits	0.00	SQFT	\$20.00 \$0
EIFS Wall System	6,932.21	SQFT	\$0.00 \$0
DMG - EIFS	1.00	LSUM	\$196,498.00 \$196,498
07.24 Exterior Insulation and Finish Systems (EIFS)			\$196,498
07.46 Wood/Fiber-Cement Siding			
High Density Fiber Cement (Hardie Board)	17,232.00	SQFT	\$30.00 \$516,960
07.46 Wood/Fiber-Cement Siding			\$516,960
07.50 Membrane Roofing			
Metal Roofing @ Barrel Vault	12,545.00	SQFT	\$0.00 \$0
Metal Roofing @ Main Vault	5,433.00	SQFT	\$0.00 \$0
Metal Roofing @ Other Areas	182.00	SQFT	\$0.00 \$0
Metal Roofing @ Roof Dormers	1,290.00	SQFT	\$0.00 \$0
Plywood under Metal Roofing System	19,450.00	SQFT	\$5.00 \$97,250
TPO Roofing Sub - Coontz	1.00	LSUM	\$1,577,940.00 \$1,577,940
TPO Roof - Lettering	535.00	SQFT	\$0.00 \$0
TPO Roof with Cover Board with Insulation	40,535.00	SQFT	\$0.00 \$0
TPO Roofing P & P Bond	-1.00	LSUM	\$0.00 \$0
Roof deck system on pedestals @ balcony	1,090.00	SQFT	\$25.00 \$27,250
Roofing system @ balcony under paver system	1,090.00	SQFT	\$0.00 \$0
Barrel Vault Roofing Rib Battens	1,850.00	SQFT	\$0.00 \$0
Sheet Metal Flashing and Trim	3,000.00	SQFT	\$0.00 \$0
Sheet Metal Flashing around windows	1,417.00	SQFT	\$0.00 \$0
Pre-finished downspouts	501.00	LNFT	\$0.00 \$0
Pre-finished metal parapet Cap Flashing	2,175.00	LNFT	\$0.00 \$0
Pre-finished collector scuppers	19.00	EACH	\$0.00 \$0
Pre-finished overflow scuppers	19.00	EACH	\$0.00 \$0
Roof Hatch	2.00	EACH	\$2,500.00 \$5,000
07.50 Membrane Roofing			\$1,707,440
07.80 Sprayed Fireproofing			

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DESCRIPTION	QUANTITY	UNIT	TOTAL
Cementitious Fireproofing (not required by notes)	94,711.00	SQFT	\$0.00
07.80 Sprayed Fireproofing			\$0
07.98 Metal Wall Panels			
Sooner Recon - Metal Wall Panels	1.00	LSUM	\$461,521.00
Metal Wall Panels	5,113.00	SQFT	\$0.00
Metal Soffit Panels	6,521.00	SQFT	\$0.00
07.98 Metal Wall Panels			\$461,521
08.00 Doors, Frames and Hardware Turnkey			
Unload & Distribute Doors	139.00	LEAF	\$15.00
Dallas Door	1.00	LSUM	\$498,734.00
HM Door	40.00	LEAF	\$0.00
HM Door - Storm Rated	6.00	LEAF	\$0.00
Temporary Doors	85.00	EACH	\$225.00
HM Door Frame - Single	85.00	EACH	\$0.00
HM Door Frame - Double	27.00	EACH	\$0.00
HM Door Frame - Storm Rated - Double	3.00	EACH	\$0.00
Wood Doors - interior	99.00	LEAF	\$0.00
Install Doors & Hardware	139.00	EACH	\$0.00
Finish Hardware	139.00	LEAF	\$0.00
Finish Hardware - Storm Rated	6.00	LEAF	\$0.00
08.00 Doors, Frames and Hardware Turnkey			\$519,944
08.33 Coiling Doors			
Burgess Company - Storm Shutters	1.00	LSUM	\$112,868.00
Storm Shelter Window Shutters (8' x 9')	4.00	EACH	\$0.00
08.33 Coiling Doors			\$112,868
08.40 Glass & Glazing Turnkey			
Aluminum Storefront Sub - Safezone	1.00	LSUM	\$1,287,922.00
Aluminum Storefront	5,222.00	SQFT	\$0.00
Curtainwall	543.00	SQFT	\$0.00
Aluminum Storefront at Barrel Vault	546.50	SQFT	\$0.00
Aluminum Storefront attached to Hanger door	560.00	SQFT	\$0.00
Interior Aluminum Storefront	3,128.00	SQFT	\$0.00
Temporary Doors	20.00	EACH	\$225.00
Aluminum Framed Storefront Doors	32.00	LEAF	\$0.00
Interior Glazing - in doors and frames	124.00	SQFT	\$0.00
08.40 Glass & Glazing Turnkey			\$1,292,422
08.98 Hangar Doors			
Johnson Equipment - Hangar Door	1.00	EACH	\$39,244.00
Hanger Door (40' x 14')	1.00	EACH	\$0.00
08.98 Hangar Doors			\$39,244

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DESCRIPTION	QUANTITY	UNIT	TOTAL
09.29 Drywall / Acoustical / In-wall Blocking			
Exterior cavity wall Insulation - @ exterior drywall	27,897.00	SQFT	\$0.00
Thermal Insulation @ soffits	0.00	SQFT	\$2.75
Interior Expansion Joint Cover Assemblies - Ceilings	10.00	LNFT	\$65.00
Exterior Expansion Joint Cover Assemblies - Walls	66.00	LNFT	\$75.00
Install HM Door Frames	115.00	EACH	\$0.00
Add'l Cost - STC Sound Walls	38,767.20	SQFT	\$0.00
Interior Furred Partition	36,712.43	SQFT	\$0.00
Interior Partition	76,338.00	SQFT	\$0.00
Drywall Sub - Arrow Construction	1.00	LSUM	\$3,214,877.00
Exterior Partitions	27,897.43	SQFT	\$0.00
Add'l Cost - Mullion Mate (min. 50 STC) @ end of Drywall Partition to Glass	40.00	LNFT	\$0.00
FRP Panels	192.33	SQFT	\$0.00
GYP Board Ceiling with Framing	9,798.31	SQFT	\$0.00
Open Study Stair Ceiling Framing and Gyp. Bd.	2,472.08	SQFT	\$0.00
Linear Wood Ceiling	899.55	SQFT	\$0.00
Framing for Metal Soffit	3,188.30	SQFT	\$0.00
Metal Linear Ceiling	5,704.59	SQFT	\$0.00
Barrel Vault Framing for Standing Seam Roof	5,433.47	SQFT	\$0.00
Barrel Vault Insulation Allowance	4,000.00	SQFT	\$5.00
Acoustical Ceiling 2 x 2	43,193.24	SQFT	\$0.00
Acoustical Ceiling 2 x 6	4,510.38	SQFT	\$0.00
Washable Acoustical Ceiling 2 x 2	1,942.17	SQFT	\$0.00
Acoustical Wall Panels (Multi-Purpose Room - 4,280 sf) (20% coverage)	855.00	SQFT	\$16.60
Acoustical Wall Panels (Open Area)	2,000.00	SQFT	\$16.60
09.29 Drywall / Acoustical / In-wall Blocking			\$3,287,870
09.30 Flooring Combo			
Andeco Flooring	1.00	LSUM	\$1,137,160.00
Ceramic Tile Floor	4,968.00	SQFT	\$0.00
Schluter base trim at wall tile to floor tile	1,822.00	LNFT	\$0.00
Ceramic Tile Wall	16,003.00	SQFT	\$0.00
Ceramic Tile Wall Wainscot - 5' high	13,374.00	SQFT	\$0.00
Mosaic Tile Wall	399.00	SQFT	\$0.00
Rubber base	10,296.00	LNFT	\$0.00
Vinyl stair tread and riser	800.00	LNFT	\$0.00
Vinyl Stair Landings	523.00	SQFT	\$0.00
Vinyl Composite Tile Flooring (VCT)	56,928.00	SQFT	\$0.00
Luxury Vinyl Tile Flooring (LVT)	0.00	SQFT	\$8.00
Rubber Gym Flooring	6,491.33	SQFT	\$0.00

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DESCRIPTION	QUANTITY	UNIT	TOTAL
Rubber Flooring with terrazzo pattern in lobbies	10,678.50	SQFT	\$0.00 \$0
Floor Protection	75,842.00	SQFT	\$2.00 \$151,684
Moisture Remediation - ALLOWANCE	67,726.00	SQFT	\$2.95 \$200,000
Carpet Tile	361.10	SQYD	\$0.00 \$0
Enty Walkoff Mat	5.00	SQYD	\$0.00 \$0
09.30 Flooring Combo			\$1,488,844
09.62 Special Floors			
Stained Concrete - Questmark	1.00	LSUM	\$46,594.00 \$46,594
Floor Protection	10,578.00	SQFT	\$1.00 \$10,578
09.62 Special Floors			\$57,172
09.67 Fluid-Applied Flooring			
Zion Industrial Coatings	1.00	LSUM	\$13,600.00 \$13,600
Epoxy Flooring in Kitchen	1,778.91	SQFT	\$0.00 \$0
Epoxy Cove Base in Kitchen	313.28	LNFT	\$0.00 \$0
Floor Protection	1,779.00	SQFT	\$2.00 \$3,558
09.67 Fluid-Applied Flooring			\$17,158
09.90 Painting & Wallcovering			
Wall Talker Wallcovering	768.00	SQFT	\$0.00 \$0
Advanced Commercial Painting	1.00	LSUM	\$264,058.00 \$264,058
Paint - Door Frame	115.00	EACH	\$0.00 \$0
Paint - H.M. Door	46.00	LEAF	\$0.00 \$0
Paint - Overhead Doors	4.00	EACH	\$0.00 \$0
Paint - Gyp Bd Walls	115,211.87	SQFT	\$0.00 \$0
Paint - Gyp Bd Ceilings	9,798.31	SQFT	\$0.00 \$0
Paint - Steel Columns	246.00	SQFT	\$0.00 \$0
Paint - Exposed Structural Above	22,719.90	SQFT	\$0.00 \$0
Tape & Bed - Walls	115,211.87	SQFT	\$0.00 \$0
Tape & Bed - Ceilings	9,798.31	SQFT	\$0.00 \$0
OSHA Floor Striping in Tango Flight Area	1,000.00	LNFT	\$5.00 \$5,000
Touch-up Painting	91,460.00	SQFT	\$0.12 \$10,975
Sealed Concrete	6,328.00	SQFT	\$2.50 \$15,820
09.90 Painting & Wallcovering			\$295,853
10.10 Miscellaneous Specialties			
Czarniecki Construction	1.00	LSUM	\$390,850.00 \$390,850
Markerboards - Class Rooms	32.00	EACH	\$0.00 \$0
Toilet Partition - Floor Mounted - HDPE	33.00	EACH	\$0.00 \$0
Urinal Screen - HDPE	4.00	EACH	\$0.00 \$0
Art Hanging & Display System	375.00	LNFT	\$0.00 \$0
Cubicle curtain track and curtain	15.00	LNFT	\$0.00 \$0
Corner guard SS	289.00	EACH	\$0.00 \$0

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DESCRIPTION	QUANTITY	UNIT	TOTAL
Flagpoles	3.00 EACH	\$0.00	\$0
Metal Lockers - Double Tier	28.00 OPNG	\$250.00	\$7,000
Fire extinguisher with cabinet	24.00 EACH	\$0.00	\$0
Grab Bar 18"	22.00 EACH	\$0.00	\$0
Grab Bar 36"	22.00 EACH	\$0.00	\$0
Grab Bar 42"	22.00 EACH	\$0.00	\$0
Toilet Paper Dispenser	40.00 EACH	\$0.00	\$0
Surface mounted sanitary napkin vendor	7.00 EACH	\$0.00	\$0
Paper Towel Dispenser	8.00 EACH	\$0.00	\$0
Adult Changing Station	1.00 EACH	\$0.00	\$0
Waste Receptacle	8.00 EACH	\$0.00	\$0
Liquid soap dispenser	43.00 EACH	\$0.00	\$0
Shower curtain rod and curtain	2.00 EACH	\$0.00	\$0
Folding shower seat	2.00 EACH	\$0.00	\$0
Mop & Broom Holder	3.00 EACH	\$0.00	\$0
Robe hook	70.00 EACH	\$0.00	\$0
Framed mirror	51.00 EACH	\$0.00	\$0
10.10 Miscellaneous Specialties			\$397,850
10.14 Signs			
J&B Graphics	1.00 LSUM	\$125,990.00	\$125,990
Monument Sign Turnkey	1.00 EACH	\$0.00	\$0
Exterior 5" high letters - Non-illuminated	29.00 EACH	\$0.00	\$0
Exterior 10" high letters - Non-illuminated	16.00 EACH	\$0.00	\$0
Exterior 30" high letters - Non-illuminated	18.00 EACH	\$0.00	\$0
Exterior Oklahoma Aviation Logo (2' high x 4' wide)	1.00 EACH	\$0.00	\$0
Exterior Oklahoma Aviation Logo (8' high x 16' wide)	1.00 EACH	\$0.00	\$0
Exterior Norman Public School Logo (10' high x 8' wide)	1.00 EACH	\$0.00	\$0
Interior 18" high letters - Non-illuminated	8.00 EACH	\$0.00	\$0
Interior 9" high letters - Non-illuminated	36.00 EACH	\$0.00	\$0
Interior Oklahoma Aviation Logo (3' high x 6' wide) - Non-illuminated	1.00 EACH	\$0.00	\$0
Interior door signs	130.00 EACH	\$120.00	\$15,600
Signage Reconciliation Contengency	1.00 LSUM	\$100,000.00	\$100,000
10.14 Signs			\$241,590
10.23 Demountable Partitions			
Johnson Equipment	1.00 LSUM	\$40,244.00	\$40,244
Sliding Glass Door (Nana wall)	2.00 EACH	\$0.00	\$0
10.23 Demountable Partitions			\$40,244
10.73 Protective Covers			
Play by Design Canopies	1.00 LSUM	\$161,160.00	\$161,160
Pre-fab Metal Canopy	40.00 SQFT	\$150.00	\$6,000

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DESCRIPTION	QUANTITY	UNIT	TOTAL
Alt 1 Canopy Sub - Play by Design	1.00	LSUM	(\$137,000.00)
Canopy - Freestanding	975.00	SQFT	\$0.00
10.73 Protective Covers			\$30,160
10.74 Manufactured Exterior Specialties			
Play by Design - Fabric Shade	1.00	LSUM	\$52,020.00
10.74 Manufactured Exterior Specialties			\$52,020
11.30 Appliances			
Dishwasher (FFE) by Owner	1.00	EACH	\$0.00
Dryer (FFE) by Owner	1.00	EACH	\$0.00
Washer (FFE) by Owner	1.00	EACH	\$0.00
11.30 Appliances			\$0
11.40 Food Service Equipment			
Food Service Equipment - C-Store	1.00	EACH	\$0.00
Amundsen Food Service Equipment - Main Kitchen	1.00	LSUM	\$766,310.00
11.40 Food Service Equipment			\$766,310
11.53 Laboratory Equipment			
Lab Base Cabinet Double Doors and Drawers	40.00	LNFT	\$0.00
Lab Tall Shelving Cabinet	6.00	LNFT	\$0.00
Lab Upper Cabinet Double Doors	30.00	LNFT	\$0.00
Lab Countertop	273.00	SQFT	\$0.00
Lab faucet	10.00	EACH	\$0.00
Lab sink	10.00	EACH	\$0.00
Best Companies	1.00	LSUM	\$128,579.00
Lab Fume Hood Commissioning	1.00	EACH	\$15,000.00
Safety Eye Wash Station	3.00	EACH	\$0.00
Utensil Washer	2.00	EACH	\$0.00
Lab acid storage unit	1.00	EACH	\$0.00
Lab flammable storage unit	1.00	EACH	\$0.00
Soild Wood Table @ Tango Flight Classrooms (8' long)	7.00	EACH	\$0.00
Instructors Lab Island	1.00	EACH	\$0.00
Lab peg boards	2.00	EACH	\$0.00
Students Lab Island	8.00	EACH	\$0.00
11.53 Laboratory Equipment			\$143,579
11.65 Athletic & Recreational Equipment			
Performance Surfaces - Gym Bleacher Seats - Telescoping	1.00	LSUM	\$96,177.00
Gym Bleacher Seats - Telescoping	332.00	SEAT	\$0.00
Power for Bleacher System	1.00	LSUM	\$25,000.00
11.65 Athletic & Recreational Equipment			\$121,177
12.20 Window Treatment			
Russell Interiors	1.00	LSUM	\$64,349.00

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DESCRIPTION	QUANTITY	UNIT	TOTAL
Window Shades	4,655.00	SQFT	\$0.00
12.20 Window Treatment			\$64,349
12.60 Multiple Seating			
Performance Surfaces	1.00	LSUM	\$41,774.00
Fixed Audience Seating	168.00	EACH	\$0.00
12.60 Multiple Seating			\$41,774
14.00 Elevators & Escalator			
Schindler Elevator	1.00	EACH	\$99,570.00
Temporary Elevator Platform	1.00	LSUM	\$2,500.00
Temporary Elevator Protection	1.00	LSUM	\$2,500.00
Temporary Elevator Usage	12.00	WEEK	\$350.00
Temporary Elevator Refurbish, Readjustment, Reinspection fee	1.00	LSUM	\$6,500.00
Life Safety Testing	1.00	LSUM	\$1,750.00
Hoistway Scaffolding	1.00	LSUM	\$5,000.00
14.00 Elevators & Escalator			\$122,020
21.00 Fire Suppression			
Premier Fire - Wet Fire Sprinkler System	1.00	LSUM	\$437,750.00
21.00 Fire Suppression			\$437,750
23.01 Mechanical (Plum. & HVAC)			
Plumbing	91,460.00	SQFT	\$0.00
2" PVC Low Pressure Site Gas Line to Building	149.00	LNFT	\$50.00
2" PVC Low Pressure Site Gas Line to Kitchen	275.00	LNFT	\$50.00
Wattie Wolfe Company	1.00	LSUM	\$5,924,515.00
HVAC	91,460.00	SQFT	\$0.00
23.01 Mechanical (Plum. & HVAC)			\$5,945,715
26.00 Electrical Systems			
Alt 1 - Ross Electric	1.00	LSUM	\$3,570.00
Alt 6 - Ross Electric	-1.00	LSUM	\$110,823.00
Ross Electric	1.00	LSUM	\$4,861,113.00
Lighting & Controls	91,460.00	SQFT	\$0.00
Lighting - Buy American ALLOWANCE	1.00	LSUM	\$50,000.00
Fire Alarm System	91,460.00	SQFT	\$0.00
Network/Voice/Data Cable	91,460.00	SQFT	\$0.00
Allowance for providing specified lighting inverter	1.00	LSUM	\$20,000.00
26.00 Electrical Systems			\$4,823,860
31.00 Earthwork			
Earthwork - K&M Dirt Service	1.00	LSUM	\$866,760.00
Clear and Grubb Site	7.00	ACRE	\$0.00
Cut & Stockpile Topsoil	3,648.00	CUYD	\$0.00

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DESCRIPTION	QUANTITY	UNIT	TOTAL
Cut and fill direct on site	29,544.00	CUYD	\$0.00 \$0
Prep. Building Pad (3' of selectfill)	7,181.00	CUYD	\$0.00 \$0
Prep. Building Pad (2' of ODOT Gravel fill)	4,787.00	TONS	\$0.00 \$0
Silt Fence	2,274.00	LNFT	\$0.00 \$0
Construction Entrance	1.00	EACH	\$0.00 \$0
Grading and stablizing of Priestly line	850.00	SQYD	\$0.00 \$0
31.00 Earthwork			\$866,760
32.13 Rigid Paving			
Bishop Construction	1.00	LSUM	\$782,760.00 \$782,760
6" Lime Stabilization under paving	8,372.00	SQYD	\$0.00 \$0
Concrete Paving 5"	2,332.00	SQYD	\$0.00 \$0
Concrete Paving 5" - Valley	172.00	SQYD	\$0.00 \$0
HD Asphalt Paving 6"	1,678.00	SQYD	\$0.00 \$0
LD Asphalt Paving 4"	3,098.00	SQYD	\$0.00 \$0
Concrete Curb & Gutter	4,278.00	LNFT	\$0.00 \$0
Replace Asphalt paving on Priestly (25' wide)	831.00	SQYD	\$55.00 \$45,705
32.13 Rigid Paving			\$828,465
32.16 Site Concrete			
Bollard Fountations - At front entry	5.00	EACH	\$450.00 \$2,250
Umbrella Fountations	10.00	EACH	\$0.00 \$0
Site Concrete Sub - Cantera Concrete	2.00	LSUM	\$271,658.00 \$543,316
Concrete Plaza	512.00	SQFT	\$0.00 \$0
Concrete Sidewalks 4"	40,615.00	SQFT	\$0.00 \$0
Concrete Sidewalks - Add for Sand Blasted Finish	400.00	SQFT	\$5.00 \$2,000
Trash Dumpster Pad	361.00	SQFT	\$0.00 \$0
Concrete Landscape Curb (4/L701)	126.00	LNFT	\$0.00 \$0
Concrete Planter Seat Wall (9/L701)	96.00	LNFT	\$0.00 \$0
Concrete footing at cmu wall at plaza seating area (1-L702)	33.00	LNFT	\$0.00 \$0
Concrete Seat curb/wall (1-L702)	87.00	LNFT	\$0.00 \$0
32.16 Site Concrete			\$547,566
32.18 Athletic and Recreational Surfacing			
Forever Lawn - Synturf	1.00	LSUM	\$10,219.00 \$10,219
Synthetic Turf - 4 Color - Stadium	215.00	SQFT	\$0.00 \$0
32.18 Athletic and Recreational Surfacing			\$10,219
32.31 Fences & Gates			
Alt 2 Fencing Sub -	1.00	LSUM	\$0.00 \$0
Liberty Fence	1.00	LSUM	\$49,775.00 \$49,775
Fencing 5 ft ht @ Student Secure Area (7-L701)	69.00	LNFT	\$0.00 \$0
Fence gate @ Student Secure Area (7-L701)	2.00	EACH	\$750.00 \$1,500
32.31 Fences & Gates			\$51,275

Norman Public School Aviation High School

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Norman Public Schools



DESCRIPTION	QUANTITY	UNIT	TOTAL
32.33 Site Furnishings			
Tables - by owner	14.00 EACH	\$0.00	\$0
Chair - by owner	46.00 EACH	\$0.00	\$0
Bike Rack - by owner	2.00 EACH	\$0.00	\$0
Trash - by owner	6.00 EACH	\$0.00	\$0
Umbrellas - by owner	10.00 EACH	\$0.00	\$0
32.33 Site Furnishings			\$0
32.90 Landscape & Irrigation			
Bollards	5.00 EACH	\$0.00	\$0
Tree 4" dia Container	10.00 EACH	\$0.00	\$0
Tree 6" dia Ball & Burlap	63.00 EACH	\$0.00	\$0
Granite Chips	611.00 SQFT	\$5.00	\$3,055
Landscaping & Irrigation Sub - Grooms	1.00 LSUM	\$258,924.00	\$258,924
Alt 2 - Grooms & Irrigation	1.00 LSUM	\$11,583.00	\$11,583
Alt 2 - Planter Beds	5,494.00 SQFT	\$0.00	\$0
Planter Beds	5,494.00 SQFT	\$0.00	\$0
Sod	184,847.00 SQFT	\$0.00	\$0
Sod - Erosion Control (Outside Line Shown)	140,242.00 SQFT	\$0.35	\$49,085
32.90 Landscape & Irrigation			\$322,647
33.00 Site Utilities			
Site Utilities - Patriot Construction Services	1.00 LSUM	\$240,736.00	\$240,736
Inlet Protection	40.00 EACH	\$0.00	\$0
Irrigation Water Service Irrigation Meter	142.00 LNFT	\$0.00	\$0
Domestic Water Service into Building	202.00 LNFT	\$0.00	\$0
Fire Water Service into Building	329.00 LNFT	\$0.00	\$0
8"X6" Tapping Sleeve & Valve	4.00 EACH	\$0.00	\$0
Water Meter w/Vault	1.00 EACH	\$0.00	\$0
Irrigation Meter	1.00 EACH	\$0.00	\$0
Detector Check/ Backflow Preventer w/ Vault	1.00 EACH	\$0.00	\$0
Fire Hydrant	6.00 EACH	\$0.00	\$0
Sanitary Sewer Service into Building	526.00 LNFT	\$0.00	\$0
Sanitary Sewer Manhole	4.00 EACH	\$0.00	\$0
Tie into Existing	1.00 EACH	\$0.00	\$0
Storm Sewer Piping	175.00 LNFT	\$0.00	\$0
Storm Sewer Headwalls at Ditch	4.00 EACH	\$0.00	\$0
33.00 Site Utilities			\$240,736
OAA Building	94,460 SQFT	\$370.50	\$34,997,027
OU Building			
01.04 Temporary Facilities and Logistics			
Temporary Protection	1.00 LSUM	\$5,000.00	\$5,000

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DESCRIPTION	QUANTITY	UNIT	TOTAL	
Mockups	1.00	LSUM	\$7,500.00	\$7,500
Safety Maintenance	12.00	MONTH	\$500.00	\$6,000
Final Cleaning - Buiding	9,975.00	MONTH	\$0.50	\$4,988
Final Cleaning - Glass	1,572.00	SQFT	\$0.75	\$1,179
Final Cleaning - Grounds	1.00	LSUM	\$1,500.00	\$1,500
01.04 Temporary Facilities and Logistics				\$26,167
02.00 Demolition				
Selective Demolition - K&M Dirt Service	1.00	LSUM	\$4,527.00	\$4,527
Remove 12" storm culvert piping	15.00	LNFT	\$0.00	\$0
02.00 Demolition				\$4,527
03.01 Turnkey Concrete - Structural				
Concrete Slab on Grade	9,975.00	SQFT	\$0.00	\$0
Concrete Footing Sub - PCC Group	1.00	LSUM	\$209,000.00	\$209,000
Install Embeds - anchor bolts	20.00	EACH	\$0.00	\$0
Grout Base Plates (5 each)	3.75	CUFT	\$0.00	\$0
Concrete Pier 18" Dia 20' deep (cased) (18 each)	360.00	LNFT	\$0.00	\$0
Concrete Pier 24" dia 20' deep (cased) (23 each)	460.00	LNFT	\$0.00	\$0
Concrete Floor Moisture Treatment (MVRA) - SOG	9,975.00	SQFT	\$0.75	\$7,500
03.01 Turnkey Concrete - Structural				\$216,500
03.98 Insulated Concrete Form (ICF) Wall System				
ICF Wall System - ROKK LLC	1.00	LSUM	\$188,326.00	\$188,326
03.98 Insulated Concrete Form (ICF) Wall System				\$188,326
04.00 Masonry - Turnkey				
DMG Masonry	1.00	LSUM	\$510,193.00	\$510,193
Brick	1.00	LSUM	\$0.00	\$0
Burnished CMU Venner	0.00	SQFT	\$0.00	\$0
04.00 Masonry - Turnkey				\$510,193
05.10 Structural Steel				
Bennett Steel	1.00	LSUM	\$152,900.00	\$152,900
Roof Steel Framing - 7.5 lbs / sf)	37.00	TONS	\$0.00	\$0
Miscellaneous Steel	5.00	TONS	\$0.00	\$0
Metal Roof Decking	9,878.00	SQFT	\$0.00	\$0
05.10 Structural Steel				\$152,900
06.20 Finish Carpentry				
Precision Casework	1.00	LSUM	\$24,321.00	\$24,321
Base Cabinets in Study Room	20.00	LNFT	\$0.00	\$0
Teacher Work Room Storage Base Cabinets	16.00	LNFT	\$0.00	\$0
Wall Cabinets in Study Room	20.00	LNFT	\$0.00	\$0
Reception Desk	6.00	LNFT	\$0.00	\$0
Solid Surface Countertop @ Teachers Work Room Cabinet	18.76	SQFT	\$0.00	\$0

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DESCRIPTION	QUANTITY	UNIT	TOTAL
06.20 Finish Carpentry			\$24,321
07.10 Waterproofing			
Waterproofing Sub - GDA	1.00	LSUM	\$108,500.00
Fluid Applied Membrane Air Barriers	6,782.00	SQFT	\$0.00
Joint Sealants	9,975.00	SQFT	\$0.00
07.10 Waterproofing			\$108,500
07.20 Insulation			
Exterior cavity wall Insulation (in ICF)	6,030.00	SQFT	\$0.00
Thermal Insulation @ soffits	0.00	SQFT	\$2.75
07.20 Insulation			\$0
07.24 Exterior Insulation and Finish Systems (EIFS)			
EIFS w/ horizontal reveals	2,172.00	SQFT	\$0.00
07.24 Exterior Insulation and Finish Systems (EIFS)			\$0
07.46 Wood/Fiber-Cement Siding			
High Density Fiber Cement (Hardi Board)	4,352.00	SQFT	\$30.00
07.46 Wood/Fiber-Cement Siding			\$130,560
07.50 Membrane Roofing			
Mod Bit Roofing Sub - Coontz	1.00	LSUM	\$295,800.00
Modified Bituminous Membrane Roofing	10,210.00	SQFT	\$0.00
Sheet Metal Flashing and Trim	650.00	SQFT	\$0.00
Sheet Metal Flashing around windows	451.00	SQFT	\$0.00
Pre-finished downspouts	66.00	LNFT	\$0.00
Pre-finished collector scuppers	5.00	EACH	\$0.00
Pre-finished overflow scuppers	5.00	EACH	\$0.00
07.50 Membrane Roofing			\$295,800
07.80 Sprayed Fireproofing			
Cementitious Fireproofing (not required by notes)	9,975.00	SQFT	\$0.00
07.80 Sprayed Fireproofing			\$0
07.98 Metal Wall Panels			
Sooner Recon - Metal Wall Panels	1.00	LSUM	\$34,374.00
07.98 Metal Wall Panels			\$34,374
08.00 Doors, Frames and Hardware Turnkey			
Unload & Distribute Doors	25.00	LEAF	\$15.00
HM Door (exterior)	2.00	LEAF	\$0.00
Dallas Door	1.00	LSUM	\$71,636.00
HM Door Frame - Single	25.00	EACH	\$0.00
Wood Doors - interior	23.00	LEAF	\$0.00
Install Doors & Hardware	25.00	EACH	\$0.00
Finish Hardware	25.00	LEAF	\$0.00
08.00 Doors, Frames and Hardware Turnkey			\$72,011

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DESCRIPTION	QUANTITY	UNIT	TOTAL
08.40 Glass & Glazing Turnkey			
Aluminum Storefront Sub - Safezone	1.00	LSUM	\$202,227.00
Aluminum Storefront	786.00	SQFT	\$0.00
Aluminum Framed Storefront Doors	4.00	LEAF	\$0.00
			\$202,227
09.29 Drywall / Acoustical / In-wall Blocking			
Install HM Door Frames	25.00	EACH	\$0.00
Add'l Cost - Sound Walls	7,028.50	SQFT	\$0.00
Interior Partitions	15,486.40	SQFT	\$0.00
Drywall Sub - Arrow Construction	1.00	LSUM	\$164,479.00
Exterior Partitions	3,964.99	SQFT	\$0.00
FRP Panels	100.05	SQFT	\$0.00
GYP Board Ceiling with Framing	1,185.78	SQFT	\$0.00
Coffered GYP Board Ceiling	0.00	SQFT	\$12.00
Acoustical Ceiling 2 x 2	7,703.02	SQFT	\$0.00
			\$164,479
09.29 Drywall / Acoustical / In-wall Blocking			
09.30 Flooring Combo			
Andeco Flooring	1.00	LSUM	\$123,240.00
Ceramic Tile Floor	3,147.66	SQFT	\$0.00
Schluter base trim at wall tile to floor tile	75.98	LNFT	\$0.00
Ceramic Tile Wall	699.24	SQFT	\$0.00
Rubber base	1,706.00	LNFT	\$0.00
Vinyl Composite Tile Flooring (VCT)	98.65	SQFT	\$0.00
Carpet Tile	641.84	SQYD	\$0.00
Enty Walkoff Mat	0.89	SQYD	\$0.00
			\$123,240
09.30 Flooring Combo			
09.90 Painting & Wallcovering			
Wall Talker Wallcovering	108.00	SQFT	\$0.00
Advanced Commercial Painting	1.00	LSUM	\$28,488.00
Paint - Door Frame	25.00	EACH	\$0.00
Paint - H.M. Door	2.00	LEAF	\$0.00
Paint - Gyp Bd Walls	16,962.00	SQFT	\$0.00
Paint - Gyp Bd Ceilings	762.00	SQFT	\$0.00
Paint - Steel Columns	56.00	SQFT	\$0.00
Paint - Exposed Structural Above	171.00	SQFT	\$0.00
Tape & Bed - Walls	16,962.00	SQFT	\$0.00
Tape & Bed - Ceilings	762.00	SQFT	\$0.00
Touch-up Painting	9,975.00	SQFT	\$0.12
Sealed Concrete	264.00	SQFT	\$2.50
			\$1,197
			\$660
			\$30,345

Norman Public School Aviation High School

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Norman Public Schools



DESCRIPTION	QUANTITY	UNIT	TOTAL
10.10 Miscellaneous Specialties			
Czarniecki Construction	1.00	LSUM	\$29,785.00
Markerboards - Class Rooms	8.00	EACH	\$0.00
Tack boards	7.00	EACH	\$0.00
Toilet Partition - Floor Mounted - HDPE	6.00	EACH	\$0.00
Urinal Screen - HDPE	1.00	EACH	\$0.00
Fire extinguisher with cabinet	6.00	EACH	\$0.00
Grab Bar 18"	3.00	EACH	\$0.00
Grab Bar 36"	3.00	EACH	\$0.00
Grab Bar 42"	3.00	EACH	\$0.00
Toilet Paper Dispenser	6.00	EACH	\$0.00
Surface mounted sanitary napkin vendor	5.00	EACH	\$0.00
Paper Towel Dispenser	5.00	EACH	\$0.00
Waste Receptacle	2.00	EACH	\$0.00
Liquid soap dispenser	5.00	EACH	\$0.00
Mop & Broom Holder	1.00	EACH	\$0.00
Robe hook	6.00	EACH	\$0.00
Framed mirror	6.00	EACH	\$0.00
10.10 Miscellaneous Specialties			\$29,785
10.14 Signs			
J&B Graphics	1.00	LSUM	\$18,991.00
OU Letters @ entrance (5' High x 4" wide)	1.00	EACH	\$0.00
Exterior 30" high letters - Non-illuminated	18.00	EACH	\$0.00
10.14 Signs			\$18,991
10.23 Operable Partitions			
Best Companies	1.00	LSUM	\$27,427.00
Operable Partition @ Classroom	301.00	SQFT	\$0.00
10.23 Operable Partitions			\$27,427
12.20 Window Treatment			
Russell Interiors	1.00	LSUM	\$11,301.00
Window Shades - Manual	492.00	SQFT	\$0.00
12.20 Window Treatment			\$11,301
21.00 Fire Suppression			
Premier Fire - Wet Fire Sprinkler System	1.00	LSUM	\$66,950.00
21.00 Fire Suppression			\$66,950
23.01 Mechanical (Plum. & HVAC)			
Plumbing	9,975.00	SQFT	\$0.00
Wattie Wolfe Company	1.00	LSUM	\$605,240.00
HVAC	9,975.00	SQFT	\$0.00
23.01 Mechanical (Plum. & HVAC)			\$605,240

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DESCRIPTION	QUANTITY	UNIT	TOTAL
26.00 Electrical Systems			
Ross Electric	1.00	LSUM	\$377,807.00
Lighting & Controls	9,975.00	SQFT	\$0.00
Fire Alarm System	9,975.00	SQFT	\$0.00
Network/Voice/Data Cable	9,975.00	SQFT	\$0.00
			\$377,807
31.00 Earthwork			
Earthwork - K&M Dirt Service	1.00	LSUM	\$201,305.00
Clear and Grubb Site	0.70	ACRE	\$0.00
Cut & Stockpile Topsoil	1,260.00	CUYD	\$0.00
Cut and fill direct on site	7,126.00	CUYD	\$0.00
Prep. Building Pad (3' of selectfill)	1,540.00	CUYD	\$0.00
Prep. Building Pad (2' of ODOT Gravel fill)	1,437.00	TONS	\$0.00
Silt Fence	500.00	LNFT	\$0.00
			\$201,305
31.00 Earthwork			
32.13 Rigid Paving			
Bishop Construction	1.00	LSUM	\$101,940.00
6" Lime Stabilization under paving	1,242.00	SQYD	\$0.00
HD Asphalt Paving 6"	613.00	SQYD	\$0.00
LD Asphalt Paving 4"	467.00	SQYD	\$0.00
Concrete Curb & Gutter	534.00	LNFT	\$0.00
			\$101,940
32.13 Rigid Paving			
32.16 Site Concrete			
Site Concrete Sub - Cantera Concrete	1.00	LSUM	\$31,498.00
Concrete Sidewalks 4"	3,089.00	SQFT	\$0.00
			\$31,498
32.16 Site Concrete			
32.33 Site Furnishings			
Trash Can - (by owner)	1.00	EACH	\$0.00
			\$0
32.33 Site Furnishings			
32.90 Landscape & Irrigation			
Tree 6" dia Ball & Burlap	6.00	EACH	\$0.00
Landscaping & Irrigation Sub - Grooms	1.00	LSUM	\$38,016.00
Sod	74,678.00	SQFT	\$0.00
			\$38,016
32.90 Landscape & Irrigation			
33.00 Site Utilities			
Site Utilities - Patriot Construction Services	1.00	LSUM	\$64,264.00
Inlet Protection	10.00	EACH	\$0.00
Domestic Water Service into Building	241.00	LNFT	\$0.00
8"X6" Tapping Sleeve & Valve	2.00	EACH	\$0.00
Water Meter w/Vault	1.00	EACH	\$0.00

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DESCRIPTION	QUANTITY	UNIT	TOTAL
Irrigation Meter	1.00 EACH	\$0.00	\$0
Detector Check/ Backflow Preventer w/ Vault	1.00 EACH	\$15,750.00	\$15,750
Fire Water Service into Building	500.00 LNFT	\$60.00	\$30,000
Sanitary Sewer Service into Building	136.00 LNFT	\$0.00	\$0
33.00 Site Utilities			\$110,014
OU Building	9,975 SQFT	\$391.45	\$3,904,744



Oklahoma Aviation Academy

Norman, Oklahoma

January 13, 2025



Section 3: Clarifications and Assumptions

Clarifications & Assumptions

Project Name: Oklahoma Aviation Academy & OU College & Career Building

Description: New 91,500 sf aviation academy and 9,975 sf College Career Academy Building
Norman North High School.

Location: Norman, OK

Pre-construction Phase: GMP Bid Proposal

Date: 1.13.2025

General

1. Manhattan shall not be liable nor have our right to proceed be restricted for any failure to perform its obligations where such failure arises out of Acts of Nature (including fire, flood, earthquake, storm, hurricane or other natural disaster), war, invasion, act of public enemies, hostilities (whether war is declared or not), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, riot, nationalization, government actions, tariffs, blockage, embargo, transportation delays not reasonably foreseeable, labor dispute, strike, lockout, disease outbreak, epidemics, pandemics, quarantine restrictions, or interruption or failure of power sources. To the extent these conditions may occur and impact the Project, there shall be an equitable adjustment to the Contract.
2. Acceptance of these Clarifications and their inclusion as a Contract Document is condition-precedent to our Proposal. We specifically exclude any Bid and/or Contract Document requirements to the contrary, as these Assumptions and Clarifications shall supersede any other Drawings, Specifications, proposed Contract language, and/or all other Bid Documents.
3. Our Proposal is based on the enclosed Manhattan Construction Company Proposed Construction Schedule plus time adjustments for any Change Orders and is contingent upon the Owner providing the complete Building Permit and any and all related permits or approvals that may be required for a 100% un-encumbered construction start by Manhattan Construction Company. Our Schedule Duration is predicated upon an 8-week advance notice to proceed, to properly order materials and get submittal approvals, due to expected lead times from vendors and mobilization. Any delays by the Owner in providing these permits and/or approvals shall be a subsequent delay to the Construction Schedule and shall be compensated to Manhattan Construction Company.
4. Manhattan will use the Phoenix Scheduling program for all project scheduling, and we assume that this program will satisfy all project schedule requirements.
5. The following items are not included in this estimate, but should be taken into consideration or provided by the Owner or Design Team:
 - a) Design Fees for Architects and Consultants.
 - b) Verification that the design indicated in the drawings and specifications meets code requirements.

- c) Verification that the design indicated meets owner insurance and operational requirements.
 - d) Maintenance agreements beyond substantial completion, unless specifically stated within the contract documents.
 - e) Cost for materials testing and/or geotechnical engineering.
 - f) Abatement, mitigation and/or removal of hazardous or contaminated materials.
 - g) Cost in excess of allowance for cost of building permit and inspection fees.
 - h) The Subcontractors will provide and pay for the basic, major trade permits **only** (Plumbing, Mechanical and Electrical). The Use & Occupancy permits, all utility permits / coordination / fees, tap fees, public space permits, etc. and all other non-primary major trade permits are all to be provided and paid for by the Owner unless agreed to otherwise.
 - i) Electric, Gas or Water municipal impact fees, as well as utility company charges for permanent power, telephone service and CATV.
 - j) Cost of permanent water and electrical power usage.
 - k) The unloading, stocking, distribution and installation of Owner FF&E items (e.g.: furniture, wall hangings, point of sale items, etc...)
6. This Work Authorization includes the costs for Manhattan's temporary conditions and general conditions. This time frame is based on the current project schedule.
 7. Manhattan is providing an express warranty for a period of one year from the date of Substantial Completion and excludes all implied warranties beyond the specific warranties required by the Contract Documents.
 8. In preparing Manhattan's Guaranteed Maximum Price proposal, Manhattan has included a contingency amount for the Manhattan exclusive use to protect against unanticipated costs incurred and unplanned impacts which must be addressed in order to complete the Work in accordance with the Contract Documents. Manhattan shall provide written notice to Owner in a timely fashion after it has reason to believe that any such item may be charged to Manhattan's Contingency and prior to any actual expenditures from Manhattan's Contingency; however, Owner's approval shall not be required for reimbursement of costs to Manhattan from the Manhattan Contingency. In addition, the Manhattan shall furnish to Owner, upon Owner's request, documentation supporting any expenditures from Manhattan's Contingency. Manhattan's Contingency shall be shown in a schedule of values and clearly identified as the Manhattan Contingency. Upon final completion, any sums remaining in Manhattan's Contingency after final payment shall accrue to Owner.
 9. Reference the Manhattan estimate cost detail and estimate cost summary for scope of work items included in the Proposal.
 10. Submittal of RFI's is an ongoing process. Additional RFI's will be submitted and upon receipt of a full response Manhattan will provide pricing adjustments as needed.
 11. This GMP includes all currently known and foreseen lead times for materials based on recent information from the trade contractor and vendor market. Note that the construction material market is currently experiencing extremely volatile conditions. Manhattan will work closely with the project team to mitigate the impacts of any future material lead time disruptions, including solutions for alternate materials or products, however any potential impacts to the project based on unforeseen supply chain issues will be addressed through change order.

12. All construction Float in the Construction Schedule shall accrue for the exclusive use of Manhattan Construction Company, unless mutually agreed otherwise, regardless of any bid documents or specifications to the contrary. Manhattan Construction Company shall be compensated with Time Extensions and General Conditions costs for time delays not the fault of Manhattan Construction Company.
13. This project is based on normal working hours. No premium time is included unless specifically noted otherwise elsewhere in our Proposal.
14. We exclude any contractual provisions contained in the Invitation to Bidders or other pre-bid documents.

Insurance, Staff Rates and Bonds

1. Builder's Risk ("all-risk") Insurance is included per Manhattan policy terms and conditions.
2. Costs for Project Liability Coverage have been included per the amounts specified in the General Conditions. A premium rate (which is not subject to audit) of (1.25%) will be applied to the total contract value for this coverage.
3. Utilized Staff rates are included per exhibit (c). Please reference this attachment for additional information.
4. We do not include any requirements for meeting or fulfilling Code Requirements but will assist by a comprehensive review of the drawings and specs and bringing any questions or concerns to the attention of the Architect.
5. We have not included any sales tax and will require a Sales Tax Exemption Certificate as a condition precedent to the issuance of any notices to proceed, subcontracts, purchase orders, etc.
6. Performance and Payment Bonds for Manhattan and associated costs are not included.

Division 01

1. Costs associated with Energy reviews and Accessibility reviews and inspections are not included.
2. Testing Lab Services are considered by Owner and therefore no costs for testing have been included within this budget.
3. We have assumed the Owner will provide adequate sources of water, electricity, natural gas, on-site and parking for our use at no additional charge.

Division 02 Mass Demolition

1. No allowance has been included for the demolition and/or removal of unforeseen subsurface conditions.
2. GMP does not include costs to remove of existing utility lines shown abandoned on the Contract Documents.

Division 06 Finish Carpentry

1. “Snap-On” equipment and cabinets (per Addendum No 4) – Drawing A215) in the Tango Flight Shop is to be Owner Furnished / Owner Installed FFE.
2. Custom “Mockett” TL-Loop countertop leg/supports will not fit at the heights shown on the drawings. We have included the cost of these legs/supports, even though they will not work in this situation.

Division 07 Waterproofing & Roofing

1. MA+ issued a revised Built-up Roofing Specification on the OU College & Career Building to close to the Bid Opening so our GMP is not based on this new revised specification.
2. No spray on or intumescent fireproofing has been included.

Division 12 Furnishings

1. Telescoping Bleachers are included as Irwin Telescopic Seating VersaTract with Electrical. We have included \$25,000 to get 208/230 VAC, 3 phase IDS power to the bleachers.
2. Bleacher aisles to be provided at 4'-0" in lieu of 4'-6" per Irwin design standards. Irwin standard colors provided for bleachers.
3. Seating has been included as Irwin Seating Company, Patriot Model #31.53.00.30 with Spradling Illusion vinyl fabric.
4. Window shades included as Mecho Shades. The window shades do not connect to the Lutron lighting control system.

Division 32

1. Tango Flight Shop fencing included as galvanized chain link.

Division 33 Site Utilities

1. Offsite infrastructure including Utilities, Roadways, and Intersection work is not included beyond the scope required by civil documents.
2. Relocation of existing sanitary sewer, water and natural gas lines. This work to be performed by others and be completed prior to the work of this project commencing,

Allowances

Project Name: Oklahoma Aviation Academy & OU College & Career Building

Description: New 91,500 sf aviation academy and 9,975 sf College Career Academy Building
Norman North High School.

Location: Norman, OK

Pre-construction Phase: GMP Bid Proposal

Date: 1.13.2025

Insulation (Included in Drywall Scope)

09.29

Barrel Vault Insulation Allowance | \$20,000.00

Flooring

09.68

Moisture Remediation Allowance | \$200,000.00

Electrical

26.1

Buy America Light Fixture Allowance | \$50,000.00

Provide Preferred Power Inverter Allowance | \$20,000.00

Allowances listed above are inclusive of labor, materials, equipment, subcontractor overhead and subcontractor fee unless noted as "Material Allowances".

Allowances noted as material allowances are inclusive of material delivered jobsite including sales tax as applies to the project. Material allowances do not include waste, labor, subcontractor overhead or subcontractor fee.

Allowances do not include cost for SDI or subcontractor bonding, Manhattan general conditions, insurance, permits, inspection, contingency or Manhattan fee.



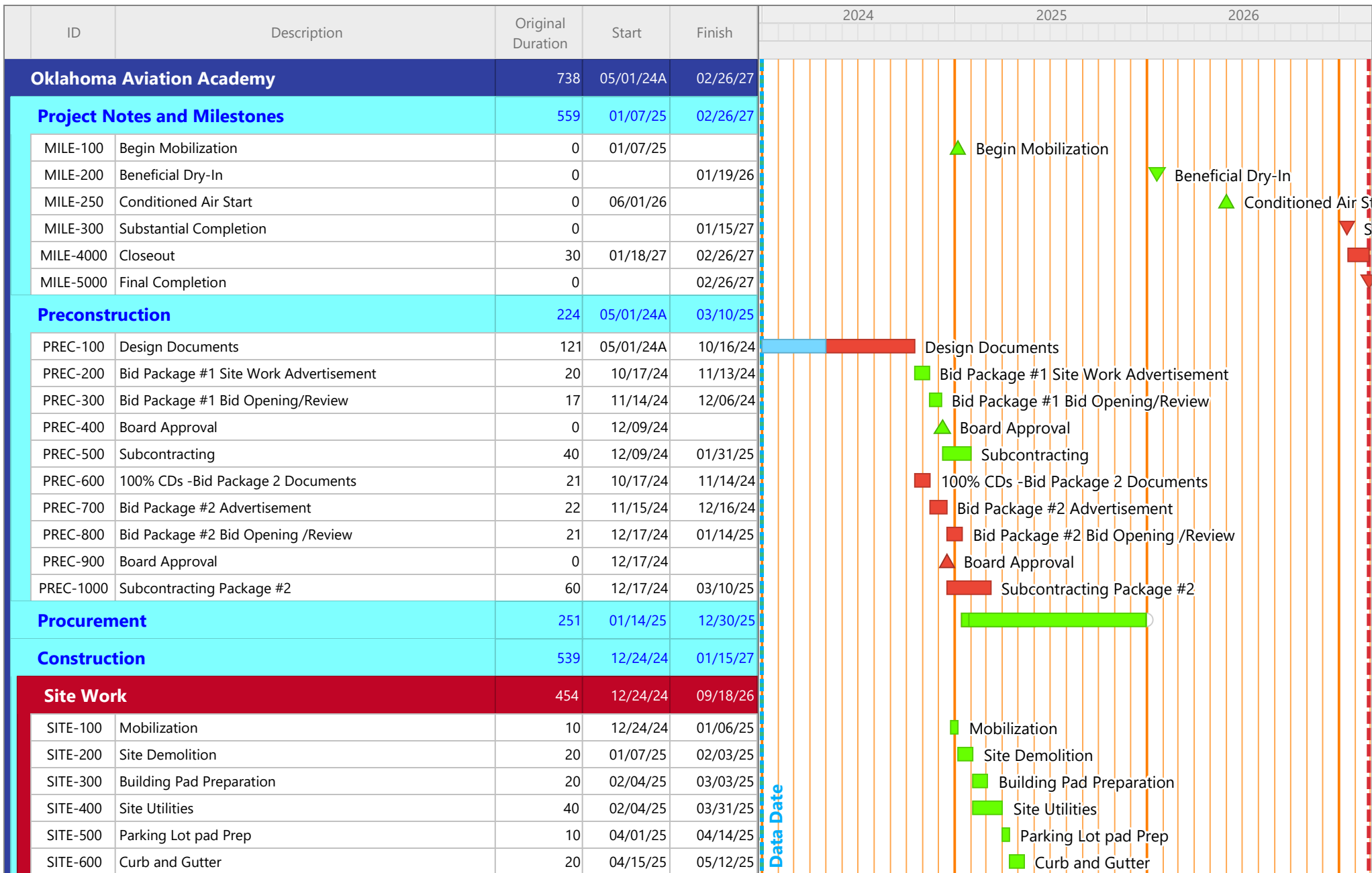
Oklahoma Aviation Academy

Norman, Oklahoma

January 13, 2025



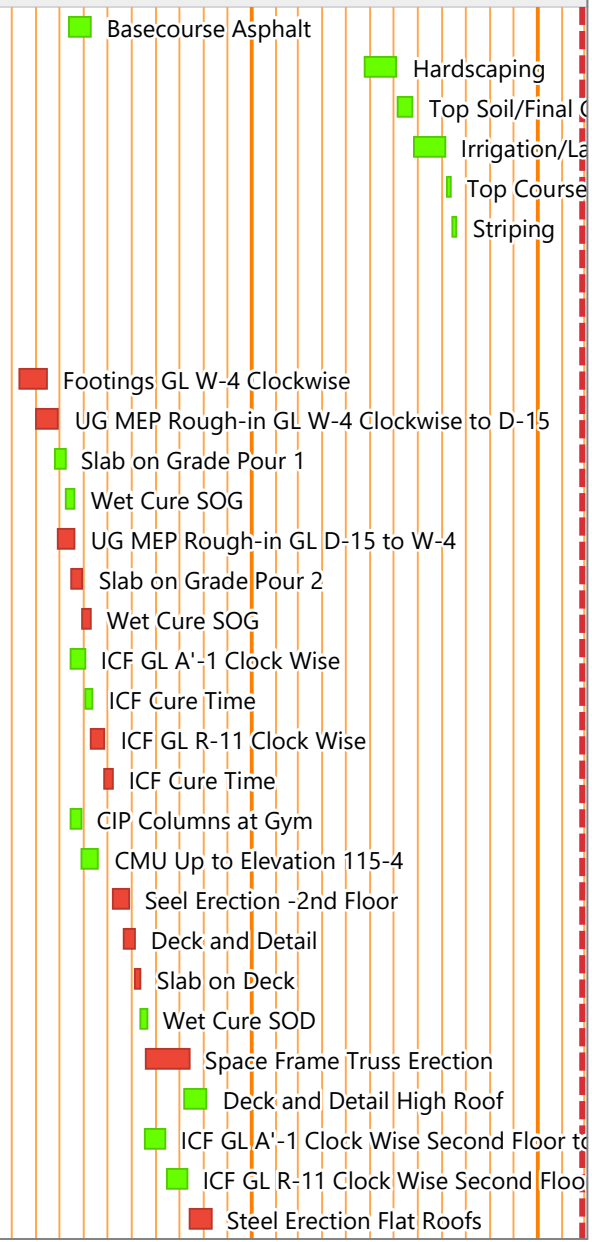
Section 4: Project Control Schedule



Start Date: 01/01/24
 Finish Date: 02/26/27
 Data Date: 01/01/24
 Run Date: 01/07/25
 OAA-Brent's Schedule 11.14.2024.ppx



ID	Description	Original Duration	Start	Finish	2024	2025	2026
SITE-700	Basecourse Asphalt	20	05/13/25	06/09/25			
SITE-750	Hardscaping	30	05/25/26	07/03/26			
SITE-800	Top Soil/Final Grade	15	07/06/26	07/24/26			
SITE-900	Irrigation/Landscaping	30	07/27/26	09/04/26			
SITE-1000	Top Course Asphalt	5	09/07/26	09/11/26			
SITE-1100	Striping	5	09/14/26	09/18/26			
Structure		270	03/11/25	03/23/26			
Gym		190	03/11/25	12/01/25			
STRC-100	Footings GL W-4 Clockwise	25	03/11/25	04/14/25			
STRC-200	UG MEP Rough-in GL W-4 Clockwise to D-15	20	04/01/25	04/28/25			
STRC-300	Slab on Grade Pour 1	10	04/25/25	05/08/25			
STRC-350	Wet Cure SOG	7	05/09/25	05/19/25			
STRC-400	UG MEP Rough-in GL D-15 to W-4	15	04/29/25	05/19/25			
STRC-500	Slab on Grade Pour 2	10	05/16/25	05/29/25			
STRC-550	Wet Cure SOG	7	05/30/25	06/09/25			
STRC-600	ICF GL A'-1 Clock Wise	13	05/15/25	06/02/25			
STRC-700	ICF Cure Time	7	06/03/25	06/11/25			
STRC-800	ICF GL R-11 Clock Wise	13	06/10/25	06/26/25			
STRC-900	ICF Cure Time	7	06/27/25	07/07/25			
STRC-1000	CIP Columns at Gym	10	05/15/25	05/28/25			
STRC-1100	CMU Up to Elevation 115-4	15	05/29/25	06/18/25			
STRC-1200	Seel Erection -2nd Floor	15	07/08/25	07/28/25			
STRC-1300	Deck and Detail	10	07/22/25	08/04/25			
STRC-1400	Slab on Deck	5	08/05/25	08/11/25			
STRC-1450	Wet Cure SOD	7	08/12/25	08/20/25			
STRC-1500	Space Frame Truss Erection	40	08/19/25	10/13/25			
STRC-1600	Deck and Detail High Roof	20	10/07/25	11/03/25			
STRC-1700	ICF GL A'-1 Clock Wise Second Floor to Roof	20	08/18/25	09/12/25			
STRC-1800	ICF GL R-11 Clock Wise Second Floor to Roof	20	09/15/25	10/10/25			
STRC-1900	Steel Erection Flat Roofs	20	10/14/25	11/10/25			



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ID	Description	Original Duration	Start	Finish	2024	2025	2026
STRC-2000	Deck and Detail Flat Roofs	20	11/04/25	12/01/25			■ Deck and Detail Flat Roofs
Shelter		245	04/15/25	03/23/26			
STRC-2100	Footings	5	04/15/25	04/21/25			■ Footings
STRC-2200	Underground MEP RI	5	04/22/25	04/28/25			■ Underground MEP RI
STRC-2300	Slab on Grade	3	04/29/25	05/01/25			■ Slab on Grade
STRC-2350	Wet Cure SOG	7	05/02/25	05/12/25			■ Wet Cure SOG
STRC-2400	ICF Storm Shelter up to 2nd Floor	5	06/27/25	07/03/25			■ ICF Storm Shelter up to 2nd Floor
STRC-2500	ICF Cure Time	7	07/04/25	07/14/25			■ ICF Cure Time
STRC-2600	Steel Erection	5	07/15/25	07/21/25			■ Steel Erection
STRC-2700	Steel Erection Deck and Detail	3	07/22/25	07/24/25			■ Steel Erection Deck and Detail
STRC-2800	Slab on Deck	3	07/25/25	07/29/25			■ Slab on Deck
STRC-2850	Wet Cure SOD	7	07/30/25	08/07/25			■ Wet Cure SOD
STRC-2900	ICF Second Floor to Roof	12	08/05/25	08/20/25			■ ICF Second Floor to Roof
STRC-2950	ICF Cure Time	7	08/21/25	08/29/25			■ ICF Cure Time
STRC-3000	Steel Erection Roof	5	09/01/25	09/05/25			■ Steel Erection Roof
STRC-3100	Deck and Detail Roof	3	09/08/25	09/10/25			■ Deck and Detail Roof
STRC-3200	Slab on Deck Roof	5	09/11/25	09/17/25			■ Slab on Deck Roof
STRC-3250	Wet Cure SOD	7	09/18/25	09/26/25			■ Wet Cure SOD
STRC-3275	Shroud Installation	15	03/03/26	03/23/26			■ Shroud Installation
Classroom-Non Shelter		141	04/22/25	11/04/25			
STRC-3300	Footings	20	04/22/25	05/19/25			■ Footings
STRC-3400	Underground MEP RI	20	05/15/25	06/11/25			■ Underground MEP RI
STRC-3500	SOG	15	06/12/25	07/02/25			■ SOG
STRC-3550	Wet Cure SOG	7	07/03/25	07/11/25			■ Wet Cure SOG
STRC-3600	ICF Up to Second Floor	7	07/09/25	07/17/25			■ ICF Up to Second Floor
STRC-3700	ICF Cure Time	7	07/18/25	07/28/25			■ ICF Cure Time
STRC-3800	Steel Erection 2nd Floor	15	07/29/25	08/18/25			■ Steel Erection 2nd Floor
STRC-3900	Deck and Detail	10	08/12/25	08/25/25			■ Deck and Detail
STRC-4000	Slab on Deck	7	08/26/25	09/03/25			■ Slab on Deck
STRC-4050	Wet Cure SOD	7	09/04/25	09/12/25			■ Wet Cure SOD

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 OAA-Brent's Schedule 11.14.2024.ppx



ID	Description	Original Duration	Start	Finish	2024												2025												2026												
STRC-4100	ICF Second Floor to Roof	7	09/15/25	09/23/25																																					■ ICF Second Floor to Roof
STRC-4200	Steel Erection Roof	25	09/24/25	10/28/25																																					■ Steel Erection Roof
STRC-4300	Deck and Detail Roof	10	10/22/25	11/04/25																																					■ Deck and Detail Roof
Envelope		164	10/21/25	06/05/26																																					
Gym		159	10/21/25	05/29/26																																					
ENV-100	Framing Dormers	20	10/21/25	11/17/25																																					■ Framing Dormers
ENV-200	Standing Seam Roof	60	10/28/25	01/19/26																																					■ Standing Seam Roof
ENV-300	Frame and Sheath East and West Walls-South Side	7	11/25/25	12/03/25																																					■ Frame and Sheath East and West Walls-South Side
ENV-400	Frame and Sheath East and West Walls North Side	7	12/04/25	12/12/25																																					■ Frame and Sheath East and West Walls North Side
ENV-450	Frame and Sheath Tower	1	12/15/25	12/15/25																																					■ Frame and Sheath Tower
ENV-500	EIFS East and West Walls South Side	5	12/04/25	12/10/25																																					■ EIFS East and West Walls South Side
ENV-600	EIFS East and West Walls North Side	5	12/04/25	12/10/25																																					■ EIFS East and West Walls North Side
ENV-700	Roofing Flat High Roofs	20	12/04/25	12/31/25																																					■ Roofing Flat High Roofs
ENV-800	Roofing Low Roofs	10	12/11/25	12/24/25																																					■ Roofing Low Roofs
ENV-900	Masonry Southeast Elevation	5	01/19/26	01/23/26																																					■ Masonry Southeast Elevation
ENV-1000	Masonry South Elevation	15	01/26/26	02/13/26																																					■ Masonry South Elevation
ENV-1100	Masonry Southwest Elevation	5	02/16/26	02/20/26																																					■ Masonry Southwest Elevation
ENV-1200	Masonry Northwest Elevation	5	12/15/25	12/19/25																																					■ Masonry Northwest Elevation
ENV-1300	Masonry North Elevation	15	12/22/25	01/09/26																																					■ Masonry North Elevation
ENV-1400	Masonry Northeast Elevation	5	01/12/26	01/16/26																																					■ Masonry Northeast Elevation
ENV-1500	Dormer Glazing	5	11/18/25	11/24/25																																					■ Dormer Glazing
ENV-1600	Glazing-South Elevation	5	11/25/25	12/01/25																																					■ Glazing-South Elevation
ENV-1700	Glazing-Southwest Elevation	3	12/02/25	12/04/25																																					■ Glazing-Southwest Elevation
ENV-1800	Exterior Window Detail Framing-South Elevation	10	02/16/26	02/27/26																																					■ Exterior Window Detail Framing-South Elevation
ENV-1900	Exterior Window Detail Framing-North Elevation	10	03/02/26	03/13/26																																					■ Exterior Window Detail Framing-North Elevation
ENV-2000	Window Detail Fiber Cement-South Elevation	10	03/02/26	03/13/26																																					■ Window Detail Fiber Cement-South Elevation
ENV-2100	Window Detail Fiber Cement-North Elevation	10	03/16/26	03/27/26																																					■ Window Detail Fiber Cement-North Elevation
ENV-2200	EIFS East Elevation	15	12/11/25	12/31/25																																					■ EIFS East Elevation
ENV-2300	Fiber Cement East Elevation	10	03/30/26	04/10/26																																					■ Fiber Cement East Elevation
ENV-2350	Fiber Cement West Elevation	20	04/13/26	05/08/26																																					■ Fiber Cement West Elevation

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ID	Description	Original Duration	Start	Finish	2024				2025				2026							
ENV-2375	Overhead Door Installation	15	05/11/26	05/29/26																
Classroom		153	11/05/25	06/05/26																
ENV-2400	Standing Seam Roof	40	01/20/26	03/16/26																
ENV-2500	Frame and Sheath West Wall North Side and Connector	7	11/05/25	11/13/25																
ENV-2600	Frame and Sheath North Wall	7	11/14/25	11/24/25																
ENV-2700	Frame and Sheath East Wall	10	11/25/25	12/08/25																
ENV-2800	Frame and Sheath South Wall	3	12/09/25	12/11/25																
ENV-2900	Frame and Sheath West Wall South Side and Connector	7	12/12/25	12/22/25																
ENV-3000	EIFS Connector	5	11/14/25	11/20/25																
ENV-3100	Roofing Flat High Roofs	25	12/09/25	01/12/26																
ENV-3200	Roofing Low Roofs	10	12/23/25	01/05/26																
ENV-3300	Masonry West/North Elevation	5	02/23/26	02/27/26																
ENV-3400	Masonry North Elevation	15	03/02/26	03/20/26																
ENV-3500	Masonry East Elevation	5	03/23/26	03/27/26																
ENV-3600	Masonry South Elevation	5	03/30/26	04/03/26																
ENV-3700	Masonry West/South Elevation	15	04/06/26	04/24/26																
ENV-3800	Glazing West/North Elevation	5	01/13/26	01/19/26																
ENV-3900	Glazing-North Elevation-Connector	15	03/23/26	04/10/26																
ENV-4000	Glazing-East Elevation	20	04/13/26	05/08/26																
ENV-4100	Glazing-South Elevation	5	05/11/26	05/15/26																
ENV-4200	Glazing-West/South Elevation	5	05/18/26	05/22/26																
ENV-4300	Fiber Cement Siding-Connector	5	04/13/26	04/17/26																
ENV-4400	Fiber Cement Siding-West/North	5	04/20/26	04/24/26																
ENV-4500	Fiber Cement Siding-North	5	04/27/26	05/01/26																
ENV-4600	Fiber Cement Siding-East	15	05/04/26	05/22/26																
ENV-4700	Fiber Cement Siding-South	5	05/25/26	05/29/26																
ENV-4800	Fiber Cement-Siding-West/South	5	06/01/26	06/05/26																
Interiors		350	09/15/25	01/15/27																
Gym		215	12/23/25	10/19/26																
INT-100	Overhead MEP Rough-in Gym & Tango Flight	40	12/23/25	02/16/26																

Data Date

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ID	Description	Original Duration	Start	Finish	2024												2025												2026													
INT-200	In-Wall MEP Rough-In Gym and Tango Flight	25	02/17/26	03/23/26																																					■	In-Wall MEP Rough-In G
INT-300	Paint Superstructure Gym and Tango Flight	25	03/24/26	04/27/26																																					■	Paint Superstructure C
INT-400	Trim Out MEP Gym and Tango Flight	25	04/28/26	06/01/26																																					■	Trim Out MEP Gym
INT-500	Wall Graphics Gym and Tango Flight	20	06/02/26	06/29/26																																					■	Wall Graphics Gy
INT-600	Flooring	25	06/30/26	08/03/26																																					■	Flooring
INT-700	Bleacher Installation	25	08/04/26	09/07/26																																					■	Bleacher Ins
INT-800	Final Clean and Punch	30	09/08/26	10/19/26																																					■	Final Cle
Gym First Floor		195	12/15/25	09/11/26																																						
INT-900	Interior Wall Layout-First Floor	3	12/15/25	12/17/25																																					■	Interior Wall Layout-First Floor
INT-1000	Interior Wall Framing	10	12/18/25	12/31/25																																					■	Interior Wall Framing
INT-1100	Overhead MEP Rough-in Classrooms	20	12/25/25	01/21/26																																					■	Overhead MEP Rough-in Cla
INT-1200	In-Wall MEP Rough-In Classrooms	20	01/08/26	02/04/26																																					■	In-Wall MEP Rough-In Class
INT-1300	Sheetrock Walls	10	01/29/26	02/11/26																																					■	Sheetrock Walls
INT-1400	Frame Hardlid Ceilings	10	02/05/26	02/18/26																																					■	Frame Hardlid Ceilings
INT-1500	Hardlid Ceiling Rough-Ins	15	02/12/26	03/04/26																																					■	Hardlid Ceiling Rough-Ins
INT-1600	Sheetrock Hardlid Ceilings	10	03/05/26	03/18/26																																					■	Sheetrock Hardlid Ceiling
INT-1700	Tape/Bed/Prime Paint	20	02/26/26	03/25/26																																					■	Tape/Bed/Prime Paint
INT-1800	Restroom Tile	20	03/26/26	04/22/26																																					■	Restroom Tile
INT-1900	Plumbing Fixtures	10	04/23/26	05/06/26																																					■	Plumbing Fixtures
INT-2000	Toilet Partitions	10	05/07/26	05/20/26																																					■	Toilet Partitions
INT-2100	Ceiling Grid	10	03/26/26	04/08/26																																					■	Ceiling Grid
INT-2200	Ceiling Grid MEP Trim Out	20	04/02/26	04/29/26																																					■	Ceiling Grid MEP Trim
INT-2300	Ceiling Tile	10	06/01/26	06/12/26																																					■	Ceiling Tile
INT-2400	Millwork	15	06/08/26	06/26/26																																					■	Millwork
INT-2500	Flooring	10	06/22/26	07/03/26																																					■	Flooring
INT-2600	Kitchen Equipment	30	07/06/26	08/14/26																																					■	Kitchen Equip
INT-2700	Doors and Hardware	5	07/06/26	07/10/26																																					■	Doors and Hard
INT-2800	Final Clean and Punch	20	08/17/26	09/11/26																																					■	Final Clean
Gym Second Floor		178	01/01/26	09/07/26																																						
INT-2900	Interior Wall Layout	3	01/01/26	01/05/26																																					■	Interior Wall Layout

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ID	Description	Original Duration	Start	Finish	2024	2025	2026
INT-3000	Interior Wall Framing	10	01/06/26	01/19/26			■ Interior Wall Framing
INT-3100	Overhead MEP Rough-in Classrooms	20	01/13/26	02/09/26			■ Overhead MEP Rough-in Cl
INT-3200	In-Wall MEP Rough-In Classrooms	20	01/27/26	02/23/26			■ In-Wall MEP Rough-In Cla
INT-3300	Sheetrock Walls	20	02/10/26	03/09/26			■ Sheetrock Walls
INT-3400	Frame Hardlid Ceilings	10	03/03/26	03/16/26			■ Frame Hardlid Ceilings
INT-3500	Hardlid Ceiling Rough-Ins	15	03/10/26	03/30/26			■ Hardlid Ceiling Rough-I
INT-3600	Sheetrock Hardlid Ceilings	10	03/31/26	04/13/26			■ Sheetrock Hardlid Ceilf
INT-3700	Tape/Bed/Prime Paint	20	04/07/26	05/04/26			■ Tape/Bed/Prime Pain
INT-3800	Ceiling Grid	15	05/05/26	05/25/26			■ Ceiling Grid
INT-3900	Decorative Ceilings Cafeteria	15	05/26/26	06/15/26			■ Decorative Ceiling
INT-4000	Ceiling MEP TrimOut	25	05/19/26	06/22/26			■ Ceiling MEP TrimO
INT-4100	Millwork	15	06/16/26	07/06/26			■ Millwork
INT-4200	Ceiling Tile	10	07/07/26	07/20/26			■ Ceiling Tile
INT-4300	Flooring Classrooms	10	07/21/26	08/03/26			■ Flooring Class
INT-4400	Doors and Hardware	5	08/04/26	08/10/26			■ Doors and Ha
INT-4500	Final Clean and Punch	20	08/11/26	09/07/26			■ Final Clean
Classroom First Floor		350	09/15/25	01/15/27			
INT-4600	Interior Wall Layout-First Floor	5	09/15/25	09/19/25			■ Interior Wall Layout-First Floor
INT-4700	Interior Wall Framing	15	09/22/25	10/10/25			■ Interior Wall Framing
INT-4800	Overhead MEP Rough-in Classrooms	25	09/29/25	10/31/25			■ Overhead MEP Rough-in Classroom
INT-4900	In-Wall MEP Rough-In Classrooms	25	10/20/25	11/21/25			■ In-Wall MEP Rough-In Classroom
INT-5000	Sheetrock Walls	20	04/27/26	05/22/26			■ Sheetrock Walls
INT-5100	Frame Hardlid Ceilings	15	05/18/26	06/05/26			■ Frame Hardlid Ceil
INT-5200	Hardlid Ceiling Rough-Ins	15	06/01/26	06/19/26			■ Hardlid Ceiling Ro
INT-5300	Sheetrock Hardlid Ceilings	10	06/22/26	07/03/26			■ Sheetrock Hardli
INT-5400	Tape/Bed/Prime Paint	30	06/22/26	07/31/26			■ Tape/Bed/Prin
INT-5500	Restroom Tile	20	08/03/26	08/28/26			■ Restroom Til
INT-5600	Plumbing Fixtures	10	08/31/26	09/11/26			■ Plumbing F
INT-5700	Toilet Partitions	10	09/14/26	09/25/26			■ Toilet Part
INT-5800	Ceiling Grid	15	08/03/26	08/21/26			■ Ceiling Grid

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Oklahoma Aviation Academy

Norman, Oklahoma

January 13, 2025



Section 5: Site Logistics & Phasing Plan

Section 6. Site Logistics:



Main Gate Address - 1901 Priestly Ave Norman, OK 73069

From N Flood Ave and



Oklahoma Aviation Academy

Norman, Oklahoma

January 13, 2025



Section 6: Document Acknowledgement

► Document Acknowledgement

Project Name: Oklahoma Aviation Academy & OU College & Career Building

Description: New 91,500 sf aviation academy and 9,975 sf College Career Academy Building
Norman North High School.

Location: Norman, OK

Pre-construction Phase: GMP Bid Proposal

Date: 1.13.2025

1. PROJECT DOCUMENTS:

OKLAHOMA AVIATION ACADEMY:

- 1) Drawings: Site Bid Package issued by MA+ Architects, dated 10/11/2024
- 2) Drawings: Bid Package # 2 - Building Construction issued by MA+ Architects, dated 11/14/2024
- 3) Specifications: Site Bid Package issued by MA+ Architects, dated October 2024
- 4) Specifications: Bid Package # 2 – Building Construction issued by MA+ Architects:
 - A. Volume 1 dated November 2024
 - B. Volume 2 dated November 2024

OU COLLEGE & CAREER BUILDING:

- 1) Drawings: Site Bid Package issued by MA+ Architects, dated 10/11/2024
- 2) Drawings: Bid Package # 2 - Building Construction issued by MA+ Architects, dated 11/14/2024
- 3) Specifications: Site Bid Package issued by MA+ Architects, dated October 2024
- 4) Specifications: Bid Package # 2 - Building Construction issued by MA+ Architects:
 - A. Volume 1 dated November 2024
 - B. Volume 2 dated November 2024

ADDENDA for OKLAHOMA AVIATION ACADEMY:

- 1) Addendum 1 issued by MA+ Architects, dated 10-25-2024
- 2) Addendum 2 issued by MA+ Architects, dated 11-25-2024
- 3) Addendum 3 issued by MA+ Architects, dated 12-05-2024
- 4) Addendum 4 issued by MA+ Architects, dated 12-12-2024
- 5) Addendum 5 issued by MA+ Architects, dated 12-16-2024

ADDENDA for OU COLLEGE & CAREER BUILDING:

- 1) Addendum 1 issued by MA+ Architects, dated 11-25-2024
- 2) Addendum 2 issued by MA+ Architects, dated 12-05-2024
- 3) Addendum 3 issued by MA+ Architects, dated 12-12-2024
- 4) Addendum 4 issued by MA+ Architects, dated 12-16-2024
- 5) Addendum 5 was received too late to issue and is excluded.

MCC BID CLARIFICATIONS for OKLAHOMA AVIATION ACADEMY and OU COLLEGE & CAREER BUILDING:

- 1) MCC Clarification No. 1 for the Site bid Package issued by Manhattan Construction Company during bidding and dated 10-28-24.
- 2) MCC Clarification No. 2 for the Site bid Package issued by Manhattan Construction Company during bidding and dated 11-04-24.
- 3) MCC Clarification No. 3 for the Site bid Package issued by Manhattan Construction Company during bidding and dated 12-06-24.
- 4) MCC Clarification No. 1 for Bid Package 2 (OAA & OU Buildings) issued by Manhattan Construction Company during bidding and dated 11-22-24.
- 5) MCC Clarification No. 2 for Bid Package 2 (OAA & OU Buildings) issued by Manhattan Construction Company during bidding and dated 11-22-24.
- 6) MCC Clarification No. 3 for Bid Package 2 (OAA & OU Buildings) issued by Manhattan Construction Company during bidding and dated 11-22-24.
- 7) MCC Clarification No. 4 for Bid Package 2 (OAA & OU Buildings) issued by Manhattan Construction Company during bidding and dated 12-13-24.
- 8) MCC Clarification No. 5 for Bid Package 2 (OAA & OU Buildings) issued by Manhattan Construction Company during bidding and dated 12-17-24.
- 9) MCC Clarification No. 6 for Bid Package 2 (OAA & OU Buildings) issued by Manhattan Construction Company during bidding and dated 12-17-24.

**B. 2023 Bond Update for Cleveland Elementary Renovations Phase 2 Bid Tabulations
Presented by Justin Milner and Brent Collins, Manhattan Construction
Action Item**

Motion to approve the bid package for Cleveland Elementary 2023 Bond as presented. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed.

Dawn Brockman: Yes, Tina Floyd: Yes, Dirk O'Hara: Yes, Alex Ruggiers: Yes

N **NORMAN**
PUBLIC SCHOOLS



Cleveland Elementary School - Phase 2
Norman OK
GMP

January 8th, 2025



Builder-Driven
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Cleveland Elementary School - Phase 2 Norman OK

Prepared For:

Justin Milner

Prepared By:

Manhattan Construction Company
410 N Walnut Ave Suite 105
Oklahoma City, OK 73025

Contact at Manhattan:

Brent Collins

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405-520-0907

Aaron Jech

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405-421-3498

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January 8th, 2025



Cleveland Elementary School - Phase 2

Norman OK

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Section 1: GMP Summary

NPS Cleveland Elementary Phase 2

January 8, 2025

Estimate Version: GMP



DESCRIPTION		TOTAL
01.04	Temporary Facilities and Logistics	\$11,440
02.00	Demolition	\$102,515
03.01	Turnkey Concrete - Structural	\$54,090
04.00	Masonry - Turnkey	\$41,300
05.50	Metal Fabrication	\$11,800
06.20	Finish Carpentry	\$92,956
07.10	Waterproofing & Caulking	\$1,290
07.50	Membrane Roofing	\$5,250
08.00	Doors, Frames and Hardware Turnkey	\$37,950
08.41	Aluminum Storefront	\$15,000
09.29	Drywall / Acoustical / In-wall Blocking	\$66,322
09.30	Flooring Combo	\$150,505
09.90	Painting & Wallcovering	\$53,900
10.10	Miscellaneous Specialties	\$9,700
10.28	Toilet & Bath Accessories	\$36,317
14.00	Elevators & Escalator	\$30,500
23.01	Mechanical (Plum. & HVAC)	\$182,984
26.00	Electrical Systems	\$78,352
32.90	Landscape & Irrigation	\$6,256
33.00	Site Utilities	\$164,500
Estimate Totals		\$1,152,927
	General Conditions	\$191,834
	General Requirements	\$50,790
1.25%	General Liability Insurance	\$19,567
0.35%	Builders Risk Insurance	\$5,479
Subtotal		\$1,420,597
0.50%	Preconstruction Fee	\$7,827
3.75%	Fee	\$58,702
Subtotal 1		\$1,487,126
5.00%	Construction Contingency	\$78,270
Total		\$1,565,396



Cleveland Elementary School - Phase 2

Norman OK

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**Section 2:
Estimate Detail**

NPS Cleveland Elementary Phase 2

January 8, 2025

Estimate Version: GMP



DESCRIPTION	QUANTITY	UNIT	TOTAL
01.04 Temporary Facilities and Logistics			\$11,440
Temporary Protection - Floors	4,291.00	SQFT	\$4,291
Temporary Protection - Plastic Walls and Ceilings	7,447.00	SQFT	\$7,149
01.04 Temporary Facilities and Logistics			\$11,440
02.00 Demolition			\$102,515
BP 02.10 - Demolition - Midwest Wrecking	4.00	LSUM	\$72,590
Remove Concrete at Handi Cap Lift	120.00	SQFT	\$0
Remove Flooring Area C	3,288.00	SQFT	\$0
Remove Flooring Bathrooms/Halls	968.00	SQFT	\$0
Remove reinforced SOG	300.00	SQFT	\$0
Remove reinforced SOG basement wall	80.00	SQFT	\$0
Remove Walls at Handi Cap Elevator	100.00	SQFT	\$0
Remove Walls/Plumbing Fixtures in Bathrooms	283.00	SQFT	\$0
Remove Millwork Area A	85.00	LNFT	\$8,329
Remove Millwork Area B	108.49	LNFT	\$10,632
Remove Millwork Area C	102.20	LNFT	\$10,016
Remove Rubber Base	577.98	LNFT	\$948
Remove Ceilings	1,806.00	SQFT	\$0
Remove frame/Door	4.00	EACH	\$0
02.00 Demolition			\$102,515
03.01 Turnkey Concrete - Structural			\$54,090
BP 03.10 - Concrete - Cantera	1.00	LSUM	\$13,690.00
BP 03.01 - Site Concrete - Cantera Concrete	1.00	LSUM	\$37,900.00
Slab on Grade Replacement/Patching for Plumbing	300.00	SQFT	\$2,500
03.01 Turnkey Concrete - Structural			\$54,090
04.00 Masonry - Turnkey			\$41,300
Temp Fence	1.00	LSUM	\$800.00
Temp Shoring at Elevator	1.00	LSUM	\$3,500.00
Temp Shoring at Stairs	1.00	LSUM	\$5,000.00
BP 04.10 - Masonry - Mid Continental Restoration	2.00	SQFT	\$32,000
8" CMU	214.00	SQFT	\$0
8" CMU Grout Filled Basement	1,079.00	SQFT	\$0
04.00 Masonry - Turnkey			\$41,300
05.50 Metal Fabrication			\$11,800
Remove / Reinstall hand rails going to basement	1.00	EACH	\$1,800.00
Steel Plate Shroud	8.00	EACH	\$10,000
05.50 Metal Fabrication			\$11,800
06.20 Finish Carpentry			\$92,956
BP 06.20 - Finish Carpentry - Wood Systems	3.00	LSUM	\$30,985.33
Modular Millwork Area A - Millwork LNFT	81.56	LNFT	\$0

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Estimate Version: GMP



DESCRIPTION	QUANTITY	UNIT	TOTAL
Modular Millwork Area B - Millwork LNFT	108.49 LNFT	\$0.00	\$0
Modular Millwork Area C - Millwork LNFT	102.20 LNFT	\$0.00	\$0
Countertop Area A / Millwork - Solid Surface	159.51 SQFT	\$0.00	\$0
Countertop Area B / Millwork - Solid Surface	213.00 SQFT	\$0.00	\$0
Countertop Area C / Millwork - Solid Surface	200.85 SQFT	\$0.00	\$0
06.20 Finish Carpentry			\$92,956
07.10 Waterproofing & Caulking			\$1,290
Waterproofing at CMU Exterior Wall	215.00 SQFT	\$6.00	\$1,290
07.10 Waterproofing & Caulking			\$1,290
07.50 Membrane Roofing			\$5,250
Roof Patching	1.00 LSUM	\$5,250.00	\$5,250
07.50 Membrane Roofing			\$5,250
08.00 Doors, Frames and Hardware Turnkey			\$37,950
BP 08.10 - DFH Install - Dallas Door	1.00 LSUM	\$4,620.00	\$4,620
Unload & Distribute Frames	6.00 EACH	\$0.00	\$0
Unload & Distribute Doors	6.00 LEAF	\$0.00	\$0
Unload & Distribute Hardware Sets	6.00 EACH	\$0.00	\$0
Install Wood Doors	5.00 LEAF	\$0.00	\$0
Install Wood Hardware	5.00 LEAF	\$0.00	\$0
BP 08.10 - DFH - Dallas Door	1.00 LSUM	\$33,330.00	\$33,330
HM Door - Single Storm	2.00 LEAF	\$0.00	\$0
HM Door Frame - non rated - Single	5.00 EACH	\$0.00	\$0
HM Door Frame - Single Storm	2.00 EACH	\$0.00	\$0
Door Leaf - SC - non rated - prefinished wd veneer	5.00 LEAF	\$0.00	\$0
Hardware Sets	5.00 SETS	\$0.00	\$0
Hardware Sets Storm	2.00 SETS	\$0.00	\$0
08.00 Doors, Frames and Hardware Turnkey			\$37,950
08.41 Aluminum Storefront			\$15,000
Glass Rework Area C Allowance	1.00 LSUM	\$15,000.00	\$15,000
08.41 Aluminum Storefront			\$15,000
09.29 Drywall / Acoustical / In-wall Blocking			\$66,322
Install HM Door Frames - Single	6.00 EACH	\$0.00	\$0
Interior Storefront Repair at Millwork Replacement	100.00 SQFT	\$60.00	\$6,000
Interior Storefront Repair at Millwork Replacement	200.00 SQFT	\$60.00	\$12,000
BP 09.29 - Drywall - Higgins	2.00 LSUM	\$8,444.00	\$16,888
1 1/2" Hat Channel w/ 5/8" Cement Board 1 Side	1,828.00 SQFT	\$0.00	\$0
1 1/2" Hat Channel w/ 5/8" GYP 1 Side - Millwork Area A	830.00 SQFT	\$12.50	\$10,372
1 1/2" Hat Channel w/ 5/8" GYP 1 Side - Millwork Area B	1,684.92 SQFT	\$12.50	\$21,062
6" Metal Stud Chase Walls	359.98 SQFT	\$0.00	\$0
GYP Board Ceiling with Framing	591.00 SQFT	\$0.00	\$0

NPS Cleveland Elementary Phase 2

January 8, 2025

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DESCRIPTION	QUANTITY	UNIT	TOTAL
GYP Board Ceiling with Framing at Classroom	654.00	SQFT	\$0.00 \$0
Acoustical Ceiling (No Grid)	138.00	SQFT	\$0.00 \$0
Acoustical Ceiling 2 x 2	42.00	SQFT	\$0.00 \$0
Prep Walls getting new tile	2,053.00	SQFT	\$0.00 \$0
09.29 Drywall / Acoustical / In-wall Blocking			\$66,322
09.30 Flooring Combo			\$150,505
Grind and Floatout Concrete	230.00	SQFT	\$10.00 \$2,300
Moisture Mitigation	3,288.00	SQFT	\$4.00 \$13,152
Caulking at Exterior Windows	230.00	LNFT	\$0.00 \$0
BP 09.68 - Flooring - Millcreek Commercial	2.00	LSUM	\$52,471.50 \$104,943
BP 09.68 - Flooring - MillCreek Commercial	1.00	LSUM	\$1,420.00 \$1,420
BP 09.68 - Flooring - MillCreek Commerical	1.00	LSUM	\$28,690.00 \$28,690
Floor Area C - TBD	3,511.00	SQFT	\$0.00 \$0
T -1 Floor Tile	531.00	SQFT	\$0.00 \$0
TW - 1 Wall Tile SQFT	2,396.42	SQFT	\$0.00 \$0
TW - 2 Wall Tile SQFT	1,800.00	SQFT	\$0.00 \$0
Rubber base	25.00	LNFT	\$0.00 \$0
VCT	50.00	SQFT	\$0.00 \$0
Vinyl Composition Tile Flooring	1,672.38	SQFT	\$0.00 \$0
MCB -1 Flooring Base LNFT	80.00	LNFT	\$0.00 \$0
CPT -1 Walk off Carpet - Flooring Area	168.61	SQFT	\$0.00 \$0
09.30 Flooring Combo			\$150,505
09.90 Painting & Wallcovering			\$53,900
Colum Wrap - Vinyl Wrap Allowance	2.00	LSUM	\$4,750.00 \$9,500
Colum Wrap and Wall - Vinyl Wrap Allowance	1.00	LSUM	\$8,000.00 \$8,000
BP 09.90 - Painting - ALPR	5.00	LSUM	\$6,520.00 \$32,600
Int Paint - Walls	435.00	SQFT	\$0.00 \$0
Int Paint - CMU Walls at Basement Wall	2,159.00	SQFT	\$0.00 \$0
Int Paint - Gyp Bd Walls	3,772.00	SQFT	\$0.00 \$0
Int Paint - Gyp Bd Walls Millwork Area A	652.00	SQFT	\$0.00 \$0
Int Paint - Gyp Bd Walls Millwork Area B	1,684.92	SQFT	\$0.00 \$0
Int Paint - Touch Up	1.00	LSUM	\$0.00 \$0
Int Paint - Touch Up at Basement Corridor	3,800.00	SQFT	\$1.00 \$3,800
Int Paint - Ceiling Grid System	138.00	SQFT	\$0.00 \$0
Int Paint - Gyp Bd Ceilings	1,245.00	SQFT	\$0.00 \$0
Int Paint - HM Frame	22.00	EACH	\$0.00 \$0
Tape & Bed - Walls Millwork Area A	652.00	SQFT	\$0.00 \$0
Tape & Bed - Walls Millwork Area B	1,684.92	SQFT	\$0.00 \$0
Tape & Bed - Ceilings	1,245.00	SQFT	\$0.00 \$0
09.90 Painting & Wallcovering			\$53,900
10.10 Miscellaneous Specialties			\$9,700

NPS Cleveland Elementary Phase 2

January 8, 2025

Estimate Version: GMP



DESCRIPTION	QUANTITY	UNIT	TOTAL
Markerboard Allowance	1.00	LSUM	\$4,000.00
Signage A Allowance	6.00	EACH	\$200.00
Signage Allowance	1.00	EACH	\$2,500.00
Signage C Allowance	7.00	EACH	\$200.00
Signage F Allowance	3.00	EACH	\$200.00
10.10 Miscellaneous Specialties			\$9,700
10.28 Toilet & Bath Accessories			\$36,317
BP 10.10 Misc. Specialties - Czarniecki	3.00	LSUM	\$12,105.67
Toilet Partitions	9.00	EACH	\$0.00
Urinal Partitions	1.00	EACH	\$0.00
18" grab bar	4.00	EACH	\$0.00
36" grab bar	4.00	EACH	\$0.00
42" grab bar	4.00	EACH	\$0.00
Surface mounted waste receptacle	6.00	EACH	\$0.00
Framed mirror	4.00	EACH	\$0.00
10.28 Toilet & Bath Accessories			\$36,317
14.00 Elevators & Escalator			\$30,500
BP 14.10 - Elevator - A Home Elevator	1.00	EACH	\$30,500.00
Handi-Cap Lift - Wheelchair	1.00	EACH	\$0.00
14.00 Elevators & Escalator			\$30,500
23.01 Mechanical (Plum. & HVAC)			\$182,984
BP 23.10 - Mech/Plum - Waggoners	3.00	LSUM	\$60,994.67
Plumbing - Cap and remove Sinks	24.00	EACH	\$0.00
Plumbing - Multi Fixture Lavatories	2.00	EACH	\$0.00
Plumbing - Urinals	2.00	EACH	\$0.00
Plumbing - Water Closets	10.00	EACH	\$0.00
Plumbing	1.00	LSUM	\$0.00
Plumbing - Sink	2.00	EACH	\$0.00
Bathrooms	4.00	EACH	\$0.00
Ventilation - Roof Curb	2.00	EACH	\$0.00
HVAC - Diffusers reconnect	445.00	SQFT	\$0.00
23.01 Mechanical (Plum. & HVAC)			\$182,984
26.00 Electrical Systems			\$78,352
BP 26.10 - Electrical - Wade Electric	4.00	LSUM	\$19,588.00
Electrical - Handi Cap Elevator	1.00	LSUM	\$0.00
Electrical - School - Invertor for Storm Shelter	1.00	EACH	\$0.00
Electrical - School - Lights at Classroom	1,500.00	SQFT	\$0.00
Electrical - School - Outlet Adjsutments at Millwork	22.00	EACH	\$0.00
Electrical - School - Work at Bathroom Remodels	600.00	SQFT	\$0.00
Fire Alarm	600.00	SQFT	\$0.00

NPS Cleveland Elementary Phase 2

January 8, 2025

Estimate Version: GMP



DESCRIPTION	QUANTITY	UNIT	TOTAL
26.00 Electrical Systems			\$78,352
32.90 Landscape & Irrigation			\$6,256
Sodding Tree Replacement	6,256.00	SQFT	\$1.00 \$6,256
32.90 Landscape & Irrigation			\$6,256
33.00 Site Utilities			\$164,500
BP 33.10 - Utilities - Civil Builders	1.00	EACH	\$164,500.00 \$164,500
33.00 Site Utilities			\$164,500



Cleveland Elementary School - Phase 2

Norman OK

January 8th, 2025



Section 3: Clarifications and Asssumptions

Clarifications & Assumptions

Project Name: Cleveland Elementary School

Description: Bathroom Remodels and Shelter Improvements

Location: 500 N Sherry Ave, Norman, OK 73069

Pre-construction Phase: GMP

Date: 1/8/2025

Document Acknowledgement

1. Project Documents:

Cleveland Elementary

Drawings:

Drawings Dated: 11/15/2024

Specifications:

Specifications Dated: 2.16.2024 B.2A and 11.15.2024 B.2B

Addendum

Addendum 1 Dated: 11.26.2024

Addendum 2 Dated: 12.06.2024

General

1. Manhattan shall not be liable nor have our right to proceed be restricted for any failure to perform its obligations where such failure arises out of Acts of Nature (including fire, flood, earthquake, storm, hurricane or other natural disaster), war, invasion, act of public enemies, hostilities (whether war is declared or not), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, riot, nationalization, government actions, tariffs, blockage, embargo, transportation delays not reasonably foreseeable, labor dispute, strike, lockout, disease outbreak, epidemics, pandemics, quarantine restrictions, or interruption or failure of power sources. To the extent these conditions may occur and impact the Project, there shall be an equitable adjustment to the Contract.
2. Acceptance of these Clarifications and their inclusion as a Contract Document is condition-precedent to our Proposal. We specifically exclude any Bid and/or Contract Document requirements to the contrary, as these Assumptions and Clarifications shall supersede any other Drawings, Specifications, proposed Contract language, and/or all other Bid Documents.

3. Our Proposal is based on the enclosed Manhattan Construction Company Proposed Construction Schedule plus time adjustments for any Change Orders, and is contingent upon the Owner providing the complete Building Permit and any and all related permits or approvals that may be required for a 100% un-encumbered construction start by Manhattan Construction Company. Our Schedule Duration is predicated upon an 8-week advance notice to proceed, to properly order materials and get submittal approvals, due to expected lead times from vendors and mobilization. Any delays by the Owner in providing these permits and/or approvals shall be a subsequent delay to the Construction Schedule and shall be compensated to Manhattan Construction Company.
4. Manhattan will use the Phoenix Scheduling program for all project scheduling, and we assume that this program will satisfy all project schedule requirements.
5. The following items are not included in this estimate, but should be taken into consideration or provided by the Owner or Design Team:
 - a) Design Fees for Architects and Consultants.
 - b) Verification that the design indicated in the drawings and specifications meets code requirements.
 - c) Verification that the design indicated meets owner insurance and operational requirements.
 - d) Maintenance agreements beyond substantial completion, unless specifically stated within the contract documents.
 - e) Cost for materials testing and/or geotechnical engineering.
 - f) Abatement, mitigation and/or removal of hazardous or contaminated materials.
 - g) Cost in excess of allowance for cost of building permit and inspection fees.
 - h) The Subcontractors will provide and pay for the basic, major trade permits **only** (Plumbing, Mechanical and Electrical). The Use & Occupancy permits, all utility permits / coordination / fees, tap fees, public space permits, etc. and all other non-primary major trade permits are all to be provided and paid for by the Owner unless agreed to otherwise.
 - i) Electric, Gas or Water municipal impact fees, as well as utility company charges for permanent power, telephone service and CATV.
 - j) Cost of permanent water and electrical power usage.
 - k) The unloading, stocking, distribution and installation of Owner FF&E items (e.g.: furniture, wall hangings, point of sale items, etc...)
6. This Work Authorization includes the costs for Manhattan's temporary conditions and general conditions. This time frame is based on the current project schedule.

7. Manhattan is providing an express warranty for a period of one year from the date of Substantial Completion and excludes all implied warranties beyond the specific warranties required by the Contract Documents.
8. Submittal of RFI's is an ongoing process. Additional RFI's will be submitted and upon receipt of a full response Manhattan will provide pricing adjustments as needed.
9. Manhattan has prepared this budget based on current market conditions and escalations are not included.
10. All construction Float in the Construction Schedule shall accrue for the exclusive use of Manhattan Construction Company, unless mutually agreed otherwise, regardless of any bid documents or specifications to the contrary. Manhattan Construction Company shall be compensated with Time Extensions and General Conditions costs for time delays not the fault of Manhattan Construction Company.
11. This project is based on normal working hours. No premium time is included unless specifically noted otherwise elsewhere in our Proposal.

Insurance, Staff Rates and Bonds

1. Builder's Risk ("all-risk") Insurance is included per Manhattan policy terms and conditions.
2. Costs for Project Liability Coverage have been included per the amounts specified in the General Conditions. A premium rate (which is not subject to audit) of **(1.25%)** will be applied to the total contract value for this coverage.
3. We do not include any requirements for meeting or fulfilling Code Requirements but will assist by a comprehensive review of the drawings and specs and bringing any questions or concerns to the attention of the Architect.
4. We have not included any sales tax and will require a Sales Tax Exemption Certificate as a condition precedent to the issuance of any notices to proceed, subcontracts, purchase orders, etc.
5. Performance and Payment Bonds for Manhattan and associated costs are not included.

Division 01

1. Costs associated with Energy reviews and Accessibility reviews and inspections are not included.
2. Offsite infrastructure including Utilities, Roadways, and Intersection work is not included beyond the scope required by civil documents.
3. USGBC Fees or Enhanced Commissioning costs are not included.
4. As a general note, seismic bracing is not included in our proposal for any systems unless incorporated into the construction documents.
5. Testing Lab Services are considered by Owner and therefore no costs for testing have been included within this budget.

6. We do not include any excavation, removal, undercutting, replacement, handling, or any other costs for any “unsuitable soils” for any reason. This includes rock, contaminated materials, hazardous materials, debris, groundwater, trash, waste, high moisture content, and/or anything other than “suitable soils” encountered below the existing top surface of the ground. Suitable soils are defined as existing in a condition ready for immediate re-use as fill material and/or topsoil. All unsuitable soils shall be handled by change order per unit prices as encountered and all related delay will be added to the Contract Completion Date and the schedule on a day-for-day basis. This clarification supersedes any information contained in the Soils Report, etc. and shall supersede any differing or contradictory requirements anywhere else within the Bid and/or Contract Documents, such as “Un-Classified Soils” requirements, etc.
7. The discovery or development of mold shall be a differing condition required to be reported to the Owner and treated in accordance with the provisions of section 10.3 of AIA Document A201 - 1997, the provisions of which are incorporated by reference herein.
8. Any requirements within the specifications that are not possible or available as standard are not included within our Proposal (i.e. 5-year manufacturer’s warranties, etc.).
9. We have assumed the Owner will provide adequate sources of water, electricity, natural gas, on-site parking, and telephone service for our use at no additional charge.
10. We have excluded the cost for any Jobsite Security or Building Engineer fees imposed by the Owner / Others. If needed, this is assumed to be furnished and paid for by Others.
11. Repair of existing Code Violations unless the remediation work is specifically detailed on the drawings, of any nature, is not included.

Division 02 Mass Demolition

1. No allowance has been included for the demolition and/or removal of unforeseen subsurface conditions.
2. We do not include any costs for rock excavation and removal. This work will be performed on an as needed basis in accordance with the unit price schedule.

We have not included any costs associated with “Testing & Inspections” for soils, concrete, masonry, steel and fireproofing, etc. The Owner will retain the services of an independent testing agency that will provide these services, and the liability associated with any long-term failures associated with the Testing and Inspection services. This clarification shall supersede any differing or contradictory requirements elsewhere within the Contract Documents.

3. We are not responsible for delays or major cost increases due either directly or indirectly to utility outages, brownouts, or loss of power.

Division 03 Concrete

1. Termite treatment has not been included.
2. No foundation or structure modifications have been included for the work in the basement other than what is shown on the drawings.
3. No slab replacement has been included in Area C.

Division 09 Finishes

1. In circumstances where the Finish Schedule conflicts with Floor Finish Plans and RCPs, the Finish Schedule was followed.

Division 10 Specialties

1. No costs have been included for fire extinguishers or cabinets, as nothing was shown on the plans.
2. An allowance for marker boards has been provided.

Division 22 Plumbing

1. Clean out or “Snaking” of existing plumbing systems is not included within this cost.
2. No Costs have been carried for existing plumbing systems, other than the items shown on the drawings.

Division 23 HVAC

1. No costs have been carried for existing HVAC systems, other than the items shown on the drawings.

Division 26 Electrical

1. No costs have been carried for existing electrical systems, other than the items shown on the drawings.

Division 32 Landscape

1. No work was shown on the drawings for landscaping. Therefore an allowance has been included for minor landscaping related to sanitary sewer replacement.

Allowances

Project Name: Cleveland Elementary School

Description: Bathroom Remodels and Shelter Improvements

Location: 500 N Sherry Ave, Norman, OK 73069

Pre-construction Phase: GMP

Date: 1/8/2025

Allowance #1: Signage	\$2,500.00
Allowance #2: Vinyl Graphics Column Wrap	\$7,500.00
Allowance #3: Marker Boards	\$4,000.00
Allowance #4: Exterior Window Repairs Area C	\$15,000.00
Allowance #5: Vinyl Graphics and Column Wrap Area C	\$8,000.00
Allowance #6: Signage Area D	\$3,200.00
Allowance #7: Vinyl Graphics Column Wrap Area D	\$2,000.00
Allowance #8: Landscaping	\$6,256.00

Allowances listed above are inclusive of labor, materials, equipment, subcontractor overhead and subcontractor fee unless noted as “Material Allowances”.

Allowances noted as material allowances are inclusive of material delivered jobsite including sales tax as applies to the project. Material allowances do not include waste, labor, subcontractor overhead or subcontractor fee.

Allowances do not include cost for SDI or subcontractor bonding, Manhattan general conditions, insurance, permits, inspection, contingency or Manhattan fee.

Alternates

Project Name: Cleveland Elementary School

Description: Bathroom Remodels and Shelter Improvements

Location: 500 N Sherry Ave, Norman, OK 73069

Pre-construction Phase: GMP

Date: 1/8/2025

Accepted Alternates:

Alternate 1: Millwork Area B	\$82,270.00
Alternate 2: Millwork/Flooring Area C	\$202,597.00
Alternate 3: Hallway Area D	\$40,023.00
Alternate 4: Handicap Lift	\$85,093.00
Alternate 5: Sanitary Sewer Replacement	\$250,225.00

Rejected Alternates:

Alternate 6: Covered Canopy	\$83,610.00
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Alternates listed as accepted have been incorporated into the GMP. Alternates identified as rejected are considered void. If a rejected alternate is later incorporated into the scope of work, it will be repriced at that time.



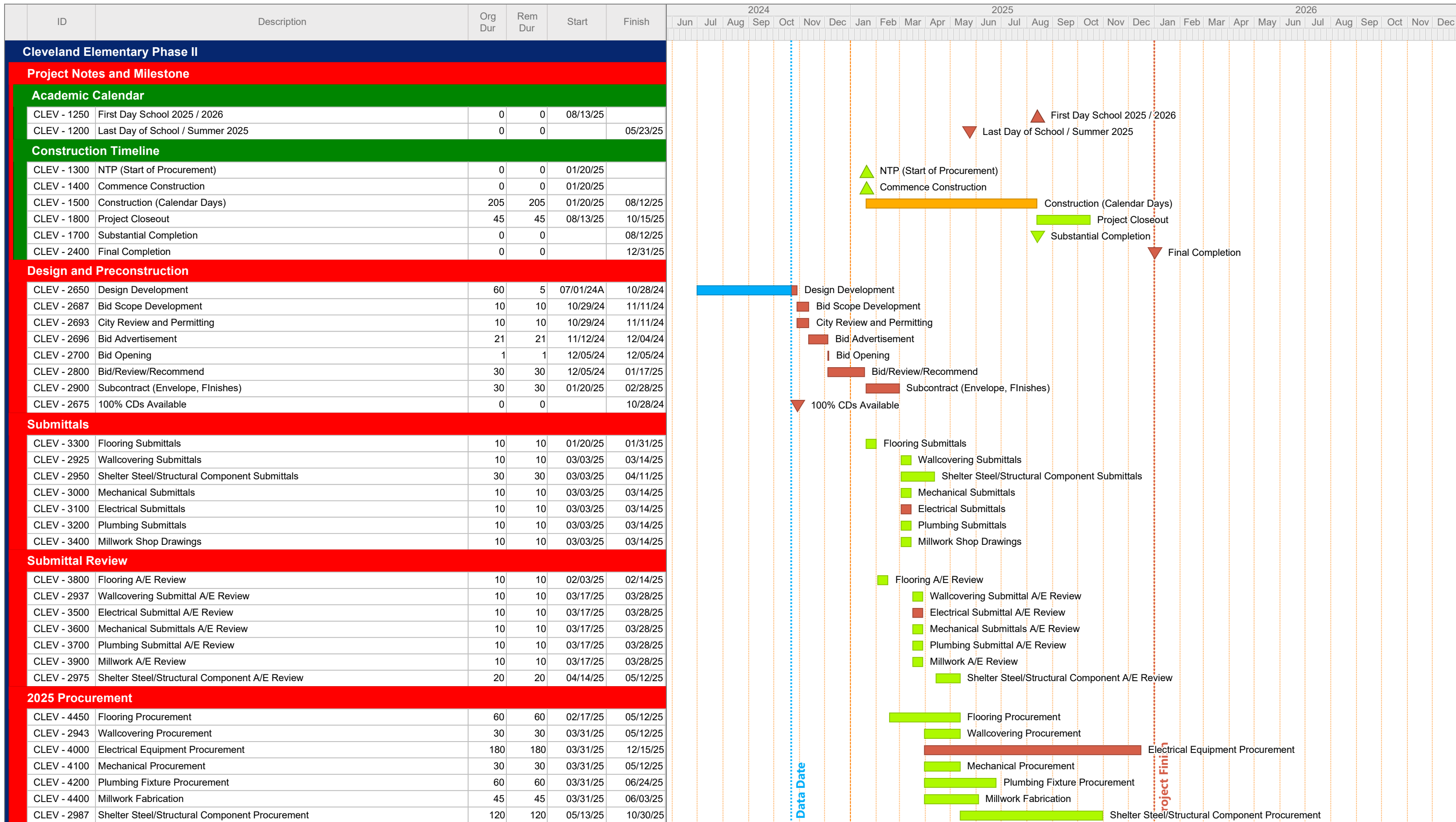
Cleveland Elementary School - Phase 2

Norman OK

January 8th, 2025



**Section 4:
Schedule**



Start Date: 05/01/23
 Finish Date: 12/31/25
 Data Date: 10/22/24
 Run Date: 10/22/24
 2024.10.22 Cleveland Elementary Interiors - 95%.ppx
 Page 1A

Norman Public Schools - Cleveland Elementary Phase II
 Norman, OK
 MCC Project #8518



ID	Description	Org Dur	Rem Dur	Start	Finish	2024												2025												2026											
						Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
Construction																																									
Mobilization																																									
CLEV - 7200	Field Measure of Area A	1	1	01/20/25	01/20/25	Field Measure of Area A																																			
CLEV - 7600	Field Measure of Area B	1	1	01/20/25	01/20/25	Field Measure of Area B																																			
CLEV - 12200	Field Measure of Area C	1	1	01/20/25	01/20/25	Field Measure of Area C																																			
CLEV - 4500	Mobilize	5	5	05/27/25	06/02/25	■ Mobilize																																			
Hallway Floor Area C																																									
Summer 2025																																									
CLEV - 8600	Selective Demo Existing Slab Hallway Area C	5	5	05/27/25	06/02/25	■ Selective Demo Existing Slab Hallway Area C																																			
CLEV - 8800	Prep SOG Subgrade Hallway Area C	2	2	06/03/25	06/04/25	■ Prep SOG Subgrade Hallway Area C																																			
CLEV - 8900	Slab Pour Back Hallway Area C	1	1	06/05/25	06/05/25	■ Slab Pour Back Hallway Area C																																			
CLEV - 8950	Slab Cure Time Hallway Area C	7	7	06/06/25	06/12/25	■ Slab Cure Time Hallway Area C																																			
CLEV - 9000	Flooring Install Hallway Area C	15	15	06/13/25	07/03/25	■ Flooring Install Hallway Area C																																			
CLEV - 9200	Wall Finishes Hallway Area C	5	5	07/07/25	07/11/25	■ Wall Finishes Hallway Area C																																			
CLEV - 9400	Final Clean Hallway Area C	2	2	07/14/25	07/15/25	■ Final Clean Hallway Area C																																			
CLEV - 9600	Architect Punch Hallway Area C	1	1	07/16/25	07/16/25	■ Architect Punch Hallway Area C																																			
Gym Restroom																																									
Summer 2025																																									
CLEV - 5800	Make Safe RR	2	2	06/03/25	06/04/25	■ Make Safe RR																																			
CLEV - 5900	Selective Demo RR	6	6	06/05/25	06/12/25	■ Selective Demo RR																																			
CLEV - 6000	Plumbing Rough In RR	5	5	06/13/25	06/19/25	■ Plumbing Rough In RR																																			
CLEV - 6100	Pour Back Slab	2	2	06/20/25	06/23/25	■ Pour Back Slab																																			
CLEV - 6200	Framing Interior Walls RR	3	3	06/24/25	06/26/25	■ Framing Interior Walls RR																																			
CLEV - 6300	Electrical Rough In RR	3	3	06/27/25	07/01/25	■ Electrical Rough In RR																																			
CLEV - 6400	Sheetrock RR	2	2	07/02/25	07/03/25	■ Sheetrock RR																																			
CLEV - 6500	Tape, Bed, Prime, Paint RR	3	3	07/07/25	07/09/25	■ Tape, Bed, Prime, Paint RR																																			
CLEV - 6600	Ceramic Tile RR	8	8	07/10/25	07/21/25	■ Ceramic Tile RR																																			
CLEV - 6550	Electrical Trim Out RR	2	2	07/22/25	07/23/25	■ Electrical Trim Out RR																																			
CLEV - 6700	Set Plumbing Fixtures RR	2	2	07/22/25	07/23/25	■ Set Plumbing Fixtures RR																																			
CLEV - 6800	Restroom Accessories RR	2	2	07/24/25	07/25/25	■ Restroom Accessories RR																																			
CLEV - 6900	Final Clean RR	2	2	07/28/25	07/29/25	■ Final Clean RR																																			
CLEV - 7000	Architect Punch RR	1	1	07/30/25	07/30/25	■ Architect Punch RR																																			
CLEV - 7050	Teacher Move In - Gym RR	1	1	07/31/25	07/31/25	■ Teacher Move In - Gym RR																																			
Millwork Area A																																									
Summer 2025																																									
CLEV - 7100	Teachers Move out of Area A	1	1	05/27/25	05/27/25	■ Teachers Move out of Area A																																			
CLEV - 7300	Make Safe Area A	3	3	05/28/25	05/30/25	■ Make Safe Area A																																			
CLEV - 7400	Demo and Support Storefront at Area A - X272	3	3	06/02/25	06/04/25	■ Demo and Support Storefront at Area A - X272																																			
CLEV - 7450	Demo and Support Storefront at Area A - X273	3	3	06/05/25	06/09/25	■ Demo and Support Storefront at Area A - X273																																			
CLEV - 7475	Demo and Support Storefront at Area A - X247	3	3	06/10/25	06/12/25	■ Demo and Support Storefront at Area A - X247																																			
CLEV - 7487	Demo and Support Storefront at Area A - X246	3	3	06/13/25	06/17/25	■ Demo and Support Storefront at Area A - X246																																			
CLEV - 7493	Demo and Support Storefront at Area A - X248	3	3	06/18/25	06/20/25	■ Demo and Support Storefront at Area A - X248																																			
CLEV - 7496	Demo and Support Storefront at Area A - X249	3	3	06/23/25	06/25/25	■ Demo and Support Storefront at Area A - X249																																			
CLEV - 7500	Plumbing Rework Area A	2	2	06/26/25	06/27/25	■ Plumbing Rework Area A																																			
CLEV - 7800	Mechanical Rework Area A	2	2	06/26/25	06/27/25	■ Mechanical Rework Area A																																			

Data Date

Project Finish

Start Date: 05/01/23
 Finish Date: 12/31/25
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 2024.10.22 Cleveland Elementary Interiors - 95%.ppx
 Page 2A

Norman Public Schools - Cleveland Elementary Phase II
 Norman, OK
 MCC Project #8518





Cleveland Elementary School - Phase 2

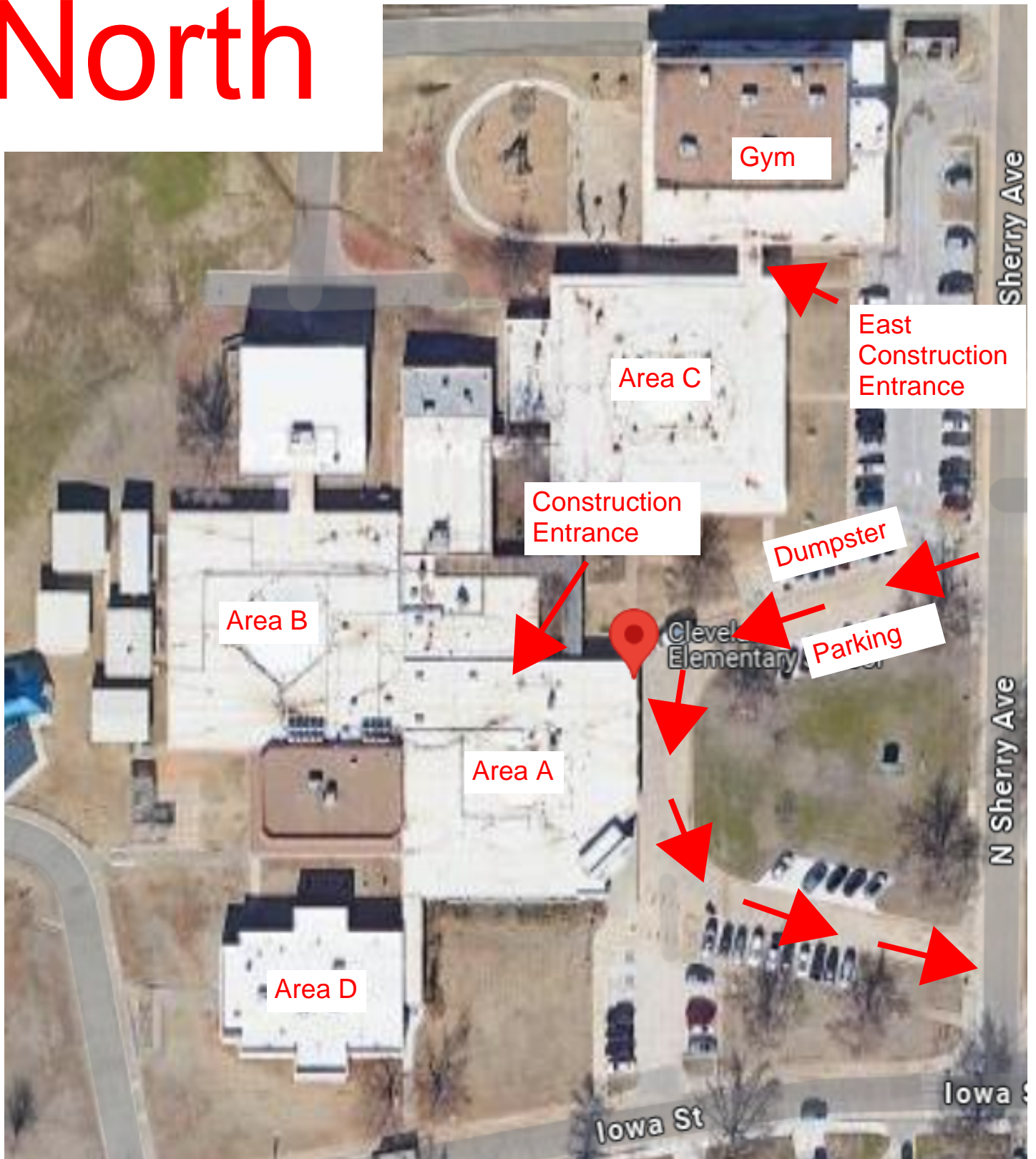
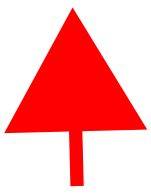
Norman OK

January 8th, 2025

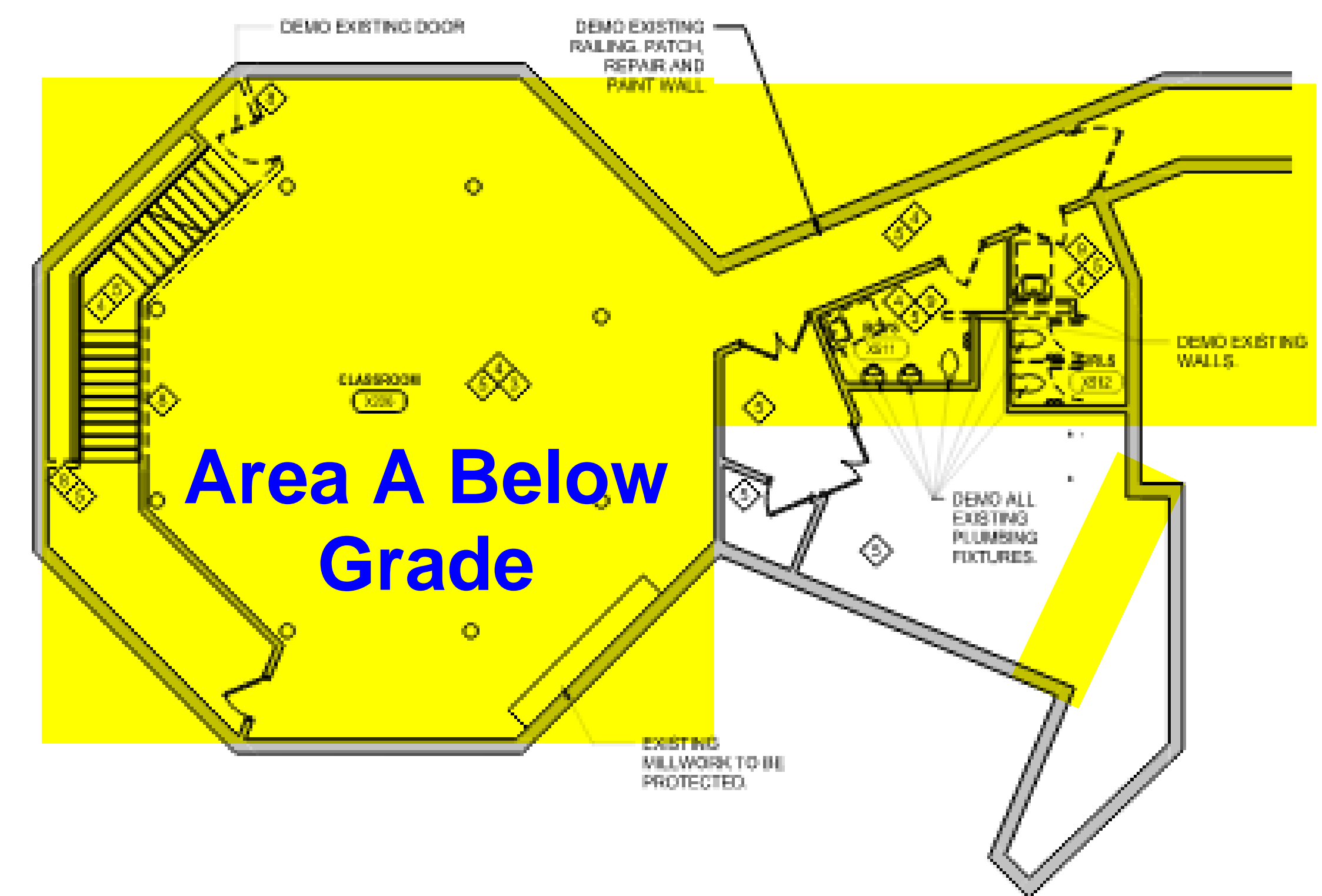
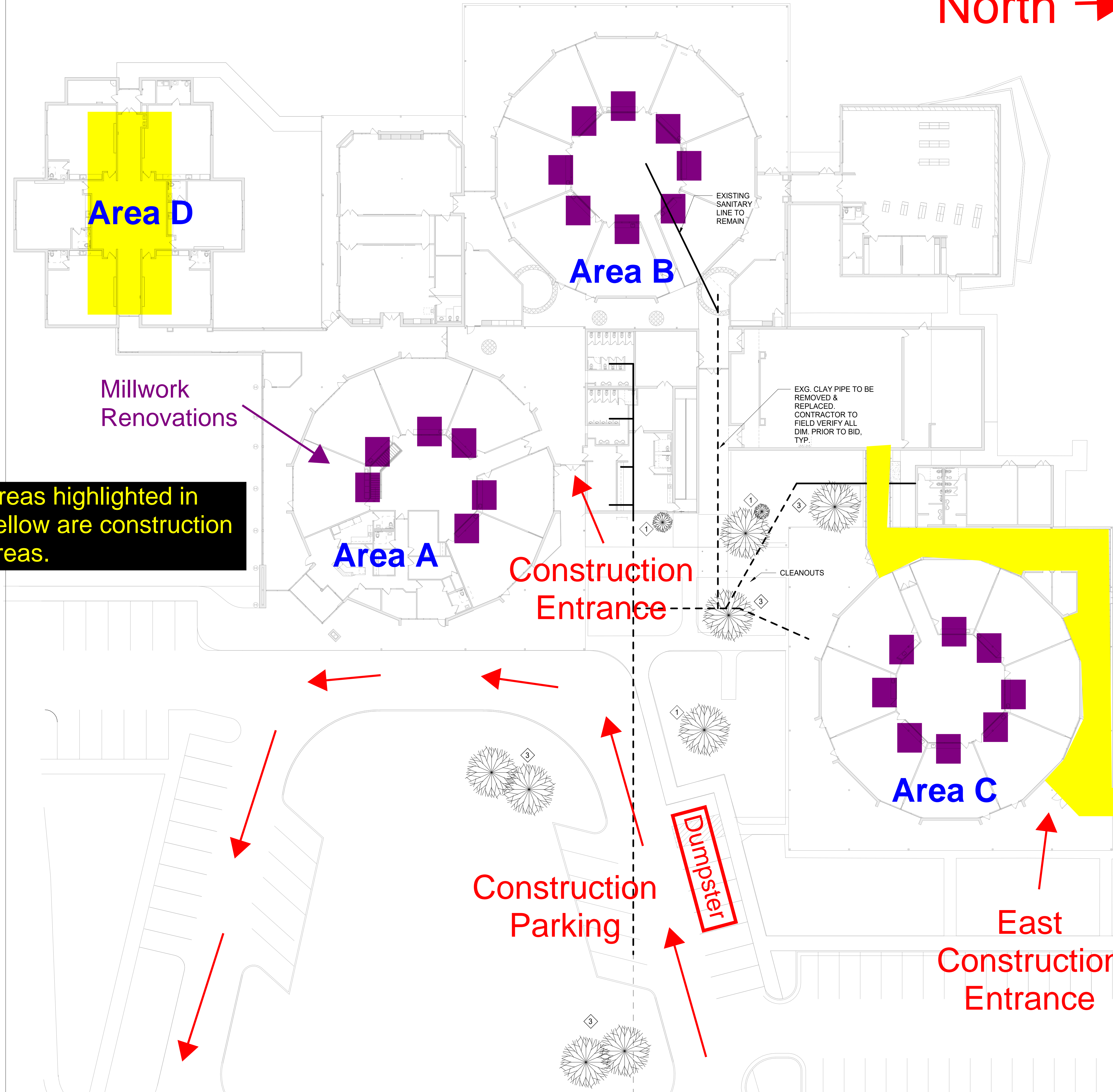


Section 5: Logistics Plan

North



North →



AREA - A.2 : BELOW GRADE DEMO PLAN
SCALE: 1/8" = 1'-0"

Areas highlighted in yellow are construction areas.



Cleveland Elementary School - Phase 2

Norman OK

January 8th, 2025



Section 6: Document Log



Manhattan Construction Company LLC (successor-by-conversion to Manhattan Construction Company)

Printed on Thu Dec 12, 2024 at 03:27 pm CST

Job #: 8518 NPS Cleveland Elem Phase 2 - 2023
1601 McGee Dr.
Norman, Oklahoma 73072

Current Set

Drawing No.	Drawing Title	Revision	Drawing Date	Received Date	Set
Architectural					
A100	SITE PLAN	2	12/06/2024	12/06/2024	Addendum 2 (12/06/24)
A200	ORIENTATION PLAN - FIRST FLOOR	1	11/15/2024	11/15/2024	100% CD (11/15/24)
A201	ENLARGED FLOOR PLAN AREA 'A' & 'A.2' - BASE BID	2	11/26/2024	11/26/2024	Addendum 1 (11/26/24)
A202	ENLARGED FLOOR PLAN AREA 'B' - ADD ALT #1	1	11/15/2024	11/15/2024	100% CD (11/15/24)
A203	ENLARGED FLOOR PLAN AREA 'C' - ADD ALT #2	1	11/15/2024	11/15/2024	100% CD (11/15/24)
A204	ENLARGED FLOOR PLAN AREA 'H' -BASE BID	0	11/15/2024	11/15/2024	100% CD (11/15/24)
A205	ENLARGED FLOOR PLAN AREA 'H'	0	10/04/2024	10/04/2024	95% CD (10/04/24)
A311	REFLECTED CEILING PLAN & FLOOR FINISH PLAN AREA 'A.2' - BASE BID	1	11/15/2024	11/15/2024	100% CD (11/15/24)
A321	ENLARGED FINISH FLOOR PLAN AREA 'A' - BASE BID	1	11/15/2024	11/15/2024	100% CD (11/15/24)
A322	ENLARGED FLOOR FINISH PLAN AREA 'C' - ADD ALT #2	1	11/15/2024	11/15/2024	100% CD (11/15/24)
A323	ENLARGED FLOOR FINISH PLAN AREA 'D' - ADD ALT #3	2	11/26/2024	11/26/2024	Addendum 1 (11/26/24)
A324	FINISH FLOOR PLAN & REFLECTED CEILING PLAN AREA 'H'	1	11/15/2024	11/15/2024	100% CD (11/15/24)
A331	SIGNAGE DETAILS AND FINISH SCHEDULE & LEGEND	2	11/26/2024	11/26/2024	Addendum 1 (11/26/24)
A401	INTERIOR ELEVATIONS	1	11/15/2024	11/15/2024	100% CD (11/15/24)
A402	INTERIOR ELEVATIONS & MILLWORK SECTIONS	3	12/06/2024	12/06/2024	Addendum 2 (12/06/24)
A601	CANOPY SECTIONS	1	12/06/2024	12/06/2024	Addendum 2 (12/06/24)
A701	DOOR SCHEDULE	1	11/15/2024	11/15/2024	100% CD (11/15/24)
A910	SIGNAGE PLAN - AREA A & B	0	10/04/2024	10/04/2024	95% CD (10/04/24)
A911	SIGNAGE PLAN - AREA C	0	10/04/2024	10/04/2024	95% CD (10/04/24)
AD101	DEMOLITION PLAN & DEMOLITION REFLECTED CEILING PLAN - AREA 'A' & 'A.2' - BASE BID	1	11/15/2024	11/15/2024	100% CD (11/15/24)
AD102	DEMOLITION PLAN - AREA 'B' - ADD ALT #1	1	11/15/2024	11/15/2024	100% CD (11/15/24)
AD103	DEMOLITION PLAN - AREA 'C' - ADD ALT #2	1	11/15/2024	11/15/2024	100% CD (11/15/24)
AD104	DEMOLITION PLAN - AREA 'D' - ADD ALT #3	1	11/15/2024	11/15/2024	100% CD (11/15/24)
AD105	DEMOLITION PLAN & DEMOLITION REFLECTED CEILING PLAN - AREA 'H' (BASE BID) & STAGE LIFT (ADD ALT #4)	1	11/15/2024	11/15/2024	100% CD (11/15/24)
Electrical					
E000	ELECTRICAL LEGEND	2	12/06/2024	12/06/2024	Addendum 2 (12/06/24)
E010	ELECTRICAL DEMOLITION PLAN - AREA A	1	11/15/2024	11/15/2024	100% CD (11/15/24)
E020	ELECTRICAL DEMOLITION PLAN - AREA B	1	11/15/2024	11/15/2024	100% CD (11/15/24)
E030	ELECTRICAL DEMOLITION PLAN - AREA C	1	11/15/2024	11/15/2024	100% CD (11/15/24)
E050	ELECTRICAL DEMOLITION PLAN - AREA H	1	11/15/2024	11/15/2024	100% CD (11/15/24)
E060	ELECTRICAL DEMOLITION PLAN - AREA A.2	3	12/06/2024	12/06/2024	Addendum 2 (12/06/24)
E200	ELECTRICAL LIGHTING PLAN - AREA H	1	11/15/2024	11/15/2024	100% CD (11/15/24)
E210	ELECTRICAL LIGHTING PLAN - AREA A.2	1	11/15/2024	11/15/2024	100% CD (11/15/24)

Drawing No.	Drawing Title	Revision	Drawing Date	Received Date	Set
E220	ELECTRICAL LIGHTING DETAILS	1	11/15/2024	11/15/2024	100% CD (11/15/24)
E300	ELECTRICAL POWER & SYSTEMS PLAN - AREA H	2	12/06/2024	12/06/2024	Addendum 2 (12/06/24)
E310	ELECTRICAL POWER & SYSTEMS PLAN - AREA A.2	3	12/06/2024	12/06/2024	Addendum 2 (12/06/24)
E320	ELECTRICAL POWER & SYSTEMS DETAILS	1	11/15/2024	11/15/2024	100% CD (11/15/24)
General					
G000	COVER SHEET	1	11/15/2024	11/15/2024	100% CD (11/15/24)
G101	CODE COMPLIANCE	1	11/15/2024	11/15/2024	100% CD (11/15/24)
G102	CODE COMPLIANCE FLOOR PLAN - FIRST FLOOR	1	11/15/2024	11/15/2024	100% CD (11/15/24)
G201	PARTITION TYPES	1	11/15/2024	11/15/2024	100% CD (11/15/24)
G202	TYP FULL / PARTIAL HT NON-BEARING MTL STUD PART WALL	1	11/15/2024	11/15/2024	100% CD (11/15/24)
G203	LIFE SAFETY DETAILS	0	11/15/2024	11/15/2024	100% CD (11/15/24)
G204	LIFE SAFETY DETAILS	0	11/15/2024	11/15/2024	100% CD (11/15/24)
G205	LIFE SAFETY DETAILS	0	11/15/2024	11/15/2024	100% CD (11/15/24)
Mechanical					
M100	MECHANICAL LEGEND & ABBREVIATIONS	1	11/15/2024	11/15/2024	100% CD (11/15/24)
M101	MECHANICAL OVERALL AREA PLAN	1	11/15/2024	11/15/2024	100% CD (11/15/24)
M200	MECHANICAL DEMOLITION PLAN - AREA A	1	11/15/2024	11/15/2024	100% CD (11/15/24)
M201	MECHANICAL DEMOLITION PLAN - AREA B	1	11/15/2024	11/15/2024	100% CD (11/15/24)
M202	MECHANICAL DEMOLITION PLAN - AREA C	1	11/15/2024	11/15/2024	100% CD (11/15/24)
M203	MECHANICAL DEMOLITION PLAN - AREA H	1	11/15/2024	11/15/2024	100% CD (11/15/24)
M204	MECHANICAL DEMOLITION BASEMENT FLOOR PLAN	2	12/06/2024	12/06/2024	Addendum 2 (12/06/24)
M300	UNDERFLOOR PLUMBING PLAN - AREA H	1	11/15/2024	11/15/2024	100% CD (11/15/24)
M301	UNDERFLOOR PLUMBING BASEMENT FLOOR PLAN	2	12/06/2024	12/06/2024	Addendum 2 (12/06/24)
M310	ABOVEFLOOR PLUMBING PLAN - AREA H	1	11/15/2024	11/15/2024	100% CD (11/15/24)
M311	ABOVEFLOOR PLUMBING BASEMENT FLOOR PLAN	2	12/06/2024	12/06/2024	Addendum 2 (12/06/24)
M400	MECHANICAL FLOOR PLAN - AREA H	1	11/15/2024	11/15/2024	100% CD (11/15/24)
M401	MECHANICAL BASEMENT FLOOR PLAN	1	11/15/2024	11/15/2024	100% CD (11/15/24)
M410	MECHANICAL ROOF PLAN - AREA H	1	11/15/2024	11/15/2024	100% CD (11/15/24)
M500	MECHANICAL SCHEDULES	2	12/06/2024	12/06/2024	Addendum 2 (12/06/24)
Structural					
S100	BASEMENT RENOVATION PLANS & DETAILS	1	11/15/2024	11/15/2024	100% CD (11/15/24)
S101	CANOPY NOTES, PLANS, & DETAILS	0	11/26/2024	11/26/2024	Addendum 1 (11/26/24)



2023 Bond Update: Cleveland Elementary Phase 2

Justin Milner, Associate Superintendent and COO
Brent Collins, VP of Operations, Manhattan Construction
January 13th, 2025

Cleveland Elementary Phase 2

Base Bid Scope of Work

Interior Remodel of classrooms and restrooms

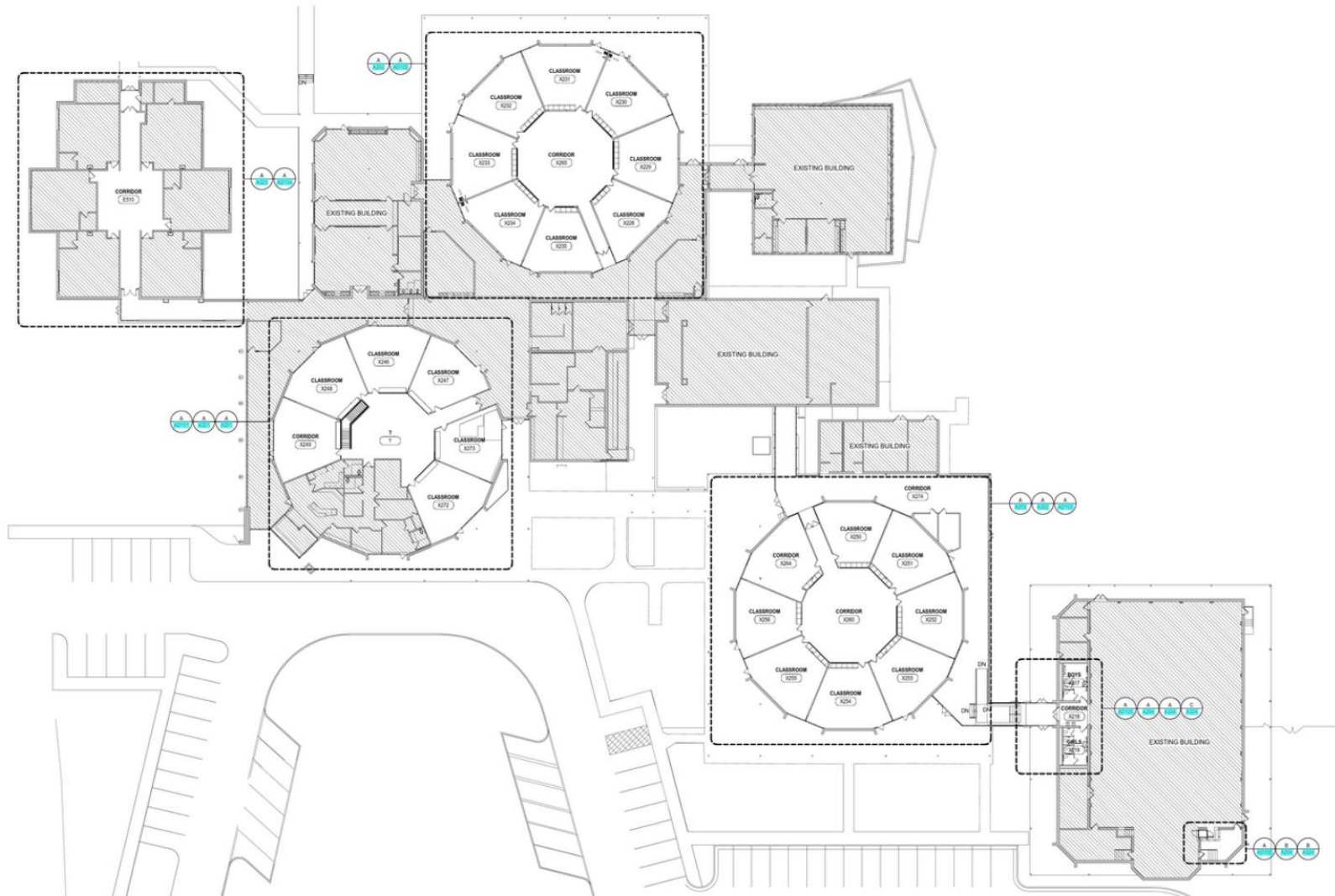
Received 26 Bids

Bid Packages Include

- Selective Demolition
- Concrete
- Masonry
- Steel
- Millwork
- Roofing
- Doors, Frames, Hardware
- Framing/Drywall
- Flooring
- Painting
- Specialties
- Signage
- Wheelchair Lifts
- Mechanical/Plumbing
- Electrical
- Site Utilities



Cleveland Elementary Phase 2 – Plan



Cleveland Elementary Phase 2 - Bids

1-02 Demolition		
Bidder's Name:	Midwest Wrecking	
Base Bid:	33,140	
Performance and Payment Bond	N/A	
Bid Bond:	N/A	
Bid Affidavit:	Yes	
Addenda Acknowledged:	Yes	
Clarifications Acknowledged:	Yes	
ALT 1: Area B	5,310	
ALT 2: Area C	13,120	
ALT 3: Area D	8,810	
ALT 4: Stage Lift	11,910	
ALT 5: Site Utilities and Site Work	14,420	
ALT 6: Covered Walkway	N/A	
UP: Floor preparation	N/A	
Journeyman UP	N/A	
Foreman UP	N/A	
01-03 Concrete - ALT		
Bidder's Name:	Cantera Concrete	
Base Bid:	N/A	
Performance and Payment Bond	N/A	
Bid Bond:	N/A	
Bid Affidavit:	Yes	
Addenda Acknowledged:	Yes	
Clarifications Acknowledged:	Yes	
ALT 1: Area B	N/A	
ALT 2: Area C	N/A	
ALT 3: Area D	N/A	
ALT 4: Stage Lift	13,690	
ALT 5: Site Utilities and Site Work	N/A	
ALT 6: Covered Walkway	N/A	
UP: Floor preparation	N/A	
Journeyman UP	N/A	
Foreman UP	N/A	



Cleveland Elementary Phase 2 - Bids

1-04 Masonry

Bidder's Name:	CIA Masonry	Mid Continental Restoration
Base Bid:	39,280	24,000
Performance and Payment Bond	N/A	N/A
Bid Bond:	N/A	N/A
Bid Affidavit:	Yes	Yes
Addenda Acknowledged:	Yes	Yes
Clarifications Acknowledged:	Yes	Yes
ALT 1: Area B	N/A	N/A
ALT 2: Area C	N/A	N/A
ALT 3: Area D	N/A	N/A
ALT 4: Stage Lift	9,095	8,000
ALT 5: Site Utilities and Site Work	N/A	N/A
ALT 6: Covered Walkway	N/A	N/A
UP: Floor preparation	N/A	N/A
Journeyman UP	N/A	N/A
Foreman UP	N/A	N/A

1-05 Structural Steel - Canopy ALT

Bidder's Name:	Sterling Price Welding	Weibee Steel
Base Bid:	N/A	N/A
Performance and Payment Bond	N/A	N/A
Bid Bond:	N/A	N/A
Bid Affidavit:	No	Yes
Addenda Acknowledged:	No	Yes
Clarifications Acknowledged:	No	Yes
ALT 1: Area B	N/A	N/A
ALT 2: Area C	N/A	N/A
ALT 3: Area D	N/A	N/A
ALT 4: Stage Lift	N/A	N/A
ALT 5: Site Utilities and Site Work	N/A	N/A
ALT 6: Covered Walkway	34,400	24,820
UP: Floor preparation	N/A	N/A
Journeyman UP	N/A	N/A
Foreman UP	N/A	N/A



Cleveland Elementary Phase 2 - Bids

1-06 Millwork		
Bidder's Name:	EGR	Wood Systems
Base Bid:	34,578	28,162
Performance and Payment Bond	N/A	N/A
Bid Bond:	N/A	N/A
Bid Affidavit:	Yes	Yes
Addenda Acknowledged:	Yes	Yes
Clarifications Acknowledged:	Yes	Yes
ALT 1: Area B	37526	33,074
ALT 2: Area C	36445	30,731
ALT 3: Area D	N/A	N/A
ALT 4: Stage Lift	N/A	N/A
ALT 5: Site Utilities and Site Work	N/A	N/A
ALT 6: Covered Walkway	N/A	N/A
MCC ALT. Demo Area A	No	5,360
MCC ALT. Demo Area B	No	6,355
MCC ALT. Demo Area C	No	5,972
UP: Floor preparation	N/A	N/A
Journeyman UP	N/A	N/A
Foreman UP	N/A	N/A
01-07.5 Metal Roofing		
Bidder's Name:	Universal Roofing	
Base Bid:	5,250	
Performance and Payment Bond	N/A	
Bid Bond:	N/A	
Bid Affidavit:	Yes	
Addenda Acknowledged:	Yes	
Clarifications Acknowledged:	Yes	
ALT 1: Area B	N/A	
ALT 2: Area C	N/A	
ALT 3: Area D	N/A	
ALT 4: Stage Lift	N/A	
ALT 5: Site Utilities and Site Work	N/A	
ALT 6: Covered Walkway	35,288	
UP: Floor preparation	N/A	
Journeyman UP	75	
Foreman UP	65	



Cleveland Elementary Phase 2 - Bids

1-08.10 Doors, Frames and Hardware		
Bidder's Name:	Dallas Door	Piper Weatherford
Base Bid:	33,330	39,000
Performance and Payment Bond	N/A	N/A
Bid Bond:	N/A	N/A
Bid Affidavit:	Yes	Yes
Addenda Acknowledged:	Ye	Yes
Clarifications Acknowledged:	Ye	Yes
ALT 1: Area B	N/A	N/A
ALT 2: Area C	N/A	N/A
ALT 3: Area D	N/A	N/A
ALT 4: Stage Lift	N/A	N/A
ALT 5: Site Utilities and Site Work	N/A	N/A
ALT 6: Covered Walkway	N/A	N/A
MCC ALT: Install	4,620	No
UP: Floor preparation	N/A	N/A
Journeyman UP	N/A	N/A
Foreman UP	N/A	N/A



Cleveland Elementary Phase 2 - Bids

1-09.29 Framing, Drywall				
Bidder's Name:	Rocking JW Interiors	Oklahoma Ceiling Systems	Wiljo Interiors	Higgins Group
Base Bid:	26,500	44,912	41,485	16,000
Performance and Payment Bond	N/A	N/A	N/A	N/A
Bid Bond:	N/A	N/A	N/A	N/A
Bid Affidavit:	Yes	Yes	Yes	Yes
Addenda Acknowledged:	Yes	Yes	Yes	Yes
Clarifications Acknowledged:	Yes	Yes	Yes	Yes
ALT 1: Area B	6687	No	2865	2800
ALT 2: Area C	6551	No	2890	3250
ALT 3: Area D	6055	No	10515	6500
ALT 4: Stage Lift	540	888	650	No
ALT 5: Site Utilities and Site Work	N/A	N/A	N/A	N/A
ALT 6: Covered Walkway	N/A	N/A	N/A	N/A
UP: Floor preparation	N/A	N/A	N/A	N/A
Journeyman UP	42	45	45	No
Foreman UP	54	50	55	No



Cleveland Elementary Phase 2 - Bids

1-09.70 Flooring

Bidder's Name:	MillCreek Commercial		
Base Bid:	50,135		
Performance and Payment Bond	502		
Bid Bond:	Yes		
Bid Affidavit:	Yes		
Addenda Acknowledged:	Yes		
Clarifications Acknowledged:	Yes		
ALT 1: Area B	N/A		
ALT 2: Area C	54306		
ALT 3: Area D	28690		
ALT 4: Stage Lift	1420		
ALT 5: Site Utilities and Site Work	N/A		
ALT 6: Covered Walkway	N/A		
UP: Floor preparation	N/A		
Journeyman UP	60		
Foreman UP	75		

1-09.90 Painting

Bidder's Name:	Advanced Commercial	WH Baca and Sons	ALPR Construction
Base Bid:	15,000	27,300	12,000
Performance and Payment Bond	N/A	N/A	N/A
Bid Bond:	N/A	N/A	N/A
Bid Affidavit:	Yes	Yes	Yes
Addenda Acknowledged:	Yes	Yes	Yes
Clarifications Acknowledged:	Yes	Yes	Yes
ALT 1: Area B	2500	900	3800
ALT 2: Area C	3000	900	6600
ALT 3: Area D	5300	1200	2000
ALT 4: Stage Lift	500	1200	1900
ALT 5: Site Utilities and Site Work	N/A	N/A	N/A
ALT 6: Covered Walkway	750	9000	1600
UP: Floor preparation	N/A	N/A	N/A
Journeyman UP	N/A	N/A	N/A
Foreman UP	N/A	N/A	N/A



Cleveland Elementary Phase 2 - Bids

1-10.10 Specialties		
Bidder's Name:	Czarniecki	
Base Bid:	30,355	
Performance and Payment Bond	N/A	
Bid Bond:	N/A	
Bid Affidavit:	Yes	
Addenda Acknowledged:	Yes	
Clarifications Acknowledged:	Yes	
ALT 1: Area B	1633	
ALT 2: Area C	4329	
ALT 3: Area D	N/A	
ALT 4: Stage Lift	N/A	
ALT 5: Site Utilities and Site Work	N/A	
ALT 6: Covered Walkway	N/A	
UP: Floor preparation	N/A	
Journeyman UP	N/A	
Foreman UP	N/A	



Cleveland Elementary Phase 2 - Bids

1-21 Wheelchair Lifts ALT		
Bidder's Name:	A Home Elevator	Access Eelvator and Lifts
Base Bid:	N/A	N/A
Performance and Payment Bond	N/A	N/A
Bid Bond:	N/A	N/A
Bid Affidavit:	N/A	N/A
Addenda Acknowledged:	Yes	Yes
Clarifications Acknowledged:	Yes	Yes
ALT 1: Area B	N/A	N/A
ALT 2: Area C	N/A	N/A
ALT 3: Area D	N/A	N/A
ALT 4: Stage Lift	30500	38560
ALT 5: Site Utilities and Site Work	N/A	N/A
ALT 6: Covered Walkway	N/A	N/A
UP: Floor preparation	N/A	N/A
Journeyman UP	N/A	N/A
Foreman UP	N/A	N/A
1-23 Mechanical		
Bidder's Name:	WSM MEP	
Base Bid:	173,268	
Performance and Payment Bond	2,511	
Bid Bond:	Yes	
Bid Affidavit:	Yes	
Addenda Acknowledged:	Yes	
Clarifications Acknowledged:	Yes	
ALT 1: Area B	3856	
ALT 2: Area C	3349	
ALT 3: Area D	N/A	
ALT 4: Stage Lift	N/A	
ALT 5: Site Utilities and Site Work	N/A	
ALT 6: Covered Walkway	N/A	
UP: Floor preparation	N/A	
Journeyman UP	65	
Foreman UP	70	



Cleveland Elementary Phase 2 - Bids

1-26 Electrical		
Bidder's Name:	Wade Electric	
Base Bid:	65,800	
Performance and Payment Bond	2000	
Bid Bond:	Yes	
Bid Affidavit:	Yes	
Addenda Acknowledged:	Yes	
Clarifications Acknowledged:	Yes	
ALT 1: Area B	3500	
ALT 2: Area C	3500	
ALT 3: Area D	N/A	
ALT 4: Stage Lift	3500	
ALT 5: Site Utilities and Site Work	N/A	
ALT 6: Covered Walkway	N/A	
UP: Floor preparation	N/A	
Journeyman UP	65	
Foreman UP	85	
1-32 Site Concrete ALT		
Bidder's Name:	Cantera Concrete	
Base Bid:	N/A	
Performance and Payment Bond	N/A	
Bid Bond:	N/A	
Bid Affidavit:	Yes	
Addenda Acknowledged:	Yes	
Clarifications Acknowledged:	Yes	
ALT 1: Area B	N/A	
ALT 2: Area C	N/A	
ALT 3: Area D	N/A	
ALT 4: Stage Lift	N/A	
ALT 5: Site Utilities and Site Work	37900	
ALT 6: Covered Walkway	12000	
UP: Floor preparation	N/A	
Journeyman UP	N/A	
Foreman UP	N/A	



Cleveland Elementary Phase 2 - Bids

1-33 Site Utilities ALT		
Bidder's Name:	Civil Builders	
Base Bid:	N/A	
Performance and Payment Bond	Yes	
Bid Bond:	Yes	
Bid Affidavit:	Yes	
Addenda Acknowledged:	Yes	
Clarifications Acknowledged:	Ye	
ALT 1: Area B	N/A	
ALT 2: Area C	N/A	
ALT 3: Area D	N/A	
ALT 4: Stage Lift	N/A	
ALT 5: Site Utilities and Site Work	164500	
ALT 6: Covered Walkway	N/A	
UP: Floor preparation	N/A	
Journeyman UP	N/A	
Foreman UP	N/A	





THANK YOU



C. **2023 Bond Update for Longfellow Middle School Bid Tabulations**
Presented by Justin Milner and Brent Collins, Manhattan Construction
Action Item

Motion to approve the bid package for Longfellow Middle School 2023 Bond as presented. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed.

Dawn Brockman: Yes, Tina Floyd: Yes, Dirk O'Hara: Yes, Alex Ruggiers: Yes



2023 Bond Update: Longfellow Middle School

Justin Milner, Associate Superintendent and COO
Brent Collins, VP of Operations, Manhattan Construction
January 13th, 2025

Longfellow Middle School

Base Bid Scope of Work

Improvements to lighting, plumbing fixtures, finishes, and door hardware

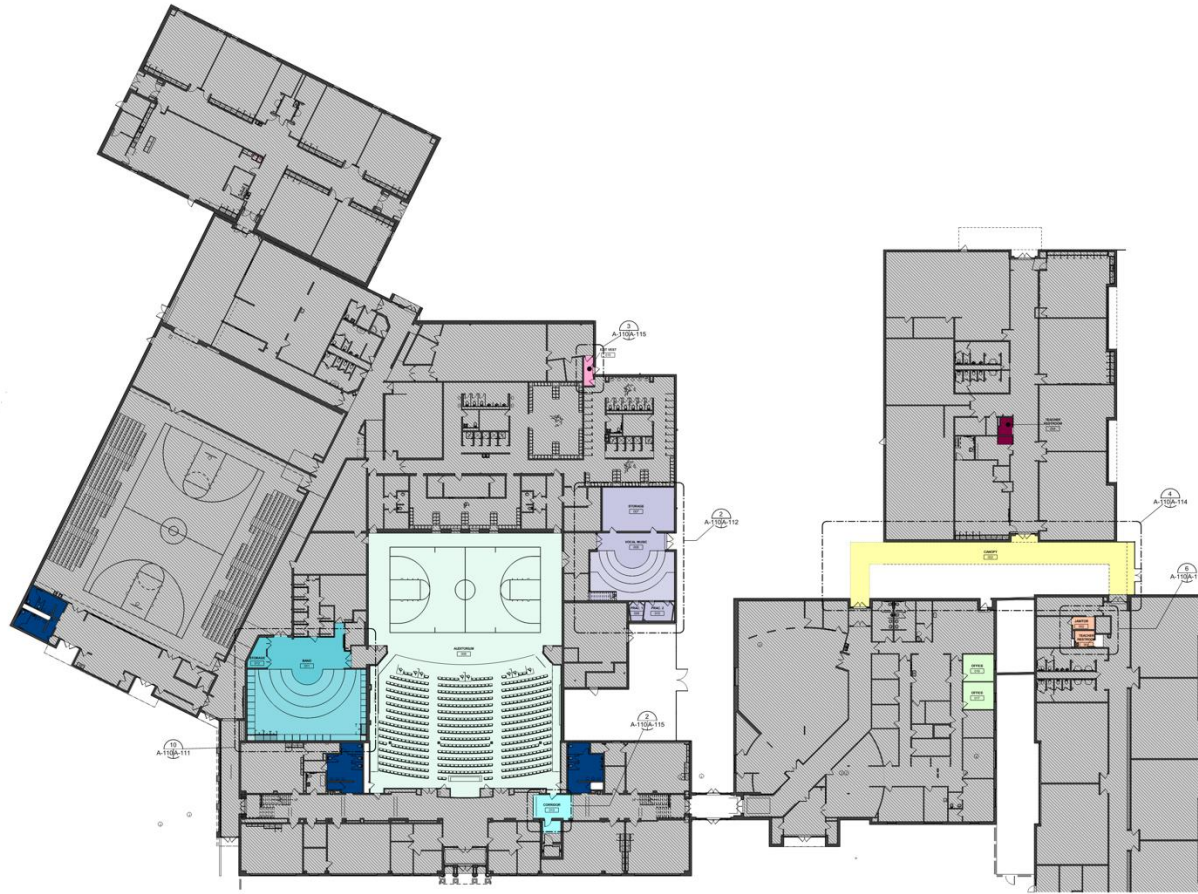
Received 16 Sealed Bids

Bid Packages Include

- Selective Demolition
- Structural Steel
- Doors, Frames and Hardware
- Drywall and Framing
- Flooring
- Acoustical Panels
- Painting
- Specialties
- Signage
- Mechanical
- Electrical



Longfellow Middle School – Site Plan



Longfellow Middle School – Bids

02.10 Demolition		
Bidder's Name:	Midwest Wrecking	
Base Bid:	15,710	
Bid Bond:	N/A	
Bid Affidavit:	YES	
Addenda Acknowledged:	1, 2	
MCC Clarifications Acknowledged:	1, 2	
ALT 1: Miller Hall Restroom	7,130	
ALT 2: Science Hall Restroom	6,720	
ALT 3: Band Room Ceiling	3,310	
ALT 4: Band Room Flooring	6,530	
ALT 5: Choir Room Ceiling	2,100	
ALT 6: Choir Room Wall Panels	1,550	
ALT 7: Choir Storage Room	440	
ALT 8: Choir Room Paint	0	
MCC 1: Install D/F/H	N/A	
Ram Board UP	N/A	
Masonite UP	N/A	
Moisture Remediation UP	N/A	
Floor Leveling UP	N/A	
Journeyman UP	N/A	
Foreman UP	N/A	



Longfellow Middle School – Bids

05.10 Structural Steel		
Bidder's Name:	Weibee	
Base Bid:	23,820	
Bid Bond:	N/A	
Bid Affidavit:	YES	
Addenda Acknowledged:	1, 2	
MCC Clarifications Acknowledged:	1, 2	
ALT 1: Miller Hall Restroom	N/A	
ALT 2: Science Hall Restroom	N/A	
ALT 3: Band Room Ceiling	N/A	
ALT 4: Band Room Flooring	N/A	
ALT 5: Choir Room Ceiling	N/A	
ALT 6: Choir Room Wall Panels	N/A	
ALT 7: Choir Storage Room	N/A	
ALT 8: Choir Room Paint	N/A	
MCC 1: Install D/F/H	N/A	
Ram Board UP	N/A	
Masonite UP	N/A	
Moisture Remediation UP	N/A	
Floor Leveling UP	N/A	
Journeyman UP	N/A	
Foreman UP	N/A	



Longfellow Middle School – Bids

08.10 Doors, Frames, and Hardware		
Bidder's Name:	Dallas Door	
Base Bid:	16,280	
Bid Bond:	N/A	
Bid Affidavit:	YES	
Addenda Acknowledged:	1, 2	
MCC Clarifications Acknowledged:	1, 2	
ALT 1: Miller Hall Restroom	0	
ALT 2: Science Hall Restroom	0	
ALT 3: Band Room Ceiling	N/A	
ALT 4: Band Room Flooring	N/A	
ALT 5: Choir Room Ceiling	N/A	
ALT 6: Choir Room Wall Panels	N/A	
ALT 7: Choir Storage Room	N/A	
ALT 8: Choir Room Paint	N/A	
MCC 1: Install D/F/H	5,200	
Ram Board UP	N/A	
Masonite UP	N/A	
Moisture Remediation UP	N/A	
Floor Leveling UP	N/A	
Journeyman UP	N/A	
Foreman UP	N/A	



Longfellow Middle School – Bids

09.29 Drywall and Framing			
Bidder's Name:	Higgins Group	Rockin JW Interiors	Wiljo Interiors
Base Bid:	107,350	11,800	97,545
Bid Bond:	NO	N/A	YES
Bid Affidavit:	YES	YES	YES
Addenda Acknowledged:	1, 2	1, 2	1, 2
MCC Clarifications Acknowledged:	1, 2	1, 2	1
ALT 1: Miller Hall Restroom	0	2,408	9,950
ALT 2: Science Hall Restroom	0	1,343	0
ALT 3: Band Room Ceiling	0	19,369	6,865
ALT 4: Band Room Flooring	N/A	N/A	N/A
ALT 5: Choir Room Ceiling	0	13,006	37,000
ALT 6: Choir Room Wall Panels	N/A	N/A	9,385
ALT 7: Choir Storage Room	N/A	N/A	N/A
ALT 8: Choir Room Paint	N/A	N/A	N/A
MCC 1: Install D/F/H	N/A	N/A	N/A
Ram Board UP	N/A	N/A	N/A
Masonite UP	N/A	N/A	N/A
Moisture Remediation UP	N/A	N/A	N/A
Floor Leveling UP	N/A	N/A	N/A
Journeyman UP	N/A	42.00	45.00
Foreman UP	N/A	54.00	55.00



Longfellow Middle School – Bids

09.68 Flooring			
Bidder's Name:	Reece Tile	Nexspaces	
Base Bid:	15,745	14,140	
Bid Bond:	N/A	N/A	
Bid Affidavit:	YES	YES	
Addenda Acknowledged:	1, 2	1, 2	
MCC Clarifications Acknowledged:	1, 2	1, 2	
ALT 1: Miller Hall Restroom	8,840	6,442	
ALT 2: Science Hall Restroom	7,680	7,357	
ALT 3: Band Room Ceiling	N/A	N/A	
ALT 4: Band Room Flooring	14,470	20,014	
ALT 5: Choir Room Ceiling	N/A	N/A	
ALT 6: Choir Room Wall Panels	N/A	N/A	
ALT 7: Choir Storage Room	0	4,917	
ALT 8: Choir Room Paint	N/A	N/A	
MCC 1: Install D/F/H	N/A	N/A	
Ram Board UP	1.15	2.50	
Masonite UP	2.25	3.00	
Moisture Remediation UP	3.30	7.50	
Floor Leveling UP	2.50	5.00	
Journeyman UP	60.00	42.00	
Foreman UP	75.00	52.00	



Longfellow Middle School – Bids

09.84 Acoustical Panels		
Bidder's Name:	Wenger Corporation	
Base Bid:	84,058	
Bid Bond:	YES	
Bid Affidavit:	YES	
Addenda Acknowledged:	1, 2	
MCC Clarifications Acknowledged:	1, 2	
ALT 1: Miller Hall Restroom	N/A	
ALT 2: Science Hall Restroom	N/A	
ALT 3: Band Room Ceiling	0	
ALT 4: Band Room Flooring	N/A	
ALT 5: Choir Room Ceiling	0	
ALT 6: Choir Room Wall Panels	0	
ALT 7: Choir Storage Room	N/A	
ALT 8: Choir Room Paint	N/A	
MCC 1: Install D/F/H	N/A	
Ram Board UP	N/A	
Masonite UP	N/A	
Moisture Remediation UP	N/A	
Floor Leveling UP	N/A	
Journeyman UP	65.59	
Foreman UP	68.47	



Longfellow Middle School – Bids

09.90 Painting			
Bidder's Name:	Advanced Commercial	Baca & Son's	ALPR Construction
Base Bid:	16,500	12,000	19,000
Bid Bond:	N/A	N/A	N/A
Bid Affidavit:	YES	YES	YES
Addenda Acknowledged:	1, 2	1, 2	1, 2
MCC Clarifications Acknowledged:	1, 2	1, 2	1, 2
ALT 1: Miller Hall Restroom	1,500	1,100	1,440
ALT 2: Science Hall Restroom	1,000	1,100	1,340
ALT 3: Band Room Ceiling	N/A	N/A	N/A
ALT 4: Band Room Flooring	N/A	N/A	N/A
ALT 5: Choir Room Ceiling	N/A	N/A	N/A
ALT 6: Choir Room Wall Panels	N/A	N/A	N/A
ALT 7: Choir Storage Room	2,500	1,000	2,250
ALT 8: Choir Room Paint	4,200	2,500	5,200
MCC 1: Install D/F/H	N/A	N/A	N/A
Ram Board UP	N/A	N/A	N/A
Masonite UP	N/A	N/A	N/A
Moisture Remediation UP	N/A	N/A	N/A
Floor Leveling UP	N/A	N/A	N/A
Journeyman UP	0.00	38.00	0.00
Foreman UP	0.00	45.00	0.00



Longfellow Middle School – Bids

10.10 Specialties		
Bidder's Name:	Czarniecki	
Base Bid:	N/A	
Bid Bond:	N/A	
Bid Affidavit:	YES	
Addenda Acknowledged:	1, 2	
MCC Clarifications Acknowledged:	1, 2	
ALT 1: Miller Hall Restroom	1,698	
ALT 2: Science Hall Restroom	1,561	
ALT 3: Band Room Ceiling	N/A	
ALT 4: Band Room Flooring	N/A	
ALT 5: Choir Room Ceiling	N/A	
ALT 6: Choir Room Wall Panels	N/A	
ALT 7: Choir Storage Room	N/A	
ALT 8: Choir Room Paint	N/A	
MCC 1: Install D/F/H	N/A	
Ram Board UP	N/A	
Masonite UP	N/A	
Moisture Remediation UP	N/A	
Floor Leveling UP	N/A	
Journeyman UP	70.00	
Foreman UP	70.00	



Longfellow Middle School – Bids

23.10 Mechanical		
Bidder's Name:	WSM	
Base Bid:	27,000	
Bid Bond:	N/A	
Bid Affidavit:	YES	
Addenda Acknowledged:	1, 2	
MCC Clarifications Acknowledged:	1, 2	
ALT 1: Miller Hall Restroom	41,968	
ALT 2: Science Hall Restroom	49,637	
ALT 3: Band Room Ceiling	N/A	
ALT 4: Band Room Flooring	N/A	
ALT 5: Choir Room Ceiling	N/A	
ALT 6: Choir Room Wall Panels	N/A	
ALT 7: Choir Storage Room	N/A	
ALT 8: Choir Room Paint	N/A	
MCC 1: Install D/F/H	N/A	
Ram Board UP	N/A	
Masonite UP	N/A	
Moisture Remediation UP	N/A	
Floor Leveling UP	N/A	
Journeyman UP	65.00	
Foreman UP	70.00	



Longfellow Middle School – Bids

26.10 Electrical		
Bidder's Name:	Wade Electric	
Base Bid:	140,000	
Bid Bond:	YES	
Bid Affidavit:	YES	
Addenda Acknowledged:	1, 2	
MCC Clarifications Acknowledged:	1, 2	
ALT 1: Miller Hall Restroom	3,500	
ALT 2: Science Hall Restroom	3,500	
ALT 3: Band Room Ceiling	27,700	
ALT 4: Band Room Flooring	N/A	
ALT 5: Choir Room Ceiling	26,000	
ALT 6: Choir Room Wall Panels	N/A	
ALT 7: Choir Storage Room	N/A	
ALT 8: Choir Room Paint	N/A	
MCC 1: Install D/F/H	N/A	
Ram Board UP	N/A	
Masonite UP	N/A	
Moisture Remediation UP	N/A	
Floor Leveling UP	N/A	
Journeyman UP	65.00	
Foreman UP	85.00	





THANK YOU





Longfellow Middle School
Norman, OK
GMP

January 8, 2025



Builder-Driven
Pre-Construction®

Longfellow Middle School Norman, OK

Prepared For:

Justin Milner

Prepared By:

Manhattan Construction Company
410 N Walnut Ave Suite 105
Oklahoma City, OK 73025

Contact at Manhattan:

Brent Collins

BCollins@manhattanconstruction.com

405-254-1043

Colin Gibbens

CGibbens@manhattanconstruction.com

405-967-4043

Contents:

- Section 1: GMP
- Section 2: Estimate Detail
- Section 3: Clarifications and Assumptions
- Section 4: Schedule
- Section 5: Logistics Plan
- Section 6: Document Log

January 8, 2025



Longfellow Middle School

Norman, OK

January 8, 2025



Section 1: GMP

Longfellow Middle School NPS Bond 2024

January 8, 2025

Estimate Version: GMP



DESCRIPTION	TOTAL
01.04 Temporary Facilities and Logistics	\$7,500
02.10 Demolition	\$24,180
04.00 Masonry - Turnkey	\$3,500
05.10 Structural Steel	\$25,320
07.50 Membrane Roofing	\$1,500
08.10 Doors, Frames and Hardware Turnkey	\$21,480
09.29 Drywall / Acoustical / In-wall Blocking	\$31,800
09.68 Flooring	\$53,609
09.84 Acoustical Panels	\$44,211
09.90 Painting & Wallcovering	\$30,500
21.00 Fire Suppression	\$1,425
23.10 Mechanical (Plum. & HVAC)	\$29,965
26.10 Electrical	\$144,000
Estimate Totals	\$418,990
General Conditions	\$192,043
General Requirements	\$50,790
1.25% General Liability Insurance	\$9,280
0.35% Builders Risk Insurance	\$2,598
Subtotal	\$673,701
0.50% Preconstruction Fee	\$3,712
3.75% Fee	\$27,839
Subtotal 1	\$705,252
5.00% Construction Contingency	\$37,119
Total	\$742,370



Longfellow Middle School

Norman, OK

January 8, 2025



Section 2: Estimate Detail

Longfellow Middle School NPS Bond 2024

January 8, 2025

Estimate Version: GMP



DESCRIPTION	QUANTITY	UNIT	TOTAL
01.04 Temporary Facilities and Logistics			\$7,500
Temporary Protection	1.00	LSUM	\$7,500.00
01.04 Temporary Facilities and Logistics			\$7,500
02.10 Demolition			\$24,180
BP 02.10 Selective Demolition - MIDWEST WRECKING	3.00	LSUM	\$7,560.00
Remove Covered Walkway	286.37	SQFT	\$0.00
Remove Covered Walkway (Roof Deck ONLY)	277.91	SQFT	\$0.00
Remove acoustical wall panels	929.10	SQFT	\$0.00
Remove and Reinstall Ramp	1.00	LSUM	\$1,500.00
Remove Carpet and Rubber Base	2,157.75	SQFT	\$0.00
Remove LVT and Rubber Base	1,935.00	SQFT	\$0.00
02.10 Demolition			\$24,180
04.00 Masonry - Turnkey			\$3,500
Brick Patch and Repair	72.00	SQFT	\$48.61
04.00 Masonry - Turnkey			\$3,500
05.10 Structural Steel			\$25,320
BP 05.10 Structural Steel & Misc. Metal - WEIBEE STEEL	1.00	LSUM	\$23,820.00
Covered Walkway	605.08	SQFT	\$0.00
Hand Rail / Masonry Protection	1.00	LSUM	\$1,500.00
New Roof Deck	278.04	SQFT	\$0.00
05.10 Structural Steel			\$25,320
07.50 Membrane Roofing			\$1,500
Sheet Metal Flashing and Trim - Allowance	81.00	SQFT	\$18.52
07.50 Membrane Roofing			\$1,500
08.10 Doors, Frames and Hardware Turnkey			\$21,480
BP 08.10 Doors, Frames and Hardware (INSTALL) - DALLAS DOOR	1.00	LSUM	\$5,200.00
BP 08.10 Doors, Frames and Hardware (MATERIAL) - DALLAS DOOR	1.00	LSUM	\$16,280.00
Hardware Set 3.0 (Door X004)	1.00	SETS	\$0.00
Hardware Set 4.0 (Door X005 & X006)	2.00	SETS	\$0.00
08.10 Doors, Frames and Hardware Turnkey			\$21,480
09.29 Drywall / Acoustical / In-wall Blocking			\$31,800
BP 09.29 Drywall and Acoustical	1.00	LSUM	\$11,800.00
Drywall Allowance	1.00	LSUM	\$20,000.00
3-5/8" Mtl Stud w/ 5/8" GYP 1 Side	1,091.36	SQFT	\$0.00
7/8" Hat Channel w/ 5/8" GYP 1 Side	1,787.81	SQFT	\$0.00
09.29 Drywall / Acoustical / In-wall Blocking			\$31,800
09.68 Flooring			\$53,609

Longfellow Middle School NPS Bond 2024

January 8, 2025

Estimate Version: GMP



DESCRIPTION	QUANTITY	UNIT	TOTAL
BP 09.68 Flooring - MILLCREEK	3.00	LSUM	\$13,558.67
Moisture Mitigation	1,724.42	SQFT	\$7.50
Rubber Base	531.09	LNFT	\$0.00
Carpet Nose at Risers	369.98	LNFT	\$0.00
Carpet	96.34	SQYD	\$0.00
Carpet	162.28	SQYD	\$0.00
Carpet Tile	974.00	SQFT	\$0.00
Carpet Tile	716.59	SQFT	\$0.00
Walk off Carpet	33.83	SQFT	\$0.00
09.68 Flooring			\$53,609
09.84 Acoustical Panels			\$44,211
BP 09.84 Acoustical Panels - WENGER	1.00	LSUM	\$44,210.73
Acoustical Wall Panels	929.10	SQFT	\$0.00
09.84 Acoustical Panels			\$44,211
09.90 Painting & Wallcovering			\$30,500
Temporary Protection - Paint Contractor	1.00	LSUM	\$7,500.00
BP 09.90 Painting - BACA & SONS	1.00	LSUM	\$12,000.00
Touch-up Paint	1.00	LSUM	\$2,500.00
Ext Paint - Canopy Deck	883.00	SQFT	\$0.00
Ext Paint - Metal Railing	100.00	LNFT	\$0.00
Ext Paint - Steel Columns	160.00	LNFT	\$0.00
BP 09.90 Painting - BACA & SONS	1.00	LSUM	\$2,500.00
Touch-up Paint	1.00	LSUM	\$2,500.00
BP 09.90 Painting - BACA & SONS	1.00	SQFT	\$1,000.00
Touch-up Paint	1.00	SQFT	\$2,500.00
Int Paint - Walls	7,502.31	SQFT	\$0.00
Tape & Bed	2,877.00	SQFT	\$0.00
Tape & Bed - Walls	1,038.00	SQFT	\$0.00
Int Paint - HM Door Frame	14.00	EACH	\$0.00
Tape & Bed - Walls	3,587.31	SQFT	\$0.00
09.90 Painting & Wallcovering			\$30,500
21.00 Fire Suppression			\$1,425
Fire Sprinkler	95.00	SQFT	\$15.00
21.00 Fire Suppression			\$1,425
23.10 Mechanical (Plum. & HVAC)			\$29,965
BP 23.10 Mech/Plum - WAGGONERS	1.00	LSUM	\$29,965.00
Plumbing - Remove Existing Faucets / Replace with Automatic	11.00	EACH	\$0.00
Plumbing - Remove Flush Valves / Replace with Automatic (Urinal)	3.00	EACH	\$0.00

Longfellow Middle School NPS Bond 2024

January 8, 2025

Estimate Version: GMP



DESCRIPTION	QUANTITY	UNIT	TOTAL
Plumbing - Remove Flush Valves / Replace with Automatic (WC)	11.00 EACH	\$0.00	\$0
23.10 Mechanical (Plum. & HVAC)			\$29,965
26.10 Electrical			\$144,000
BP 26.10 Electrical - WADE ELECTRIC	1.00 LSUM	\$144,000.00	\$144,000
Wire Automatic Fixtures	25.00 EACH	\$0.00	\$0
Light Fixtures	68.00 EACH	\$0.00	\$0
Lighting / Controls Update	9,928.00 SQFT	\$0.00	\$0
Lighting Controls	2.00 EACH	\$0.00	\$0
Lighting Controls Demo	1.00 EACH	\$0.00	\$0
Lighting Demo	68.00 EACH	\$0.00	\$0
26.10 Electrical			\$144,000



Longfellow Middle School

Norman, OK

January 8, 2025



**Section 3:
Clarifications and Assumptions**

Clarifications & Assumptions

Project Name: Longfellow Middle School

Description: Band, Choir, Restroom Improvements

Location: 215 N. Ponca Ave., Norman, OK 73071

Pre-construction Phase: GMP

Date: 1.8.2025

Narrative

1. Renovation to Choir, Band, Auditorium rooms, restroom updates, lighting updates.
2. Existing Middle School

Document Acknowledgement

1. Project Documents:

Drawings:

Drawings Dated: 4/23/2024

Specifications:

Specifications Dated: 4/23/2024

Addenda:

Addendum 1 issued by CWA Group, dated 11/26/2024

Addendum 2 issued by CWA Group, dated 12/6/2024

General

1. Manhattan shall not be liable nor have our right to proceed be restricted for any failure to perform its obligations where such failure arises out of Acts of Nature (including fire, flood, earthquake, storm, hurricane or other natural disaster), war, invasion, act of public enemies, hostilities (whether war is declared or not), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, riot, nationalization, government actions, tariffs, blockage, embargo, transportation delays not reasonably foreseeable, labor dispute, strike, lockout, disease outbreak, epidemics, pandemics, quarantine restrictions, or interruption or failure of power sources. To the extent these conditions may occur and impact the Project, there shall be an equitable adjustment to the Contract.

2. Acceptance of these Clarifications and their inclusion as a Contract Document is condition-precedent to our Proposal. We specifically exclude any Bid and/or Contract Document requirements to the contrary, as these Assumptions and Clarifications shall supersede any other Drawings, Specifications, proposed Contract language, and/or all other Bid Documents.
3. Manhattan will use the Phoenix Scheduling program for all project scheduling, and we assume that this program will satisfy all project schedule requirements.
4. The following items are not included in this estimate, but should be taken into consideration or provided by the Owner or Design Team:
 - a) Design Fees for Architects and Consultants.
 - b) Verification that the design indicated in the drawings and specifications meets code requirements.
 - c) Verification that the design indicated meets owner insurance and operational requirements.
 - d) Maintenance agreements beyond substantial completion, unless specifically stated within the contract documents.
 - e) Cost for materials and/or geotechnical engineering.
 - f) Abatement, mitigation and/or removal of hazardous or contaminated materials.
 - g) Cost of building permit and inspection fees.
 - h) The Subcontractors will provide and pay for the basic, major trade permits **only** (Plumbing, Mechanical and Electrical). The major Building permits, the Use & Occupancy permits, all utility permits / coordination / fees, tap fees, public space permits, etc. and all other non-primary major trade permits are all to be provided and paid for by the Owner unless agreed to otherwise.
 - i) Electric, Gas or Water municipal impact fees, as well as utility company charges for permanent power, telephone service and CATV.
 - j) Cost of permanent water and electrical power usage.
 - k) The unloading, stocking, distribution and installation of Owner FF&E items (e.g.: soap dispensers, toilet paper dispensers, etc...)
5. This Work Authorization includes the costs for Manhattan's temporary conditions and general conditions. This time frame is based on the current project schedule.
6. Manhattan is providing an express warranty for a period of one year from the date of Substantial Completion and excludes all implied warranties beyond the specific warranties required by the Contract Documents.
7. Reference the Manhattan estimate cost detail and estimate cost summary for scope of work items included in the Proposal.

8. Submittal of RFI's is an ongoing process. Additional RFI's will be submitted and upon receipt of a full response Manhattan will provide pricing adjustments as needed
9. Manhattan has prepared this budget based on current market conditions and escalations are not included.
10. All construction Float in the Construction Schedule shall accrue for the exclusive use of Manhattan Construction Company, unless mutually agreed otherwise, regardless of any bid documents or specifications to the contrary. Manhattan Construction Company shall be compensated with Time Extensions and General Conditions costs for time delays not the fault of Manhattan Construction Company.
11. This project is based on normal working hours. No premium time is included unless specifically noted otherwise elsewhere in our Proposal.
12. We exclude any contractual provisions contained in the Invitation to Bidders or other pre-bid documents.

Insurance, Staff Rates and Bonds

1. Builder's Risk ("all-risk") Insurance is included per Manhattan policy terms and conditions.
2. Costs for Project Liability Coverage have been included per the amounts specified in the General Conditions. A premium rate (which is not subject to audit) of **(1.25%)** will be applied to the total contract value for this coverage.
3. We do not include any requirements for meeting or fulfilling Code Requirements but will assist by a comprehensive review of the drawings and specs and bringing any questions or concerns to the attention of the Architect.
4. We have not included any sales tax and will require a Sales Tax Exemption Certificate as a condition precedent to the issuance of any notices to proceed, subcontracts, purchase orders, etc.
5. Performance and Payment Bonds for Manhattan and associated costs are not included.

Division 01

1. Costs associated with Energy reviews and Accessibility reviews and inspections are not included.
2. Offsite infrastructure including Utilities, Roadways, and Intersection work is not included beyond the scope required by civil documents.
3. USGBC Fees or Enhanced Commissioning costs are not included.
4. As a general note, seismic bracing is not included in our proposal for any systems unless incorporated into the construction documents.
5. Testing Lab Services are considered by Owner and therefor no costs for testing have been included within this budget.

6. Remediation or abatement of any and all hazardous materials is limited specifically to the Owner's "Hazardous Materials Survey" and the quantities specifically noted. Any deviations shall be considered Extra Work to the Contract.
7. We do not include any excavation, removal, undercutting, replacement, handling, or any other costs for any "unsuitable soils" for any reason. This includes rock, contaminated materials, hazardous materials, debris, groundwater, trash, waste, high moisture content, and/or anything other than "suitable soils" encountered below the existing top surface of the ground. Suitable soils are defined as existing in a condition ready for immediate re-use as fill material and/or topsoil. All unsuitable soils shall be handled by change order per unit prices as encountered and all related delay will be added to the Contract Completion Date and the schedule on a day-for-day basis. This clarification supersedes any information contained in the Soils Report, etc. and shall supersede any differing or contradictory requirements anywhere else within the Bid and/or Contract Documents, such as "Un-Classified Soils" requirements, etc.
8. We include pumping / de-watering required due to normal rain, snows, etc. We do not include any costs for remediation wells, site de-watering, site pumping, retaining, etc. of springs or any other underground water encountered below the existing ground-surface, etc. This clarification supersedes any information contained in the Soils Report, etc.
9. We do not include any engineering responsibility for design liability for any of the work shown on the Contract Documents, including earth supporting or retaining systems, the Pre-Cast Concrete or Cast Stone structural support, the structural or miscellaneous steelwork, the structural, exterior / perimeter metal stud system, etc. We will submit requests for information and/or subcontractor shop drawings for all such issues for specific direction and/or review, approval, and full acceptance of design liability by the design architect and/or engineer(s) of record. The Architect and the other design consultants are responsible for the complete and proper design and associated design liability.
10. The discovery or development of mold shall be a differing condition required to be reported to the Owner and treated in accordance with the provisions of section 10.3 of AIA Document A201 - 1997, the provisions of which are incorporated by reference herein.
11. Any requirements within the specifications that are not possible or available as standard are not included within our Proposal (i.e. 5-year manufacturer's warranties, etc.).
12. We exclude additional costs and/or time as a result of a broadly defined act of war or terrorism or increases in security or procedures and/or security instituted or enforced as a result of or during any government alert or threat condition level above a "Guarded Condition".
13. We have assumed the Owner will provide adequate sources of water, electricity, natural gas, on-site parking, and telephone service for our use at no additional charge.
14. We have excluded the cost for any Jobsite Security or Building Engineer fees imposed by the Owner / Others. If needed, this is assumed to be furnished and paid for by Others.

15. Repair of existing Code Violations unless the remediation work is specifically detailed on the drawings, of any nature, is not included.
16. We have assumed that any signage required during construction for the re-routing of traffic, personnel, etc. during the construction will be provided by the Owner / others.
17. Manhattan excludes any responsibility or liability for patent, trademark, or copyright infringement claims based on content of the Contract Documents.
18. Manhattan requires that the Architect specifically detail all acceptable concrete moisture contents along with the acceptable testing method or include waterproofing membranes for any slab to receive flooring, roofing, or other impermeable coverings and susceptible to problems with trapped moisture.

Division 02 Mass Demolition

1. No allowance has been included for the demolition and/or removal of unforeseen subsurface conditions.
2. We do not include any costs for rock excavation and removal. This work will be performed on an as needed basis in accordance with the unit price schedule.
3. We include pumping / de-watering required due to normal rain, snows, etc. We do not include any costs for remediation wells, site de-watering, site pumping, retaining, etc. of springs or water encountered below the ground surface, etc.
4. We do not include any costs for any "unsuitable soils" for any reason. This includes rock, contaminated materials, hazardous materials, debris, groundwater, trash, waste, high moisture content, and/or anything other than "suitable soils" encountered below the top surface of the ground. Suitable soils are defined as existing in a condition ready for immediate re-use as fill materials and/or topsoil. Unsuitable soils and their delay to the schedule will be handled by change order, as encountered; all related delays will be added to the Schedule and the Contract Completion Date.
5. We have not included any costs associated with "Testing & Inspections" for soils, concrete, masonry, steel and fireproofing, etc. The Owner will retain the services of an independent testing agency that will provide these services, and the liability associated with any long-term failures associated with the Testing and Inspection services. This clarification shall supersede any differing or contradictory requirements elsewhere within the Contract Documents.
6. We are not responsible for delays or major cost increases due either directly or indirectly to utility outages, brownouts, or loss of power.
7. We do not include any costs associated with major fluctuations in raw or finish materials prices greater than the current CPI.

Division 03 Concrete

1. Termite treatment has not been included.

Division 04 Masonry

1. Cost has been carried for modular brick patching at exterior canopy.

Division 07 Waterproofing

1. Cost has been carried for flashing at exterior canopy.
2. Cost has been carried for roof patching at exhaust fan locations.

Division 09 Finishes

1. In circumstances where Finish Schedule conflicts with Floor Finish Plans and RCPs, the Finish Schedule was followed.
2. Waterproofing membrane has been included at the restroom tile only.
3. Fiber reinforced paneling has been included at mop sinks only.
4. The acoustical wall panels scope has been broken into alternates per the contract documents. If only part of this scope is approved, the manufacturer/installer will not be able to guarantee sound quality of a partial system.
5. Freight and installation has been included in each price for acoustical panels. Once alternates have been accepted, the price will be adjusted to reflect only one freight and installation.

Division 10 Specialties

1. Code compliant, to be confirmed and approved by the Architect, building identification signage for typical floors is included.

Division 11 Equipment

1. Labor to remove, store, and reinstall washer and dryer is included.

Division 21 Fire Sprinkler

1. Cost has been carried for fire sprinkler rework, none shown on drawings.

Division 22 Plumbing

1. Clean out or "Snaking" of existing plumbing systems is not included within the GMP.
2. No Costs have been carried for existing plumbing systems, other than the items shown on the drawings.
3. Cost has been carried for under slab plumbing in Miller Hall and the Science Building, per drawings.

Division 23 HVAC

1. LEED Air quality testing cost is not included.
2. Vacuuming of ductwork is not included.
3. Third Party QA/QC Services or testing is not included.

Division 26 Electrical

1. The electrical pricing is based on MC Cable where allowable by code.

Allowances

Project Name: Longfellow Middle School

Description: Band, Choir, Restroom Improvements

Location: 215 N. Ponca Ave., Norman, OK 73071

Pre-construction Phase: GMP

Date: 1.8.2025

Allowance #1: Flashing and Trim – Base Bid (Canopy) \$1,500.00

Allowance #2: Drywall Allowance – Base Bid \$20,000.00

Allowances listed above are inclusive of labor, materials, equipment, subcontractor overhead and subcontractor fee unless noted as “Material Allowances”.

Allowances noted as material allowances are inclusive of material delivered jobsite including sales tax as applies to the project. Material allowances do not include waste, labor, subcontractor overhead or subcontractor fee.

Allowances do not include cost for SDI or subcontractor bonding, Manhattan general conditions, insurance, permits, inspection, contingency or Manhattan fee.

Alternates

Project Name: Longfellow Middle School

Description: Band, Choir, Restroom Improvements

Location: 215 N. Ponca Ave., Norman, OK 73071

Pre-construction Phase: GMP

Date: 1.8.2025

Accepted Alternates:

Alternate #4: Band Room Flooring	\$37,485.00
Alternate #7: Choir Room Storage Upgrades	\$15,218.00
Alternate #8: Choir Room Wall Paint	\$5,609.00

Rejected Alternates:

Alternate #1: Miller Hall Restroom	\$105,576.00
Alternate #2: Science Hall Restroom	\$108,575.00
Alternate #3: Band Room Ceiling Replacement	\$102,865.00
Alternate #5: Choir Room Ceiling Replacement	\$83,595.00
Alternate #6: Choir Acoustical Panels	\$35,273.00

Alternates listed as accepted have been incorporated into the GMP. Alternates identified as rejected are considered void. If a rejected alternate is later incorporated into the scope of work, it will be repriced at that time.



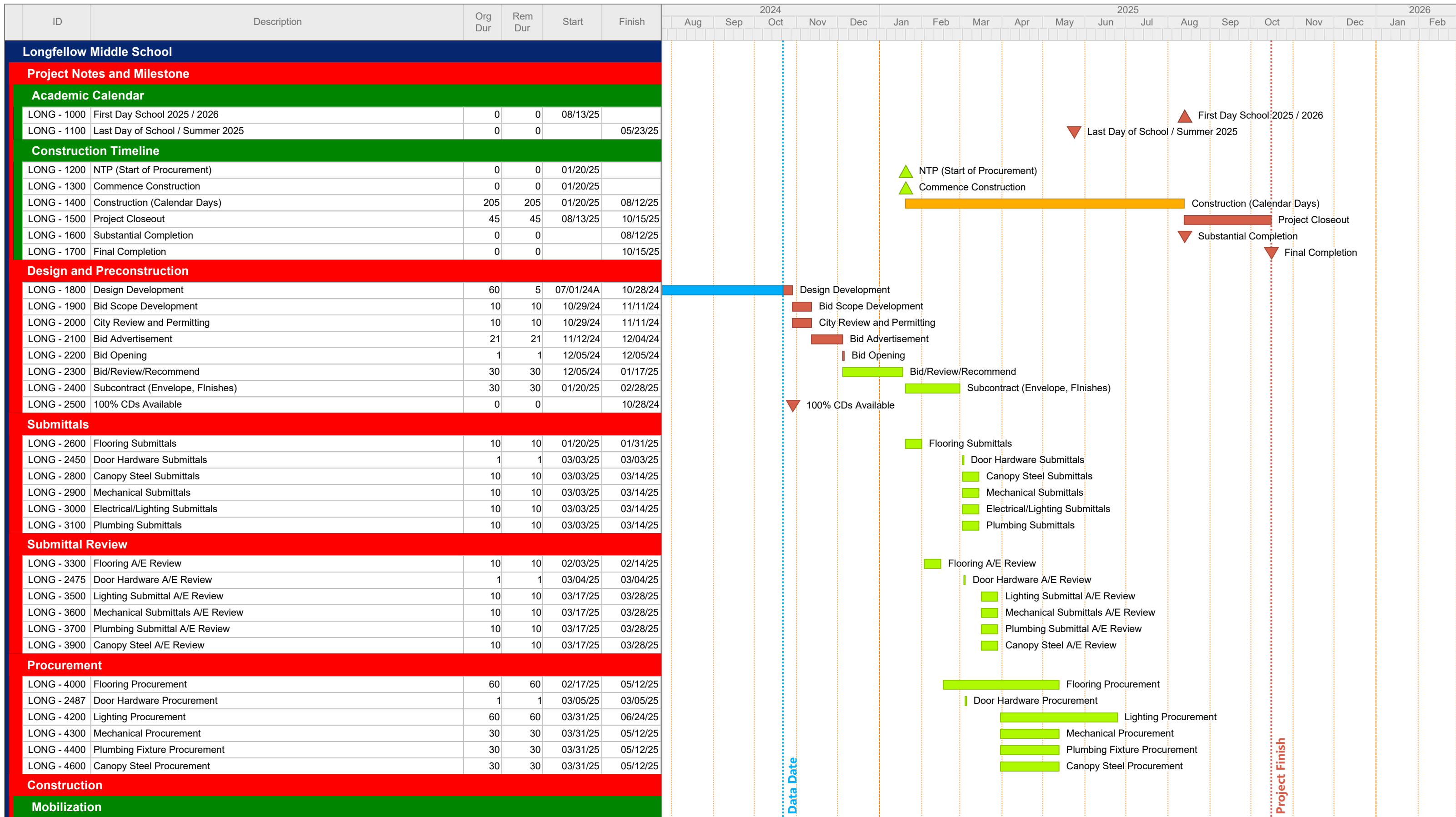
Longfellow Middle School

Norman, OK

January 8, 2025



Section 4: Schedule



Start Date: 05/01/23
 Finish Date: 10/15/25
 Data Date: 10/22/24
 Run Date: 10/28/24
 2024.10.25 Longfellow Interiors - 100%.ppx
 Page 1A

Norman Public Schools - Longfellow Middle School
 Norman, OK
 MCC Project #8517





Longfellow Middle School

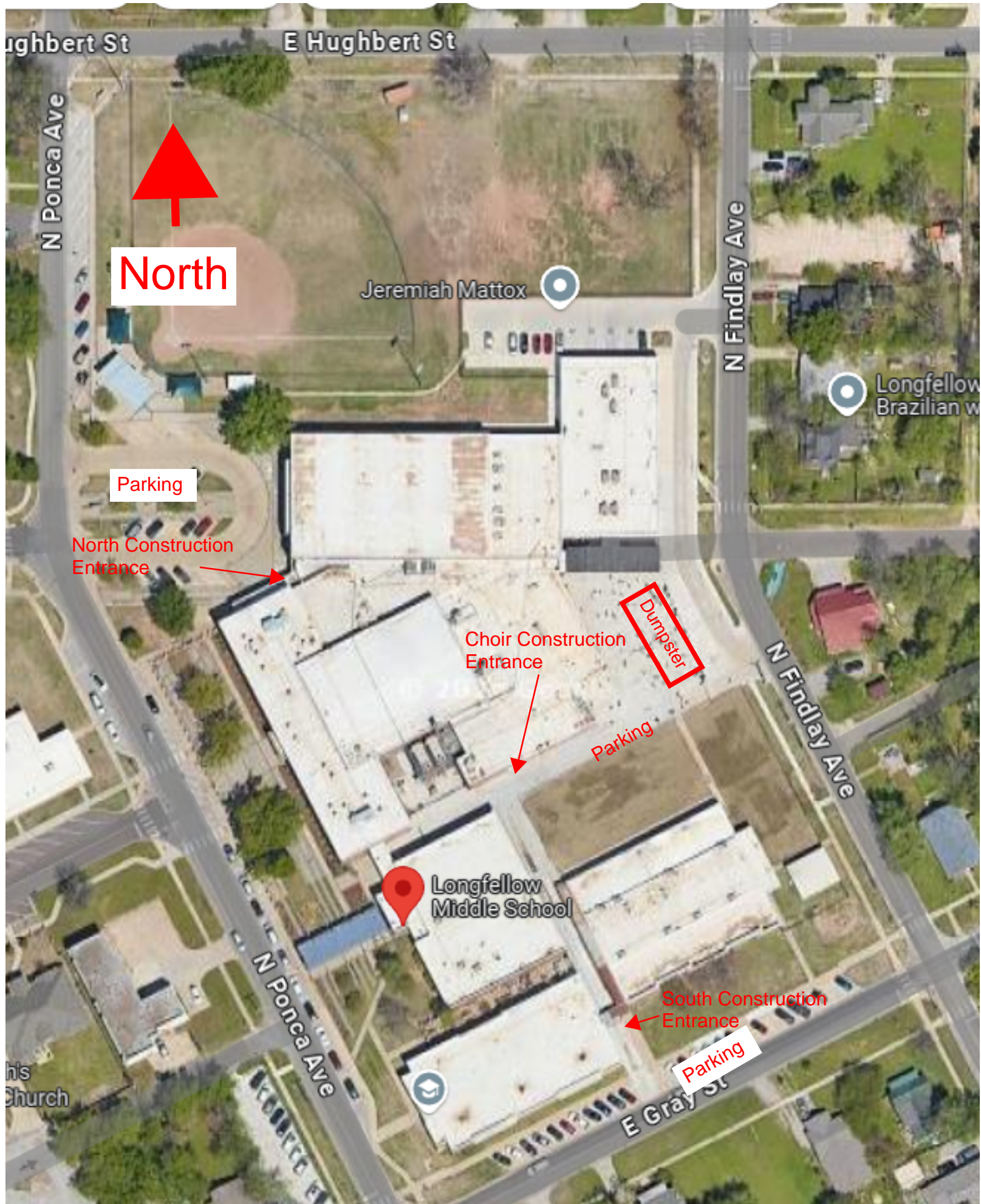
Norman, OK

January 8, 2025



**Section 5:
Logistics Plan**

Longfellow Middle School Logistics Plan



SCOPE AREA LEGEND

- 1. GIRLS LOCKER ROOM DOOR
- 2. BAND
- 3. VOCAL MUSIC
- 4. AUDITORIUM LIGHTING AND CONTROLS
- 5. OUTDOOR CANOPY
- 6. SCIENCE BUILDING RESTROOM & JANITOR
- 7. MILLER HALL RESTROOM
- 8. ELEVATOR ACCESSIBILITY
- 9. ADMINISTRATION ELECTRICAL WORK
- 10. PLUMBING IMPROVEMENTS

← North

Dumpster

Parking

Choir Construction Entrance

Parking

Alternate #1 – Miller Hall Restroom Renovation

South Construction Entrance

Alternate #2 – Science Hall Restroom Renovation

Parking

North Construction Entrance

Autodesk Docs \| Norman Public Schools - Longfellow MS \| 1312-008
 4/30/2024 3:07:32 PM
 Longfellow Middle School

1 PROJECT SCOPE PLAN
 SCALE: 1/16" = 1'-0"

LONGFELLOW
 215 N Ponca Ave, Norman, OK 73071
 DL IMPROVEMENTS

PROJECT SCOPE PLAN

Date: 4/23/2024
 Project No.: 13122-008
 Sheet No.:

A-110



Longfellow Middle School

Norman, OK

January 8, 2025



Section 6: Document Log

Current Drawings

Drawing No.	Drawing Title	Revision	Drawing Date	Received Date	Set
Architectural					
A-001	ARCHITECTURAL SITE PLAN	0	04/23/2024	10/01/2024	100% CD (04/23/24)
A-110	PROJECT SCOPE PLAN	0	04/23/2024	10/01/2024	100% CD (04/23/24)
A-111	FLOOR PLAN - BAND	0	04/23/2024	10/01/2024	100% CD (04/23/24)
A-112	FLOOR PLAN - VOCAL MUSIC	0	04/23/2024	10/01/2024	100% CD (04/23/24)
A-113	FLOOR PLAN - TEACHER RESTROOMS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
A114	CANOPY FLOOR PLAN	0	12/06/2024	12/06/2024	Addendum 2 (12/06/24)
A-115	FLOOR PLAN - DOORS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
A-701	FINISH MATERIAL COLOR SCHEDULE	0	04/23/2024	10/01/2024	100% CD (04/23/24)
A-704	INTERIOR SIGN DETAILS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
A-900	ACOUSTICAL PANEL LAYOUT BAND ROOM	0	04/23/2024	10/01/2024	100% CD (04/23/24)
A-902	ACOUSTICAL PANEL LAYOUT CHOIR ROOM	0	04/23/2024	10/01/2024	100% CD (04/23/24)
Electrical					
E000	ELECTRICAL INDEX SHEET	0	04/23/2024	10/01/2024	100% CD (04/23/24)
E001	ELECTRICAL PLAN - SPECIFICATIONS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
E100	ELECTRICAL PLAN - OVERALL	0	04/23/2024	10/01/2024	100% CD (04/23/24)
E101	ELECTRICAL PLAN - AUDITORIUM	0	04/23/2024	10/01/2024	100% CD (04/23/24)
E103	ELECTRICAL PLAN - BAND (ALT #1)	0	04/23/2024	10/01/2024	100% CD (04/23/24)
E104	ELECTRICAL PLAN - VOCAL (ALT #2)	0	04/23/2024	10/01/2024	100% CD (04/23/24)
E105	ELECTRICAL PLAN - MILLER HALL RESTROOM	0	04/23/2024	10/01/2024	100% CD (04/23/24)
E106	ELECTRICAL PLAN - ADMIN	0	04/23/2024	10/01/2024	100% CD (04/23/24)
E107	ELECTRICAL PLAN - GYM & AUDITORIUM RESTROOMS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
E108	ELECTRICAL PLAN - SCIENCE HALL RESTROOMS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
E501	ELECTRICAL DETAILS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
General					
G-000	COVER SHEET	0	04/23/2024	10/01/2024	100% CD (04/23/24)
G-100	SHEET INDEX, SYMBOLS AND ABBREVIATIONS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
G-102	GENERAL CONVENTIONS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
G-300	ACCESSIBILITY REQUIREMENTS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
Mechanical					
M000	MECHANICAL INDEX	0	04/23/2024	10/01/2024	100% CD (04/23/24)
M001	MECHANICAL SPECIFICATIONS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
M101	MECHANICAL DUCTWORK - TEACHER RESTROOMS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
Plumbing					



Manhattan Construction Company LLC (successor-by-conversion to Manhattan Construction Company)

Printed on Thu Dec 12, 2024 at 09:39 am CST

Job #: 8517 NPS Longfellow Middle School - 2023
 215 N Ponca Ave
 Norman, Oklahoma 73071

Drawing No.	Drawing Title	Revision	Drawing Date	Received Date	Set
P000	PLUMBING INDEX	0	04/23/2024	10/01/2024	100% CD (04/23/24)
P001	PLUMBING SPECIFICATIONS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
P100	PLUMBING PLAN - OVERALL	0	04/23/2024	10/01/2024	100% CD (04/23/24)
P110	PLUMBING PLANS - GYM & AUDITORIUM RESTROOMS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
P111	PLUMBING PLANS - TEACHER RESTROOMS	0	04/23/2024	10/01/2024	100% CD (04/23/24)
P501	PLUMBING DETAILS & SCHEDULES	0	04/23/2024	10/01/2024	100% CD (04/23/24)
Structural					
S100	CANOPY FRAMING PLAN & DETAILS	0	12/06/2024	12/06/2024	Addendum 2 (12/06/24)

D. **Recommendation of Instructional Calendar for the 2026-2027 school year**
Presented by Holly Nevels

Action Item

Motion to approve the 2026-2027 Instructional Calendar as presented. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed.

Dawn Brockman: Yes, Tina Floyd: Yes, Dirk O'Hara: Yes, Alex Ruggiers: Yes

NORMAN PUBLIC SCHOOLS 2026 - 2027 Calendar

July 2026						
Sun	Mon	Tue	Wed	Thur	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	+30	+31	

August 2026						
Sun	Mon	Tue	Wed	Thur	Fri	Sat
						1
2	+3	+4	5	6	7	8
9	10	[11]	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2026						
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October 2026						
Sun	Mon	Tue	Wed	Thur	Fri	Sat
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4	5	6	7	8	9	10
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18	19	20	21	22	(23)	24
25	26	27	28	29	30	31

November 2026						
Sun	Mon	Tue	Wed	Thur	Fri	Sat
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22	23	24	25	26	27	28
29	30					

December 2026						
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27	28	29	30	31		

January 2027						
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24	25	26	27	28	29	30
31						

February 2027						
Sun	Mon	Tue	Wed	Thur	Fri	Sat
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28						

March 2027						
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April 2027						
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May 2027						
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16	17	18	19	20	[21]	22
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June 2027						
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27	28	29	30			

☐ Holidays / No School	
July 3	Independence Day
Sept 7	Labor Day Break
Oct 8-9	Fall Break
Nov 23 - 27	Thanksgiving Break
Dec 21 - Jan 1	Winter Break
Jan 18	M.L. King Jr. Day
Feb 15	Presidents' Day
Mar 15-19	Spring Break
May 31	Memorial Day

() Parent/Teacher Conference / No School	
October 22	Evening
October 23	No School
March 11	Evening
March 12	No School

+ New Teacher Induction	
July 30, 31	August 3, 4

/ / Snow Make-up Days	
February 15 & March 12 (if more time is needed minutes will be used)	

▼ First Day of School	August 13
▼ Last Day of School	May 20

[] Teacher Work Day / No School	
August 11	May 21
January 4	

🚌 Professional Days / No School	
August 6, 7, 10, 12	February 12
October 7	April 16

♥ Grading Periods (3.92 Snow Days) 172 School Days	
August 13 - October 16	1st Qtr 43 Days
October 19 - December 18	2nd Qtr 40 Days
January 5 - March 12	3rd Qtr 46 Days
March 22 - May 20	4th Qtr 43 Days



Instructional Calendar Proposal 2026-2027

*Holly Nevels
January 13, 2025*

2026-2027

Instructional Calendar Proposal

July 2026						
Sun	Mon	Tue	Wed	Thur	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
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August 2026						
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September 2026						
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October 2026						
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25	26	27	28	29	30	31

November 2026						
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29	30					

December 2026						
Sun	Mon	Tue	Wed	Thur	Fri	Sat
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20	21	22	23	24	25	26
27	28	29	30	31		

January 2027						
Sun	Mon	Tue	Wed	Thur	Fri	Sat
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2027						
Sun	Mon	Tue	Wed	Thur	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March 2027						
Sun	Mon	Tue	Wed	Thur	Fri	Sat
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21	22	23	24	25	26	27
28	29	30	31			

April 2027						
Sun	Mon	Tue	Wed	Thur	Fri	Sat
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11	12	13	14	15	16	17
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25	26	27	28	29	30	

May 2027						
Sun	Mon	Tue	Wed	Thur	Fri	Sat
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2027						
Sun	Mon	Tue	Wed	Thur	Fri	Sat
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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

- Holidays / No School
- July 3 Independence Day
 - Sept 7 Labor Day Break
 - Oct 8-9 Fall Break
 - Nov 23 - 27 Thanksgiving Break
 - Dec 21 - Jan 1 Winter Break
 - Jan 18 M.L. King Jr. Day
 - Feb 15 Presidents' Day
 - Mar 15-19 Spring Break
 - May 31 Memorial Day

- ▼ First Day of School August 13
- ▼ Last Day of School May 20

- + New Teacher Induction**
- July 30, 31 August 3, 4
- [] Teacher Work Day / No School**
- August 11 May 21
 - January 4

// Snow Make-up Days Feb 15 & March 12

Grading Periods (3.92 Snow Days) 172 School Days

- August 13 - October 16
- October 19 - December 18
- January 5 - March 12
- March 22 - May 20

- 1st Qtr 43 Days
- 2nd Qtr 40 Days
- 3rd Qtr 46 Days
- 4th Qtr 43 Days

() Parent/Teacher Conference / No School

- October 22 Evening
- October 23 No School
- March 11 Evening
- March 12 No School

Professional Days / No School

- August 6, 7, 10, 12 February 12
- October 7 April 16

- E. **Proposed Board of Education Policy 3013, Standards of Performance and Conduct for Teachers, in compliance with Oklahoma Administrative Code (210:20-29-3 and 4) and as amended by the Oklahoma State Department of Education, 2024.**

Presented by Holly Nevels

Action Item

Motion to approve the proposed Board of Education Policy 3013, Standards of Performance and Conduct for Teachers, as presented. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed.

Dawn Brockman: Yes, Tina Floyd: Yes, Dirk O'Hara: Yes, Alex Ruggiers: Yes



Book	Policy Manual
Section	3000 - Personnel
Title	Standards of Performance and Conduct for Teachers
Code	3013
Status	Proposed

STANDARDS OF PERFORMANCE AND CONDUCT FOR TEACHERS

Teachers are charged with the education of the youth of this state. In order to perform effectively, teachers must demonstrate a belief in the worth and dignity of each human being, recognizing the supreme importance of the pursuit of truth, devotion to excellence, and the nurturing of democratic principles.

In recognition of the magnitude of the responsibility inherent in the teaching process and by virtue of the desire for the respect and confidence of their colleagues, students, parents, and the community; teachers are to be guided in their conduct by commitment to students and the profession.

I. Principle I - Commitment to the Student

The teacher must strive to help each student realize his or her potential as a worthy and effective member of society. The teacher must work to stimulate the spirit of inquiry, the acquisition of knowledge and understanding, and the thoughtful formulation of worthy goals.

In fulfillment of the obligation to the student, the teacher:

- A. Shall not unreasonably restrain the student from independent action in the pursuit of learning.
- B. Shall not unreasonably deny the student access to varying points of view.
- C. Shall not deliberately suppress or distort subject matter relevant to the student's progress.
- D. Shall make reasonable effort to protect the student from conditions harmful to learning or to health and safety.
- E. Shall not intentionally expose the student to embarrassment or disparagement.
- F. Shall not on the basis of race, color, creed, sex, national origin, marital status, political or religious beliefs, family, social or cultural background, or sexual orientation, unfairly
 - 1. Exclude any student from participation in any program,
 - 2. Deny benefits to any students,
 - 3. Grant any advantage to any student.
- G. Shall not use professional relationships with students for private advantage.
- H. Shall not disclose information about students obtained in the course of professional service, unless disclosure serves a compelling professional purpose and is permitted or required by law.

II. Principle II - Commitment to the Profession

The teaching profession is vested by the public with a trust and responsibility requiring the highest ideals of professional service.

In order to assure that the quality of the services of the teaching profession meets the expectations of the state and its citizens, the teacher shall exert every effort to raise professional standards, fulfill professional responsibilities with honor and integrity, promote a climate that encourages the exercise of professional judgment, achieve conditions which attract persons worthy of the trust to careers in education, and assist in preventing the practice of the profession by unqualified persons.

In fulfillment of the obligation to the profession, the educator:

- A. Shall not in an application for a professional position deliberately make a false statement or fail to disclose a material fact related to competency and qualifications.
- B. Shall not misrepresent his/her professional qualifications.
- C. Shall not assist entry into the teaching profession of any person known to be unqualified in respect to character, education, or other relevant attribute.
- D. Shall not knowingly make a false statement concerning the qualifications of a candidate for a professional position.
- E. Shall not assist an unqualified person in the unauthorized practice of the teaching profession.
- F. Shall not disclose information about colleagues obtained in the course of professional service unless disclosure serves a compelling professional purpose or is required by law.
- G. Shall not knowingly make false or malicious statements about a colleague.
- H. Shall not accept any gratuity, gift, or favor that might impair or appear to influence professional decision or actions.

III. Principle III

- A. Pursuant to the Teacher Due Process Act of 1990, a career teacher may be dismissed or not reemployed for:
 - 1. Willful neglect of duty.
 - 2. Repeated negligence in performance of duty.
 - 3. Mental or physical abuse to a child.
 - 4. Incompetency.
 - 5. Instructional ineffectiveness.
 - 6. Unsatisfactory teaching performance.
 - 7. Commission of an act of moral turpitude.
 - 8. Abandonment of contract,
 - 9. Conviction of a felony,
 - 10. After a finding that such person has engaged in criminal sexual activity or sexual misconduct that has impeded the effectiveness of the individual's performance of school duties, or
 - 11. Failure to earn required staff development points.
- B. A career teacher shall not be subject to dismissal or non-reemployment for items A, B, D, E, and F, above unless and until a written admonishment has been issued in accordance with relevant law.
- C. A probationary teacher shall not be subject to dismissal or non-reemployment for inadequate teaching performance unless or until a written admonishment has been issued in accordance with relevant law.
- D. Temporary teachers, substitute teachers, adult education teachers, and teachers employed in positions fully funded by private or federal grants shall not be protected by the provisions of the Teacher Due Process Act.
- E. A teacher convicted of a felony shall be dismissed or not reemployed unless a presidential or gubernatorial pardon has been issued.
- F. A teacher may be dismissed, refused employment, or not reemployed after a finding that such person engaged in criminal sexual activity or sexual misconduct that has impeded the effectiveness of the individual's performance of school duties:
 - 1. "Criminal sexual activity" means the commission of an act defined in Section 886 of Title 21 of the Oklahoma Statutes, which is the act of sodomy; and
 - 2. "Sexual misconduct" means the soliciting or imposing of criminal sexual activity (70 O.S. §6-101.22).
- G. A teacher may be dismissed, refused employment, or not reemployed after a finding that such person has, either in the presence of a minor or in a manner that such person has participated in making available to a minor online, engaged in sexual acts, acts that appeal to the prurient interest in sex as found by the average person applying contemporary community standards, or acts that excessively promote sexuality in light of the educational value of the material and in light of the youngest age of any student with access to said material.

REFERENCE: 70 O.S. §6-101.21, et seq.

NOTE: In accordance with the referenced statutes, a copy of these standards of performance and conduct will be provided to each teacher.
THIS POLICY REQUIRED BY LAW.

Last Modified by Cathy Sasser on October 25, 2024

F. **2024-2025 Amended Budget**
Presented by Tyler Jones

Action Item

Motion to approve the 2024-2025 Amended Budget as presented. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed.

Dawn Brockman: Yes, Tina Floyd: Yes, Dirk O'Hara: Yes, Alex Ruggiers: Yes

Motion to approve the 2024-2025 Amended Budget as presented. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed.

Dawn Brockman: Yes, Tina Floyd: Yes, Dirk O'Hara: Yes, Alex Ruggiers: Yes



Tyler Jones, CPA
Chief Financial Officer

Norman Public Schools
131 South Flood Avenue
Norman, Oklahoma 73069
www.normanpublicschools.org

To: The Board of Education and Dr. Nicholas Migliorino, Superintendent
From: Mr. Tyler Jones, Chief Financial Officer
RE: Vote to approve or not approve the 2024-2025 Budget Amendments for:
Fund 11 (General Fund)
Fund 21 (Building Fund)
Fund 22 (Child Nutrition Fund)
Fund 41 (Sinking Fund)

Date: January 13, 2025

In conformity with the school district budget act, the 2024-25 expenditure budgets (appropriation) for the General, Building, Child Nutrition and Sinking Funds are recommended to be increased as follows:

Fund	Appropriated Funds	Appropriations Increase	Estimated Ending Fund Balance
11	General Fund	\$ 6,106,648	7.94%
21	Building Fund	424,625	75.37%
22	Child Nutrition Fund	266,512	33.10%
41	Sinking Fund	300,000	85.08%

The General Fund’s appropriation is being increased for finalized federal and state allocations, current salary projections and an increase for Health Choice High Flexible Benefit increase which will become effective January 1. The Building Fund is being increased to appropriate the funds received through the Redbud allocation. The Child Nutrition Fund (22) is being increased to ensure that statutory carryover limits are not exceeded at the end of the 24-25 fiscal year. Sinking Fund (41) is being increased to account for anticipated interest income. All fund’s revenue have been updated to include actual (unaudited) FY24 amounts, actual carryforward balances, and updated revenue projects for FY25.

If you have any questions, please let me know.

Tyler Jones, CPA

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2024-25
Norman Public School District ISD #29
Cleveland County, Oklahoma
Board of Education

To the taxpayers of Independent School District, No. I-29 The Board of Education, Cleveland County, Oklahoma as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits the Amended Budget for I-29, for Fiscal year 2024-25.

Amendment #1: January 13, 2025

The 2024-25 school budget was prepared under the direction of the ISD #29, Board of Education. The members are:

- Dr. Tina Floyd, President
- Mr. Dirk O’Hare, Vice President
- Mr. Alex Ruggiers, Member
- Ms. Annette Price
- Ms. Dawn Brockman

The Board of Education has met and approved an Amended Financing Plan of appropriated funds in accordance with the Oklahoma School district Budget Act.

Fund	Appropriated Funds	Original Budget	Amend #1	Diff Orig. vs Amend #1
11	General Fund	\$ 150,189,981	\$ 156,296,629	\$ 6,106,648
21	Building Fund	12,489,213	12,913,838	424,625
22	Child Nutrition Fund	7,079,062	7,345,574	266,512
41	Sinking Fund	27,459,550	27,759,550	300,000
Total		\$ 197,217,806	\$ 204,315,591	\$ 7,097,784.94

Dated at Norman, Oklahoma this 13th day of January 2025, at the Board of Education of Norman Public Schools, I-29, Cleveland County, OK.

 President

 Board Clerk

Independent School District #29 - Norman Public Schools
Statement of Estimated Revenues, Expenditures and
Changes in Fund Balance - Governmental Funds
Year Ended June 30, 2025



		Governmental Funds			
		General Fund 11 FY 2024-25	Special Revenues 21 - 23 FY 2024-25	Sinking Fund 41 FY 2024-25	Total Appropriated Funds FY 2024-25
GOVERNMENTAL FUNDS - AMENDMENT #1					
Revenues:					
Local					
1110	Ad Valorem Taxes (Current)	\$ 48,248,288	\$ 6,885,373	\$ 34,099,110	\$ 89,232,771
1120	Ad Valorem Taxes (Prior)	501,000	69,000	403,000	973,000
1190	Other Taxes	184,002	25,343	84,339	293,684
1310	Interest Earnings	750,332	473,017	1,200,025	2,423,374
1600	Other Local	2,271,388	-	-	2,271,388
2100	County 4 Mill Levy	4,426,000	-	-	4,426,000
2200	County App. (Mortgage Tax)	600,000	-	-	600,000
2300	Resale of Property	-	-	-	-
1700	Student Meals	-	1,761,910	-	1,761,910
5150	Return of Assets	-	180,000	-	180,000
Total Local		56,981,010	9,394,643	35,786,474	102,162,127
State					
3110	Gross Production Tax	50,000	-	-	50,000
3120	Motor Vehicle Collections	6,511,594	-	-	6,511,594
3130	Rural Electric	450,000	-	-	450,000
3140	School Land Earnings	2,385,000	-	-	2,385,000
3150	Vehicle Stamp Tax	27,000	-	-	27,000
3200	State Aid-General Operations	70,396,219	-	-	70,396,219
3300	State Aid-Competitive Grants	114,351	-	-	114,351
3400	State-Categorical	1,697,660	1,557,930	-	3,255,590
3600	State-Other State Sources	87,834	-	-	87,834
3700	State Aid-Matching	-	53,652	-	53,652
3800	State Vocational Programs	263,190	-	-	263,190
Total State		81,982,848	1,611,583	-	83,594,430
Federal					
4100	Grants-In-Aid	534,571	-	-	534,571
4200	Federal Disadvantaged and Disabilities	5,011,680	-	-	5,011,680
4300	Individuals with Disabilities	3,967,436	-	-	3,967,436
4400	Federal Minority	354,167	-	-	354,167
4500	Federal Operations	179,062	-	-	179,062
4600	Federal Other Funds	3,273,541	-	-	3,273,541
4700	Federal - Child Nutrition Programs	-	4,339,078	-	4,339,078
4800	Federal Vocational Education	257,144	-	-	257,144
Total Federal		13,577,601	4,339,078	-	17,916,679
Total Estimated Revenues		\$ 152,541,458	\$ 15,345,304	\$ 35,786,474	\$ 203,673,236
Beginning Fund Balance		15,859,962	13,749,124	22,421,702	52,030,787
Total Available		\$ 168,401,420	\$ 29,094,428	\$ 58,208,176	\$ 255,704,024

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Independent School District #29 - Norman Public Schools
Statement of Estimated Revenues, Expenditures and
Changes in Fund Balance - Governmental Funds
Year Ended June 30, 2025



		Governmental Funds			
		General Fund 11 FY 2024-25	Special Revenues 21 - 23 FY 2024-25	Sinking Fund 41 FY 2024-25	Total Appropriated Funds FY 2024-25
GOVERNMENTAL FUNDS - AMENDMENT #1					
Expenditures:					
100	Salaries	\$ 97,621,142	\$ 33,069	\$ -	\$ 97,654,211
200	Benefits	37,083,485	9,232	-	37,092,717
300	Contractual	7,448,850	1,136,357	-	8,585,207
400	Purchased Property Services	2,217,886	5,838,889	-	8,056,775
500	Other Purchased Services	1,028,790	9,808,629	-	10,837,419
600	Supplies	10,238,758	3,112,638	-	13,351,396
700	Capital Expenditures	367,091	816,512	-	1,183,603
800	Other	288,529	464,086	-	752,615
831	Interest	-	-	3,709,550	3,709,550
832	Principal	-	-	22,850,000	22,850,000
900	Other (Sources) Uses of Funds	2,099	(960,000)	1,200,000	242,099
Total Expenditures		\$ 156,296,629	\$ 20,259,412	\$ 27,759,550	\$ 204,315,591
Total Estimated Revenues		\$ 152,541,458	\$ 15,345,304	\$ 35,786,474	\$ 203,673,236
Beginning Fund Balance		15,859,962	13,749,124	22,421,702	52,030,787
Total Available		\$ 168,401,420	\$ 29,094,428	\$ 58,208,176	\$ 255,704,024
Estimated Ending Fund Balance		12,104,791	8,835,016	30,448,626	51,388,433
		7.94%	57.57%	85.08%	25.23%

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Independent School District #29 - Norman Public Schools
Statement of Estimated Revenues, Expenditures and
Changes in Fund Balance - General Fund
Year Ended June 30, 2025



GENERAL FUND - AMENDMENT #1		2022-23	2023-24	2024-25	2024-25	Difference
		Actual	Actual	Original Budget 6/3/24	Amended Budget 1/13/25	6/3/24 vs 1/13/25
Source	Revenues:					
	Local					
1110	Ad Valorem Taxes (Current)	\$ 42,510,451	\$ 45,623,192	\$ 48,376,042	\$ 48,248,288	(127,754)
1120	Ad Valorem Taxes (Prior)	500,838	845,830	501,000	501,000	-
1190	Other Taxes	198,748	212,552	212,634	184,002	(28,632)
1310	Interest Earnings	557,864	941,559	690,313	750,332	60,019
1600	Other Local	2,012,515	1,989,614	1,935,990	2,271,388	335,398
2100	County 4 Mill Levy	3,948,855	4,326,170	4,442,000	4,426,000	(16,000)
2200	County App.(Mortgage Tax)	666,723	520,586	600,000	600,000	-
2300	Resale of Property	-	25	-	-	-
	Total Local	50,395,994	54,459,528	56,757,979	56,981,010	223,031
	State					
3110	Gross Production Tax	54,530	44,983	50,000	50,000	-
3120	Motor Vehicle Collections	6,549,607	6,584,089	6,305,000	6,511,594	206,594
3130	Rural Electric	488,712	436,714	421,666	450,000	28,334
3140	School Land Earnings	2,365,571	2,625,272	2,200,000	2,385,000	185,000
3150	Vehicle Stamp Tax	25,225	33,002	27,000	27,000	-
3200	State Aid-General Operations	61,117,110	70,793,835	70,646,805	70,396,219	(250,586)
3300	State Aid-Competitive Grants	144,319	126,910	126,910	114,351	(12,559)
3400	State-Categorical	1,429,643	1,488,685	1,539,684	1,697,660	157,976
3600	State-Other State Sources	111,670	133,560	87,834	87,834	0
3800	State Vocational Programs	239,712	250,640	245,640	263,190	17,550
	Total State	72,526,100	82,517,691	81,650,539	81,982,848	332,309
	Federal					
4100	Grants-In-Aid	461,482	533,237	533,237	534,571	1,334
4200	Federal Disadvantaged and Disabilities	2,819,909	2,955,752	4,770,871	5,011,680	240,809
4300	Individuals with Disabilities	3,485,396	4,641,545	4,862,343	3,967,436	(894,907)
4400	Federal Minority	205,454	474,302	350,000	354,167	4,167
4500	Federal Operations	33,739	65,619	179,062	179,062	0
4600	Federal Other Funds	10,348,903	10,460,456	1,489,506	3,273,541	1,784,035
4800	Federal Vocational Education	148,966	177,202	178,525	257,144	78,619
	Total Federal	17,503,849	19,308,114	12,363,544	13,577,601	1,214,057
	Total Estimated Revenues	\$ 140,425,944	\$ 156,285,333	\$ 150,772,062	\$ 152,541,458	1,769,397
	Beginning Fund Balance	11,513,345	13,087,581	15,859,962	15,859,962	-
	Total Available	\$ 151,939,289	\$ 169,372,914	\$ 166,632,024	\$ 168,401,420	1,769,397

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Independent School District #29 - Norman Public Schools
Statement of Estimated Revenues, Expenditures and
Changes in Fund Balance - General Fund
Year Ended June 30, 2025



GENERAL FUND - AMENDMENT #1		2022-23	2023-24	2024-25	2024-25	Difference
		Actual	Actual	Original Budget 6/3/24	Amended Budget 1/13/25	6/3/24 vs 1/13/25
Expenditures:						
100	Salaries	\$ 84,648,530	\$ 94,384,535	\$ 94,408,622	\$ 97,621,142	3,212,520
200	Benefits	32,359,987	35,890,690	36,394,190	37,083,485	689,295
300	Contractual	4,791,077	6,574,204	6,082,221	7,448,850	1,366,629
400	Purchased Property Services	5,603,356	5,804,493	1,631,290	2,217,886	586,596
500	Other Purchased Services	2,930,946	3,929,716	1,870,697	1,028,790	(841,907)
600	Supplies	7,751,746	6,500,235	9,051,400	10,238,758	1,187,358
700	Capital Expenditures	181,292	60,102	275,800	367,091	91,291
800	Other	475,059	452,277	473,662	288,529	(185,133)
900	Other (Sources) Uses of Funds	109,714	110,248	2,099	2,099	-
Total Estimated Expenditures		\$ 138,851,708	\$ 153,706,500	\$ 150,189,981	\$ 156,296,629	6,106,648
Estimated Ending Fund Balance		\$ 13,087,581	\$ 15,666,414	\$ 16,442,043	\$ 12,104,791	(4,337,252)
		9.32%	10.02%	10.91%	7.94%	

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Independent School District #29 - Norman Public Schools
Statement of Estimated Revenues, Expenditures and
Changes in Fund Balance - Building Fund
Year Ended June 30, 2025



		2022-23	2023-24	2024-25	2024-25	Difference
		Actual	Actual	Original Budget 6/3/24	Amended Budget 1/13/25	6/3/24 vs 1/13/25
BUILDING FUND - AMENDMENT #1						
Sources Revenues:						
Local						
1110	Ad Valorem Taxes (Current)	\$ 6,066,465	\$ 6,512,104	\$ 6,898,867	\$ 6,885,373	\$ (13,494)
1120	Ad Valorem Taxes (Prior)	71,477	119,279	69,000	69,000	-
1190	Other Taxes	21,035	25,482	25,343	25,343	-
1230	Miscellaneous Income	-	-	-	-	-
1310	Interest Earnings	118,982	409,937	348,017	348,017	-
Total Local		6,277,959	7,066,802	7,341,227	7,327,733	(13,494)
State						
3400	State-Categorical	-	1,565,789	1,557,930	1,557,930	-
Total State		-	1,565,789	1,557,930	1,557,930	-
Total Estimated Revenues		\$ 6,277,959	\$ 8,632,592	\$ 8,899,158	\$ 8,885,664	\$ (13,494)
Beginning Fund Balance		1,662,068	5,309,510	10,724,955	10,724,955	-
Total Available		\$ 7,940,027	\$ 13,942,102	\$ 19,624,112	\$ 19,610,618	\$ (13,494)
Expenditures:						
100	Salaries	\$ 18,325	\$ 18,850	\$ 18,850	\$ 18,850	\$ -
200	Benefits	4,482	4,561	5,574	5,574	-
300	Contracted Services	415,838	449,464	1,292,861	1,136,032	(156,829)
400	Purchased Property Services	714,903	2,086,161	5,880,599	5,322,669	(557,930)
500	Other Purchased Services	426,959	470,332	3,525,659	4,915,043	1,389,384
600	Utilities	1,682,059	1,353,134	2,202,044	2,202,044	-
700	Capital Expenditures	-	-	-	-	-
800	County Assessment Fees	449,959	463,626	463,626	463,626	-
900	Other (Sources) Uses of Funds	(1,082,008)	(1,628,981)	(900,000)	(1,150,000)	(250,000)
Total Expenditures		\$ 2,630,517	\$ 3,217,147	\$ 12,489,213	\$ 12,913,838	\$ 424,625
Ending Fund Balance		\$ 5,309,510	\$ 10,724,955	\$ 7,134,899	\$ 6,696,780	\$ (438,119)
		84.57%	124.24%	80.17%	75.37%	

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Independent School District #29 - Norman Public Schools
Statement of Estimated Revenues, Expenditures and
Changes in Fund Balance - Child Nutrition Fund
Year Ended June 30, 2025



	2022-23 Actual	2023-24 Actual	2024-25 Original Budget 6/3/24	2024-25 Amended Budget 1/13/25	Difference 6/3/24 vs 1/13/25	
CHILD NUTRITION - AMENDMENT #1						
Source: Revenues:						
Local						
1310	Interest Earnings	\$ 100,907	\$ 149,609	\$ 122,809	\$ 125,000	\$ 2,191
1700	Student Meals	1,525,427	1,779,939	1,530,640	1,761,910	231,270
	Total Local	1,626,334	1,929,548	1,653,449	1,886,910	233,461
State						
3700	State Aid-Matching	\$ 65,867	\$ 53,652	\$ 53,652	\$ 53,652	\$ -
	Total State	65,867	53,652	53,652	53,652	-
Federal						
4700	Federal - Child Nutrition Programs	\$ 4,379,837	\$ 4,580,928	\$ 4,339,078	\$ 4,339,078	\$ -
	Total Federal	4,379,837	4,580,928	4,339,078	4,339,078	-
5150	Return of Assets	131,100	184,448	131,100	180,000	48,900
	Total Estimated Revenues	\$ 6,203,138	\$ 6,748,576	\$ 6,177,279	\$ 6,459,640	\$ 48,900
	Beginning Fund Balance	3,420,994	2,808,453	3,024,169	3,024,169	-
	Total Available	\$ 9,624,132	\$ 9,557,029	\$ 9,201,448	\$ 9,483,809	\$ (282,361)
Expenditures:						
100	Salaries	\$ -	\$ 14,219	\$ 14,219	\$ 14,219	\$ -
200	Benefits	-	3,627	3,658	3,658	-
300	Contractual	-	325	325	325	-
400	Purchased Property Services	451,425	499,161	516,220	516,220	-
500	Other Purchased Services	4,829,475	4,866,548	4,893,586	4,893,586	-
600	Supplies	1,222,478	218,480	910,594	910,594	-
700	Capital Expenditures	125,535	812,346	550,000	816,512	266,512
800	Other	-	-	460	460	-
900	Other (Sources) Uses of Funds	186,766	118,154	190,000	190,000	-
	Total Estimated Expenditures	6,815,679	6,532,860	7,079,062	7,345,574	266,512
	Estimated Ending Fund Balance	\$ 2,808,453	\$ 3,024,169	\$ 2,122,386	\$ 2,138,235	\$ (15,849)
		45.27%	44.81%	34.36%	33.10%	

Mission: To prepare and inspire all students to achieve their full potential
Values: Integrity | Inclusiveness | Collaboration | Optimism

Independent School District #29 - Norman Public Schools
Statement of Estimated Revenues, Expenditures and
Changes in Fund Balance - Sinking Fund
Year Ended June 30, 2025



		2022-23	2023-24	2024-25	2024-25	Difference
		Actual	Actual	Original Budget 6/3/24	Amended Budget 1/13/25	6/3/24 vs 1/13/25
SINKING FUND - AMENDMENT #1						
Sources Revenues:						
Local						
1110	Ad Valorem Taxes (Current)	\$ 30,304,692	\$ 30,304,692	\$ 34,099,110	\$ 34,099,110	\$ -
1120	Ad Valorem Taxes (Prior)	413,089	612,404	403,000	403,000	-
1190	Other Taxes	83,953	84,301	84,339	84,339	-
1310	Interest Earnings	1,082,008	1,628,981	900,025	1,200,025	300,000
Total Local		31,883,743	32,630,379	35,486,474	35,786,474	300,000
Total Estimated Revenues		\$ 31,883,743	\$ 32,630,379	\$ 35,486,474	\$ 35,786,474	\$ 300,000
Beginning Fund Balance		23,135,700	22,991,941	22,421,702	22,421,702	-
Total Available		55,019,443	55,622,321	57,908,176	58,208,176	\$ 300,000
Expenditures:						
Debt Service						
832	Interest	\$ 1,785,493	\$ 1,781,638	\$ 3,709,550	\$ 3,709,550	\$ -
831	Principal	29,160,000	29,790,000	22,850,000	22,850,000	-
900	Transfers in(out)	1,082,008	1,628,981	900,000	1,200,000	300,000
Total Estimated Expenditures		32,027,501	33,200,619	27,459,550	27,759,550	300,000
Estimated Ending Fund Balance		\$ 22,991,941	\$ 22,421,702	\$ 30,448,626	\$ 30,448,626	\$ -
		72.11%	68.71%	85.80%	85.08%	

Mission: To prepare and inspire all students to achieve their full potential
Values: Integrity | Inclusiveness | Collaboration | Optimism

Summary of Appropriated Funds 2024-2025

	General Fund	Building Fund	Child Nutrition Fund	Sinking Fund
Beginning Fund Balance	\$ 15,859,962	\$ 10,724,955	\$ 3,024,169	\$ 22,421,702
Projected Revenues	<u>152,541,458</u>	<u>8,885,664</u>	<u>6,459,640</u>	<u>35,786,474</u>
Total Available	168,401,420	19,610,618	9,483,809	58,208,176
Projected Expenditures	156,296,629	12,913,838	7,345,574	27,759,550
Estimated Ending Fund Balance	<u>\$ 12,104,791</u> 7.94%	<u>\$ 6,696,780</u> 75.37%	<u>\$ 2,138,235</u> 33.10%	<u>\$ 30,448,626</u> 85.08%



Highlights - General fund

Revenue Adjustments

Increases

School Land Earnings	185,000
Motor Vehicle Collections	206,594
NPSF STEAM Labs Grant	500,000
Increase in Federal Funding	1,784,035

Decreases

Decrease in Special Ed Allocation	(894,907)
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Expense Adjustments

Increases in salary and benefits	3,900,000
Increases in Contractual Services (Substitutes)	500,000
Increases in Federal Program Expenditures	1,700,000



Child Nutrition:

- Increase of \$260,000 for capital expenditures. Planning for additional capital expenditures to improve the program while ensuring we remain below the carryover limit at the end of fiscal year 2025.

Building Fund:

- Increases in property insurance and expected interest revenues

Sinking Fund:

- Increase of \$300,000 to update our interest revenue estimate



Summary of Appropriated Funds 2024-2025

Fund	Appropriated Funds	Original Budget	Amend #1	Diff Orig. vs Amend #1
11	General Fund	\$ 150,189,981	\$ 156,296,629	\$ 6,106,648
21	Building Fund	12,489,213	12,913,838	424,625
22	Child Nutrition Fund	7,079,062	7,345,574	266,512
41	Sinking Fund	27,459,550	27,759,550	300,000
Total		\$ 197,217,806	\$ 204,315,591	\$ 7,097,784.94



Our Mission:

To prepare and inspire all students to achieve
their full potential

Our Values:

Integrity | Inclusiveness | Collaboration | Optimism



- G. **Discuss, consider, and act or disapprove a Resolution authorizing the sale of the District's General Obligation Combined Purpose Bonds, Series 2025, and setting forth the following items: See Attachment "C" (posted with the agenda)**

Presented by Zack Robinson, BOK Financial Securities, Inc.

Action Item

1. Fixing the time and place the bonds are to be sold;
2. Fixing the amount of bonds to mature each year;
3. Authorizing the Clerk to give notice of said sale as required by law.

Motion to approve the Resolution authorizing the sale of the District's General Obligation Combined Purpose Bonds, Series 2025. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed.

Dawn Brockman: Yes, Tina Floyd: Yes, Dirk O'Hara: Yes, Alex Ruggiers: Yes

Attachment C

MINUTES AND RESOLUTION AUTHORIZING SALE OF BONDS

Pursuant to notice given under the Open Meeting Act, the Board of Education of Independent School District Number 29 of Cleveland County, State of Oklahoma, met in regular session in the Administrative Services Center, 131 South Flood Avenue, Norman, Oklahoma in said school district on the 13th day of January, 2025, at 6:00 o'clock p.m.

PRESENT:

ABSENT:

Notice of the schedule of regular meetings of the School District for the calendar year 2025 was given in writing to the County Clerk of Cleveland County, Oklahoma, at 3:54 p.m. on the 14th day of November, 2024, and public notice of this meeting was posted at the Board of Education Center in prominent view and open to the public twenty-four (24) hours each day, seven (7) days each week at ____ .m. on the ____ day of January, 2025, being twenty-four (24) hours or more prior to this meeting, excluding Saturdays, Sundays and legal holidays, all in compliance with the Oklahoma Open Meeting Act (as attached hereto).

Notice of said meeting and agenda have also been posted on the School District’s website in accordance with [Title 25, Oklahoma Statutes, Section 311.1].

(OTHER PROCEEDINGS)

Thereupon _____ introduced a Resolution by reading the Title, and upon motion by _____ seconded by _____, said Resolution was adopted by the following vote:

Aye:
Nay:

Said Resolution was thereupon signed by the President, attested by the Clerk, sealed with the seal of said School District, and is as follows:

RESOLUTION

A RESOLUTION FIXING THE AMOUNT OF BONDS TO MATURE EACH YEAR, FIXING THE TIME AND PLACE THE BONDS ARE TO BE SOLD, AND AUTHORIZING THE CLERK TO GIVE NOTICE OF SAID SALE AS REQUIRED BY LAW.

WHEREAS, the issuance of \$182,500,000 of Bonds (Proposition #1) by Independent School District Number 29, of Cleveland County, Oklahoma, has been duly authorized at an election held for that purpose on the 12th day of February, 2019 and certified by the County Election Board of Cleveland County, Oklahoma on the 15th day of February, 2019, and

WHEREAS, the issuance of \$3,500,000 of Bonds (Proposition #2) by Independent School District Number 29, of Cleveland County, Oklahoma, has been duly authorized at an election held

for that purpose on the 12th day of February, 2019 and certified by the County Election Board of Cleveland County, Oklahoma on the 15th day of February, 2019, and

WHEREAS, the issuance of \$349,800,000 of Bonds (Proposition #1) by Independent School District Number 29, of Cleveland County, Oklahoma, has been duly authorized at an election held for that purpose on the 14th day of February, 2023 and certified by the County Election Board of Cleveland County, Oklahoma on the 17th day of February, 2023, and

WHEREAS, the issuance of \$4,100,000 of Bonds (Proposition #2) by Independent School District Number 29, of Cleveland County, Oklahoma, has been duly authorized at an election held for that purpose on the 14th day of February, 2023 and certified by the County Election Board of Cleveland County, Oklahoma on the 17th day of February, 2023, and

WHEREAS, Independent School District Number 29, of Cleveland County, Oklahoma, has previously determined to sell the approved Bonds in multiple series, and

WHEREAS, Independent School District Number 29, of Cleveland County, Oklahoma has previously issued the following bonds from the aforementioned authorizations:

2019 Authorization		
	Proposition #1 Building Bonds	Proposition #2 Transportation Bonds
Total Bonds Authorized	\$182,500,000	\$3,500,000
Amount Issued in 2019	\$7,000,000	\$500,000
Amount Issued in 2020	\$20,900,000	\$500,000
Amount Issued in 2021	\$28,440,000	\$500,000
Amount Issued in 2022	\$31,500,000	\$500,000
Amount Issued in 2023	\$6,560,000	\$500,000
Amount Issued in 2024	\$55,140,000	\$500,000
Total Bonds Issued To Date	\$149,540,000	\$3,000,000
Proposed 2025 Combined Purpose Bonds (current issue)	\$32,960,000	\$500,000
2023 Authorization		
	Proposition #1 Building Bonds	Proposition #2 Transportation Bonds
Total Bonds Authorized	\$349,800,000	\$4,100,000
Amount Issued in 2023	\$2,000,000	
Amount Issued in 2024	\$7,500,000	
Total Bonds Issued To Date	\$9,500,000	
Proposed 2025 Combined Purpose Bonds (current issue)	\$7,385,000	
Proposed 2025 Building Bonds (separate issue)	\$2,775,000	

WHEREAS, Independent School District Number 29 of Cleveland County, Oklahoma desires to issue at this time the following bonds:

1. **\$32,960,000** of the authorized Building Bonds (Proposition #1) and **\$500,000** of the authorized Transportation Bonds (Proposition #2) from the February 12, 2019 authorization, and
2. **\$7,385,000** of the authorized Building Bonds (Proposition #1) from the February 14, 2023 authorization, and

that such Bonds shall be combined for the purpose of sale and known as the \$40,845,000 General Obligation Combined Purpose Bonds, Series 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF INDEPENDENT SCHOOL DISTRICT NUMBER 29 OF CLEVELAND COUNTY, OKLAHOMA:

SECTION 1. That the \$40,845,000 General Obligation Combined Purpose Bonds, Series 2025, of Independent School District Number 29 of Cleveland County, Oklahoma, of which \$33,460,000 was voted on the 12th day of February, 2019, and \$7,385,000 was voted on the 14th day of February, 2023, shall be offered for sale and that the Board of Education of Independent School District Number 29 of Cleveland County, Oklahoma, will receive bids by sealed bid, electronic bid (via PARITY), or similar secure electronic bid, at the Norman Public Schools Administrative Services Center, Office of the Chief Financial Officer, 131 South Flood Avenue, Norman, Oklahoma, on the 24th day of February, 2025, until 9:30 A.M., said Bonds to become due:

\$10,210,000 in two years from their date and \$10,210,000 annually each year thereafter until paid except that the last installment shall be \$10,215,000.

Said Bonds shall be awarded by the Board of Education of Independent School District Number 29 of Cleveland County, Oklahoma, on February 24, 2025, at 6:00 P.M., local time, at a meeting of said Board held at the Administrative Services Center, 131 S. Flood, Norman, Oklahoma, and shall be sold to the bidder bidding the lowest rate of interest the Bonds shall bear, and agreeing to pay par and accrued interest for the Bonds.

SECTION 2. That the Clerk of the Board of Education is hereby ordered and directed to cause notice of the sale of said Bonds to be given as required by law.

Adopted this 13th day of January, 2025.

President, Board of Education

ATTEST:

Clerk, Board of Education

(SEAL)

State of Oklahoma)
)SS.
County of Cleveland)

I, the undersigned, the duly qualified and acting Clerk of the Board of Education of Independent School District Number 29 of Cleveland County, Oklahoma, hereby certify that the foregoing is a true and complete copy of a Resolution authorizing the sale of bonds for the purpose therein set out, adopted by said Board and transcript of proceedings of said Board, at a regular meeting thereof held on the date therein set out, insofar as the same relates to the introduction, reading and adoption thereof as the same appears of record in my office.

WITNESS my hand and official seal this 13th day of January, 2025.

Clerk, Board of Education

(SEAL)

- H. **Discuss, consider, and act or disapprove a Resolution authorizing the sale of the District's General Obligation Building Bonds, Federally Taxable Series 2025, and setting forth the following items: See Attachment "D" (posted with the agenda)**

Presented by Zack Robinson, BOK Financial Securities, Inc.

Action Item

1. Fixing the time and place the bonds are to be sold;
2. Fixing the amount of bonds to mature each year;
3. Authorizing the Clerk to give notice of said sale as required by law.

Motion to approve the Resolution authorizing the sale of the District's General Obligation Building Bonds, Federally Taxable Series 2025. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed.

Dawn Brockman: Yes, Tina Floyd: Yes, Dirk O'Hara: Yes, Alex Ruggiers: Yes

Attachment D

MINUTES AND RESOLUTION AUTHORIZING SALE OF BONDS

Pursuant to notice given under the Open Meeting Act, the Board of Education of Independent School District Number 29 of Cleveland County, State of Oklahoma, met in regular session in the Administrative Services Center, 131 South Flood Avenue, Norman, Oklahoma in said school district on the 13th day of January, 2025, at 6:00 o'clock p.m.

PRESENT:

ABSENT:

Notice of the schedule of regular meetings of the School District for the calendar year 2025 was given in writing to the County Clerk of Cleveland County, Oklahoma, at 3:54 p.m. on the 14th day of November, 2024, and public notice of this meeting was posted at the Board of Education Center in prominent view and open to the public twenty-four (24) hours each day, seven (7) days each week at ____ .m. on the ____ day of January, 2025, being twenty-four (24) hours or more prior to this meeting, excluding Saturdays, Sundays and legal holidays, all in compliance with the Oklahoma Open Meeting Act (as attached hereto).

Notice of said meeting and agenda have also been posted on the School District's website in accordance with [Title 25, Oklahoma Statutes, Section 311.1].

(OTHER PROCEEDINGS)

Thereupon _____ introduced a Resolution by reading the Title, and upon motion by _____ seconded by _____, said Resolution was adopted by the following vote:

Aye:

Nay:

Said Resolution was thereupon signed by the President, attested by the Clerk, sealed with the seal of said School District, and is as follows:

RESOLUTION

A RESOLUTION FIXING THE AMOUNT OF BONDS TO MATURE EACH YEAR, FIXING THE TIME AND PLACE THE BONDS ARE TO BE SOLD, AND AUTHORIZING THE CLERK TO GIVE NOTICE OF SAID SALE AS REQUIRED BY LAW.

WHEREAS, the issuance of \$349,800,000 of Bonds (Proposition #1) by Independent School District Number 29, of Cleveland County, Oklahoma, has been duly authorized at an election held for that purpose on the 14th day of February, 2023 and certified by the County Election Board of Cleveland County, Oklahoma on the 17th day of February, 2023, and

WHEREAS, the issuance of \$4,100,000 of Bonds (Proposition #2) by Independent School District Number 29, of Cleveland County, Oklahoma, has been duly authorized at an election held

for that purpose on the 14th day of February, 2023 and certified by the County Election Board of Cleveland County, Oklahoma on the 17th day of February, 2023, and

WHEREAS, Independent School District Number 29, of Cleveland County, Oklahoma, has previously determined to sell the approved Bonds in multiple series, and

WHEREAS, Independent School District Number 29, of Cleveland County, Oklahoma has previously issued the following bonds from the aforementioned authorizations:

2023 Authorization		
	Proposition #1 Building Bonds	Proposition #2 Transportation Bonds
Total Bonds Authorized	\$349,800,000	\$4,100,000
Amount Issued in 2023	\$2,000,000	
Amount Issued in 2024	\$7,500,000	
<hr/>		
Total Bonds Issued To Date	\$9,500,000	
Proposed 2025 Building Bonds (current issue)	\$2,775,000	
Proposed 2025 Combined Purpose Bonds (separate issue)	\$7,385,000	

WHEREAS, Independent School District Number 29, of Cleveland County, Oklahoma, desires to issue at this time \$2,775,000 of the authorized bonds under Proposition #1 and such bonds shall be called the \$2,775,000 General Obligation Building Bonds, Federally Taxable Series 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF INDEPENDENT SCHOOL DISTRICT NUMBER 29 OF CLEVELAND COUNTY, OKLAHOMA:

SECTION 1. That the \$2,775,000 General Obligation Building Bonds, Federally Taxable Series 2025, of Independent School District Number 29 of Cleveland County, Oklahoma, authorized on the 14th day of February, 2023, shall be offered for sale and that the Board of Education of Independent School District Number 29 of Cleveland County, Oklahoma, will receive bids by sealed bid, electronic bid (via PARITY), or similar secure electronic bid, at the Norman Public Schools Administrative Services Center, Office of the Chief Financial Officer, 131 South Flood Avenue, Norman, Oklahoma, on the 24th day of February, 2025, until 10:00 A.M., said Bonds to become due:

\$690,000 in two years from their date and \$690,000 annually each year thereafter until paid except that the last installment shall be \$705,000.

Said Bonds shall be awarded by the Board of Education of Independent School District Number 29 of Cleveland County, Oklahoma, on February 24, 2025, at 6:00 P.M., local time, at a meeting of said Board held at the Administrative Services Center, 131 S. Flood, Norman, Oklahoma, and shall be sold to the bidder bidding the lowest rate of interest the Bonds shall bear, and agreeing to pay par and accrued interest for the Bonds.

SECTION 2. That the Clerk of the Board of Education is hereby ordered and directed to cause notice of the sale of said Bonds to be given as required by law.

Adopted this 13th day of January, 2025.

President, Board of Education

ATTEST:

Clerk, Board of Education

(SEAL)

State of Oklahoma)
)SS.
County of Cleveland)

I, the undersigned, the duly qualified and acting Clerk of the Board of Education of Independent School District Number 29 of Cleveland County, Oklahoma, hereby certify that the foregoing is a true and complete copy of a Resolution authorizing the sale of bonds for the purpose therein set out, adopted by said Board and transcript of proceedings of said Board, at a regular meeting thereof held on the date therein set out, insofar as the same relates to the introduction, reading and adoption thereof as the same appears of record in my office.

WITNESS my hand and official seal this 13th day of January, 2025.

Clerk, Board of Education

(SEAL)

- VII. **New Business: New business refers to any matter not known about or which could not have been reasonably foreseen prior to the time of posting of the agenda. Okla. Stat. tit. 25 § 311(A)(9).**

There was no new business presented at this meeting.

VIII. **Administrative Staff Reports**

Dr Nick Migliorino spoke on the following topics:

- Thanked Eisenhower Elementary School students for leading us in the pledge of allegiance.
- Norman North's SPUD week wraps up today and this year they raised \$212,053.06.
- Norman High's Tigerpalooza will kick off in March.
- Norman High School Symphonic Orchestra was selected as an honor group for this year's Oklahoma Music Educators Association Winter Conference and their performance is Friday in Tulsa.
- Teacher of the Year, Ms. Kristyn Erickson from Truman was recognized as the OKC Thunder's Teacher of the Game.
- Oklahoma Oil & Natural Gas recognized Monroe Elementary teacher Morgan Tucker as one of the Top Twenty Teachers of 2024-2025.
- School Board Recognition Month
- The Leadership Norman class tour of the Center for Arts and Learning, Dimension Academy and Wilson Elementary.
- The Interfaith Breakfast organized by The City of Norman and the Norman Human Rights Commission
- National School Counselors Week is February 3rd - 7th.
- NPS and the Norman Philharmonic are partnering for a Black History Month Celebration event on February 8th at 4:00 pm at the Center for Arts and Learning
- Kindness Week is coming up February 10-14th
- The Celebration of Excellence will be held on April 11th

IX. **Board of Education Reports**

Alex Ruggiers and Dawn Brockman shared their experience attending the Interfaith Breakfast organized by The City of Norman and the Norman Human Rights Commission.

Tina Floyd commented on the Leadership Norman visit and snow days in relation to school safety.

- X. **Vote to go into executive session to discuss the evaluation of the Superintendent pursuant to Executive Session authority - 25 Okla. Stat. §307(B)(1) and (7). This is a routine evaluation session that the Board conducts three or more times per year. No action regarding this item will occur following the Board's return to open session.**

Action Item

6:53 PM Motion to go into executive session to discuss the evaluation of the Superintendent pursuant to Executive Session authority - 25 Okla. Stat. §307(B)(1) and (B)(7). This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed.

Dawn Brockman: Yes, Tina Floyd: Yes, Dirk O'Hara: Yes, Alex Ruggiers: Yes

- XI. **Vote to Return to Open Session**

Action Item

8:38 PM Motion to return to open session. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed.

Dawn Brockman: Yes, Tina Floyd: Yes, Dirk O'Hara: Yes, Alex Ruggiers: Yes

- XII. **Statement of Executive Session Minutes**

Information Item

Tina Floyd stated that the Board convened in executive session to discuss the evaluation of the Superintendent pursuant to Executive Session authority—25 Okla. Stat. §307(B)(1) and (7). The Board was joined in executive session by Superintendent Dr. Nick Migliorino and Attorney Karen Long. No other matters were discussed, and no votes were taken while in this closed session. This concludes the minutes of the executive session.

- XIII. **Adjournment**

8:39 PM Motion to Adjourn. This motion, made by Dirk O'Hara and seconded by Alex Ruggiers, Passed.

Dawn Brockman: Yes, Tina Floyd: Yes, Dirk O'Hara: Yes, Alex Ruggiers: Yes

Dirk O'Hara, Board of Education President

Savannah Todd, Board Clerk

(Seal)