

Raymond Central Public Schools (District 0161) Board of Education Workshop

Wednesday, August 27, 2025 at 6:00 PM

Raymond Central Jr-Sr High School - Mustang Room

1800 West Agnew Road

Raymond, NE 68428-9783

Present: Bernadette Brase, Cathy Burklund, Larry Heyen, Bill Lange, Derek Matulka, **Absent:** Mary Benes. Also in attendance was Bryon Hanson, Superintendent.

Call to Order and Pledge of Allegiance

President Burklund called the Public Budget Workshop/Meeting to order at 6:00 PM.

Motion to Excuse Board Member's Absence

Motion by Heyen, second by Lange to excuse the absence of Mary Benes. RCV 5-0. Motion carried.

Open Meeting Law

All were reminded that Open Meeting Laws would be followed.

Public Forum

Consent Agenda

Financial Statement/Report

Monthly Bills

Discussion Items

Superintendent's Report

Information regarding the proposed 2025-2026 budget and necessary tax request was discussed. There was no public input.

New Business

Discuss, Consider, and take Necessary action for the approval of payment to ALICAP for district insurance.

Motion by Matulka, second by Heyen to approve the 2025-2026 ALICAP renewal at a cost of \$151,102.00. RCV 5-0. Motion carried.



Nebraska Association of School Boards
All Lines Interlocal Cooperative Aggregate Pool

DATE: August 1, 2025
TO: All ALICAP member districts/ESU's
FROM: Megan Boldt – Director of ALICAP
SUBJECT: 2025-2026 Billing Statements

2025-2026 ALICAP Billing Statement Enclosed: Enclosed you will find your district's/ESU's 25-26 renewal billing statement. Please review this document and remit payment no later than September 30, 2025.

Breakdown of premium: Below is the package premium breakdown: Please share this information with your district/ESU's business manager.

Property = 65%
General Liability = 5%
Umbrella = 6%
Errors & Omissions = 4%
Auto= 20%

\$1.7 Million Dividend: The ALICAP Board of Trustess declared a \$1.7 million dollar dividend for the 2025-2026 policy year. This is another large dividend being returned to you, the OWNER! As always, this comes to your district/ESU in the form of a credit on your billing statement. We encourage Superintendents/Administrators to share this great news with the districts/ESUs board.

Thank you for another successful year with ALICAP! The 2025-2026 year marks the 35th year of Nebraska Schools Pooling! We thank you all for your participation in ALICAP!



Nebraska Association of School Boards
All Lines Interlocal Cooperative Aggregate Pool

NASB ALICAP PREMIUM CONTRIBUTION BILLING STATEMENT
Original notice for policy year 2025-2026
9/1/25 through 8/31/26

Name of School District/ESU: **Raymond Central Public Schools**

Workers Compensation:

<u>Class Code</u>	<u>Original estimated payroll</u>		<u>9/1/25 Pool Rates</u>	<u>Cost</u>
8868	\$5,895,995	X	.0038	\$22,405
9101	\$563,453	X	.0343	\$19,326
7380	<u>\$168,752</u>	X	.0582	<u>\$9,821</u>
Total	<u>\$6,628,200</u>			

Base premium contribution	\$51,553	
Experience Modifier (<i>times</i>)	<u>0.73</u>	
Modified Premium	\$37,633	
Premium Size Discount (<i>less</i>)	<u>\$3,557</u>	
contribution required per estimated payroll figures		\$34,076

Property, Liability, Boiler and Machinery, Errors and Omissions: **\$118,139**

Contribution Due for 25-26 policy year **\$152,215**

Credits:

Owner Dividend Credit **(\$1,113)**
Loss Control Credit 0

Total Credit **(\$1,113)**

Net Contribution Due for 25/26 Policy Year **\$151,102**

Legend of Classification Codes:

8868 = Professional employees, teachers, administrators, aides and clerical

9101 = Custodians, cooks, and all other employees

7380 = Bus Drivers

PLEASE MAKE CHECKS PAYABLE TO AND REMIT TO
NASB ALICAP
1311 Stockwell Street
Lincoln, NE 68502

Billing is subject to adjustment based upon audited payroll figures or upon any applicable statutory requirement.

Payment due no later than September 30, 2025

Discuss, Consider, and take Necessary action for the approval of a transfer to the Hot Lunch Program

Motion by Matulka, second by Brase to approve the transfer of \$150,000.00 from the General Fund to the Hot Lunch Fund. RCV 5-0. Motion carried.

Discuss, Consider, and take Necessary action for the approval of a transfer to the Depreciation Fund.

Not necessary. No action taken.

Discuss, Consider, and take Necessary action for the approval of a transfer to the Employee Benefit Fund.

Not necessary. No action taken.

Adjournment

Motion by Matulka, second by Lange to adjourn the meeting at 7:05 PM. RCV 5-0. Motion carried.