

## **Raymond Central Public Schools Board of Education Regular Meeting**

Wednesday, October 12, 2022 at 6:00 PM Central  
Raymond Central Jr-Sr High School - Mustang Room  
1800 West Agnew Road  
Raymond, NE 68428-9783

**Present:** Matt Blanchard, Brad Breitreutz, Cathy Burklund, Dr. Harriet Gould, Bill Lange, Derek Matulka. Also attending were: Lynn Johnson, Superintendent; Scott Shepard, Jr-Sr High School Principal; Tony Kobza, Asst Principal/Activities Director; Steve Rose, Elementary Principal; Deb Kruse, Asst Elementary Principal; and Amanda Coufal, SpEd Director.

### Call to Order and Pledge of Allegiance

President Gould called the regular meeting to order at 6:00 PM and the Pledge of Allegiance was said.

### Motion to Excuse Board Member's Absence

All members were present.

### Open Meeting Law

The audience was reminded that Open Meeting Laws would be followed.

### Presentation from John Spatz, NASB Executive Director

John Spatz, Executive Director of NASB gave a presentation on School and State Investments in Nebraska.

### Consent Agenda

Motion by Matulka, second by Lange to approve the consent agenda as presented including the September 14, 2022 Budget/Tax Asking Hearing and Regular Meeting minutes; the September 23, 2022 Special Meeting minutes; the September financial statement; and monthly bills. RCV 6-0. Motion carried.

Regular Minutes and Budget/Tax Asking Hearing Minutes of September 14, 2022; and Special Meeting Minutes of September 23, 2022

Financial Statement/Report

Monthly Bills

Correspondence/Recognition

Public Forum

Tammy Sharping addressed the Board during Public Forum about keeping elementary schools in town in their current configuration, possible facility improvements and opposition to a central site.

### Reports

Administrative Reports

### **Submitted by Scott Shepard, Jr-Sr High School Principal**

**Relationships** - On Monday during our Professional Development time, we took a few minutes to identify every student that is connected with an adult in our building. We will use this information along with tracking activity involvement to determine which students we need to find additional ways to engage them in the RC experience. This is critical to our success as a school in fully preparing them for their futures.

**Student Engagement** - We are continuing to focus on student engagement in all aspects of our school day. As I mentioned last month, we want to use the 90 minute class period to engage students with other students, teachers, and curriculum. We are also trying to connect students with career options that will help them plan for the future. Tasha and I continue to meet with 9th-11th graders during Advisory to get them engaged with the Naviance program. A letter was sent to parents this week to highlight a student that had a great career experience and how parents can engage during P-T Conferences.

**Community Engagement** - Veterans Day Program to be held on November 11, 2022 at 9:00 AM. Please plan to attend this program that will honor our local veterans while educating our students (K-12) on the importance of respecting those that have served our country. We are working with the local American Legion Posts to invite over 350 veterans and their families. Our school families have also been encouraged to invite friends and family members that have served. Former Governor Dave Heineman will be our main speaker.

**Celebrations** - Fall Seasons are coming to an end. It has been great to see our students compete in the various activities. One of the highlights was the volleyball pink out game. We had a good crowd, with a full student body section, cheerleaders and pep band. I want to congratulate Asher Lahm for receiving a Letter of Commendation in the National Merit Scholarship Program. We will recognize him in front of the student body at the Homecoming Pep Rally on Friday!

### **Submitted by Tony Kobza, Asst Jr-Sr High School Principal/Athletic Director**

**Athletic Fall Season** - Athletics are moving forward towards the end of the Fall Season. We have had many great successes this fall and are hoping to finish strong.

**Concussion Protocol** - We are in the process of getting a concussion baseline testing application called Sway that students can test from their smartphones or tablets. Sway will allow us to have better management and evaluation for athletes with possible concussions.

**Drug Testing** - We implemented our first round of drug testing this past week. We have a schedule developed where we will test at least three students every other week. This schedule will help us to realize testing at least 20% of the eligible students as identified in the board policy.

**LED ScoreVision** - The LED ScoreVision scoreboards are on track to be installed on November 1. The boards are fully funded through Business Sponsorships and family donations. This will be an exciting upgrade to our current Competitive Gym experience. I am discussing with Jared what we will do with the current scoreboards that are in the competition gym. We may move the better scoreboard to the practice gymnasium or even to Valparaiso. If we don't find it to be both beneficial and cost effective to move the scoreboards, then we will approach the board about surplusing the items.

**Homecoming** - Homecoming is the week of October 10.

### **HOMEcomings WEEK**

We are so excited to be entering our Homecoming Week festivities here at Raymond Central. Below is a timeline of events for the week. We hope to see you involved in any way you can!

Thursday, October 6, and Friday, October 7

- Class Hallway Decorations during advisory

Monday, October 10 (No School)

- JV Home Football Game - 6:00PM
- Bonfire behind school - 7:30PM
- Homecoming Court Finalists will be announced at 8:00PM at the Bonfire
  - Bonfire will include FREE Hot Dogs, Chips and Water while supplies last provided by the RC Booster Club

Tuesday, October 11

- Adam Sandler Day - Dress as your favorite SCHOOL APPROPRIATE Adam Sandler Character
- NCC Volleyball Tournament - 1st Round at Ashland-Greenwood at 7:00 PM

Wednesday, October 12

- Despicable Me Day - Dress as your favorite Minion or other character

Thursday, October 13

- Anything But A Backpack - Bring your books in anything but a backpack
  - You must be able to carry your "backpack" on your own and should not interfere with the learning environment. Anything deemed unacceptable will not be allowed in the building.
- NCC Volleyball Tournament - 2nd Round at 7:00 PM - Location TBD

Friday, October 14

- Mustang Spirit Day - Show your school spirit and pride today!
- Homecoming Pep Rally - Advisory will be moved to the end of the day. Pep Rally will start at 2:45 PM.
- Homecoming Court walk through immediately following the Pep Rally on the Track.
- HOMECOMING COURT ANNOUNCED AT 6:20 PM. Crowning will be on the Track in front of the bleachers.
- Varsity Football Game vs Lincoln Christian - 7:00 PM
- Decorations for Dance following the game in the New Gym

Saturday, October 15

- NCC Volleyball Tournament Finals
- Oxbow Marching Band Competition at Ashland at 4:15 PM
- Homecoming Dance - Dance will be in New Gym and Commons will hold refreshments and photo opportunities
  - Doors Open at 8:00 PM - No one will be allowed in after 9:00 PM. If you leave, you may not return.
  - Dance Ends at 11:00 PM
  - All entrants will be subject to a breathalyzer test before entering the dance
  - All non RC Student Dates must be registered through the Main Office with Admin Approval

**Submitted by Steve Rose, Elementary Principal and Deb Kruse, Assistant Elementary Principal**

- Targeted Professional Development - This is structured to attend to increasing our capacity of reaching our Campus Improvement Goal of 80% Reading Proficiency.
  - **Continued...** Steve and Deb are conducting multiple walkthroughs weekly in teacher classrooms to determine district and individual teacher needs. Through those walkthroughs we have identified a need for staff instruction on the following:
    - **Continued...** Staff Meetings every 3 weeks to discuss
      - 10 Big Ideas / Checks for Understanding with 100% active participation
        - Based on Explicit Instruction: Anita L. Archer
    - 2nd Staff Development was on [Big Idea #4](#)
      - Active participation procedures are structured
      - Verbal, Written, Gestures
    - Staff is asked to determine where and when these will be used in their lessons to check for understanding. We are seeing a lot of effort to complete this and teachers are continuing to grow and ask questions about how to make this work better in their classrooms.
  - [Science of Reading](#)
    - Session 3, and 4 completed during late starts and PD days with [Caryn Zietlow](#) from the ESU.
    - During these last sessions we are starting to develop the understanding of what we need to implement to bolster instruction in the areas of Word Recognition that will lead

to the advancement of Reading Comprehension. We are in the process of evaluating materials that will be used to replace the outdated and non-instructionally sound Wonders Reading Program that we have used for the last several years.

- Caryn from the ESU is aiding in the evaluation and selection of these materials with her knowledge of what we need and what other schools in this process have already chosen. We hope to have the curricular materials decided on by the first of the year.
- School News
  - Life Skills/Special Education Students attending the Sensory Safari at the Lincoln Children's Zoo - They had a great experience getting to touch and interact with the animals.
  - Teachers are beginning to meet with Student Problem Solving Teams (SPS) on a regular basis to discuss reaching students early with targeted interventions. The purpose of these meetings is to identify students who need additional support.
- Testing
  - NSCAS Growth - Fall testing has been completed and data is currently being analyzed. We have been given the Spring data to unpack. We have lower scores in regards to proficiency levels across all grades. Plans are in place to address these issues as we move forward. It will not be a quick fix, but we are looking to see immediate improvement in Active Participation per our Professional Development Plan which will directly impact student performance.
  - NWEA MAP - Being administered to 2nd Grade - the window is being finalized and we will begin looking at the district data shortly. Individual data is already being utilized to make determinations for support of students.

**Submitted by Amanda Coufal, Director of Special Education**  
**Nebraska Part B Parent Survey Results (2021-2022):**

- The results from Improving Learning for Children with Disabilities (ILCD) parent survey have been released. This survey allowed parents to provide information on parent opportunities to participate in program/school improvement activities that result in improved outcomes for students with disabilities. The Office of Special Education requires parent involvement information as part of their State Performance Plan to measure aspects of Nebraska's Special Education programs. Each year the state must provide information on an Annual Performance Report, indicating the state's progress toward meeting the targets for each of the indicators. The Nebraska Department of Education must gather information on each school district's efforts in meeting the rigorous targets and report those results publicly.
- From the results of the survey, the following are areas of concern that the school district will work on to improve:

- Before my child was referred for special education services, the teachers and school tried different ways to help my child in the general education classroom - 68.1% agreed.
- The school helped my child with transitions (i.e., Preschool to Kindergarten; Elementary to Middle School/Junior High; and Middle School/Junior High to High School) - 76.0% agreed.
- The following are areas of celebration:
  - I have received information about special education for my child in a language I understand - 100%.
  - I have opportunities to be involved in school activities - 98.0% agree.
  - I have received information from my school or school district about my Parent Rights - 96.6% agree.
  - As a member of the Individualized Education Program (IEP) team, I have input in decisions about the special education and related services that my child receives - 96.6% agree.

### **Sensory Safari:**

On October 5th, twelve special education students, ranging from Kindergarten to Seniors, had the opportunity to participate in a Sensory Safari at the Lincoln Children's Zoo. Students had the opportunity to touch, feel, hear, and smell at interpretive stations located throughout the Zoo. Nature experts and Nebraska Game and Parks engaged visitors at each station. Some of the highlights included:

Petting animals such as horses, goats, birds, rabbits, turtles, snakes and fish. They also had the opportunity to feel an elephant's hide.

Listening to devices that made frog and bird sounds. They also had the chance to do their own turkey call.

There was a sand pit to dig through.

Smell different animals and insects such as bees.

Students then had a picnic at the Zoo after the event. A special thank you to our amazing cooks for packing a sack lunch for our students. A special thank you to our students' parents for allowing their child to participate in this fun event along with our wonderful staff: Nicole Kliment, Paige Mestl, Stacey Doan, Melani Nelson, Jody Albrecht, Michelle Gerdes, Amanda Ehlers, Matt Smith, and Leann Wiese. Everyone had a great time with great weather!

Student Board Member

### **Submitted by Madison Parham, Student Body President**

Good evening Board Members. A lot of exciting events have occurred since the last board meeting on September 14th. On September 21st, the seniors had an Apply to College Day where they were

provided with Raising Canes for lunch and learned about financial aid, scholarships, grants, and more. They were able to apply to colleges like the University of Nebraska-Lincoln, the University of Nebraska-Kearney, and the University of Nebraska-Omaha, as well as attend a career/college fair to explore their interests in more depth. This week has been a busy, but fun week so far as we highlight Homecoming. The homecoming themes this week are Adam Sandler Day (which occurred yesterday), Minion Day (today), Anything But A Backpack Day tomorrow, and Raymond Central spirit theme on Friday. Our 2022-2023 Homecoming Queen candidates are Josie Lahm, Olyvia Korthanke, Madison Parham, Rachel Bos, Madysen Ayres, and Lizzie Potter. Our Homecoming King candidates are Isaak Fredrickson, Wyatt Svoboda, Rhet Cotter, Tyson Malousek, Mason Kreikemeier, and Colby DenHartog. Our Mr. Mustang candidates are Jace Licklitter, Danny Jackson, Wyatt Svoboda, Cameron Shultz, Jack Edwards, and Tie Hollandsworth. Royalty and Mr. Mustang will be announced before Friday's football game at 6:20 p.m. After our football players picked up two straight wins on the road these past two weeks, everyone is excited to see what they will do in Friday's football game against Lincoln Christian. The theme for the Homecoming dance this year is Glowing Galaxy and the Student Council members have worked tremendously hard to gather supplies for decorating and organizing the dance. The dance will be this Saturday, October 15th starting at 8 p.m. This will no doubt be a great opportunity for all students to get together and create a more unified environment while having fun!

### Superintendent's Report

Superintendent Johnson followed up on items mentioned at the September Board Meeting. Free lighting - all three providers were contacted (BPPD, NPPD & OPPD) and they do not offer a free EnergyWise program to schools. Consolidation of printers - our current contract expires within a year and we intend to develop a new plan going forward that will eliminate several printers and attempt to standardize in a reasonable and affordable manner. Concern with fire alarm in Valparaiso - no current issues but will need to be updated if any renovation is done. Facility master planning - facilities continue to be maintained as we explore other options. As we move forward, there will be differences of opinion, however, everyone is encouraged to be respectful and not look for conflict.

### NASB Monthly Update

#### Important Upcoming Dates:

Discuss the Superintendent Evaluation process and timeline

Facilities Report

Review of Technology Plan

#### **Submitted by Jaxn Kobza, Technology Director**

##### Infrastructure

- Finishing up Ruckus Virtual Smartzone project.
  - This will allow us to own our own licensing and save money with renewals for Ruckus licensing.
- Working on getting an idea of what we have in our network and creating a solid inventory.

##### Technology Projects

- Getting E-gold fax setup at all schools. This is cheaper and more flexible for our needs than typical analog faxing.

- Working on Building a 7 year plan for all technology rotations and system implementations.
- Looking at new websites and mass communication platforms.

#### Issues/Concerns

Working on securing our network and meeting the requirements for cyber insurance.

Still waiting for our servers to be built to start that project.

#### Board Committee Reports

Committee on American Civics (Breitkreutz-chair, Burklund, Matulka)

Transportation Committee (Breitkreutz-chair, Lange, Matulka)

Finance Committee (Blanchard-chair, Breitkreutz, Burklund)

Facilities Committee (Blanchard-chair, Burklund, Matulka)

Negotiations Committee (Blanchard-chair, Gould, Lange)

Curriculum Committee (Gould-chair, Burklund, Lange)

Policy Committee (Gould-chair, Lange, Matulka)

Review Public Forum Presentation(s) - Consider, discuss, and take anll necessary action

#### Old Business

Discuss, Consider and Take Necessary Action regarding next steps with master facility planning

BVH architect, Cleve Reeves, reviewed the four potential scenarios for facility improvement including an estimated cost of those projects. Craig Jones from First National Capital Markets spoke about possible financing and levy impact if we were to move forward with a project requiring a new bond. The next Patron Committee Meeting is scheduled for Monday, October 17 to further discuss next steps with master facility planning.

#### New Business

Discuss, Consider and Take Necessary Action to approve an early graduation request

Motion by Blanchard, second by Burklund to approve the early graduation request of Zavier Jurgens-Miller. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve staff hires

Motion to approve Celia Newman as FBLA Assistant; and Dr. Harriet Gould, Hannah Evans and Miranda Otte as Volunteer Sponsors of the Future Teachers Club. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve substitute teacher

Motion by Burklund, second by Matulka to approve Michael Sterns as substitute teacher. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve RCEA as Exclusive Bargaining Agent for Non-Supervisory Certificated Staff

Motion by Breitreutz, second by Burklund to approve the Raymond Central Education Association as Exclusive Bargaining Agent for the District's non-supervisory certificated staff for the 2024-2025 contract year. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve the surplus items

Motion by Matulka, second by Breitreutz to approve 23 iPads as surplus. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve the purchase of Aptegy software for website, rapid notification, and social media coordination

Motion by Breitreutz, second by Lange to approve the purchase of Aptegy software for website, rapid notification, and social media coordination. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to allow Lancaster County Sheriff's to locate a gun safe on school premises to house arms while SRO is on site

This item was tabled at this time.

Discuss, Consider and Take Necessary Action to approve the purchase of a used 2020 Thomas bus

Motion by Lange, second by Blanchard to approve the purchase of a used 2020 Thomas bus at a cost of \$88,350.00 as compared to a new bus at \$125,330.00 with almost a 2-year wait. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to consider adding additional custodial support

Motion by Matulka, second by Lange to approve adding an additional custodian at the high school. RCV 6-0. Motion carried.

Approval of Patron Committee Meeting on Monday, October 17 and Next Regular Board Meeting - Wednesday, November 16, 2022

Motion by Lange, second by Matulka to approve next Patron Meeting on Monday, October 17, 2022 and Regular Board Meeting on Wednesday, November 16, 2022. RCV 6-0. Motion carried.

Adjournment

Motion by Matulka, second by Breitreutz to adjourn the meeting at 8:30 PM. RCV 6-0. Motion carried.

## **Raymond Central Public Schools Board of Education Regular Meeting**

Wednesday, September 14, 2022 at 6:00 PM Central  
Raymond Central Jr-Sr High School - Mustang Room  
1800 West Agnew Road  
Raymond, NE 68428-9783

**Present:** Matt Blanchard, Brad Breitreutz, Cathy Burklund, Dr. Harriet Gould, Bill Lange, Derek Matulka. Also attending were: Lynn Johnson, Superintendent; Scott Shepard, Jr-Sr High School Principal; Tony Kobza, Asst Principal/Activities Director; Steve Rose, Elementary Principal; Deb Kruse, Asst Elementary Principal; and Amanda Coufal, SpEd Director.

### Call to Order and Pledge of Allegiance

President Gould called the regular meeting to order at 6:18 PM and the Pledge of Allegiance was said.

### Motion to Excuse Board Member's Absence

All members were present.

### Open Meeting Law

The audience was reminded that Open Meeting Laws would be followed.

### Consent Agenda

Motion by Matulka, second by Burklund to approve the consent agenda as presented including the August 10, 2022 regular meeting minutes and the August 31, 2022 Budget Workshop and Patron Committee Meeting minutes; the August financial statement; and monthly bills. RCV 6-0. Motion carried.

### Regular Minutes of August 10, 2022; August 31, 2022 Budget Workshop and Patron Committee

### Financial Statement/Report

### Monthly Bills

### Correspondence/Recognition

NASB is a private, nonprofit organization that serves the needs of Nebraska public school districts and Educational Service Unit board members. Nebraska's 1,700 school board members from across the state may participate in board development training throughout the year by attending workshops and conferences to help strengthen their role in governance, legislative advocacy, and stewardship of district resources in support of student achievement. In recognition of their volunteer time and commitment to education, NASB recognizes participation and growth in knowledge and best practice through the Awards of Achievement program. Congratulations to the following board members for achieving new levels of success:

- Level 2 Bill Lange
- Level 4 Brad Breitreutz
- Level 3 Cathy Burklund
- Level 1 Derek Matulka

## Public Forum

Chris Dickey addressed the Board with a few additional questions regarding the facility planning. Dave Burklund spoke about the EnergyWise incentive program which changes out inefficient lighting to LED lighting and also his thoughts on a possible future bond election.

## Reports

### Facility planning update from architect BVH

BVH architect, Cleve Reeves, reviewed information collected from the Patron Committee Meeting including pros and cons of the four potential scenarios for facility improvement. These four alternatives are not the only alternatives nor do any of these stand on their own, they are just starting points for consideration. Mr. Reeves also reviewed the facility planning timeline going forward.

## Administrative Reports

### Submitted by Scott Shepard, Jr-Sr High School Principal

**Relationships** - Since July 1, I have been able to meet the board, several staff members and spent some great time with the administrative team at the NCSA Administrators' Days in Kearney. We had our open house this week, where I was able to meet and greet many of the students and parents as they came to finish the registration process and receive their chromebooks.

**Student Engagement** - We are planning a first day of school to welcome the students into the RC Family that will include some required trainings (school safety, bus evacuations, dating violence) and some logistical items (guidance/counseling, student handbook) and I will also have time with each of the grade levels as we discuss what it means to be part of the RC Family! Fall sport practices also begin on Monday, August 8. Our initial staff development will focus on relationships and student engagement in the block schedule. We believe this will increase student learning over the course of the year.

**Beginning of the School Year** - New staff start next week with mentors joining them on Tuesday. We are excited to work with the team to create positive experiences for our students. The handbooks are complete, but Tony and I do want to work with the staff early on and we may make a few recommendations for changes as we understand the culture and routines of Raymond Central. Lynn and I will hopefully have a recommendation for a 6th grade teacher at the board meeting on Wednesday following the late resignation.

**Celebrations** - Last week, several of our students and their livestock performed well at the Saunders County Fair. I was fortunate to be able to watch some of them show their calves on Friday. What a great experience for our kids and also want to thank our Ag teacher Katie Donahue for the support she gives our students and families.

Jared and his team have the facility just about ready for staff and students to return. Everything looks great!

Tony Kobza has done a great job with filling coaching positions, raising funds for the scoreboards in the gym and preparing for the start of the fall seasons.

I want to thank Lynn for the support over the past few months during the transition. She has handled most of the hiring and we have worked together on the handbooks to create some consistency across the district. It is refreshing to work with a positive team focused on doing what is best for kids.

### Submitted by Tony Kobza, Assistant Jr-Sr High School Principal/Athletic Director

Fall Sports are in full swing. We currently have 171 athletes competing in grades 7-12 for the fall season. Weight Room upgrades have been completed and added max capacity to the weight room by 50%. We are adding a new Hudl Focus camera to the New Gym to allow us to livestream any competitions that are held within that gym.

Band, Cheer and Dance have been adding to a great game day atmosphere for Volleyball and Football games. We are moving forward with the ScoreVision Boards as we have the funds necessary for installation committed for us to have the boards installed in early November. Businesses and families have provided all of the funding necessary to cover the costs of the boards. We are currently over \$127,000 committed to this project.

**Submitted by Steve Rose, Elementary Principal and Deb Kruse, Assistant Elementary Principal**

**Beginning of School** - we have many new teachers and assignments that are being worked out (Ceresco 1st, 3rd, and 5th grade; Valparaiso Kindergarten; Counselor to both buildings). We also have three new paras.

**School Year Focus** - Science of Reading. This will begin during pre service with all elementary teachers and will continue throughout the year in various sessions to train teachers in the research based best practices for teaching reading. This will also culminate in the evaluation and adoption for our new curricular resources for the 2022-2023 school year.

**MTSS**

- Developing the use of the process with our team through services provided by NeMTSS Kayla Peyton.
- Defining work of High Leverage Practices and adopting High Level materials.
- Creating a list of verified interventions, defining the process of prescribing those to students and training those involved.
- Will develop and implement the use of student problem solving teams.
- These teams will be in place to be an early identification of students who need extra support to work towards keeping them from needing more formalized services with larger gaps.

**Submitted by Amanda Coufal, Director of Special Education**

**CPI** (Crisis Prevention Intervention). Staff were trained using practical skills and strategies to safely manage disruptive or difficult student behaviors. CPI certification training supports PBIS strategies. We have 30 staff recertified in CPI and 10 new staff certified in CPI.

**Current SpEd List** - During the summer months, we had two special education students transfer to a different school district and we had three students enroll that are on an IEP. Current Special Education numbers: Ceresco - 26; Valparaiso - 11; MS/HS - 71 = 108 verified students.

**TIP** (Targeted Improvement Plan). Each school district has to review their student data and establish a targeted improvement plan. Each TIP is required to have: A focus for improvement; A measurable goal with annual targets; A student-centered, evidence-based strategy to affect the outcome for students with disabilities; An implementation plan; Criteria to measure fidelity of the student-centered, evidence-based strategies selected. The TIP must be aligned to the overall general education improvement activities being implemented at the district.

Raymond Central's [TIP](#) was submitted in May and we just received our review summary back. We have met the criteria in all areas! [RC Tip Review Summary](#) I want to thank Caitlin Roussan (school psychologist) and Jenifer Highstreet (HS SpEd teacher) for helping with this process and agreeing to be a member of the TIP team. They dedicated their time and expertise to make this possible. They spent many hours dissecting data, collaborating, and creating a plan that will benefit the students at Raymond Central. Their hard work definitely paid off!

**Student Board Report - Madison Parham**

**Submitted by Madison Parham, Student Body President**

Good evening Raymond Central Board members, my name is Madison Parham. I am the Student Body

President for the 2022-2023 school year. I am involved in various activities including Volleyball, Basketball, Cheerleading, Student Council, and National Honor Society.

I, on behalf of the student body, would like to highlight some changes in a positive manner that have been made this school year that were not put in place in past years. To start, every morning before school as students walk into the school building to begin their day, they are welcomed with a "good morning", words of encouragement, and smile by Mr. Shepard and Mr. Kobza, along with music playing on a speaker. This warm welcome at the beginning of an early morning is something that helps students start their day of learning off on a positive note knowing that they have an administration who wants to be able to change the atmosphere of arriving at school into something that is much more exciting. This is just one example of how the culture at our school is changing for the better.

To add to that, the 9-12 student body gathered in the commons during our advisory period two Fridays ago to create excitement for the first home football game of the season against Malcolm High School. The cheerleaders led the student body in a few different cheers that engaged everyone and the gathering was finished with the football players teaching everyone their huddle chant, which was then participated in by everyone. That night, our student section was well-attended, loud, cheerful, and very interactive with the "White Out" theme. Some of the students in the student section even brought different posters that they made to encourage school spirit and pride for the football game. The great student section at the football game that Friday had been carried over from multiple home volleyball games. During home volleyball games, the student section is filled to the top of the bleachers with students from all grades who are actively engaged in the game and promote a great amount of school spirit. On top of that, our cheerleaders are at the volleyball game as well, which is a change from the past years, and have been great advocates for keeping our student section loud and cheerful. Our student sections have had an outstanding impact on our different athletic teams, and I, as a volleyball player, am always happy to see a large crowd of students spending their weekday evenings to support our team.

In regards to the academic lives of students, classes seem to have begun on a great start. Even through different opinions of our cell phone policy, having restrictions on usage of phones has been able to motivate students to be more engaged in class and ultimately promote a better learning environment. As teenagers, many of us enjoy being able to use our cell phones frequently, and I feel that students here at our school have been able to adjust quite well to the school policy regarding phone consumption, for the most part.

Some of the students have been able to participate in class trips recently, taking their environment of learning off-campus. Our school provides students with multiple opportunities to take different class trips related to what they are learning in class and trips that are beneficial to their future lives outside of high school. Yesterday, the Plant Science class took a half-day trip to the Saunders County Fairgrounds to listen to a speaker who taught them about different types of soil. Just last week, the Junior class took a trip to Southeast Community College in Beatrice where they got to tour the campus and learn more about other colleges that they may be interested in. In the near future, the students taking Composition I plan to take a class trip to UNL where they will spend a few hours using their five senses to inspire different ideas for them to use to create an observation essay.

I am excited to see where this school year takes our student body as a whole and am enthusiastic about my involvement within our student body here at Raymond Central, upcoming school activities, and future board meetings.

## Superintendent's Report

### NASB Monthly Update

#### Update on Superintendent Goals

Goal 1: Develop a visible presence within the schools, the school community, and the state.

Goal 2: Foster a learning environment in which every student has the maximum opportunity to achieve academic excellence.

Goal 3: Continue the development of a 10 year facilities strategic plan for implementation that addresses maintenance and improvements for existing building assets and new construction.

Goal 4: Continue the development of safety and security practices for Raymond Central Public Schools.

Superintendent Johnson provided the Board with an update on her goals.

## Safety Report

Following are actions that have been taken:

- Safety Meeting with Lancaster County Sheriff and county school
- Attended reunification drill in Fremont, NE
- Upcoming safety meeting in Lincoln to attend with Deputy Piitz
- Safety Committee scheduled to meet September 21, 2022
- Drill protocol covered with all students. Bus evacuation and evacuation drills executed with all students.
- Redesigned Jr/Sr high drop-off to be one way (safer
- Implemented manifests and buddy system for kindergarteners for PM bus routes
- Assigned additional supervision to bus loading zone at Jr/Sr High
- Using radios at all campuses for persons who take kids outside

Important Upcoming Dates:

## NRCSA Monthly Update

## Facilities Report

## Technology Updates

**Submitted by Jaxn Kobza, Technology Director**

### Infrastructure

- All new wifi networks are in place and operational
- Completed our VLAN remodeling with Kidwell

### Technology Projects

- Working with ESU 2 to get servers upgraded
- Needing to upgrade VMWare Licensing for the new server.
- Cleaning up Active Directory and email accounts.

### Issues/Concerns

- Working on securing our network and meeting the requirements for cyber insurance.

### Miscellaneous

- Attending Nebraska Cyber Security Conference September 27.

## Board Committee Reports

Committee on American Civics (Breitkreutz-chair, Burklund, Matulka)

Transportation Committee (Breitkreutz-chair, Lange, Matulka)

Finance Committee (Blanchard-chair, Breitkreutz, Burklund)

Facilities Committee (Blanchard-chair, Burklund, Matulka)

Negotiations Committee (Blanchard-chair, Gould, Lange)

Curriculum Committee (Gould-chair, Burklund, Lange)

Policy Committee (Gould-chair, Lange, Matulka)

Review Public Forum Presentation(s) - Consider, discuss, and take anll necessary action

## Old Business

### New Business

Discuss, Consider and Take Necessary Action to surplus items

Motion by Matulka, second by Lange to approve an old warming oven and folding chairs as surplus. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to Approve Staff

Motion by Breitkreutz, second by Matulka to approve paraeducator staff appointments of Kristen Lovell, Julie Mueller, and Melanie Schmalken; and also girls basketball head coach Gary Samuelson and assistant coach Trudy Samuelson. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to Approve Substitute Teachers

Motion by Matulka, second by Burklund to approve Kennedy DeBoer as substitute teacher. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve VM software for servers

Motion by Breitkreutz, second by Lange to approve the purchase of VMware software for our servers at a cost of \$8,707.06. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to purchase email filtering

Motion by Matulka, second by Lange to approve the purchase of a 3 year email filtering contract with Avanan at a cost of \$35,010.00. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve superintendent's evaluation tool

Motion by Blanchard, second by Breitreutz to utilize the Standard Superintendent Evaluation Tool for the 2022-2023 school year by the Board and also include input from administrators. RCV 6-0. Motion carried.

#### Approval of Next Regular Board Meeting

Motion by Gould, second by Blanchard to approve the next regular Board meeting of Wednesday, October 12, 2022 and also Special Board meeting of September 23, 2022 to set the system-wide 2022-2023 property tax request. RCV 6-0. Motion carried.

#### Adjournment

Motion by Breitreutz, second by Matulka to adjourn the meeting at 7:22 PM. RCV 6-0. Motion carried.

## **Raymond Central Public Schools Board of Education Budget and Tax Asking Hearing**

Wednesday, September 14, 2022 at 6:00 PM Central  
Raymond Central Jr-Sr High School - Mustang Room  
1800 West Agnew Road  
Raymond, NE 68428-9783

**Present:** Matt Blanchard, Brad Breitzkreutz, Cathy Burklund, Dr. Harriet Gould, Bill Lange, Derek Matulka. Also attending were: Lynn Johnson, Superintendent; Scott Shepard, Jr-Sr High School Principal; Tony Kobza, Asst Principal/Activities Director; Steve Rose, Elementary Principal; Deb Kruse, Asst Elementary Principal; and Amanda Coufal, SpEd Director.

Open the Hearing and Take Role

President Gould called the Budget and Tax Asking Hearing to order at 6:00 PM.

Open Meeting Law

The audience was reminded that Open Meeting Laws would be followed.

Discussion Items

Presentation of the 2022-23 budget and the 2022-23 tax asking

Superintendent Lynn Johnson presented a slideshow capturing changes in the budget. The budget and tax asking are designed to meet district needs while being attentive to the board's budget goals. Almost 83% of the budget is in personnel costs. The 2022-23 budget would generate a tax asking of \$9,187,579.00 which is an increase of \$456,066 and a slightly reduced levy of \$1.128779 (down from \$1.131183).

Receive public input on the budget and the tax asking

No public input was received.

Close the hearing

Motion by Breitzkreutz, second by Lange to close the Budget and Tax Asking Hearing at 6:18 PM.

**Raymond Central Public Schools Board of Education Special Meeting**

Friday, September 23, 2022 at 3:30 PM Central

Raymond Central Jr-Sr High School - Mustang Room

1800 West Agnew Road

Raymond, NE 68428-9783

**Present:** Matt Blanchard, Brad Breitreutz, Dr. Harriet Gould, Bill Lange, Derek Matulka,

**Absent:** Cathy Burklund. Also attending was Lynn Johnson, Superintendent.

Call to Order and Pledge of Allegiance

President Gould called the special meeting to order at 3:35 PM and the Pledge of Allegiance was said.

Motion to Excuse Board Member's Absence

Motion by Breitreutz, second by Lange to approve the absence of Cathy Burklund. RCV 5-0. Motion carried.

Open Meeting Law

The audience was reminded that Open Meeting Laws would be followed.

Discuss, Consider and Take Necessary Action to approve the 2022-23 budget

The 2022-2023 budget would generate a tax asking of \$9,187,579.00 which is an increase of \$456,066 but a slightly reduced levy of \$1.128779 due to increased property valuations (down from \$1.131183). Reasons for the increased budget: 1) General Fund increased cost of staffing, health benefits, and special education costs; 2) 84% of our budget is human resources and we need to stay competitive to attract and retain the highest quality teaching and support staff for our students; 3) Maintaining four months of operating expenses in our general fund cash reserves; 4) Maintaining bond fund balance equivalent to one year of bond payments.

Motion by Gould, second by Blanchard to approve the 2022-2023 Budget as follows: General Fund - \$11,963,042; Depreciation Fund - \$1,936,086; Employee Benefit Fund - \$121,088; Activities Fund - \$937,208; School Nutrition Fund - \$772,825; HS Bond Fund - \$1,352,104; Special Building Fund - \$3,330,874; QCPUF Fund - \$10,490; Student Fee Fund - \$52,949; Total Budget of Disbursements - \$20,476,666. RCV 5-0. Motion carried.

Discuss, Consider and Take Necessary Action to Set System-Wide 2022-23 Property Tax Request for General Fund, Building Fund, and High School Bond Fund

Motion by Breitreutz, second by Lange to approve the resolution to set the system-wide 2022-2023 property tax request at \$9,643,645: General Fund - \$8,217,382, Special Building Fund - \$686,869, Bond Fund - 739,394. RCV 5-0. Motion carried.

Adjournment

Motion by Matulka, second by Blanchard to adjourn the meeting at 3:49 PM. RCV 5-0. Motion carried.

**RAYMOND CENTRAL PUBLIC SCHOOLS  
FINANCIAL REPORT TO THE BOARD OF EDUCATION  
POOLED CASH - BANK RECONCILIATION**

**September 30, 2022**

	9/1/2022 Thru 9/30/2022	9/1/2021 Thru 9/30/2021
Bank Balance - Beginning of month	\$3,190,429.56	\$2,598,686.63
Deposits	\$1,205,157.35	\$1,218,341.63
Interest	\$1,816.43	\$259.96
Less Debits	<u>-\$854,196.89</u>	<u>-\$921,745.90</u>
Bank Balance - End of Month	\$3,543,206.45	\$2,895,542.32
Plus Outstanding Deposits	\$0.00	\$0.00
Less Outstanding Checks	<u>-\$181,683.07</u>	-\$380,824.50
Book Balance - End of month	<u>\$3,361,523.38</u>	<u>\$2,514,717.82</u>

**RAYMOND CENTRAL PUBLIC SCHOOL  
FINANCIAL STATEMENT OCTOBER 1, 2022**

**GENERAL FUND**

Cash Balance - September 1, 2022		\$2,984,591.63
September Receipts		\$1,205,157.35
September Interest Earned		<u>\$1,816.43</u>
	Total	\$4,191,565.41
September Disbursements		<u>-\$830,042.03</u>
	Cash Balance - September 30, 2022	\$3,361,523.38

**LUNCH FUND**

Cash Balance - September 1, 2022		\$286,883.76
September Receipts		\$21,931.60
September Interest Earned		<u>\$36.12</u>
	Total	\$308,851.48
September Disbursements		<u>-\$52,648.55</u>
	Cash Balance - September 30, 2022	\$256,202.93

**BUILDING/SINKING FUND**

Cash Balance - September 1, 2022		\$1,403,978.43
September Receipts		\$833,653.19
September Interest Earned		<u>\$1,040.96</u>
	Total	\$2,238,672.58
September Disbursements		<u>\$0.00</u>
	Cash Balance - September 30, 2022	\$2,238,672.58
Certificate of Deposit + Interest		<u>\$559,841.74</u>
	Combined Balance - September 30, 2022	\$2,798,514.32

**HIGH SCHOOL BOND FUND**

Cash Balance - September 1, 2022		\$811,061.61
September Receipts		\$26,041.54
September Interest Earned		<u>\$348.19</u>
	Total	\$837,451.34
September Disbursements		<u>\$0.00</u>
	Cash Balance - September 30, 2022	\$837,451.34

**DEPRECIATION FUND**

Cash Balance - September 1, 2022		\$1,307,217.53
September Receipts		\$0.00
September Interest Earned		<u>\$321.55</u>
	Total	\$1,307,539.08
September Disbursements		<u>-\$3,752.10</u>
	Cash Balance - September 30, 2022	\$1,303,786.98
Certificate of Deposit + Interest		<u>\$628,903.49</u>
	Combined Balance - September 30, 2022	\$1,932,690.47

**QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND**

Cash Balance - September 1, 2022		\$10,507.65
September Receipts		\$0.00
September Interest Earned		<u>\$1.78</u>
	Total	\$10,509.43
September Disbursements		<u>\$0.00</u>
	Cash Balance - September 30, 2022	\$10,509.43

**EMPLOYEE BENEFIT FUND - UNEMPLOYMENT**

Cash Balance - September 1, 2022		\$135,026.08
September Receipts		\$0.00
September Interest Earned		<u>\$18.20</u>
	Total	\$135,044.28
September Disbursements		<u>\$0.00</u>
	Cash Balance - September 30, 2022	\$135,044.28
Certificate of Deposit + Interest		<u>\$16,134.25</u>
	Combined Balance - September 30, 2022	\$151,178.53

**TAXES - 2022-2023**

Requested Amount of Taxes	\$8,135,208.00	
Taxes Received	<u>\$1,012,655.31</u>	
Balance	\$7,122,552.69	9/30/22: 12.45% Received

**RAYMOND CENTRAL PUBLIC SCHOOLS**

**GENERAL FUND RECEIPTS AND DISBURSEMENTS - SEPTEMBER 2022**

SEPT 1, 2022 BOOK BALANCE		2,984,591.63
LANCASTER COUNTY TREASURER		
TAXES	208,712.13	
CARLINE TAXES	299.98	
MOTOR VEHICLE TAXES	28,113.17	
FINES & FEES	1,274.53	
PERSONAL PROPERTY TAX CREDIT	6,903.64	
SAUNDERS COUNTY TREASURER		
TAXES	775,445.50	
CARLINE TAXES	174.28	
PUBLIC POWER 5% TAX	3826.29	
MOTOR VEHICLE TAXES	20,606.06	
FINES & FEES	891.44	
SEWARD COUNTY TREASURER		
TAXES	26,876.55	
MOTOR VEHICLE TAXES	1,272.24	
FINES & FEES	84.31	
BUTLER COUNTY TREASURER		
TAXES	1,621.13	
FINES & FEES	7.04	
ESU RECEIPTS		
EIR GRANT REIMB.	2,549.04	
RESTORATIVE PRACTICES REIMB.	763.92	
STATE OF NEBRASKA		
STATE AID	96,348.00	
INSURANCE		
EMC- PREMIUM ADJUSTMENT	353.00	
TUITION COLLECTED		
PRE K TUITION	1,324.34	
NON REVENUE RECEIPTS		
SADDOFF METAL RECYLING	419.27	
JONES BANK	1,816.43	
GENERAL FUND INTEREST - Sept		
RCPS HOT LUNCH FUND	27,291.49	
SEPT EXPENSES		
	TOTAL AUGUST RECEIPTS	1,206,973.78
	TOTAL RECEIPTS	4,191,565.41
	AUGUST DISBURSEMENTS	830,042.03
OCTOBER 1, 2022 BOOK BALANCE		3,361,523.38

SEPTEMBER 2022	Percent of Year Completed		8.00%			
2022-2023 RECEIPTS		M-T-D	Y-T-D	Y-T-D	Y-T-D	Y-T-D
ACCOUNT	2022-2023 ANTICIPATED	RECEIVED 2022-2023	RECEIVED 2022-2023	RECEIVED 2021-2022	% Received 2021-2022	% Received 2021-2022
Property Taxes	\$8,135,208.00	\$1,011,034.18	\$1,011,034.18	\$1,053,351.41	12.43%	13.67%
Motor Vehicle Tax	\$450,000.00	\$51,612.60	\$51,612.60	\$42,029.21	11.47%	9.34%
Public Power Tax (5% Gross)	\$35,000.00	\$3,826.29	\$3,826.29		10.93%	0.00%
Carline Taxes	\$3,000.00	\$474.26	\$474.26	\$1,078.82	15.81%	35.96%
Other Tuition	\$0.00	\$0.00	\$0.00		0.00%	0.00%
Interest	\$3,200.00	\$1,816.43	\$1,816.43	\$259.96	56.76%	2.60%
Local License Fees	\$2,000.00	\$0.00	\$0.00		0.00%	0.00%
Other Local Receipts(Pre-School)	\$12,000.00	\$1,324.34	\$1,324.34	\$60.00	11.04%	1.20%
Fines & License Fees	\$30,000.00	\$2,257.32	\$2,257.32	\$2,211.98	7.52%	5.53%
ESU Receipts	\$7,000.00	\$3,312.96	\$3,312.96		0.00%	0.00%
State Aid	\$963,483.00	\$96,348.00	\$96,348.00	\$93,911.00	10.00%	10.00%
Special Education	\$490,000.00	\$0.00	\$0.00		0.00%	0.00%
Special Education Transportation	\$21,000.00	\$0.00	\$0.00		0.00%	0.00%
Homestead Exemption	\$0.00	\$0.00	\$0.00		0.00%	0.00%
Payments for High Ability Learners	\$6,000.00	\$0.00	\$0.00		0.00%	0.00%
Pro-Rate Motor Vehicles	\$18,000.00	\$0.00	\$0.00		0.00%	0.00%
State Apportionment	\$70,000.00	\$0.00	\$0.00		0.00%	0.00%
Relief to Property Tax Payers	\$0.00	\$0.00	\$0.00		0.00%	0.00%
Other State Receipts	\$23,000.00	\$0.00	\$0.00		0.00%	0.00%
Personal Property Tax Credit	\$0.00	\$6,903.64	\$6,903.64	\$3,018.71	0.00%	0.00%
Title I Funds	\$27,000.00	\$0.00	\$0.00		0.00%	0.00%
Title II, Part A ESSA (NCLB)	\$0.00	\$0.00	\$0.00		0.00%	0.00%
Other Federal Receipts	\$0.00	\$0.00	\$0.00		0.00%	0.00%
SPED IDEA Grant	\$123,000.00	\$0.00	\$0.00		0.00%	0.00%
Private Grants	\$0.00	\$0.00	\$0.00		0.00%	0.00%
Carl Perkins	\$500.00	\$0.00	\$0.00		0.00%	0.00%
Other Non-Revenue Receipts	\$0.00	\$419.27	\$419.27	\$1,604.00	0.00%	0.00%
Ag Land Property Credit	\$0.00	\$0.00	\$0.00		0.00%	0.00%
ESSER (COVID-19) Funds	\$0.00	\$0.00	\$0.00		0.00%	0.00%
Sale of Property	\$3,000.00	\$0.00	\$0.00		0.00%	0.00%
MIPS-Medicaid in Public Schools	\$9,400.00	\$0.00	\$0.00		0.00%	0.00%
Transfer from Other Fund/ Imprest	\$0.00	\$0.00	\$0.00		0.00%	0.00%
Insurance Adjustments	\$0.00	\$353.00	\$353.00	\$931.80	0.00%	0.00%
<b>TOTAL</b>	<b>\$10,431,791.00</b>	<b>\$1,179,682.29</b>	<b>\$1,179,682.29</b>	<b>\$1,198,456.89</b>	<b>11.31%</b>	<b>12.01%</b>
2021-2022 DISBUREMENTS		M-T-D	Y-T-D	Y-T-D	Y-T-D	Y-T-D
CATEGORY	2022-2023 BUDGET	DISBURSED 2022-2023	DISBURSED 2022-2023	DISBURSED 2021-2022	% Disbursed 2022-2023	% Disbursed 2021-2022
Instructional Services	\$5,206,425.00	\$379,620.32	\$379,620.32	\$364,375.22	7.29%	7.85%
Special Education	\$1,996,647.00	\$160,808.61	\$160,808.61	\$119,919.87	8.05%	6.67%
Guidance	\$227,900.00	\$19,389.61	\$19,389.61	\$13,984.01	8.51%	7.01%
School Health Nurse	\$112,750.00	\$9,004.19	\$9,004.19	\$5,664.48	7.99%	6.13%
Safety & Security	\$52,151.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Activities	\$95,020.00	\$6,107.25	\$6,107.25	\$10,017.45	6.43%	17.89%
Media, Audio Visual, Technology	\$710,125.00	\$38,749.73	\$38,749.73	\$125,847.53	5.46%	16.86%
General Administration	\$428,800.00	\$33,558.24	\$33,558.24	\$28,816.46	7.83%	6.43%
School Administration	\$762,100.00	\$57,438.47	\$57,438.47	\$60,174.45	7.54%	10.79%
Business	\$322,600.00	\$6,681.99	\$6,681.99	\$5,843.64	2.07%	8.42%
Operation of Plant	\$789,500.00	\$48,308.63	\$48,308.63	\$60,174.17	6.12%	9.34%
Maintenance of Plant	\$517,500.00	\$18,656.60	\$18,656.60	\$37,146.11	3.61%	6.77%
Pupil Transportation	\$536,549.00	\$21,076.94	\$21,076.94	\$26,767.34	3.93%	5.13%
Fed. Grants Includes Covid /ESSRS	\$129,975.00	\$10,623.47	\$10,623.47	\$15,087.06	8.17%	4.38%
Transfers	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
<b>TOTAL</b>	<b>\$11,963,042.00</b>	<b>\$810,024.05</b>	<b>\$810,024.05</b>	<b>\$873,817.79</b>	<b>6.77%</b>	<b>7.58%</b>



**RAYMOND CENTRAL PUBLIC SCHOOLS****Student Activities Account Balances - September 2022**

<u>Activity Name</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Balance</u>
After School Club	2,387.13	0.00	0.00	2,387.13
Class of 2029 Field Trip Funds V	361.37	0.00	0.00	361.37
Class 2030 Field Trip Funds V	338.19	0.00	0.00	338.19
Class 2031 Field Trip Funds V	298.49	0.00	0.00	298.49
Class 2032 Field Trip Funds V	308.42	0.00	0.00	308.42
Class 2033 Field Trip Funds 2033	358.03	0.00	0.00	358.03
APEX	369.05	0.00	0.00	369.05
ART CLUB	270.48	0.00	0.00	270.48
Service Fees (Activity Acct)	1,185.02	127.86	33.86	1,279.02
Class 2022	498.33	0.00	0.00	498.33
Class 2023	370.99	0.00	0.00	370.99
Class 2024	(857.10)	0.00	0.00	(857.10)
Class 2025	91.78	0.00	0.00	91.78
Class of 2026	165.00	0.00	0.00	165.00
Class of 2027	2,028.49	0.00	0.00	2,028.49
Class 2028	2,919.98	0.00	0.00	2,919.98
Class 2029 Field Trip Funds C	241.23	0.00	0.00	241.23
Class 2030 Field Trip Funds C	348.12	0.00	0.00	348.12
Class 2031 Field Trip Funds C	487.82	0.00	0.00	487.82
Class 2032 Field Trip Funds C	328.27	0.00	0.00	328.27
Class 2033 Field Trip Funds C	318.34	0.00	0.00	318.34
Athletics	215,370.95	17,259.00	30,337.44	202,292.51
Score Vision	41,721.26	12,510.86	0.00	54,232.12
Boys BB	1,954.71	311.94	693.89	1,572.76
Cross Country	1,367.72	175.84	0.00	1,543.56
Baseball	810.49	0.00	0.00	810.49
Football	7,819.57	0.00	740.13	7,079.44
Girls BB	891.44	847.22	0.00	1,738.66
Golf Activity	1,068.91	0.00	0.00	1,068.91
Softball	7,832.09	0.00	0.00	7,832.09
Track	1,351.20	0.00	0.00	1,351.20
VolleyBall	7,448.94	50.00	677.65	6,821.29
Weight Room	4,000.00	0.00	0.00	4,000.00
Wrestling	3,441.25	0.00	0.00	3,441.25
Spanish Club	1,324.82	0.00	0.00	1,324.82
Life Skills	2.41	0.00	0.00	2.41
Ceresco Book Fair	25.61	0.00	0.00	25.61
Ceresco Box Tops	414.49	0.00	0.00	414.49
Ceresco Field Trips	2,994.32	0.00	0.00	2,994.32
Ceresco Playground	1,462.75	0.00	0.00	1,462.75
Ceresco Pop	36.86	0.00	0.00	36.86
Elem Fines	526.05	0.00	0.00	526.05
Elem PE	2,167.50	0.00	0.00	2,167.50
Elem Pictures	3,070.62	0.00	0.00	3,070.62
Elem Prof Development	2,028.73	0.00	0.00	2,028.73
Elem Reading Promotion	548.06	0.00	0.00	548.06
Elem Student Council	483.85	0.00	0.00	483.85
JH Boys BB	15.31	0.00	0.00	15.31
JH Football	624.31	0.00	0.00	624.31
JH Girls BB	112.68	0.00	0.00	112.68
JH Student Council	872.31	0.00	0.00	872.31
JH Track	515.96	0.00	0.00	515.96
JH Volleyball	1,015.38	0.00	0.00	1,015.38
JH Speech	380.35	0.00	0.00	380.35

Computer	7,581.91	0.00	0.00	7,581.91
HS Pop	66.87	0.00	29.70	37.17
HS Caring Shelves	5,144.53	30.00	17.91	5,156.62
AP Funds	34,666.73	0.00	0.00	34,666.73
Fines	2,040.58	180.00	0.00	2,220.58
HAL	59.66	0.00	0.00	59.66
Hot Lunch	347.63	0.00	0.00	347.63
Pre-Kindergarten	6,238.55	0.00	764.08	5,474.47
PTO	191.63	0.00	544.94	(353.31)
Staff Inservice	854.92	0.00	0.00	854.92
Testing	3,987.23	450.00	0.00	4,437.23
TFK - Ceresco	347.92	0.00	0.00	347.92
TFK - Valparaiso	2,127.82	0.00	0.00	2,127.82
Val Book Fair	9,559.51	0.00	0.00	9,559.51
Val Box Tops	3,315.33	0.00	0.00	3,315.33
Val Field Trips	6,022.24	0.00	0.00	6,022.24
Val In-Service	1,815.96	0.00	0.00	1,815.96
Val Movie Night	3,310.84	0.00	0.00	3,310.84
Val Office Book Fund	953.25	0.00	0.00	953.25
Culinary Snack Cart	1,209.47	0.00	0.00	1,209.47
Val Pop	1,098.80	0.00	0.00	1,098.80
College Access Grant	693.52	0.00	7.99	685.53
Annual	10,873.11	295.00	0.00	11,168.11
Band	812.96	240.00	430.00	622.96
Band Trip	10,669.76	0.00	0.00	10,669.76
Cheerleaders	7,607.37	2,338.00	118.53	9,826.84
Choir	14,194.03	0.00	0.00	14,194.03
DI	4,614.68	0.00	0.00	4,614.68
Drama Act	2,096.27	0.00	0.00	2,096.27
Drill Team	(191.21)	553.38	0.00	362.17
FBLA Act	4,000.72	1,729.11	1,341.25	4,388.58
FFA Act	18,076.14	360.00	1,755.78	16,680.36
'Stang Gang Student Section	15.98	0.00	0.00	15.98
JR Achievements	629.57	0.00	0.00	629.57
Kindness Acct	19,420.73	0.00	0.00	19,420.73
Library	2,613.66	0.00	0.00	2,613.66
Mock Trial	380.96	0.00	0.00	380.96
National Honor Society	382.85	0.00	0.00	382.85
Rain Garden	459.50	0.00	0.00	459.50
RC PACTS	176.16	0.00	0.00	176.16
SADD	61.17	0.00	0.00	61.17
Social Justice	194.12	0.00	0.00	194.12
Speech	8,448.19	191.85	111.92	8,528.12
Student Council	4,264.87	80.00	0.00	4,344.87
Tonettes	159.86	0.00	0.00	159.86
RC Foundation	0.00	6,145.35	6,034.73	110.62
Concessions	22,746.04	0.00	1,420.47	21,325.57
RC Concessions	3,385.38	14,505.36	9,335.20	8,555.54
Student Pop	361.07	0.00	0.00	361.07
Professional Development	17,348.68	6,200.00	1,603.56	21,945.12
VolleyBall	2,953.94	5,235.00	740.00	7,448.94
Weight Room	0.00	4,000.00	0.00	4,000.00
Wrestling	3,381.25	60.00	0.00	3,441.25

**RAYMOND CENTRAL PUBLIC SCHOOLS**  
**Student Fees Account Balances - September 2022**

<u>Activity Name</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Expenses</u>	<u>Balance</u>
Sports Fees	22,405.22	0.00	0.00	22,405.22
Chromebooks	14,890.55	480.00	0.00	15,370.55
Activity Pass	12,360.00	1,785.00	0.00	14,145.00
Tech Ed	5,232.43	160.00	946.19	4,446.24
Ag-Ed Labs	6,047.14	0.00	2,014.62	4,032.52
Foods Class	3,233.36	195.00	162.91	3,265.45
FFA	1,445.58	710.00	0.00	2,155.58
Skills USA	2,110.95	0.00	0.00	2,110.95
Band Repair/Rental	1,298.62	0.00	4.50	1,294.12
Mock Trial	450.01	0.00	0.00	450.01
Choir Dry Cleaning	433.10	0.00	0.00	433.10
Drama	391.64	0.00	0.00	391.64
Computer Science	380.00	7.96	0.00	387.96
Speech	250.00	0.00	0.00	250.00
Band Dry Cleaning	235.52	0.00	0.00	235.52
Service Fees (Student Fees)	239.99	22.44	116.56	145.87
Art Class	1,299.95	10.00	1,293.48	16.47
NFL	15.00	0.00	0.00	15.00
FBLA	(297.91)	220.00	135.00	(212.91)

**RAYMOND CENTRAL PUBLIC SCHOOLS**  
**BOARD OF EDUCATION MEETING OCTOBER 12, 2022**

General Fund - Report of Bills Paid Sept 2022

Check Date	Vendor Name	Description	Amount
1 09/20/2022	RCPS District #161	Sept. Payroll	676,431.99
2 09/26/2022	Educational Service Unit #2	SPED Fall Quarter 22-23	22,107.51
3 09/26/2022	Educational Service Unit #2	Indepen. School 1st Quarter Bill 22-23	17,567.07
4 09/14/2022	Norris Public Power	Electricity HS	13,891.17
5 09/26/2022	CDW Government	PCs/Laptops Supt 2, HS 3, C 1, HL, Memory, F	8,431.21
6 09/23/2022	US Bank	JR/SR HS Band and Art Computers	6,597.95
7 09/27/2022	U. S. Bank Equipment Finance	Photo Copiers Lease	4,641.02
8 09/16/2022	Butler Public Power District	Electricity V	3,409.02
9 09/26/2022	Discovery Education Inc	TechBook Soc. Studies JrHS	3,050.00
10 09/27/2022	Omaha Public Power Dist	Electricity C	3,044.94
11 09/27/2022	Masonry Solutions	Repair Original Ceresco Stone	2,200.00
12 09/13/2022	JourneyEd.com. Inc.	Antivirus software	1,720.20
13 09/13/2022	Alternative Service & Repair	Bus 17A DOT Oil Chng, ReplaceRear Brakes	1,674.45
14 09/23/2022	US Bank	Applicant Tracking Annual Fee	1,526.23
15 09/16/2022	Ron's Rolloffs Inc.	Dumpster/Dump Fees HS	1,487.80
16 09/16/2022	Mechanical Sales Inc.	Air Handler Unit 1 Repair HS	1,389.50
17 09/13/2022	Continental Fire Sprinkler	Fire Sprinkler Repairs HS	1,321.19
18 09/16/2022	School Datebooks Inc.	Planners for HS Students	1,297.69
19 09/26/2022	Kajeet Inc	Renewal for district Hotspots.	1,264.32
20 09/26/2022	Rasmussen Mechanical Services	HVAC Welding for Inspection	1,260.38
21 09/13/2022	Alternative Service & Repair	Bus 17B DOT, Oil Chge, ReplaceRear Brakes	1,205.42
22 09/13/2022	Alternative Service & Repair	Bus13 DOT, Oil chng, replace rear breaks	1,175.87
23 09/16/2022	Omaha World-Herald	Publications	1,160.00
24 09/23/2022	Shepard, Scott	Mileage Reimbursement July -Sept 2022	1,092.50
25 09/16/2022	Brooke L. Cheleen	Aug 2022 SPED Physical Therapy	1,000.04
26 09/23/2022	US Bank	Desk - Tech Director	895.00
27 09/23/2022	US Bank	Glaze HS Art Supplies	871.67
28 09/16/2022	Nebraska Rural Community School Assoc	Membership Dues Renewal- BOE	850.00
29 09/26/2022	NE Public Health Environmental Laboratory	Water Testing HS	845.00
30 09/14/2022	Windstream	Faxes/ HS Phone	832.57
31 09/27/2022	School Specialty	Lamination Film- Library	793.20
32 09/13/2022	KSB School Law PC LLO	Legal Service	728.50
33 09/09/2022	Scott Tvrdy	August Mowing C, V	720.00
34 09/26/2022	Liberty Lawn & Landscape	Lawn Txt- Nutsedge , Crabgrass HS	716.00
35 09/16/2022	Electronic Contracting Company	Service Calls HS Football Field AMP	696.12
36 09/16/2022	National Pen Co. LLC	Office Supplies	684.90
37 09/23/2022	US Bank	Biology Curriculum	683.65
38 09/23/2022	US Bank	I Pads for Tech Dept and Athletics	666.50
39 09/13/2022	Alternative Service & Repair	Bus 21 DOT. Oil/Filters	587.16
40 09/16/2022	Kidwell	Repair Camera C	570.00
41 09/23/2022	US Bank	Health Office Supply - Patient Table	550.00
42 09/16/2022	Reeves, Ben	Refund PreK Tuition Fees	540.00
43 09/13/2022	Alternative Service & Repair	19A DOT, Oil /Filter	531.22
44 09/16/2022	Voss Lighting	Lightbulbs	502.08
45 09/26/2022	TAESE/USU	SPED Legal Conf. AC and CR	500.00
46 09/23/2022	US Bank	SPED Reading Evaluation Kit	492.05
47 09/14/2022	Nelson Gas & Oil Co.	Oil, Repair Tire -Bobcat	484.20
48 09/13/2022	Computer Hardware	IPad for SPED	479.95
49 09/13/2022	Pearson Education Inc.	Testing Materials- Psychologist	476.40
50 09/27/2022	Donald R. Prentice	Extermination Service	435.00
51 09/16/2022	Polak, Galen	Mileage paid to Parent	427.05
52 09/26/2022	Electronic Contracting Company	Service Call HS, Bell System Problems	425.00
53 09/16/2022	Teacher Innovations Inc.	Online Planbooks for Teachers	405.00
54 09/14/2022	Nebraska Speech Communications Theatre	NSCTA Convention fees	400.00
55 09/23/2022	US Bank	SLP Supplies / License	399.99
56 09/14/2022	Village Of Ceresco	Utilities C	396.83
57 09/13/2022	Cengage Learning	HS Accounting Class Curriculum	388.50
58 09/16/2022	Interstate All Battery Center	Battery PreK Bus	359.90
59 09/23/2022	US Bank	English Books/ Texts	353.02

60	09/16/2022	School Specialty Supply	Classroom supplies 2nd C	340.51
61	09/13/2022	Electronic Contracting Company	Annual Monitoring Fee- Alarms V 22-23	324.00
62	09/16/2022	Nebraska State fire Marshal Agency	Boiler Inspections HS, C, V	324.00
63	09/14/2022	Hydro Optimization & Automation Sol	Well Pump Repairs HS	306.00
64	09/14/2022	Jones Bank	Banking Transmittal Fees 9/2022 - 8/2023	300.00
65	09/26/2022	EDU-SAFE LLC	Supt Training- Safety	289.00
66	09/16/2022	Menards Lincoln	Maintenance Supplies HS, Bus Barn, C	271.51
67	09/14/2022	Village Of Valparaiso	Utilities V	267.32
68	09/16/2022	Moser Well Drilling & Service, Inc	Repair Well Pump #3 HS	255.00
69	09/23/2022	US Bank	Supplies 5th grade C	238.58
70	09/23/2022	US Bank	External drive and barcode scanner	234.98
71	09/16/2022	Nebraska Association of School Boards	2022 BOE Area Meeting Fremont HG, BB,BL	231.00
72	09/13/2022	Truck Center Companies	Headlamp bus 17A	221.82
73	09/23/2022	US Bank	N2Y curriculum online subscription	219.65
74	09/26/2022	Intermedia.net, INC	Phone Service	218.38
75	09/16/2022	SLP Toolkit	SLP Toolkit Renewal 22-23	215.00
76	09/14/2022	Oak Valley Lumber Co	Building Maint Supplies	209.65
77	09/16/2022	Poster Compliance Center	Labor Law Posters	203.85
78	09/16/2022	Nebraska Safety Center	Transportation Class - CH	200.00
79	09/23/2022	US Bank	SPED& Reg Ed Classroom Supplies	199.67
80	09/16/2022	Larkins, Chelsea	Mileage Reimbursement	194.25
81	09/23/2022	US Bank	AED replacement pads	192.00
82	09/14/2022	Amanda Ehlers	Mileage Reimbursement	178.13
83	09/23/2022	US Bank	11 Background Checks	170.50
84	09/14/2022	Matheson Tri-Gas Inc.	Gas Order for Welding	168.58
85	09/13/2022	Electronic Contracting Company	Quarterly Monitoring Fee- Alarms C, HS	168.00
86	09/16/2022	Jackson Services Inc.	Mats/Mops	165.02
87	09/23/2022	US Bank	membership due	164.00
88	09/23/2022	US Bank	SPED Supplies	163.72
89	09/16/2022	Freeman High School Softball Invitational	Softball invite 8/20	150.00
90	09/27/2022	Lincoln High School	LINKS Marching Competition Fee.	150.00
91	09/16/2022	Nebraska Council of School Administrators	NASES Conf Registration AC	150.00
92	09/16/2022	Region 1 Principals	Professional Development Dues	150.00
93	09/09/2022	Trenhaile, Clair	Mileage Reimbursement	142.63
94	09/23/2022	Christensen, Andy	Activity Bus Driver 8/26/22	140.00
95	09/26/2022	Company Care	DOT Physicals	140.00
96	09/23/2022	US Bank	Annual Fee Amazon, Apps for Athletics	139.00
97	09/23/2022	US Bank	Extemp Software for Speech	137.00
98	09/16/2022	Fillmore Central Athletic Department	Volleyball Tourney 9/17	125.00
99	09/16/2022	Malcolm Public Schools	JH/HS CC meet entry fee 9/20	125.00
100	09/23/2022	US Bank	Tech Supplies Cords/Surge Protectors	121.96
101	09/16/2022	Plattsmouth High School	Blue Devil Softball Invite	120.00
102	09/23/2022	US Bank	General Teaching Supplies HS	119.96
103	09/16/2022	Doty, Marita	SLP Services at NA Martyrs Summer 2022	119.17
104	09/23/2022	US Bank	Supplies Speech Pathologist	114.98
105	09/09/2022	Theye, Bruce	Mileage Reimb Omaha Bus Training	112.50
106	09/27/2022	WalMart Capital One	Supplies for Interior Design and Textile	103.52
107	09/23/2022	Ashland-Greenwood Music Boosters	Oxbow Marching Competition	100.00
108	09/23/2022	US Bank	White Board HS Health Classroom	100.00
109	09/26/2022	Pixton Comics Inc	Pixton Subscription Computer Class HS	99.00
110	09/16/2022	Wahoo Newspaper	Annual Newspaper Renewal V	98.59
111	09/23/2022	US Bank	HS Sped Classroom Supplies	93.48
112	09/16/2022	Midwest Door and Hardware	Window Kit SPED Dir Office Door HS	90.00
113	09/14/2022	Yutan Public Schools	VB Tournament	90.00
114	09/23/2022	US Bank	bulletin board paper V 2nd	75.16
115	09/23/2022	US Bank	HS Math Consumable Supplies	74.95
116	09/09/2022	Coufal, Amanda	Mileage Reimbursement	70.00
117	09/16/2022	Nebraska Association of School Boards	NAEP Membership - CR, PB	70.00
118	09/01/2022	Dancewares	Supplies Dance Team	68.00
119	09/09/2022	Nelson, Ritch	4 hours libero tracker 8/25 volleyball	60.00
120	09/13/2022	Johnson Hardware Co.	Maint. Supplies HS	58.34
121	09/13/2022	Alternative Service & Repair	Bus 21 DOT	58.00
122	09/13/2022	Alternative Service & Repair	Bus 19B DOT	58.00
123	09/13/2022	Alternative Service & Repair	Bus 7A DOT	58.00
124	09/23/2022	US Bank	SPED Supplies C, V	52.68
125	09/09/2022	ASI	Payflex Admin Fees	50.00

126	09/16/2022	Norris Middle School	Quiz Bowl Registration Fee 10-9-22	50.00
127	09/26/2022	Bishop Business	Printer Toner HS	48.95
128	09/23/2022	US Bank	Oil Change Kits -Transportation	46.99
129	09/23/2022	US Bank	Supplies HS Spanish Class	45.96
130	09/23/2022	US Bank	Adding Machine Val Office	44.49
131	09/23/2022	US Bank	Reading Room C Supplies	38.80
132	09/23/2022	US Bank	Plastic Trays C Reading Room	35.97
133	09/23/2022	US Bank	Theraputty for Rehab SPED Supply	31.14
134	09/23/2022	US Bank	Custodial Supplies V	30.75
135	09/09/2022	Weyers, Rick	Activity worker FB 5/29/22 2 hrs	30.00
136	09/13/2022	Bishop Business	Printer Toner V	24.95
137	09/08/2022	RevTrak	Revtrak Fees	23.87
138	09/23/2022	US Bank	HS Math Class Supplies	22.59
139	09/23/2022	US Bank	Postage Fed Ex	17.33
140	09/23/2022	US Bank	Jh football pump	11.49
141	09/13/2022	Kiner Supply Company	Repair Supplies HS	7.80

Depreciation Fund - Report of Bills Paid September 2022

1	08/22/2022	CDW Government	Chromebooks for Staff	3,752.10
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Hot Lunch Fund - Report of Bills Paid August 2022

1	09/20/2022	RCPS District #161	Sept Hot Lunch Payroll	27,291.49
2	09/16/2022	Cash-Wa Distributing	HL Food	16,369.82
3	09/16/2022	Sysco Lincoln	HLFood	3,665.00
4	09/16/2022	Hiland Dairy	milk	2,336.31
5	09/26/2022	CDW Government	PC- HS Lunchroom	1,154.55
6	09/16/2022	US Foods Inc.	HL Food	1,023.65
7	09/08/2022	RevTrak	HL Revtrak Fees	380.32
8	09/26/2022	TechMasters Heating & Air	Repair Freezer Door HS	150.00
9	09/16/2022	Jackson Services Inc.	Kitchen Wash Cloths/Mops	114.95
10	09/16/2022	Patty Hudson	Reimb Snacks PreK	67.74
11	09/16/2022	Fredrickson, Kathy	Mileage Reimbursement Training 7/21/22	58.75
12	09/16/2022	Fredrickson, Kathy	Reimb. Supplies C Lunchroom	35.97

**RAYMOND CENTRAL PUBLIC SCHOOLS**  
**Student Activities Checks - September 2022**

<u>Activity Name</u>	<u>Date</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
Athletics	09/13/2022	Hudl	hudl essential package year 1 of 3	10,100.00
RC Foundation	09/13/2022	Bishop Business	RC Foundation	5,042.00
Athletics	09/26/2022	Bishop Business	Athletics	3,722.95
Athletics	09/13/2022	Hudl	Camera for "new gym"	3,000.00
Athletics	09/12/2022	UNK Athletics	Wrestling Mat	2,500.00
Athletics	09/22/2022	US Bank	Athletics	1,999.50
RC Concessions	09/12/2022	RC Athletics	trfr of 20% conc. profit 8/25-9/2	1,283.68
Professional Development	09/26/2022	Awards Unlimited Inc	Staff Recognition	1,185.60
FFA Act	09/27/2022	Shirts 101	Shirts BBB	1,142.50
RC Foundation	09/16/2022	CDW Government	RC Foundation	992.73
Athletics	09/12/2022	Hauff Sports	vb post storage brackets	969.75
RC Concessions	09/27/2022	RCHS Girls Basketball	profit from 9/23 var fb conc.	847.22
RC Concessions	09/12/2022	Pepsi Cola Of Lincoln	pop/water for concessions	822.95
RC Concessions	09/16/2022	Teammates of RC	trfr of profits from 9/2 football conce.	811.05
Concessions	09/23/2022	US Bank	Concessions	788.92
Boys BB	09/26/2022	Graphic Edge	Shirts	693.89
PreK	09/26/2022	School Specialty	water table, marker boards and craft	654.38
RC Concessions	09/27/2022	RC Athletics	profit from 9/23 var fb conc.	564.81
Athletics	09/27/2022	Awards Unlimited Inc	Awards for CC, HS Vball and JHVB	559.05
PTO	09/16/2022	Success By Design, Inc.	Student Planners	544.94
Concessions	09/23/2022	US Bank	Concessions	491.58
Football	09/12/2022	Graphic Edge	Football	440.13
Athletics	09/12/2022	Hauff Sports	Net wall rack for vb	420.00
FFA Act	09/12/2022	National FFA Organization	Stations Markers	399.00
Athletics	09/22/2022	US Bank	rubbermaid push carts	380.00
RC Concessions	09/16/2022	Sysco Lincoln	concessions supplies	377.62
FBLA Act	09/26/2022	Awards Unlimited Inc	FBLA Awards	363.25
VolleyBall	09/12/2022	Hauff Sports	vb net antennae	341.95
FBLA Act	09/26/2022	Shirts 101	FBLA Act	338.00
VolleyBall	09/12/2022	Hauff Sports	vb game balls	335.70
Athletics	09/26/2022	Keeney, Jordyn	10/1 VB tourney official	325.00
Athletics	09/26/2022	Steele, Kelley	10/1 VB tourney official	325.00
Athletics	09/26/2022	Gubbels, Chuck	10/1 VB tourney official	325.00
Athletics	09/26/2022	Keeney, Paul	10/1 VB tourney official	325.00
RC Concessions	09/12/2022	RCPS Boys BB	trfr of profits from 8/30 vb Concess	311.94
RC Concessions	09/12/2022	RCPS FBLA	trfr profit from 9/1 vb concessions	308.61
Football	09/12/2022	SIDELINE POWER	football: remote from sideline power	300.00
RC Concessions	09/16/2022	Pepsi Cola Of Lincoln	pop/water for concessions	288.35
Professional Development	09/22/2022	US Bank	Professional Development	287.55
RC Concessions	09/16/2022	Raymond Central Youth Sports	conc. profit from 9/11 youth fb game	281.30
RC Concessions	09/20/2022	RC Jr High Football	trfr profit from 9/15 jh vb conc.	244.88
RC Concessions	09/16/2022	RC Dance Team	trfr profit from 9/8 vb concessions	244.88
RC Concessions	09/16/2022	Pepsi Cola Of Lincoln	pop/water for concessions	244.85
RC Concessions	09/20/2022	RCPS FBLA	Profit from 9/17 jh volleyball tourney	244.75
Band	09/12/2022	Cash	reimb. change bag:cash for band Fair Mea	220.00
Band	09/20/2022	Jim Krutz	Snares and Band Camp	210.00
RC Concessions	09/12/2022	RCPS Speech	concessions profit 8/29 jv fb trfr	191.85
RC Concessions	09/16/2022	RC Athletics	trfrconc. profit from 9/11 youth fb	187.53
RC Concessions	09/20/2022	Raymond Central Youth Sports	profit from 9/18 youth FB concess	177.98
RC Concessions	09/12/2022	Del Gould Meat Co., Inc	hot dogs	176.00
RC Concessions	09/22/2022	RCPS Cross Country	profit from 9/20 jhvb conc.	175.84
RC Concessions	09/20/2022	RC Athletics	trfr profit from 9/15 jh vb conc.	163.25
RC Concessions	09/16/2022	RC Athletics	profit from 9/8 vb concessions	163.25
FBLA Act	09/15/2022	Gerlach, Brenden	9/17 JH VB Tourney official	160.00
FBLA Act	09/15/2022	Smith, Morgan	9/17 JH VB Tourney official	160.00
FBLA Act	09/15/2022	Egr, Dylan	9/17 JH VB Tourney official	160.00
FBLA Act	09/15/2022	Lindstrom, Mallory	9/17 JH VB Tourney official	160.00
Speech	09/12/2022	Raymono's Pizza	Pizza for Speech Recruitment night 9-7	156.90
Athletics	09/26/2022	Hauff Sports	Athletics	155.52
Athletics	09/22/2022	US Bank	athletics: fridge for official's rom	150.13
Athletics	09/06/2022	Keeney, Paul	9/8 Res/JV/Vb official	150.00
Athletics	09/06/2022	Bandars, Scott	9/1 JV VB Triangular official	150.00
Athletics	09/27/2022	Stephens, Amy	9/29 res/jv/varsity vb official	150.00
Athletics	09/27/2022	Scheel, Ken	9/29 res/jv/varsity vb official	150.00
Athletics	09/26/2022	Hartsick, Jason	10/4 Res/JV/Var VB official	150.00
Athletics	09/26/2022	Hunt, Mat	10/4 Res/JV/Var VB official	150.00
Athletics	09/13/2022	Abdouch, Mike	9/8 res/jv/varsity vb referee	150.00
RC Concessions	09/12/2022	Del Gould Meat Co., Inc	hamburgers	143.60

Athletics	09/26/2022	Woita, Andrea	10/6 JH VB official	140.00
Athletics	09/26/2022	Miller, Gail	10/6 JH VB official	140.00
Athletics	09/15/2022	Miller, Gail	JH Volleyball official 9/15/22	140.00
Athletics	09/15/2022	Woita, Andrea	JH Volleyball official 9/15/22	140.00
Concessions	09/22/2022	US Bank	concessions supplies	139.97
RC Concessions	09/16/2022	RC Booster Club	trfr profit from 9/12 jv fb conc.	137.58
Athletics	09/22/2022	Rump, Nate	9/23 FB official	120.00
Athletics	09/22/2022	Rump, Bryan	9/23 FB official	120.00
Athletics	09/22/2022	Westover, Jeff	9/23 FB official	120.00
Athletics	09/22/2022	Rump, Greg	9/23 FB official	120.00
Athletics	09/22/2022	Rump, Brady	9/23 FB official	120.00
RC Concessions	09/20/2022	RC Athletics	profit from 9/18 youth FB concess	118.65
RC Concessions	09/26/2022	RC Athletics	profit from 9/20 jhvb conc.	117.23
PreK	09/26/2022	Really Good Stuff Inc.	canvas book bags	109.70
RC Concessions	09/27/2022	Cash-Wa Distributing	popcorn and popcorn bags	105.96
Athletics	09/26/2022	Pippitt, Kylie	10/3 JH VB Official	105.00
Athletics	09/26/2022	Woita, Andrea	10/3 JH VB Official	105.00
Athletics	09/26/2022	Pippitt, Kylie	09/26 JHVB official	105.00
Athletics	09/26/2022	Dailey, Jean	09/26 JHVB official	105.00
Athletics	09/26/2022	Miller, Gail	09/26 JHVB official	105.00
Athletics	09/26/2022	Woita, Andrea	09/26 JHVB official	105.00
Athletics	09/20/2022	Pippitt, Kylie	JHVB Official 9/20	105.00
Athletics	09/20/2022	Dailey, Jean	JHVB Official 9/20	105.00
RC Concessions	09/12/2022	Super C	pizza for 9/1 volleyball triangular	102.00
Athletics	09/26/2022	Rasmussen, Dale	9/29 CC Meet Starter	100.00
RC Concessions	09/16/2022	RC Athletics	trfr profit from 9/12 jv fb conc.	91.72
Athletics	09/06/2022	Swift, Landon	9/6 varsity softball umpire	90.00
Athletics	09/06/2022	Castillo, Cutty Louis	9/6 SB Umpire	90.00
Athletics	09/27/2022	Schulte, Vern	10/4 JH Football Official	90.00
Athletics	09/26/2022	Hartsick, Jason	9/27 Res VB Official	90.00
Athletics	09/26/2022	Bandars, Scott	9/27 Res VB Official	90.00
Athletics	09/26/2022	Castillo, Eric	9/27 sb umpire	90.00
Athletics	09/26/2022	Swift, Landon	9/27 sb umpire	90.00
Athletics	09/27/2022	Foote, Jeremy	10/4 JH Football Official	90.00
Athletics	09/27/2022	Burmoood, Adam	10/4 JH Football Official	90.00
Athletics	09/20/2022	Oberembt, Dan	9/20 softball official	90.00
Athletics	09/20/2022	Castillo, Cutty Louis	9/20 softball official	90.00
Athletics	09/13/2022	Dutton, Bill	9/13 JH FB official	90.00
Athletics	09/12/2022	Hickson, Mark	9/13 JH Football official	90.00
Athletics	09/12/2022	Schulte, Vern	9/13 JH Football official	90.00
Athletics	09/12/2022	Oberembt, Dan	9/13 softball umpire	90.00
Athletics	09/12/2022	Cotton, Adrian	9/13 softball umpire	90.00
FFA Act	09/22/2022	US Bank	FFA Act	83.28
RC Concessions	09/20/2022	RC Athletics	profit from 9/13 jh fb conc.	80.55
RC Concessions	09/22/2022	US Bank	rc conc. pretzels restock	76.56
RC Concessions	09/22/2022	US Bank	pretzel restock inside concessions	76.56
Cheerleaders	09/27/2022	Deidel, Shay	lcc ribbon & 3 gifts for cheerleaders	73.29
RC Concessions	09/16/2022	RCPS FBLA	trfr of conc. profit-craft fair 9/10	71.10
Athletics	09/27/2022	Wiles, Brian	10/3 JV Football Game Official	60.00
Athletics	09/27/2022	Fitzke, Andrew	10/3 JV Football Game Official	60.00
Athletics	09/27/2022	Fitske, Tyler	10/3 JV Football Game Official	60.00
Athletics	09/27/2022	Schulte, Vern	10/3 JV Football Game Official	60.00
Athletics	09/12/2022	Hickson, Mark	9/12 JV Football official	60.00
Athletics	09/12/2022	Schulte, Vern	9/12 JV Football official	60.00
Athletics	09/12/2022	Wiles, Brian	9/12 JV Football official	60.00
Athletics	09/12/2022	Foote, Jeremy	9/12 JV Football official	60.00
FFA Act	09/12/2022	National FFA Organization	FFA Jacket for Cade Grant	60.00
Professional Development	09/26/2022	Raymono`s Pizza	Professional Development	55.47
RC Concessions	09/16/2022	RC Athletics	profit from 9/13 jh fb conc.	53.70
RC Concessions	09/16/2022	RC Athletics	trfr of conc. profit-craft fair 9/10	47.40
FFA Act	09/12/2022	National FFA Organization	Shipping	46.00
Cheerleaders	09/22/2022	US Bank	single replacement mat strap.	45.24
Professional Development	09/22/2022	US Bank	Professional Development	39.96
Professional Development	09/26/2022	Raymono`s Pizza	Professional Development	34.98
Service Fees (Activity Acct)	09/08/2022	RevTrak	Service Fees (Activity Acct)	33.86
HS Pop	09/26/2022	Osten, Tasha	Plant and Card - Social Committee	29.70
FFA Act	09/16/2022	NE FFA Assoc.	State Fair Invoice	25.00
HS Caring Shelves	09/20/2022	Tasha Osten	Caring Shelves supplies	17.91
Athletics	09/23/2022	US Bank	Athletics	10.54
College Access Grant	09/22/2022	US Bank	CollegeAccess Grant stickers	7.99

**RAYMOND CENTRAL PUBLIC SCHOOLS**  
**Student Fees Checks - September 2022**

<u>Activity Name</u>	<u>Date</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
Ag Educ.	09/13/2022	Matheson Tri-Gas Inc.	Welding Helmets,gloves, Jackets	2,014.62
Tech Educ	09/16/2022	Menards Lincoln	supplies class	946.19
Art	09/22/2022	US Bank	Art Class Student Supplies	776.54
Art	09/12/2022	Glaser Ceramics Inc	Art Class Student Supplies	458.95
Art	09/27/2022	WalMart Capital One	Art Class Student Supplies	137.91
FFA	09/12/2022	Super C	Food for August Meeting	135.00
Service Fees (Student Fees)	09/08/2022	RevTrak	Revtrak Fees	116.56
Art	09/09/2022	Walmart	Art Class Student Supplies	57.99
Foods	09/09/2022	Polak, Jen	Foods Class Stud. Fee Refund	25.00
Band	09/12/2022	Dietze Music	Band Repair/Rental Stud. Fee	4.50

October Board Report  
Mrs. Amanda Coufal  
Special Education Director

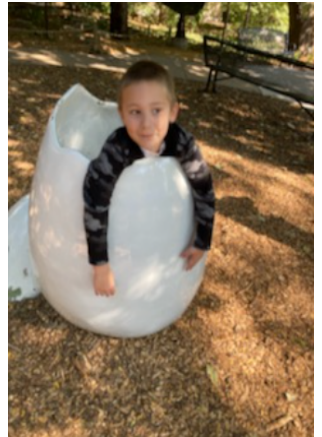
**Nebraska Part B Parent Survey Results (2021-2022):**

- The results from Improving Learning for Children with Disabilities (ILCD) parent survey have been released. This survey allowed parents to provide information on parent opportunities to participate in program/school improvement activities that result in improved outcomes for students with disabilities. The Office of Special Education requires parent involvement information as part of their State Performance Plan to measure aspects of Nebraska's Special Education programs. Each year the state must provide information on an Annual Performance Report, indicating the state's progress toward meeting the targets for each of the indicators. The Nebraska Department of Education must gather information on each school district's efforts in meeting the rigorous targets and report those results publicly.
- [RC Parent Survey Results](#)
- From the results of the survey, the following are areas of concern that the school district will work on to improve:
  - Before my child was referred for special education services, the teachers and school tried different ways to help my child in the general education classroom - 68.1% agreed.
  - The school helped my child with transitions (i.e., Preschool to Kindergarten; Elementary to Middle School/Junior High; and Middle School/Junior High to High School) - 76.0% agreed.
- The following are areas of celebration:
  - I have received information about special education for my child in a language I understand - 100%.
  - I have opportunities to be involved in school activities - 98.0% agree.
  - I have received information from my school or school district about my Parent Rights - 96.6% agree.
  - As a member of the Individualized Education Program (IEP) team, I have input in decisions about the special education and related services that my child receives - 96.6% agree.

**Sensory Safari:**

- On October 5th, 12 special education students, ranging from Kindergarten to Seniors, had the opportunity to participate in a Sensory Safari at the Lincoln Children's Zoo. Students had the opportunity to touch, feel, hear, and smell at interpretive stations located throughout the Zoo. Nature experts and Nebraska Game and Parks engaged visitors at each station. Some of the highlights included:
  - Petting animals such as horses, goats, birds, rabbits, turtles, snakes and fish. They also had the opportunity to feel an elephant's hide.
  - Listening to devices that made frog and bird sounds. They also had the chance to do their own turkey call.
  - There was a sand pit to dig through.
  - Smell different animals and insects such as bees.

- Students then had a picnic at the Zoo after the event. A special thank you to our amazing cooks for packing a sack lunch for our students. A special thank you to our students' parents for allowing their child to participate in this fun event along with our wonderful staff: Nicole Kliment, Paige Mestl, Stacey Doan, Melani Nelson, Jody Albrecht, Michelle Gerdes, Amanda Ehlers, Matt Smith, and Leann Wiese. Everyone had a great time with great weather! Please enjoy the pictures below.





Scott Shepard, 6-12 Principal  
October Board Report

### **Relationships**

On Monday during our Professional Development time, we took a few minutes to identify every student that is connected with an adult in our building. We will use this information along with tracking activity involvement to determine which students we need to find additional ways to engage them in the RC experience. This is critical to our success as a school in fully preparing them for their futures.

### **Student Engagement**

We are continuing to focus on student engagement in all aspects of our school day. As I mentioned last month, we want to use the 90 minute class period to engage students with other students, teachers, and curriculum. We are also trying to connect students with career options that will help them plan for the future. Tasha and I continue to meet with 9th-11th graders during Advisory to get them engaged with the Naviance program. This [letter](#) was sent to parents this week to highlight a student that had a great career experience and how parents can engage during P-T Conferences. Our professional development day plan for Monday, October 10 is attached [here](#).

### **Community Engagement**

Veterans Day Program - November 11, 2022 9:00 am

Please plan to attend this program that will honor our local veterans while educating our students (K-12) on the importance of respecting those that have served our country. We are working with the local American Legion Posts to invite over 350 veterans and their families. Our school families have also been encouraged to invite friends and family members that have served. Former Governor Dave Heineman will be our main speaker. The postcard that was sent to the veterans is linked here. [https://drive.google.com/file/d/1hz\\_KsTXwbMI5l4oe-ihV2xXyGx-bL\\_e9/view?usp=sharing](https://drive.google.com/file/d/1hz_KsTXwbMI5l4oe-ihV2xXyGx-bL_e9/view?usp=sharing)

### **Celebrations**

Fall Seasons are coming to an end. It has been great to see our students compete in the various activities. One of the highlights was the volleyball pink out game. We had a good crowd, with a full student body section, cheerleaders and pep band. Homecoming week is planned and I believe Tony shared the plans with you. I want to congratulate Asher Lahm for receiving a Letter of Commendation in the National Merit Scholarship Program. We will recognize him in front of the student body at the Homecoming Pep Rally on Friday!

Go Stangs!  
Scott Shepard

October Board Report  
Mr. Steve Rose  
Principal | Elementary

Mrs. Deb Kruse  
Assistant Principal | Elementary

## Topics

- Targeted Professional Development - This is structured to attend to increasing our capacity of reaching our Campus Improvement Goal of 80% Reading Proficiency.
  - **Continued...** Steve and Deb are conducting multiple walkthroughs weekly in teachers classrooms to determine district and individual teacher needs. Through those walkthroughs we have identified a need for staff instruction on the following:
    - **Continued...** Staff Meetings every 3 weeks to discuss
      - 10 Big Ideas / Checks for Understanding with 100% active participation
        - Based on Explicit Instruction: Anita L. Archer
    - 2nd Staff Development was on Big Idea #4
      - Active participation procedures are structured.
      - Verbal, Written, Gestures
    - Staff is asked to determine where and when these will be used in their lessons to check for understanding. We are seeing a lot of effort to complete this and teachers are continuing to grow and ask questions about how to make this work better in their classrooms.
  - Science of Reading
    - Session 3, and 4 completed during late starts and PD days with Caryn Zietlow from the ESU.
    - During these last sessions we are starting to develop the understanding of what we need to implement to bolster instruction in the areas of Word Recognition that will lead to the advancement of Reading Comprehension. We are in the process of evaluating materials that will be used to replace the outdated and non-instructionally sound Wonders Reading Program that we have used for the last several years.
    - Caryn from the ESU is aiding in the evaluation and selection of these materials with her knowledge of what we need and what other schools in this process have already chosen. We hope to have the curricular materials decided on by the first of the year.
  - School News
    - Life Skills / Special Education Students attending the Sensory Safari at the Lincoln Children's Zoo -- They had a great experience getting to touch and interact with the animals
    - Teachers are beginning to meet with Student Problem Solving Teams (SPS) on a regular basis to discuss reaching students early with targeted interventions. The purpose of these meetings is to identify students who need additional support
  - Testing
    - NSCAS Growth - Fall testing has been completed and data is currently being analyzed. We have been given the Spring data to unpack. We have lower scores in regards to proficiency levels across all grades. Plans are in place to address these issues as we move forward. It will not be a quick fix, but we are looking to

see immediate improvement in Active Participation per our Professional Development Plan which will directly impact student performance.

- NWEA MAP - Being administered to 2nd Grade - the window is being finalized and we will begin looking at the district data shortly. Individual data is already being utilized to make determinations for support of students.

October AD Board Report  
Mr. Tony Kobza  
Assistant Principal/AD

### **Athletic Fall Season**

Athletics are moving forward towards the end of the Fall Season. We have had many great successes this Fall and are hoping to finish strong.

### **Concussion Protocol**

We are in the process of getting a concussion baseline testing application called Sway that students can test from their smartphones or tablets. Sway will allow us to have better management and evaluation for athletes with possible concussions.

### **Drug Testing**

We implemented our first round of drug testing this past week. We have a schedule developed where we will test at least three students every other week. This schedule will help us to realize testing at least 20% of the eligible students as identified in the board policy.

### **LED ScoreVision**

The LED ScoreVision scoreboards are on track to be installed on November 1st. The boards are fully funded through Business Sponsorships and family donations. This will be an exciting upgrade to our current Competitive Gym experience. I am discussing with Jared what we will do with the current scoreboards that are in the competition gym. We may move the better scoreboard to the practice gymnasium or even to Valparaiso. If we don't find it to be both beneficial and cost effective to move the scoreboards, then we will approach the board about surplus of the items.

### **Homecoming**

Homecoming is the week of October 10th. The weeks agenda and activities are attached [HERE](#).

Good evening Board Members. A lot of exciting events have occurred since the last board meeting on September 14th. On September 21st, the seniors had an Apply to College Day where they were provided with Raising Canes for lunch and learned about financial aid, scholarships, grants, and more. They were able to apply to colleges like the University of Nebraska-Lincoln, the University of Nebraska-Kearney, and the University of Nebraska-Omaha, as well as attend a career/college fair to explore their interests in more depth. This week has been a busy, but fun week so far as we highlight Homecoming. The homecoming themes this week are Adam Sandler Day (which occurred yesterday), Minion Day (today), Anything But A Backpack Day tomorrow, and Raymond Central spirit theme on Friday. Our 2022-2023 Homecoming Queen candidates are Josie Lahm, Olyvia Korthanke, Madison Parham, Rachel Bos, Madysen Ayres, and Lizzie Potter. Our Homecoming King candidates are Isaak Fredrickson, Wyatt Svoboda, Rhet Cotter, Tyson Malousek, Mason Kreikemeier, and Colby DenHartog. Our Mr. Mustang candidates are Jace Lickliter, Danny Jackson, Wyatt Svoboda, Cameron Shultz, Jack Edwards, and Tie Hollandsworth. Royalty and Mr. Mustang will be announced before Friday's football game at 6:20 p.m. After our football players picked up two straight wins on the road these past two weeks, everyone is excited to see what they will do in Friday's football game against Lincoln Christian. The theme for the Homecoming dance this year is Glowing Galaxy and the Student Council members have worked tremendously hard to gather supplies for decorating and organizing the dance. The dance will be this Saturday, October 15th starting at 8 p.m. This will no doubt be a great opportunity for all students to get together and create a more unified environment while having fun!

October Board Report  
Mr. Jaxn Kobza  
Technology Director

### Infrastructure

- Finishing up Ruckus Virtual Smartzone project.
  - This will allow us to own our own licensing and save money with renewals for Ruckus licensing.
- Working on getting an idea of what we have in our network and creating a solid inventory of what we have.

### Technology Projects

- Finishing up Ruckus Virtual Smartzone project.
  - This will allow us to own our own licensing and save money with renewals for Ruckus licensing.
- Getting E-gold fax setup at all schools. This is cheaper and more flexible for our needs than typical analog faxing.
- Working on Building a 7 year plan for all technology rotations and system implementations.
- Looking at new websites and mass communication platforms.

### Issues/Concerns

- Working on securing our network and meeting the requirements for cyber insurance.
- Still waiting for our servers to be built to start that project.

To Whom It May Concern:

September 12, 2022

I am writing to request the opportunity to graduate at semester in my senior year. I would like to be able to continue to work during the spring semester at the shop where I am currently employed, not only to make and save money as I move forward toward school and training in the field, but to take advantage of the learning experience with hands-on work.

I believe this would be a beneficial option when considering my transition needs, as my dream job is to race and to continue my education in the field. I am currently taking each of the offered courses in this area that are available to me at Raymond Central High School. My goal in moving on mid-year is based on the opportunity to pursue continued work experience as well as to work more closely, and spend more time learning from mentorship of on-the-job training.

During my sophomore year, I began to research and recognize what I would like to do following high school, and that high level of interest impacted my intention in the classroom, which allowed me to greatly improve my grades and academic success. I completed my sophomore year with nearly all grades in the A & B range, and am continuing with that high level of expectation as we begin this fall semester. My GPA is a 2.82, and will be above a 3.0 as I finish this semester. It is my plan to work with focus and attention to detail in my current classes, and to carry on with my current success and motivation. I appreciate your time and consideration as I work to put things in place to create a plan that works for my personal, academic and career goals.

Sincerely,

Zavier Jurgens-Miller

September 13, 2022

Raymond Central Public School  
Board of Education  
1800 West Agnew Road  
Raymond, NE 68428

Dear Negotiations Committee,

The Raymond Central Education Association requests that the school board of the Raymond Central Public Schools take action to recognize the Raymond Central Education Association as exclusive bargaining agent for the district's non-supervisory certificated staff for the 2024-2025 contract year.

Please direct your response to the undersigned.

Sincerely,

A handwritten signature in black ink, appearing to read 'Carolyn Enevoldsen', written over a horizontal line.

Carolyn Enevoldsen  
Raymond Central Education Association

# Powering Your School's Identity

Apptegy started in 2014 with the goal of enabling schools to build a strong brand and communicate more effectively with their audiences. In 2015, we worked with our first three beta clients. Today, in 2022 we've partnered with more than 2,500 clients in all 50 states to build their website, custom mobile app, and the alert and notification system.

## What Makes Us Different

### 1 Thrillshare's Ease of Use

With our publishing platform, Thrillshare, **you don't need to have any programming knowledge** to update your district's website, app or notification system. Now promoting your success stories across all communication channels can be done right from your smartphone.

### 2 The User Experience for Your Community

Wherever your community interacts with you online, **they'll be able to engage with ease**. No more pinching or pulling to view your website on a smartphone or being redirected somewhere else from your app.

### 3 Your Experience Working With Us

From the beginning, Apptegy set out to be more than a software provider. We strive to be a true partner and resource for our districts. That commitment and our personal, fast and easy support has earned Apptegy an unheard of **99% client retention rate**.

“

I have to tell you, this platform is GREAT. Thrillshare simplifies the process of posting things to various school online resources to the point where I can see where we will be sharing so much with parents, especially on the APP.

...

All of you at Apptegy have been absolutely wonderful to work with. We have received great feedback on our new website and app, and one of our most recent posts reached more people than we ever have! That would never have happened without Thrillshare!

”



# Scope & Deliverables

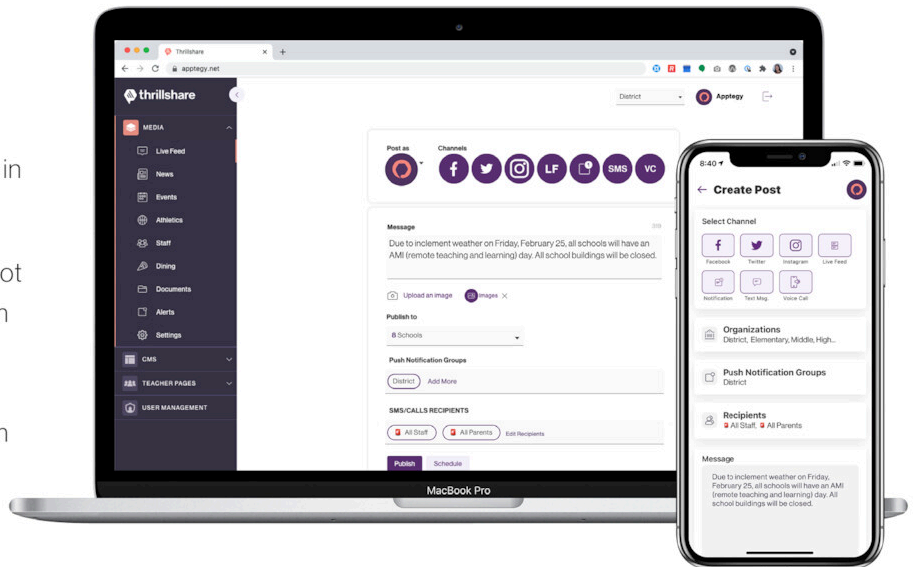
At Apptegy, we've developed the first publishing platform for school districts, so your team manages all of your communication channels from a single place. This means you'll share more stories with your community without creating more work for your staff.

By eliminating the technological barrier required to communicate, Thrillshare makes it easy to assign roles and privileges to your team to update what they care most about. With this level of customization and control, you can be confident about consistent messaging being shared with your community.

## Publishing Platform

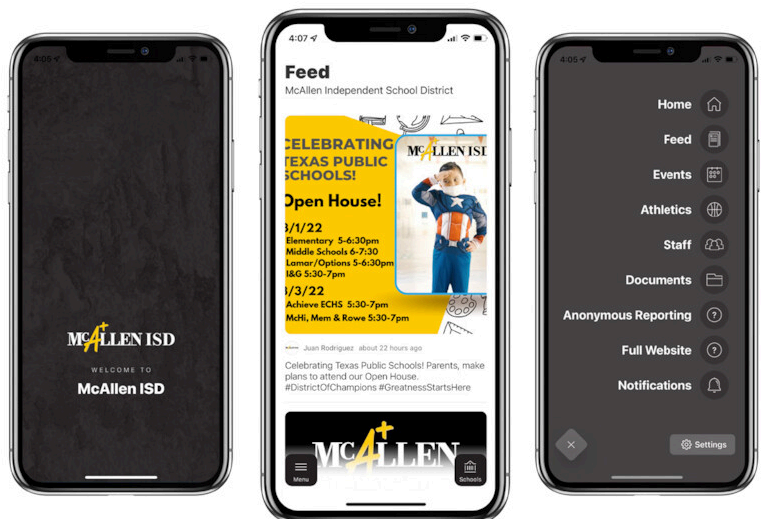
From the beginning, Thrillshare was designed to contain all your district communication channels in one place.

Built specifically for school districts, Thrillshare not only manages your website, but also your custom mobile app, all of your social media channels, and your alerts and notification system. Keeping information up-to-date is **as easy as it gets**, from the lunch menu to your calendar and news.



## Mobile Apps

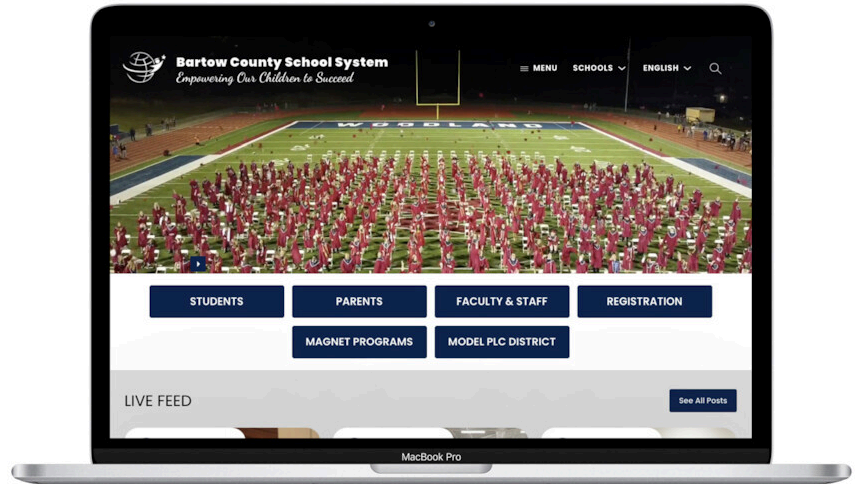
We build beautiful mobile apps for **Android and iPhone** that focus on what really matters: the user experience. A user experience that delights parents and community members means they will continue to come back to the app for meaningful information.





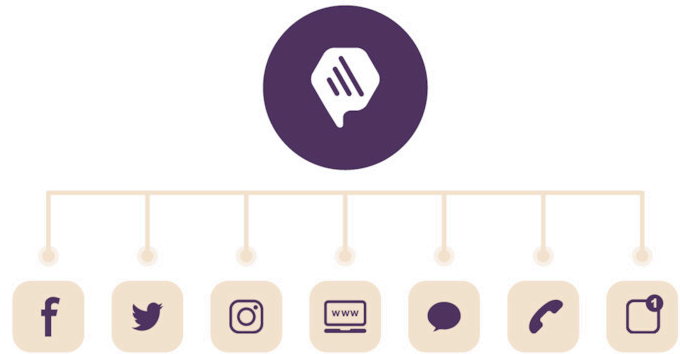
## Websites

We will work with you to understand how you want your district brand to come across by creating a new website. Within your common branding, each school webpage can be customized, using the school's specific colors, mascots, logos, etc. We want your website to stay fresh and never grow stale, so we **include a free re-design** with each year of our partnership.



## Alerts

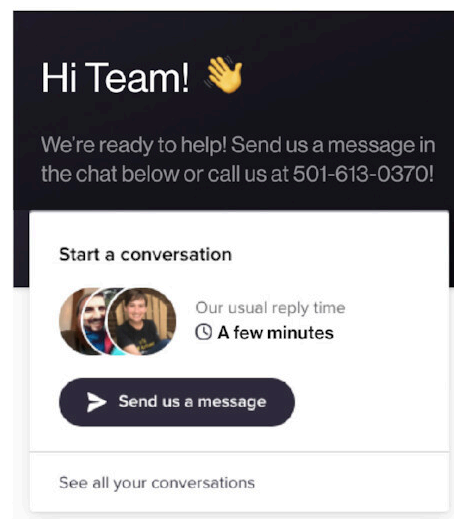
In order to save you time, we can automatically **sync with your Student Information System** so you can send out text, phone and email notifications. Easily send and schedule recurring alerts like attendance calls. Plus, with state-of-the-art technology, your text, email and voice calls can be automatically translated.



## Transition & Support

We handle all of the heavy lifting including design, development, static content migration, training and ongoing support. Your own dedicated contacts at Apptegy during implementation and after launch make it an easy transition for the district.

With **unlimited training and prompt support**, every Thrillshare user will always have someone to assist with any questions that arise.



# I. Estimated Transition Timeline

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## **Kick-off**

Week 1

We get our partnership started with a meeting to introduce stakeholders on your side and ours. In this meeting, we will cover our detailed roadmap, initial designs, and the overall structure of the planned implementation.

---

## **Design**

Weeks 2-3

We create a mockup as a first draft and iterate from there. Since we've already established a good understanding of what you're looking for in the kick-off call, this process is typically quite fast.

---

## **Development & Content Migration**

Weeks 4-6

Once we're done with the development, we migrate your static content for you. After our team has gone through your entire website and app and confirmed that everything is working, we will ask you to approve the content and functionality as well.

---

## **Training Sessions**

Weeks 7-8

An ideal training schedule will include a setup call with your project lead, in-depth sessions for all of your power users, and introduction sessions for casual users.

---

## **Launch Campaign**

Weeks 9-10

Flipping the switch is all it takes: we just point your domain to our servers and the change to the new website will be instant.

Of course we don't want the switch to go unnoticed by your community. That's why we design an entire launch campaign around the app and website with you. You'll get a custom marketing playbook, including graphics, videos, and a launch plan.

---

## **Support**

Ongoing

Now that you are live, we work together to drive adoption of your new website and mobile app. You will be working closely with your Client Success Manager on marketing strategies and our Support Team on any questions your users have after the switch.



## II. Schedule of Pricing

Name	Price	Qty	Subtotal
<b>Mobile App Development (one-time)</b> One-time app development for iOS and Android apps for the District + 3 schools  *Billed one-time	\$11,000	1	\$11,000
<b>App Development Discount (one-time)</b> Discounting app development for current contracts agreement signed by 10/6/22	-\$2,000	1	-\$2,000
<b>Thrillshare (annual)</b> Thrillshare Publishing Platform (desktop and mobile) for ~755 students *Billed and payable in full annually  *For Clients that elect automatic renewal, pricing subject to 3% annual increases after last year of initial purchased term (see Terms for more info)	\$8,465	1	\$8,465
<b>Website design and hosting</b> Up to 1 re-design per contract year Included in Thrillshare cost	\$0	1	\$0
<b>Alerts</b> Unlimited text, voice, and email alerts Included in Thrillshare cost  *Subject to Carrier restrictions (see Terms for more info), including, but not limited to, character limits per SMS message [currently 320 characters per SMS message]	\$0	1	\$0
<b>Support, service, and training</b> Included in Thrillshare cost	\$0	1	\$0
<b>Static content migration</b> Included in Thrillshare cost	\$0	1	\$0

**TOTAL**

**\$17,465**

### III. Payment Schedule

Bill Date	Amount
60 Days from signature	\$17,465 (\$9,000 discounted development + \$8,465 annual)
1 year from first bill date (if renewed)	\$8,465 annual (if renewed) *Subject to 3% increase for renewal



## 2020 Freightliner – Thomas C2

71 Passenger Capacity

Engine: Cummins ISB 6.7 Liter (220 HP/600 Torque)

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Hydraulic (We would prefer air brakes)

Mileage: 22,000

Available: NOW

\$

ADDITIONAL SPECIFICATIONS:

100 Gallon Fuel Tank (safety mounted between frame rails)

Heated fuel/water separator

240 Amp Alternator

Triple (3) Batteries

750 Watt Block Heater

11R22.5 Tires w/ Mud & Snow Tread on Rear

Cruise Control

Tilt Steering Wheel

LED Clearance Lights

39" School Bus Seats

Electric Operated Entrance Door (we prefer air doors)

Cell phone outlet for driver

Heated/Self Defrosting Review Mirrors (we prefer interior controlled adjustable mirrors)

AM/FM Radio w/ PA

Strobe Light

Back Up Alarm

Dual (2) 84,000 BTU Rear Heaters

90,000 BTU Driver's Heater/Defroster

50,000 BTU Stepwell Heater

Tinted Windows

Roof Painted White

Remaining factory engine and transmission warranty until 2024

**PRICE.....\$88,350.00**

Subject to prior sale

Add Air Conditioning \$10,350

Add Undercarriage Storage (8' each side) \$7,200

Cost of bus with storage on each side (consistent with NEW) \$94,500



## 2024 Freightliner – Thomas C2

**71 Passenger Capacity**

**PRICE.....\$1  
25,330.00**

Quote Valid Until: September 15, 2022  
Approximate Delivery: 11-12 months from order

Engine: Cummins ISB 6.7 Liter (220 HP/600 Torque) Turbo Diesel

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Air 'DISC'

Mileage: NEW

ADDITIONAL SPECIFICATIONS:

- Air conditioning - driver's dash. (Thomas is the only OEM that does this from the factory)
- Alternator: 240 amp Leece Neville
- Axle/front: 10,000 lb. set back
- Axle/rear: 21,000 lb.
- Barriers: (2) 39" with proform fireblock covering
- Batteries: Dual (2) Alliance, 1500 CCA
- Block Heater: 750 watt with plug in located in front bumper
- Brakes: Air disc w/ Bendix AD-9 air dryer and heated moisture ejector on wet tank
- Cell Phone Charger for Driver
- Cruise Control
- Entrance Door: Air operated with push button in dash
- Exhaust: Single right hand horizontal muffler and tail pipe
- Fenderettes: Mounted over rear wheels (steel)
- Floor Covering: 5/8" plywood covered with heavy duty vinyl covering
- Fuel Tank: 60 gallon. Safety mounted between frame rails. Hinged
- Glove Box and Storage: Large glove box above driver and floor mounted clip board holder
- GVWR: 30,000 lbs
- Heaters/Defrosters:
  - 93,000 BTU left front heater/defroster
  - 53,000 BTU stepwell heater
  - Dual (2) rear 84,000 BTU heaters
  - Bergstrom heater booster pump
  - (2) defroster fans mounted above windshield

- Headroom: 78" interior height
- Heated fuel/water separator
- Horns: Dual electric with center steering wheel activation
- Insulation Package: Acoustic ceiling above driver
- Lettering: RAYMOND CENTRAL PUBLIC SCHOOLS, Unit numbers as requested
- Lights: Halogen extended life headlights with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch.  
LED Clearance/Marker- red rear/amber rear, back-up- clear, stop/tail- red.  
LED Marker/Cluster-Per FMVSS .  
LED side mounted turn signals on fender and side panels  
Warning - halogen eight lamp warning system flush mounted.  
LED Stepwell light  
Strobe Light
- Manuals: Printed operator's maintenance manual
- Mirrors: Open View heated/self-defrosting rear view mirrors with Remote Control  
Heated Cross-over mirrors
- Mud Flaps: Front and Rear
- Paint: Yellow w/ black trim. Interior light gray. Undercoated chassis
- Parcel Racks: Interior tubular type above windows w/ padded ends.
- Radio: AM/FM with PA and 6 roof mounted speakers
- Roof Hatches: 2 installed in self-sealing pre-cut panels
- Rub Rails: Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Sealed with Saf-T-Bond structural adhesive.
- Safety Equipment: (2) Nebraska first aid kits, one mounted front and one at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit.
- Safety Solenoid Switch: Single switch for complete shutdown of all heaters and radio
- Seat/Driver: National high back adjustable '**Heated**' **Air Ride** seat with three point retractable shoulder harness, dual armrests, and adjustable lumbar support.
- Seats/Passenger: (23) 39" & (1) 26" passenger seats covered with 42 oz. Proform leatherette fire block material and pivot cushion for cleaning. Powder-coated frames
- Steering: Tilt steering wheel
- Stop Arm: Highly reflective and equipped with high intensity LED lights
- Surveillance System: REI HD5 w/ 2 cameras located in your choice of position.
- Suspension/Front: 9000 lb. soft ride springs
- Suspension/Rear: 21,000 lb. Air Ride
- Tires: Hankook 11R22.5 w/ mud & snow tread on rear
- Tow Hooks: Front and rear
- Under Storage Luggage: 100" double door - mid mount on both sides
- Ventilator: Static type, non-closable
- Wheelbase: 279"
- Wheels: 22.5 x 8.25 10 hole hub mounted – painted black
- Windows: All side and rear passenger windows tinted  
4 push/out windows (2 per side)
- Windshield: Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.
- Winter Front Cover: Snap on cover for grill in yellow.

-WARRANTY:

Thomas/Freightliner comes standard with a 3 year/50,000 mile bumper to bumper warranty...the best in the industry!

Base: Limited 3 year bumper to bumper

Body: Limited 5 years on body

Engine: Limited 5 year/100,000 miles

Transmission: Limited 7 years/unlimited miles

Axles: Limited 5 years/unlimited includes king pins

Optional Equipment Available:

-Back up camera (4.3" monitor built into driver's mirror).....add...\$650.00

-Increase engine to 250 HP / 660 Torque.....add...\$775.00

-Add air conditioning to entire bus.....add...\$10,350

***Corey Sundberg***

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Corey Sundberg

***8/22/2022***

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Date

I found some different online resources that provide recommendations for adequate custodial staffing. In 2009 the Minnesota Department of Health released a study titled "Cleaning Indoor Environmental quality and Health: A Review of the Scientific Literature" recommends that schools have at minimum one custodian per 25,000 square feet of space. That is viewed as the 'lower end for minimally adequate cleaning' and does not take into account the types of rooms and floor coverings.

The amount of cleaning should take into consideration: the type of flooring, the number of hours it is used, the number of students, the amount of dust collecting furnishings, materials, clutter, presence of plants, animals, etc.

Professional cleaning associations recommend between 10,000 and 25,000 square feet per full-time custodian.

It is my understanding that we used to have 7 full time persons in the maintenance/custodial department and that was prior to the new square feet added to the Jr/Sr Building which includes additional locker rooms, multiple restrooms, and high traffic areas. The Jr/Sr high school also has to clean up after events hosting large number of people.

Ceresco:

32,000 sq. ft.

1 Maintenance/Custodian (average of 32,000 sq. ft)

Valparaiso:

37,000 sq. ft.

1.25 Maintenance/Custodian (average of 29,600 sq. ft)  
(Sonya, Pam .25 FTE)

Jr/Sr High School:

118,000 sq. ft.

2.5 Maintenance/Custodian (average of 47,200 sq ft)  
(Jeff, Bryon, Ron .5 FTE)

COST: A full time custodian with single benefits would cost approximately \$54,000.