

Raymond Central Public Schools (District 0161) Board of Education Regular Meeting

Wednesday, July 13, 2022 at 6:00 PM

Raymond Central Jr-Sr High School - Mustang Room

1800 West Agnew Road

Raymond, NE 68428-9783

Present: Matt Blanchard, Brad Breitzkreutz, Cathy Burklund, Dr. Harriet Gould, Bill Lange, Derek Matulka.
Also attending were: Lynn Johnson, Superintendent; and Scott Shepard, Jr-Sr High School Principal.

Call to Order and Pledge of Allegiance

President Gould called the meeting to order at 6:00 PM and the Pledge of Allegiance was said.

Motion to Excuse Board Member's Absence

All members were present.

Open Meeting Law

The audience was reminded that Open Meeting Laws would be followed.

Consent Agenda

Motion by Lange, second by Matulka to approve the consent agenda as presented including the regular meeting minutes of June 15, 2022; Retreat/Workshop minutes of July 11, 2022; June financial statement; and monthly bills. RCV 6-0. Motion carried.

Regular Minutes of June 15, 2022 and Retreat/Workshop Minutes of July 11, 2022

Raymond Central Public Schools Board of Education Regular Meeting

Wednesday, June 15, 2022 at 6:00 PM Central

Raymond Central Jr-Sr High School - Mustang Room

1800 West Agnew Road

Raymond, NE 68428-9783

Present: Matt Blanchard, Brad Breitzkreutz, Cathy Burklund, Dr. Harriet Gould, Bill Lange, Derek Matulka. Also attending were Lynn Johnson, Superintendent; Allison Stansberry, Jr-Sr High School Principal; Brian Galheer, Asst Principal/Athletic Director; Amanda Coufal, Special Education Director; and Shelly Dostal, Valparaiso Elementary Principal.

Call to Order and Pledge of Allegiance

President Gould called the meeting to order at 6:03 PM and the Pledge of Allegiance was said.

Motion to Excuse Board Member's Absence

All members were present.

Open Meeting Law

The audience was reminded that the Open Meeting Law would be followed.

Consent Agenda

Motion by Lange, second by Matulka to approve the consent agenda as presented including the regular meeting minutes of May 11, 2022; May financial statement; and monthly bills. RCV 6-0. Motion carried.

Regular Minutes of May 11, 2022

Financial Statement/Report

Monthly Bills

Correspondence/Recognition

Recognition was given to staff members that are retiring: Shelly Dostal who has been with the District for 16 years as Elementary Principal/Curriculum Director/DAC; Brad Breitzkreutz after 20 years with the District as bus driver and paraeducator; Rhonda Madsen after 6 years with the District as bus driver; Laura Hill after 20 years as Spanish Teacher; and Diane Ahlstrand after 31 years as elementary teacher in Ceresco. Recognition was also given to staff members that are leaving the district: Allison Stansberry who is leaving after 3 years with the District as 6-12 Principal/Secondary Curriculum Director; Brian Galheer after 3 years as 6-12 Assistant Principal/Athletic Director; and Ann Egr after 8 years as Elementary Principal/Special Services Director.

Public Forum

Reports

Administrative Reports

Submitted by Allison Stansberry, Jr-Sr High School Principal

The Teacher Leadership Team is meeting on June 10 to develop the campus goals and action plan/PD

schedule for the 2022-2023 school year. Tony and Scott will be present and can share the plan out in the future.

Submitted by Brian Gralheer, Assistant Jr-Sr High School Principal/Athletic Director

With the 2022 school year in the rearview mirror, that also means summer activities are now in full effect. Along with summer strength/conditioning being offered to all 7-12 students, youth camps have also started up and have had a great showing thus far.

Gavyn Leitschuck with Slatt Performance has been running the workout program. We are very encouraged by the start of the offseason program as well as the participation. The first couple of weeks we have several team camps going on but athletes are still showing up to workouts and putting in great effort. We have four sessions, a 6AM flex session (15 athletes), a 7AM high school male session (36 athletes), an 8AM high school female session (14 athletes) and a 9AM junior high session (20 athletes). We have had close to 90 athletes show up for the first two weeks.

We are slowly filling our co-curricular openings for 2022-23. There are some approvals on the agenda this evening, and continuous conversations with staff members and outside individuals to fill the rest.

With my tenure here at RC coming to an end, I will be available for Mr. Kobza in any transitional needs he may have from both a coaching and AD perspective. I plan on taking some time with my family before transitioning to my new role in July.

I sincerely appreciate my time here at RC as I transition myself into the next chapter of my professional career. I have learned a lot and worked with tremendous people. As I look at the team of Mrs. Johnson, Mr. Shepard, Mr. Kobza, and the team of teachers and staff here at RC, great things are sure to come.

Submitted by Amanda Coufal, Director of Special Education

On May 17, 2022, Rule 51 was revised. Nebraska statute will require transition planning to be documented in the Individual Education Programs (IEPs) as required by both federal and state law and must occur in the first IEP meeting held after the student reaches the age of 14. Each school district shall provide transition services for each student with a disability no later than when the student reaches 14 years of age and until the student graduates from a special education program or no longer meets the definition of a child with a disability pursuant to section 79-1117.

We knew this revision was in the process so our SpEd teachers have already completed IEPs with transition services for the students that this would affect. Therefore, we have been in compliance before this statute was signed and will continue to do so.

On May 17, 30 staff members were re-certified in CPI training. The Crisis Prevention Intervention training gives educators practical skills and strategies to safely manage disruptive or difficult student behavior while balancing the responsibilities of care. Staff was educated on how to use preventive techniques to challenging behaviors. On July 14, 17 new staff members will participate in a full-day training in CPI.

Submitted by Shelly Dostal, Elementary Principal at Valparaiso/K-5 Curriculum Director

Student report cards were mailed to families. School and district reports are being sent to and verified with NDE.

The teacher leadership team has outlined much of the professional development for the Science of Reading to take place during the 2022-23 school year. Mr. Rose will meet with the leadership team to finalize the action plan for next year.

Elementary teachers met on May 16 to wrap up professional development topics for the year and give a brief look at what is planned for the 2022-23 school year. Grade alike teachers met to finalize curriculum validation. PLCs met for the final time this year as well. In addition, grade level transition meetings were conducted.

Teachers will be attending trainings, taking classes, and participating in other professional development throughout the summer. Summer services have started for students who were identified as

needed extended school year services.

We hosted many events for students during the last week of school. Students participated in a fun track and field day organized by Ms. Kalyn Brannagan. Ms. Aliya Spale hosted a Talent Show that was a big hit. Thank you to all staff for facilitating end of year picnic activities. The annual end of year Awards Assembly was held on May 13. Students were recognized for various achievements including MUSTANG awards. Staff members were recognized for their service to RC. Special thanks to Mrs. Andrea Rockemann for the outstanding video presentation of highlights throughout the year. All of the events helped celebrate our year of learning.

Mrs. Kendra Carlson (Val) and Mrs. Heather Bohac (Ceresco) will host Jump Start at the end of July and first part of August for invited students starting kindergarten on August 17. This will be the same structure as last year since it worked so well.

Summer maintenance is underway. Thank you to our dedicated maintenance crew for their efforts. With the storm that went through this past week, damage assessment and clean up has also been a focus.

Thank you to staff at Valparaiso Elementary, the Board of Education and the rest of the RC staff for their dedication to students. It has been a privilege to work alongside you serving the children of the Raymond Central community.

Annual Activity Participation Report

Brian Gralheer presented Raymond Central student participation numbers by activity/grade level. He also presented data using academic information from our students indicating that participation in extracurricular activities does show an increase in academic success.

Update on ELP Program

This year, we joined with ELP and NSEA to pilot the ELP Mentoring program. We are one of only a few schools from Nebraska, Kansas, and Iowa that are participating in this program. The program partners new teachers with a veteran teacher in their curricular area and provides mentoring services throughout the year. Mentors meet with their mentees on an individually scheduled basis and the meetings are 100% confidential, which allows new teachers to have a safe space to ask questions, discuss concerns, and to talk through classroom situations to get a veteran's opinion/perspective and guidance with no judgment. Another part of this program is Building Mentors. Each district has an assigned building mentor who helps guide the new teachers in building specific information as well as meets with those teachers to focus on particular areas connected to Danielson's Model in their classroom. Each new teacher meets once a month via zoom with the rest of the participants across the districts. The Building Mentor also participates in a zoom meeting each month as well as a debriefing session a few weeks after to discuss how Danielson's Model was applied in the various classrooms. We ended the year with five mentees and one Building Mentor. The mentees are all kept confidential.

Superintendent's Report

Summer cleaning and maintenance is moving smoothly. At the Jr-Sr high school, the hard floors are waxed and the carpets are extracted. Jared installed a door outside of the counselor's office to prohibit students from having direct access to the counselor and interrupting private sessions in that space. The outside concessions area has gotten a face lift with some new tiles and we are replacing some cabinets and counter tops. Once all the new computers and screens are here for the computer labs, Jared and his crew will assist in the reconfiguration of that area, including some additional outlets to be installed to alleviate some of the messy cord situation.

Cleaning at the elementaries is moving along as well. The lockers have all been repaired and next week Jared will assist with some lighting and ballast repairs. The carpets have been extracted and the waxing is in progress. This week Kara Nelson is running a week of summer camp at Ceresco so that

precludes some of the work on that site for the week.

Jared and Ron will be obtaining some wooden lockers that Messiah Lutheran was giving away. We envision the lockers being used to replace the totes that were being used in the kindergarten area (maybe some other areas as well) at Ceresco. Cathy helped us to make this connection...much appreciated.

Reminder to board members that in the last week of June, I will be traveling with three students to the National FBLA competitions, so I will not have a weekly board brief.

NASB Monthly Update

Important Upcoming Dates:

School Safety

School safety and security action steps were discussed. It was agreed to keep this as a standing agenda item.

Facilities Report

Jared felt it important to update the 1968 air separator that is on our boiler system at the Jr-Sr High School. It currently doesn't pull air efficiently. It is an opportune time to replace this separator as we are replacing the HS RTU. By teaming increased efficiency from the new separator with the efficiency of our new systems, we are maximizing our efficiencies across the systems. The entire project will cost right at \$13,000.

Jared and I are trying to update student furniture in one elementary classroom and one Jr-Sr high classroom each year as a proactive strategy to manage furniture. This year we will buy new chairs for Ceresco elementary as they have some REALLY dated chairs in the art room and the music room. The desks are in better condition so we purchased additional chairs as opposed to desks & chairs this year.

Updates from the storm. We have contacted our EMC insurance agent as we have enough damage across all three campuses that will likely result in a claim. There is more damage at the Jr-Sr high building than at Ceresco and Valparaiso. The outside concession stand and the portable received the brunt of the damage but we also had a 6'x6' vent cover that blew off the roof and is ruined as well as other things. Also damage to fascia and some metal sheeting on our buildings. We had some damage to buses that were not inside as well as vans 1 and 6. We will have an agent out next week to walk through all of the items that Jared has identified and it will include a roof inspection at all three sites.

Jared has replaced the VCT tile in the outside concession stand area and it looks TERRIFIC. He is multi-talented.

Technology Report

Submitted by Keely Schaffer, Technology Director

Thank you for approving the new computers for the HS Labs. We have received one shipment of 33 computers and are waiting for the others to arrive as of 6-8 they have been shipped.

I have been busy setting up all the new staff computers. I have also begun processing student Chromebooks and replacing the ones that need to be replaced.

Report from Kidwell said that all of the cameras are in and they are planning on installing them in the coming weeks. We are replacing the Main Gym cameras and adding a 3 way camera in the 400 Hall/East Hall intersection.

Following are some of the projects I will be working on this summer: Updating cameras and installing cameras; Update Phone System ; Update Staff in Phone System; Setting up teacher accounts; Setting up teacher computers; Setting up Chromebooks; Setting up Student Accounts; Website Updates; Computer Updates; Setting up Lab computers; and Re-Imaging the computers.

Board Committee Reports

Committee on American Civics (Breitkreutz-chair, Burklund, Matulka)

Transportation Committee (Breitkreutz-chair, Lange, Matulka)

Finance Committee (Blanchard-chair, Breitkreutz, Burklund)

Facilities Committee (Blanchard-chair, Burklund, Matulka)

Negotiations Committee (Blanchard-chair, Gould, Lange)

Curriculum Committee (Gould-chair, Burklund, Lange)

Policy Committee (Gould-chair, Lange, Matulka)

Review Public Forum Presentation(s) - Consider, discuss, and take all necessary action

Old Business

New Business

Discuss, Consider and Take Necessary Action to Approve Staff Resignation(s)

Motion by Burklund, second by Lange to approve staff resignations: Brad Breitkreutz, Bus Driver/Paraeducator; Brynn Christensen, Health Tech; and Ryan Mackling, Head Girls Basketball Coach. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to Approve Staff Appointment(s)

Motion by Burklund, second by Matulka to approve staff appointments: Jaxn Kobza, Technology Director; Josh Karel, Assistant Athletic Director; and Jeff Lapin, Assistant Volleyball (shared). RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to amend Policy 6121 Curriculum Review Cycle

Motion by Blanchard, second by Lange to amend Policy 6121-Curriculum Review Cycle to align with State standards. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to Approve Appendix B Co-Curricular Salary Schedule

Motion by Lange, second by Burklund to approve Appendix B Co-Curricular Salary Schedule. RCV 6-0. Motion carried.

Discuss, Consider, and Take Necessary Action to approve gate and pass prices for 2022-23 school year.

Motion by Matulka, second by Blanchard to approve gate admission price increases to be consistent with the Capitol Conference. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve an auditor for the 2021-2022 annual audit.

Motion by Matulka, second by Lange to approve Shaw, Hull & Navarrette CPA's for the 2022, 2023 and 2024 annual audit services. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to do annual review of the Anti Bullying Policy 5415, Professional Boundaries Between Employees and Students Policy 4025, and Parent and Family Engagement Policy 6410.

Policy 4025-Professional Boundaries Between Employees and Students and Policy 6410-Parent and Family Engagement were reviewed with no changes being made. Policy 5415-Anti Bullying was tabled until next month.

Discuss, Consider and Take Necessary Action to approve required policy changes due to legislative updates.

Motion by Breitreutz, second by Gould to approve required policy changes due to legislative updates: Policy 1211-Title IX Grievance Policy; Policy 3132-Internal Controls; Policy 3540-Bidding Construction Projects; Policy 4009-Drug and Substance Abuse; Policy 4133-Substitute Teachers; Policy 6600-Special Education; Policy 8343-Agenda Construction and Control; Policy 8346-Public Participation in Board Meetings; and Policy 9340-Minutes. RCV 6-0. Motion carried.

Policy 1211 - Title IX Grievance Policy

Policy 3132 - Internal Controls

Policy 3540 - Bidding Construction Projects

Policy 4009 - Drug and Substance Abuse

Policy 4133 - Substitute Teachers

Policy 6600 - Special Education

Policy 8343 - Agenda Construction and Control

Policy 8346 - Public Participation in Board Meetings

Policy 9340 - Minutes

Approval of Next Regular Board Meeting

Motion by Matulka, second by Lange to approve the next regular Board Meeting of July 13, 2022. RCV 6-0. Motion carried.

Adjournment

Motion by Breitreutz, second by Gould to adjourn the meeting at 7:19 PM. RCV 6-0. Motion carried.

Raymond Central Public Schools Board of Education Retreat/Workshop

Monday, July 11, 2022 at 5:30 PM Central

Ironworks Loft

301 N 8th St, Suite 200

Lincoln, NE 68508

Call to Order and Pledge of Allegiance

Meeting was called to order at 5:30 p.m.

Motion to Excuse Board Member's Absence

All Board members were in attendance. Also in attendance were administrators Lynn Johnson, Tony Kobza, Deb Kruse, Steve Rose and Scott Shepard.

Open Meeting Law

Dinner and Social Time

Discussion Items

Icebreaker

NASBO BOE Self-Evaluation

The Board discussed the 10 Board standards and noted areas of strength as well as areas of growth.

Exit Surveys

The Board reviewed the information provided through the exit surveys. There were nine persons who completed the online survey and there were three persons who met with Lynn and/or Dr. Gould face to face. The Board looked for trends in the responses. The feedback helped the Board to identify a few areas for continued focus.

Review Mission, Value Statements and progress on the Strategic Plan

The Board reviewed the mission statement and value statements then reviewed the progress on the 8 goals that are part of the strategic plan. Areas of strength and opportunity areas were identified.

Discuss the 2022-23 Superintendent Goals

The Board and Superintendent discussed goal areas for the 2022-23 school year and tasked Superintendent Johnson to formalize the goals and bring them back to the board at the regular July Board Meeting.

Adjournment

The retreat/workshop was adjourned at 9:30 p.m.

Financial Statement/Report

RAYMOND CENTRAL PUBLIC SCHOOLS
FINANCIAL REPORT TO THE BOARD OF EDUCATION
POOLED CASH - BANK RECONCILIATION
June 30, 2022

	6/1/2022 Thru 6/30/2022	6/1/2021 Thru 6/30/2021
Bank Balance - Beginning of month	\$4,368,285.58	\$3,909,823.34
Deposits	\$461,145.87	\$407,905.36
Interest	\$980.02	\$386.68
Less Debits	<u>-\$779,335.95</u>	<u>-\$1,225,553.72</u>
Bank Balance - End of Month	\$4,051,075.52	\$3,092,561.66
Plus Outstanding Deposits	\$15,437.27	\$0.00
Less Outstanding Checks	<u>-\$221,083.60</u>	-\$129,398.49
Book Balance - End of month	<u>\$3,845,429.19</u>	<u>\$2,963,163.17</u>

**RAYMOND CENTRAL PUBLIC SCHOOL
FINANCIAL STATEMENT JULY 1, 2022**

GENERAL FUND

Cash Balance - June 1, 2022		\$4,199,623.43
June Receipts		\$475,708.54
June Interest Earned		<u>\$980.02</u>
	Total	\$4,676,311.99
June Disbursements		<u>-\$830,882.80</u>
	Cash Balance - June 30, 2022	\$3,845,429.19

LUNCH FUND

Cash Balance - June 1, 2022		\$226,737.44
June Receipts		\$85,113.40
June Interest Earned		<u>\$17.11</u>
	Total	\$311,867.95
June Disbursements		<u>-\$27,768.63</u>
	Cash Balance - June 30, 2022	\$284,099.32

BUILDING/SINKING FUND

Cash Balance - June 1, 2022		\$1,341,776.50
June Receipts		\$21,357.68
June Interest Earned		<u>\$320.11</u>
	Total	\$1,363,454.29
June Disbursements		<u>-\$18,000.00</u>
	Cash Balance - June 30, 2022	\$1,345,454.29
Certificate of Deposit + Interest		<u>\$559,348.29</u>
	Combined Balance - June 30, 2022	\$1,904,802.58

HIGH SCHOOL BOND FUND

Cash Balance - June 1, 2022		\$587,673.35
June Receipts		\$96,948.48
June Interest Earned		<u>\$123.49</u>
	Total	\$684,745.32
June Disbursements		<u>\$0.00</u>
	Cash Balance - June 30, 2022	\$684,745.32

DEPRECIATION FUND

Cash Balance - June 1, 2022		\$1,006,908.91
June Receipts		\$0.00
June Interest Earned		<u>\$248.28</u>
	Total	\$1,007,157.19
June Disbursements		<u>\$0.00</u>
	Cash Balance - June 30, 2022	\$1,007,157.19
Certificate of Deposit + Interest		<u>\$628,903.49</u>
	Combined Balance - June 30, 2022	\$1,636,060.68

QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND

Cash Balance - June 1, 2022		\$10,480.23
June Receipts		\$22.73
June Interest Earned		<u>\$1.12</u>
	Total	\$10,504.08
June Disbursements		<u>\$0.00</u>
	Cash Balance - June 30, 2022	\$10,504.08

EMPLOYEE BENEFIT FUND - UNEMPLOYMENT

Cash Balance - June 1, 2022		\$35,007.18
June Receipts		\$0.00
June Interest Earned		<u>\$2.99</u>
	Total	\$35,010.17
June Disbursements		<u>\$0.00</u>
	Cash Balance - June 30, 2022	\$35,010.17
Certificate of Deposit + Interest		<u>\$16,128.15</u>
	Combined Balance - June 30, 2022	\$51,138.32

TAXES - 2021-2022

Requested Amount of Taxes	\$7,705,208.00	
Taxes Received	<u>\$5,832,815.37</u>	
Balance	\$1,872,392.63	6/30/22: 75.70% Received

**RAYMOND CENTRAL PUBLIC SCHOOLS
GENERAL FUND RECEIPTS AND DISBURSEMENTS -JUNE 2022**

JUNE 1, 2022 BOOK BALANCE		4,199,623.43
LANCASTER COUNTY TREASURER		
TAXES		46,463.14
MOTOR VEHICLE TAXES		19,013.84
FINES & FEES		1,051.57
HOMESTEAD EXEMPTION		19,324.85
5% PUBLIC POWER TAX		1,346.26
PERSONAL PROPERTY TAX CREDIT		87.70
SAUNDERS COUNTY TREASURER		
TAXES		149,466.01
MOTOR VEHICLE TAXES		14,656.29
HOMESTEAD EXEMPTION		16,282.52
5% PUBLIC POWER TAX		4,923.36
FINES & FEES		1,263.24
SEWARD COUNTY TREASURER		
TAXES		3,497.02
MOTOR VEHICLE TAXES		316.00
FINES & FEES		131.01
BUTLER COUNTY TREASURER		
FINES & FEES		6.91
STATE OF NEBRASKA		
STATE AID		93,906.00
SPED SCHOOL AGE		82,537.00
NON REVENUE RECEIPTS		
NAV BUS GRANT - FIELD TRIPS		230.00
SALE OF PROPERTY		
BIG IRON - SALE OF SURPLUS EQUIP.		4,098.85
PRE-SCHOOL FEES		
TUITION FEES		1,669.70
JONES BANK		
GENERAL FUND INTEREST - June		980.02
RCPS HOT LUNCH FUND		
MAY EXPENSES		15,437.27
		TOTAL JUNE RECEIPTS 476,688.56
		TOTAL RECEIPTS 4,676,311.99
		JUNE DISBURSEMENTS 830,882.80
JULY 1, 2022 BOOK BALANCE		3,845,429.19

JUNE 2022	Percent of Year Completed		83.00%			
2021-2022 RECEIPTS		M-T-D	Y-T-D	Y-T-D	Year To Date	Year To Date
ACCOUNT	2021-2022 ANTICIPATED	RECEIVED 2021-2022	RECEIVED 2021-2022	RECEIVED 2020-2021	% Received 2021-2022	% Received 2020-2021
Property Taxes	\$7,705,208.00	\$199,426.34	\$5,793,653.75	\$5,895,214.63	75.19%	78.96%
Motor Vehicle Tax	\$450,000.00	\$33,986.13	\$418,037.38	\$409,133.98	92.90%	83.53%
Public Power Tax (5% Gross)	\$40,000.00	\$6,269.62	\$39,280.37	\$0.00	98.20%	0.00%
Carline Taxes	\$3,000.00	\$0.00	\$3,470.26	\$8,334.94	115.68%	238.14%
Other Tuition	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Interest	\$10,000.00	\$980.02	\$3,262.28	\$3,616.63	32.62%	35.46%
Local License Fees	\$1,200.00	\$0.00	\$2,570.00	\$1,580.00	214.17%	79.00%
Other Local Receipts(Pre-School)	\$5,000.00	\$1,685.40	\$16,249.68	\$9,128.77	324.99%	101.43%
Fines & License Fees	\$40,000.00	\$2,452.73	\$28,569.00	\$29,080.90	71.42%	64.62%
ESU Receipts	\$0.00	\$0.00	\$8,260.00	\$252.50	0.00%	0.00%
State Aid	\$939,105.00	\$93,906.00	\$939,105.00	\$374,711.00	100.00%	100.00%
Special Education	\$400,000.00	\$82,537.00	\$525,434.00	\$448,277.00	131.36%	128.08%
Special Education Transportation	\$15,000.00	\$0.00	\$0.00	\$21,504.00	0.00%	107.52%
Homestead Exemption	\$0.00	\$35,607.37	\$142,311.40	\$122,096.56	0.00%	0.00%
Payments for High Ability Learners	\$6,221.00	\$0.00	\$6,041.00	\$6,613.00	97.11%	106.30%
Pro-Rate Motor Vehicles	\$15,000.00	\$0.00	\$14,554.77	\$13,666.71	97.03%	80.39%
State Apportionment	\$131,250.00	\$0.00	\$105,637.03	\$106,348.64	80.49%	77.96%
Relief to Property Tax Payers	\$0.00	\$0.00	\$391,228.74	\$356,583.46	0.00%	0.00%
Other State Receipts	\$45,000.00	\$0.00	\$42,000.00	\$42,000.00	93.33%	0.00%
Personal Property Tax Credit	\$0.00	\$87.53	\$132,370.87	\$71,912.29	0.00%	0.00%
Title I Funds	\$45,000.00	\$0.00	\$41,010.00	\$16,079.00	91.13%	36.60%
Title II, Part A ESSA (NCLB)	\$0.00	\$0.00	\$14,536.00	\$12,970.00	0.00%	99.97%
Other Federal Receipts	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
SPED IDEA Grant	\$100,000.00	\$0.00	\$136,984.00	\$126,440.00	136.98%	140.49%
Private Grants	\$18,000.00	\$0.00	\$5,000.00	\$3,000.00	27.78%	0.00%
Carl Perkins	\$4,000.00	\$0.00	\$325.00	\$0.00	8.13%	0.00%
Other Non-Revenue Receipts	\$0.00	\$230.00	\$21,576.00	\$14,823.97	0.00%	0.00%
Ag Land Property Credit	\$0.00	\$0.00	\$114,239.86	\$110,271.14	0.00%	0.00%
ESSER (COVID-19) Funds	\$0.00	\$0.00	\$512,383.00	\$41,409.00	0.00%	0.00%
Sale of Property	\$0.00	\$4,098.85	\$4,098.85	\$8,825.00	0.00%	0.00%
MIPS-Medicaid in Public Schools	\$3,800.00	\$0.00	\$7,654.25	\$8,081.76	0.00%	0.00%
Transfer from Other Fund/ Imprest	\$0.00	\$0.00	\$132,014.58	\$25,009.52	0.00%	0.00%
Insurance Adjustments	\$0.00	\$0.00	\$30,543.06	\$0.00	0.00%	0.00%
TOTAL	\$9,976,784.00	\$461,266.99	\$9,632,400.13	\$8,286,964.40	96.55%	89.81%
2021-2022 DISBUREMENTS		M-T-D	Y-T-D	Y-T-D	Year To Date	Year To Date
CATEGORY	2021-2022 BUDGET	DISBURSED 2021-2022	DISBURSED 2021-2022	DISBURSED 2020-2021	% Disbursed 2021-2022	% Disbursed 2020-2021
Instructional Services	\$4,639,698.00	\$413,332.96	\$3,607,831.67	\$3,435,563.23	77.76%	73.20%
Special Education	\$1,798,586.00	\$96,453.57	\$1,298,198.50	\$1,099,565.26	72.18%	62.04%
Guidance	\$199,432.00	\$16,559.06	\$167,352.87	\$186,605.50	83.91%	83.46%
School Health Nurse	\$92,450.00	\$7,477.19	\$69,016.89	\$56,559.77	74.65%	87.25%
Safety & Security	\$26,000.00	\$0.00	\$26,010.16	\$10,165.68	100.04%	46.21%
Activities	\$56,000.00	\$11,215.06	\$79,865.93	\$59,107.94	142.62%	47.22%
Media, Audio Visual, Technology	\$746,529.00	\$34,694.55	\$535,348.28	\$621,847.54	71.71%	114.17%
General Administration	\$448,365.00	\$31,962.81	\$315,118.57	\$379,726.04	70.28%	75.50%
School Administration	\$557,490.00	\$62,269.85	\$538,218.35	\$466,772.71	96.54%	78.24%
Business	\$69,432.00	\$3,412.15	\$47,707.70	\$54,595.05	68.71%	19.50%
Operation of Plant	\$644,564.00	\$53,118.13	\$503,324.99	\$423,089.84	78.09%	52.36%
Maintenance of Plant	\$548,642.00	\$49,541.21	\$344,210.65	\$527,380.42	62.74%	85.22%
Pupil Transportation	\$521,500.00	\$4,420.14	\$195,009.25	\$173,288.47	37.39%	28.94%
Grants Includes Covid Expenses/ESSRS	\$344,684.00	\$30,781.58	\$173,817.73	\$329,179.33	50.43%	645.45%
Cash Reserves	\$755,921.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Transfers	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
TOTAL	\$11,524,293.00	\$815,238.26	\$7,901,031.54	\$7,823,446.78	68.56%	71.69%

RAYMOND CENTRAL PUBLIC SCHOOLS
Student Activities Account Balances - June 2022

<u>Activity Name</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Balance</u>
After School Club	1,657.11	1,200.00	0.00	2,857.11
Annual	11,666.41	0.00	0.00	11,666.41
AP Funds	34,659.84	0.00	0.00	34,659.84
APEX	369.05	0.00	0.00	369.05
ART CLUB	270.48	0.00	0.00	270.48
Athletics	182,691.72	321.00	17,865.64	165,147.08
Band	903.26	0.00	132.30	770.96
Band Trip	10,669.76	0.00	0.00	10,669.76
Baseball	843.74	0.00	0.00	843.74
Boys BB	1,914.71	1,255.00	970.00	2,199.71
Ceresco Book Fair	25.61	0.00	0.00	25.61
Ceresco Box Tops	414.49	0.00	0.00	414.49
Ceresco Field Trips	2,994.32	0.00	0.00	2,994.32
Ceresco Playground	1,462.75	0.00	0.00	1,462.75
Ceresco Pop	22.65	0.00	0.00	22.65
Cheerleaders	1,934.88	2,297.75	78.00	4,154.63
Choir	14,194.03	0.00	0.00	14,194.03
Class 2021	0.00	0.00	0.00	0.00
Class 2022	498.33	0.00	0.00	498.33
Class 2023	370.99	0.00	0.00	370.99
Class 2024	(857.10)	0.00	0.00	(857.10)
Class 2025	91.78	0.00	0.00	91.78
Class 2028	2,919.98	0.00	0.00	2,919.98
Class 2029 Field Trip Funds C	(377.49)	0.00	0.00	(377.49)
Class 2030 Field Trip Funds C	238.36	0.00	0.00	238.36
Class 2030 Field Trip Funds V	338.19	0.00	0.00	338.19
Class 2031 Field Trip Funds C	487.82	0.00	0.00	487.82
Class 2031 Field Trip Funds V	176.39	0.00	0.00	176.39
Class 2032 Field Trip Funds C	136.27	0.00	0.00	136.27
Class 2032 Field Trip Funds V	92.90	0.00	0.00	92.90
Class 2033 Field Trip Funds C	102.59	0.00	0.00	102.59
Class 2033 Field Trip Funds 2033	77.53	0.00	0.00	77.53
Class of 2026	165.00	0.00	0.00	165.00
Class of 2027	2,028.49	0.00	0.00	2,028.49
Class of 2028 Field Trips V	0.00	0.00	0.00	0.00
Class of 2029 Field Trip Funds V	(257.36)	0.00	0.00	(257.36)
Class of 2034 Ceresco	(202.00)	0.00	0.00	(202.00)
College Access Grant	1,193.52	0.00	0.00	1,193.52
Computer	7,541.91	0.00	0.00	7,541.91
Concessions	23,332.62	0.00	0.00	23,332.62
Cross Country	1,367.72	0.00	0.00	1,367.72
Culinary Snack Cart	1,245.57	0.00	36.10	1,209.47
DI	4,614.68	0.00	0.00	4,614.68
Drama Act	2,312.27	0.00	0.00	2,312.27
Drill Team	806.43	150.00	251.64	704.79
Elem Fines	526.05	0.00	0.00	526.05
Elem PE	2,167.50	0.00	0.00	2,167.50
Elem Pictures	3,070.62	0.00	0.00	3,070.62
Elem Prof Development	2,028.73	0.00	0.00	2,028.73
Elem Reading Promotion	548.06	0.00	0.00	548.06
Elem Student Council	483.85	0.00	0.00	483.85
FBLA Act	3,520.42	362.00	1,260.09	2,622.33
FFA Act	18,373.75	151.00	1,021.38	17,503.37
Fines	2,040.58	0.00	0.00	2,040.58
Football	6,578.16	460.00	0.00	7,038.16
Girls BB	891.44	0.00	0.00	891.44

Golf Activity	1,068.91	0.00	0.00	1,068.91
HAL	59.66	0.00	0.00	59.66
Hot Lunch	347.63	0.00	0.00	347.63
HS Caring Shelves	5,144.53	0.00	0.00	5,144.53
HS Pop	23.00	0.00	0.00	23.00
JH Boys BB	15.31	0.00	0.00	15.31
JH Football	449.84	0.00	127.61	322.23
JH Girls BB	112.68	0.00	0.00	112.68
JH Speech	320.35	60.00	0.00	380.35
JH Student Council	872.31	0.00	0.00	872.31
JH Track	515.96	0.00	0.00	515.96
JH Volleyball	1,015.38	0.00	0.00	1,015.38
JR Achievements	629.57	0.00	0.00	629.57
Kindness Acct	35,509.84	0.00	0.00	35,509.84
Library	2,613.66	0.00	0.00	2,613.66
Life Skills	2.41	0.00	0.00	2.41
Mock Trial	380.96	0.00	0.00	380.96
National Honor Society	382.85	0.00	0.00	382.85
Pre-Kindergarten	3,940.25	0.00	1,447.34	2,492.91
Professional Development	18,940.20	0.00	494.98	18,445.22
PTO	(184.62)	0.00	0.00	(184.62)
Rain Garden	459.50	0.00	0.00	459.50
RC Concessions	4,025.89	38.00	30.00	4,033.89
RC PACTS	176.16	0.00	0.00	176.16
Restitution	0.00	0.00	0.00	0.00
SADD	61.17	0.00	0.00	61.17
Service Fees (Activity Acct)	965.46	70.89	34.30	1,002.05
Social Justice	194.12	0.00	0.00	194.12
Softball	6,312.68	390.00	1,637.91	5,064.77
Spanish Club	1,361.20	0.00	44.38	1,316.82
Speech	8,062.19	0.00	0.00	8,062.19
Staff Inservice	854.92	0.00	0.00	854.92
'Stang Gang Student Section	15.98	0.00	0.00	15.98
Student Council	4,236.97	0.00	0.00	4,236.97
Student Pop	198.11	0.00	0.00	198.11
Testing	3,933.23	0.00	0.00	3,933.23
TFK - Ceresco	347.92	0.00	0.00	347.92
TFK - Valparaiso	2,731.62	0.00	603.80	2,127.82
Tonettes	159.86	0.00	0.00	159.86
Track	1,351.20	0.00	0.00	1,351.20
Val Book Fair	9,559.51	0.00	0.00	9,559.51
Val Box Tops	3,315.33	0.00	0.00	3,315.33
Val Field Trips	6,022.24	0.00	0.00	6,022.24
Val In-Service	1,815.96	0.00	0.00	1,815.96
Val Movie Night	3,310.84	0.00	0.00	3,310.84
Val Office Book Fund	953.25	0.00	0.00	953.25
Val Pop	1,082.47	0.00	0.00	1,082.47
VolleyBall	3,133.94	0.00	0.00	3,133.94
Weight Room	0.00	0.00	0.00	0.00
Wrestling	2,782.58	1,745.00	0.00	4,527.58

RAYMOND CENTRAL PUBLIC SCHOOLS
Student Fees Account Balances - June 2022

<u>Activity Name</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Expenses</u>	<u>Balance</u>
Activity Pass	605.00	0.00	0.00	605.00
Ag-Ed Labs	3,421.04	0.00	0.00	3,421.04
Art Class	424.95	0.00	0.00	424.95
Band Dry Cleaning	224.52	0.00	0.00	224.52
Band Repair/Rental	1,298.62	0.00	0.00	1,298.62
Choir Dry Cleaning	433.10	0.00	0.00	433.10
Chromebooks	4,040.55	0.00	0.00	4,040.55
Computer Science	380.00	0.00	0.00	380.00
Drama	391.64	0.00	0.00	391.64
FBLA	(200.00)	0.00	82.13	(282.13)
FFA	774.58	0.00	0.00	774.58
Foods Class	2,598.36	0.00	0.00	2,598.36
Mock Trial	450.01	0.00	0.00	450.01
NFL	15.00	0.00	0.00	15.00
Service Fees (Student Fees)	138.40	2.90	25.47	115.83
Skills USA	2,110.95	0.00	0.00	2,110.95
Speech	0.00	0.00	0.00	0.00
Sports Fees	13,965.22	0.00	0.00	13,965.22
Tech Ed	3,897.43	0.00	0.00	3,897.43

Monthly Bills

RAYMOND CENTRAL PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING JULY 13, 2022

General Fund - Report of Bills Paid June 2022

<u>Check Date</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Amount</u>
1 6/17/22	RCPS District #161	June Payroll	629,874.83
2 06/08/2022	Educational Service Unit #2	SPED 4th Quarter 21-22	15,280.52
3 06/08/2022	Educational Service Unit #2	Indepen. School 4th Quarter Bill 21-22	13,327.15
4 06/15/2022	Paper101	22-23 Paper Order	10,234.22
5 06/15/2022	Macintosh Concrete Inc.	Concrete Work HS 25% down payt	10,185.00
6 06/28/2022	Macintosh Concrete Inc.	Concrete Work HS 25% - 2nd payt	10,185.00
7 06/08/2022	MCS	Custodial Supplies, all Locations	8,973.79
8 06/15/2022	Norris Public Power	Electricity HS	8,606.92
9 06/30/2022	Midwest Door and Hardware	Door/Frame by Counselor's Office HS	6,884.00
10 06/30/2022	VIRCO	Student Chairs C	5,755.40
11 06/30/2022	Ralston Public School	SPED Services Hearing Impaired 3&4 Quart	5,176.98
12 06/30/2022	Kiner Supply Company	Drinking Fountains Supplies HS	4,428.75
13 06/08/2022	Johnstone Supply	Building Maint. Supplies HS/C/V	4,248.24
14 06/30/2022	FBG Service Corp	Nov 2021 Cleaning Service HS	4,147.00
15 06/08/2022	U. S. Bank Equipment Finance	Photo Copiers Lease	4,044.21
16 06/30/2022	Renaissance Learning Inc.(WI)	Accelerated Reader and Star 360 Renewal	4,003.00
17 06/15/2022	IXL Learning	Year 3 payment 22-23	3,627.00
18 06/30/2022	Kindra Fox	SPED Services OT 3/22-5/22	3,445.49
19 06/30/2022	McGraw-Hill	6-8 and 9-12 Health Curriculum	3,324.16
20 06/30/2022	U. S. Bank Equipment Finance	Photo Copiers Lease	2,885.53
21 06/08/2022	JourneyEd.com, Inc.	Adobe Renewal	2,450.00
22 06/30/2022	Omaha Public Power Dist	Electricity C	2,251.74
23 06/30/2022	Illuminate education	Annual Fastbridge Renewal	2,170.00
24 06/15/2022	Butler Public Power District	Electricity V	2,141.83
25 06/22/2022	US Bank	3 SPED teacher subscriptions C,V,HS	2,001.00
26 06/08/2022	Perry Guthery Haase & Gessford P.C.	Legal Services	1,980.00
27 06/30/2022	Midwest Automatic	Annual Inspection V, C, HS	1,810.00
28 06/30/2022	Leitschuck, Gavyn	Weight Room Coach- 5/31/22-6/30/22	1,750.00
29 06/30/2022	SOAR Learning INC.	Study Skills Curriculum	1,685.99
30 06/15/2022	Staples Advantage	HS Office Supplies	1,659.73
31 06/30/2022	Lab-Aids Inc.	Materials for Plant Science class	1,512.00
32 06/30/2022	Innovative Office Solutions	Supt Office Supplies	1,446.09
33 06/30/2022	Edmentum	Apex - Online Learning Courses	1,400.00
34 06/30/2022	Brooke L. Cheleen	May 2022 SPED Physical Therapy	1,286.53
35 06/15/2022	Dianne Coffin	Early Childhood SPED Teacher	1,268.25
36 06/08/2022	RCPS Wrestling	Activity Work Pay	1,255.00
37 06/15/2022	Bluum USA, Inc	Comp. Lab Headphones/Wireless Mouse HS	1,021.80
38 06/08/2022	Shelly Dostal	Mileage Reimb.	868.73
39 06/15/2022	Windstream	Faxes/ HS Phone	818.43
40 06/30/2022	Lincoln Journal Star Advert.	Publications	755.00
41 06/30/2022	Educational Service Unit #2	Prof Development Admin Team	750.00
42 06/08/2022	Scott Tvrdy	May Mowing C, V May 2022	720.00
43 06/22/2022	US Bank	Nat'l Honor Society	683.60
44 06/08/2022	NASCD	Summer Conference Regis. LJ, AC, SR	675.00
45 06/22/2022	US Bank	2022-23 PE Equip.	657.51
46 06/15/2022	Liberty Lawn & Landscape	Weed Spray Applied C, Football Field	607.00
47 06/30/2022	Educational Service Unit #2	CPI Training	600.00
48 06/30/2022	Purchase Power	Postage HS	592.85
49 06/08/2022	Waste Connections Co	Garbage HS, V	579.14
50 06/30/2022	Ward's Science	Materials for Animal Science courses	570.75
51 06/30/2022	Johnstone Supply	Building Maint Supplies HS	567.04
52 06/30/2022	NE Public Health Environmental Laboratory	Water Testing HS	550.00
53 06/22/2022	US Bank	Classroom Supplies 6th grade	538.95
54 06/08/2022	TK Elevator Corporation	Elevator Service HS,V 6/22 - 8/22	532.59
55 06/22/2022	US Bank	Paper Shredder, Scanner HS Office	520.42
56 06/15/2022	Pyramid School Products	Supplies: Nurse, Tech, Office C&Supt	486.05
57 06/30/2022	Nebraska/Central Equipment, Inc	Repair Coolant Leak /Blinker Bus22	453.59

58	06/22/2022	US Bank	6th Grade Classroom Supplies	449.21
59	06/22/2022	US Bank	3 year old PK 2022-2023	446.54
60	06/08/2022	Liberty Lawn & Landscape	Lawn Treatment HS	440.00
61	06/22/2022	US Bank	Jr HS Wrestling Supplies	399.78
62	06/08/2022	Doty, Marita	SLP Services at NA Martyrs May 2022	398.75
63	06/15/2022	Follett School Solutions Inc.	Golden Sower/Book Order HS	397.47
64	06/08/2022	Nebraska Council of School Administrators	Registration for NCE Conference	365.00
65	06/08/2022	Henderson, Michael	Lawn Mowing at HS May/June 2022	360.00
66	06/22/2022	US Bank	HS Grad Supplies - Roses	340.00
67	06/30/2022	IES Commercial	Repair Alumin.Rooftop Unit Storm 6/7/22	332.50
68	06/30/2022	Awards Unlimited Inc	Retirement Plaques	314.87
69	06/15/2022	School Specialty Supply	Class Supplies K V	314.29
70	06/22/2022	US Bank	School supplies for 2022-23 SY 6th	311.47
71	06/30/2022	Home Depot Pro	Maint.Supplies HS	299.25
72	06/30/2022	Coufal, Amanda	Mileage Reimbursement	297.18
73	06/15/2022	Village Of Ceresco	Utilities C	291.38
74	06/30/2022	TechMasters Heating & Air	Repair Cooling Compressor V	289.50
75	06/30/2022	Egan Supply Co.	Bus Barn Supplies	281.73
76	06/30/2022	Judah Caster Co	Building Maint Supplies HS	278.00
77	06/15/2022	Village Of Valparaiso	Utilities V	263.27
78	06/08/2022	Nelson Gas & Oil Co.	Fuel Additive DEF/Fuel	263.16
79	06/15/2022	Nebraska Association of School Boards	Online Supt Eval	250.00
80	06/30/2022	Menards Lincoln	Custodial Supplies C	239.32
81	06/15/2022	Egan Supply Co.	Bus Barn Supplies	235.67
82	06/08/2022	Voss Lighting	Lightbulbs	231.72
83	06/22/2022	US Bank	PreK 4's Supplies 2022-2023SY	222.86
84	06/30/2022	Company Care	Random Drug/Alcohol Test Bus Driver	214.00
85	06/30/2022	Intermedia.net, INC	Phone Service	212.21
86	06/08/2022	Intermedia.net, INC	Phone Service	212.21
87	06/30/2022	Follett School Solutions Inc.	Golden Sower Book Order C Library	206.04
88	06/15/2022	Follett School Solutions Inc.	Golden Sowers Book Order V Library	200.12
89	06/22/2022	US Bank	Ceresco sped supplies	193.74
90	06/15/2022	School Specialty	Math Supplies for Classes HS	191.17
91	06/30/2022	Comforttechs	Repair Blower Motor Librarv HS	190.00
92	06/08/2022	Donald R. Prentice	Extermination Service	190.00
93	06/08/2022	Menards Lincoln	Building Maint C	178.97
94	06/22/2022	US Bank	F&CS Supplies Waffle Irons (6)	177.72
95	06/22/2022	US Bank	Classroom supplies 2nd C	173.97
96	06/30/2022	Holiday Inn	Lodging Supt Conf. LJ	169.95
97	06/08/2022	Pitney Bowes(Lease)	Postage Machine HS Lease	159.57
98	06/15/2022	Home Depot Pro	Maint.Supplies HS	154.86
99	06/22/2022	US Bank	PreK Grad Supplies	146.08
100	06/22/2022	US Bank	Regist. State School Nurse Conf AE	145.00
101	06/15/2022	Oak Valley Lumber Co	Building Maint Supplies	143.89
102	06/08/2022	School Health Corp	Health Office Supplies	141.95
103	06/22/2022	US Bank	Books - Reading Room Supplies V	140.74
104	06/08/2022	Educational Service Unit #2	Sub Teacher	140.00
105	06/15/2022	Engineered Controls	Service Call C	140.00
106	06/30/2022	Seward County Clerk	2022 Election Fee	137.89
107	06/22/2022	US Bank	Amazon-Books for Lynn Johnson	135.72
108	06/08/2022	NWEA	10 NWEA licenses	125.00
109	06/22/2022	US Bank	Library Supplies HS	122.09
110	06/15/2022	Menards Lincoln	Custodial Supplies C	117.43
111	06/15/2022	Wahoo-Wav.-Ashl. News	Publications	107.51
112	06/22/2022	US Bank	Amazon-office supplies Supt	105.87
113	06/30/2022	EAI Education	Supplies 4th Grade, V	103.70
114	06/30/2022	Eagle Wrestling Camps	Coaches Rooms/meals	100.00
115	06/08/2022	Educational Service Unit #2	PLC Live Institute C.E.	100.00
116	06/08/2022	Waverly News	HS Office Newspaper	98.59
117	06/08/2022	Judah Caster Co	Building Maint Supplies HS	97.50
118	06/15/2022	Jackson Services Inc.	Mats/Mops	92.06
119	06/08/2022	William V. MacGill & Co	Health Office Supplies	89.35
120	06/30/2022	Electronic Contracting Company	Monitoring Fee 6/15/22-9/15/22 Alarm HS	87.00
121	06/22/2022	US Bank	SPED Classroom Supplies V	83.90

122	06/08/2022	Electronic Contracting Company	Monitoring Fee- Alarms C	81.00
123	06/22/2022	US Bank	AD Drug testing supplies/panels	79.60
124	06/22/2022	US Bank	Foods/Culinary Groceries/Child Developme	76.18
125	06/22/2022	US Bank	HS Math Classroom Supplies	76.14
126	06/15/2022	School Specialty Supply	Classroom Supplies	74.72
127	06/08/2022	Eakes Office Solutions	Custodial Supplies C	72.72
128	06/30/2022	Computers Etc.	Technology Supplies HS	62.48
129	06/08/2022	Carlson, Kendra	Activity Work Pay	60.00
130	06/08/2022	Matt Smith	Bus Washing	60.00
131	06/08/2022	Matt Smith	Activity Work Pay	60.00
132	06/22/2022	US Bank	F&CS Foods Groceries	58.84
133	06/08/2022	Harriet Gould	Reimb. Oxley Service Flowers	50.00
134	06/08/2022	Rhonda Madsen	Bus Washing	50.00
135	06/08/2022	ASI	Payflex Admin Fees	50.00
136	06/08/2022	Meier, Kristi	Activity Worker Pay	45.00
137	06/22/2022	US Bank	Teacher Appreciation	42.08
138	06/15/2022	Johnson Hardware Co.	Maint. Supplies HS	41.89
139	06/08/2022	Brad Breitreutz	Bus Washing	40.00
140	06/08/2022	Leann Wiese	Bus Washing	40.00
141	06/08/2022	Matheson Tri-Gas Inc.	Welding Tank Rental	35.63
142	06/08/2022	Becky Studebaker	Bus Washing	30.00
143	06/15/2022	School Specialty	Supt Office Supplies	27.36
144	06/30/2022	Educational Service Unit #2	Prof. Development SPED V	25.00
145	06/08/2022	NACIA	Membership Fee SR	25.00
146	06/08/2022	RevTrak	Revtrak Service Fees	23.50
147	06/15/2022	Fastenal Company	Maint Supplies C	18.26
148	06/08/2022	J.W. Pepper	Sheet Music Vocal Music HS	18.11
149	06/22/2022	US Bank	Art Supplies HS	17.69
150	06/15/2022	School Health Corp	Health Office Supplies	12.54
151	06/08/2022	J.W. Pepper	Sheet Music Band	12.00
152	06/08/2022	Patty Hudson	Bus Washing	10.00

Hot Lunch Fund - Report of Bills Paid June 2022

1	6/17/22	RCPS District #161
2	06/06/2022	Cash-Wa Distributing
3	06/06/2022	Sysco Lincoln
4	06/06/2022	Hiland Dairy
5	06/06/2022	TechMasters Heating & Air
6	06/08/2022	MCS
7	06/06/2022	TechMasters Heating & Air
8	06/06/2022	TechMasters Heating & Air
9	06/15/2022	General Fire And Safety
10	06/15/2022	Masek, Julie
11	06/06/2022	Patty Hudson
12	06/15/2022	Stachura, Kelly
13	06/15/2022	Home Depot Pro
14	06/15/2022	Stansberry, Allison
15	06/15/2022	Jackson Services Inc.
16	06/08/2022	RevTrak
17	06/15/2022	Strohmyer, Sherie
18	06/15/2022	Lynch, Tanya
19	06/15/2022	RCPS
20	06/15/2022	Nelson, Melani
21	06/15/2022	Kile, Teresa
22	06/15/2022	Merkel, Kerri
23	06/06/2022	Patty Hudson
24	06/15/2022	Haislet, Gerlad
25	06/15/2022	Hayes, Jennifer
26	06/15/2022	Sterns, Jodi
27	06/15/2022	Marshalek, Cindy
28	06/15/2022	Bryce, Gerald
29	06/15/2022	Worley, Sarah
30	06/15/2022	Michelle, Stearns
31	06/15/2022	Roubal, Traci

June Payroll	15,437.27
Food	6,191.77
Food	1,525.74
Milk	1,160.17
Service Call Kitchen C	736.22
Power Washer - Kitchen	700.00
Thermostat Repair Kitchen HS	689.23
Repair Freezer Door HS	293.94
Fire Alarm Inspections Kitchen Hood V	226.00
Hot Lunch Refund- Joshua	156.80
Mileage Reim. Food Show/Tilden NE	143.91
Hot Lunch Refund- Zoie	131.44
Kitchen Equip. HS	128.16
HL Refunds - Hadley,Haivyn,Harper	126.95
Kitchen Wash Cloths	63.98
RevTrak fees	51.39
Hot Lunch Account Refund - Jayce	42.45
Hot Lunch Account Refund - Cannon	33.40
Transfer B Bersch HL balance to PreK Fee	30.15
Hot Lunch Account Refund - Travis	21.85
Hot Lunch Account Refund - Hannah	19.35
Hot Lunch Account Refund - Jaden	17.60
Reimb. General Supplies Kitchen HS	15.59
Hot Lunch Account Refund - Autumn	15.15
Hot Lunch Account Refund - Quentin	11.15
Hot Lunch Account Refund - Cecilia	10.00
Hot Lunch Account Refund - Alainey	6.72
Hot Lunch Account Refund - Jaci	5.38
Hot Lunch Account Refund - Brianna	5.20
Hot Lunch Account Refund - Kaleb	4.70
Hot Lunch Account Refund- Tyson	3.70

Building/Sinking Fund - Report of Bills Paid June 2022

1	05/26/2022	Rasmussen Mechanical Services
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RTU Install HS Deposit

18,000.00

RAYMOND CENTRAL PUBLIC SCHOOLS
Student Activities Checks - June 2022

<u>Activity Name</u>	<u>Date</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
Athletics	06/02/2022	Varsity Spirit Fashion	Cheer Uniforms 22-23 SY	10,719.85
Athletics	06/02/2022	VABA	Field Groomer/ Conditioner / Fence	2,073.00
Athletics	06/22/2022	US Bank	AED/Defib for FB Field	1,853.75
Athletics	06/08/2022	Nebr School Activities Assoc	NSAA Activities Registration Form	1,440.00
Pre-Kindergarten	06/15/2022	Really Good Stuff Inc.	classroom supplies Kind V	1,135.90
Softball	06/15/2022	Nebraska Sports	Softball	987.91
Athletics	06/15/2022	NCC @ Logan View	22-23 Activity Registration Dues	695.00
Athletics	06/30/2022	Raymond Central Cheer	Coach Registration for UCA Camp	690.00
Softball	06/21/2022	Millard South HS	Millard South softball camp	650.00
TFK - Valparaiso	06/22/2022	US Bank	Magazine Subcript. 22-23	603.80
Boys BB	06/15/2022	Concordia University	Team Camp	550.00
Professional Development	06/22/2022	US Bank	Professional Development	475.72
Boys BB	06/07/2022	JB1 Sports Performance	Camp coach	420.00
FBLA Act	06/22/2022	US Bank	Candy for Parades FBLA	379.98
FFA Act	06/15/2022	Shirts 101	Officer Polos FFA	360.00
FFA Act	06/15/2022	Shirts 101	Officer 1/4 Zips FFA	342.00
Pre-Kindergarten	06/22/2022	US Bank	art and science supplies Kind V	311.44
Drill Team	06/22/2022	US Bank	Backpacks- Dance Team	251.64
Athletics	06/08/2022	Classic Sportwear & Awards	Athletics YE	212.50
FBLA Act	06/22/2022	US Bank	Asher Lahm NLC Registration	195.00
FBLA Act	06/22/2022	US Bank	Sarah Lange NLC Registration	195.00
FBLA Act	06/22/2022	US Bank	Rosalie Tvrdy NLC Registration	195.00
FFA Act	06/15/2022	Midwest Entertainment, LLC	Escape room FFA	160.88
FBLA Act	06/22/2022	US Bank	Classic Sub Tray FBLA Picnic	158.97
Band	06/22/2022	US Bank	Band	132.30
JH Football	06/15/2022	Nebraska Sports	JH Football Supplies	127.61
FBLA Act	06/22/2022	US Bank	Lynn Johnson NLC Registration	100.00
Athletics	06/15/2022	Capital Umpires Association	21-22 Assignor Fee	96.00
FFA Act	06/15/2022	Shirts 101	Jacket Embroidery FFA	96.00
Cheerleaders	06/02/2022	Deidel, Shay	Reimb.Coach Online Course	78.00
Athletics	06/22/2022	US Bank	JH WR Tourney TW Registration	75.00
FFA Act	06/15/2022	Shirts 101	Jacket Embroidery removal FFA	62.50
Spanish Club	06/15/2022	Super C	Pizza and breadsticks	44.38
FBLA Act	06/22/2022	US Bank	Garden Veggie Value Sub FBLA Picnic	36.14
Culinary Snack Cart	06/08/2022	Wal Mart	Culinary Snack Cart	36.10
Service Fees (Activity Acct)	06/08/2022	RevTrak	Service Fees (Activity Acct)	34.30
RC Concessions	06/15/2022	Super C	RC Concessions	30.00
Professional Development	06/22/2022	US Bank	Professional Development	19.26
Athletics	06/22/2022	US Bank	Ipad Apps Weather	10.54

RAYMOND CENTRAL PUBLIC SCHOOLS
Student Fees Checks - June 2022

<u>Activity Name</u>	<u>Date</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
FBLA	06/15/2022	Schaffer, Keely	Reimb.Banner for Parade	82.13
Service Fees (Student Fees)	06/08/2022	RevTrak	Service Fees (Student Fees)	25.47

Correspondence/Recognition

Congratulations to our three students who qualified for National FBLA (called National Leadership Conference NLC) in Chicago: Asher Lahm-6th place Cybersecurity; Sarah Lange-5th place Introduction to Parliamentary Procedures; and Rosalie Tvrdy who competed in Introduction to FBLA and Annual Chapter Report.

The Peru trip was a huge success. Thank you to Mrs. Hill for sponsoring the trip and for providing the board with a slideshow presentation.



¡Vamos a Perú!

We are going to Peru!

The travelers are back row: Ken, Laura, Jacey, Madison, Zoie, Eli, Elijah, Rachel B., Aleyna.

Front row: Nelle, Alaine, Ellerie, Rachel P., Sierra, Leslie.

Lima, Peru: Museum of Archaeology

Over 40,000 artifacts and the group photo is outside in front of a beautiful garden.





**San Francisco
Convent in Lima
Library (right)
Catacombs under
the convent
(below)**



**Lunch:
Broasted
Chicken
and
french
fries**



**Cuzco:
Archeological
sites**

**Llamas and
alpacas**

**Madison feeding
a llama**





**Traditional Peruvian
women making
tapestries from llama
and alpaca hair**





**Students
enjoying
the views
in Cuzco.**



**A buffet
lunch was
delicious!**



Ollantaytambo: An Incan fortress

Rachel and Leslie Bos on a lower terrace





**On the train
from Cuzco
to Machu
Picchu**



The Spectacular Machu Picchu



Machu Picchu Up Close



Part of the Andean Route Of The Incas



**Andahuaylillas
Chapel: The
Sistine Chapel
of the Andes**

**Raqchi
Temple**



**Old
Inca
town at
Raqchi**



Boat Ride On Lake Titicaca



The Uros Islands

**We met an
Indigenous
family on this
floating Island**



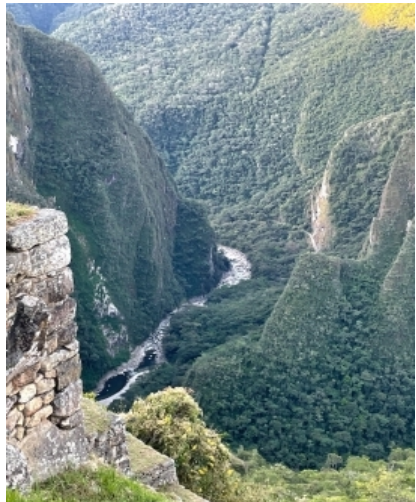
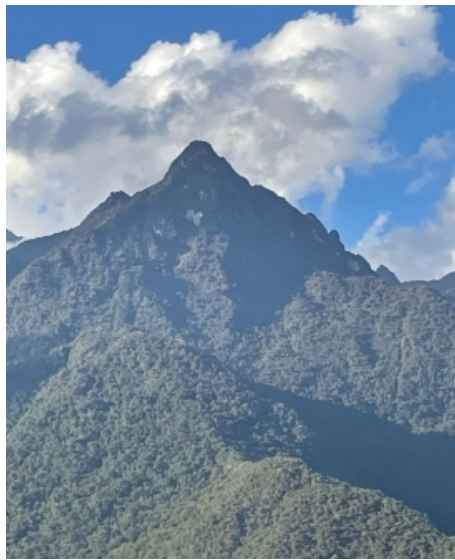
Taquile Island



Performers dance and sing. Lunch was fresh trout with fries and rice. Students wading in the cold water. Way in the background is Bolivia.



**What a wonderful
adventure!
Thanks to the RC School
Board and the
Administration for the
opportunity to experience
another culture!**



Public Forum

Reports

Superintendent's Report

Handbooks - The principals are working on the Student/Guardian Handbooks and I am working on Staff Handbooks. The plan is to have all of these ready for Board approval in August. The goal is to have consistency across the Student/Guardian Handbooks as feasible and to have a single Teacher/Support Staff Handbook as opposed to one at each building level.

Third Kindergarten Section - Our number of kindergarteners has increased to 54 so we have decided to add an additional section at Valparaiso. Unfortunately, some students who were expecting to attend Ceresco will need to be moved to Valparaiso. Steve did send an email to parents to ask for 'volunteers.' If there are no volunteers, we will assign them based on geography, busing, and where siblings attend.

Tony Kobza is looking to introduce the use of *Square* software that will allow us to take debit/credit cards at concessions and at the gate. He is also looking at how we use our Hudl programming. You may recall that during the pandemic, we implemented Hudl to tape events in the main competition gym and make them available to patrons online. That costs us about \$10,000 a year. Hudl is marketing a reduction of about \$5,000 in costs to the district if we make those viewing 'pay per view.' While we have viewers at home that enjoy the convenience, we have to determine if we can/should continue to assume the cost of that convenience.

Concession stand prices will need to go up as a result of the increased cost of products. Candy bars now cost almost as much as a bottle of pop.

NASB Monthly Update



NASB Monthly Update for Board Meeting Agenda Item

July 2022

Coming Soon: July Agenda Video Update

<http://members.nasbonline.org/index.php/news-resources/videos>

While you're there ... WATCH: Don't Ever Stop

[Latest 'Board Notes' – Monthly Newsletters](#)

(www.NASBonline.org - News & Resources - Board Notes)

- *Legislative Lunches & Coffee with Candidates*
- *School Leaders & Law, Golf & The Arch*
- *Communicating Expectations with Board Candidates*
- *Leadership at the Local Level*
- *NASB Communicating with Sen. Fischer RE: USDA*
- *Congrats to the Class of 2022!*
- *Your NASB Board of Directors & Staff*
- *Your 2022 NASB Affiliates*
- *... And Much More!*

["NASB Update – Annual Board Calendar Summary"](#)

View the full detailed calendar at: <http://members.nasbonline.org/index.php/resources>

(www.NASBonline.org – Board Leadership – Resources)

As a board, some items you should doing, or have on the monthly agenda include:

MISSION, VISION & GOALS

- Strategic Plan Update; District Goals Update

POLICY GOVERNANCE

- Student Fees Policy. On or before August 1, every school board is required to hold a public hearing proposing a student fee policy. In the meeting, the board shall review the amount of money collected from student fees (per policy) the prior year. They shall then propose and adopt the upcoming school year policy and publish in the student handbook. The written Meal Charge Policy and guidelines shall be in place and ready to be communicated to staff and households. § 79-2,134: Student Conduct. On or before August 1, each year, all school boards shall annually review in collaboration with the county attorney of

the county in which the principal office of the school district is located the rules and standards concerning student conduct adopted by the school board. § 79-262

ACCOUNTABILITY & STUDENT ACHIEVEMENT

- Review Summer School Program [Content of report: staff, # students served, purpose and value, etc.]: Review the Alternative Education Program [Content of report: staff, # students served, curriculum, etc.]: Review Multi-Cultural Education Program: Apply for Distance Education Incentives. On or before August 1, School districts and educational service units shall apply for Distance Education Incentives (through 2020) § 79-1337: Students receiving instruction in another district; contracts authorized. On or before August 15, if the school district is contracting with a neighboring district(s) for instruction of all or any part of pupils residing in the district, written contracts shall be filed in the office of the superintendent of the primary high school district. § 79-598

ADVOCACY

- Deadline for District Legislative Proposals to NASB is July 1, 2022

DISTRICT/ESU RESOURCES (BUDGET)

- Conduct a Public Hearing on the Proposed Budget Statement. §13-506 The hearing shall be held separately from any regularly scheduled meeting and shall not be limited by time. *Please reference the statute to review the complete text and requirements: Budget Authority and Allowable Reserve Percentage Certification §79-1023

BOARD/SUPERINTENDENT RELATIONS

- Superintendent Pay Transparency Act. On or before August 1, file with NDE a copy of approved contracts or any amendments, for superintendent/ESU administrator services. § 79-2403

REPORTS

- Board Committees; Superintendent; Administrators.

BOARD LEADERSHIP DEVELOPMENT

- Review and discuss Board Governance Standard V. Advocacy: NASB Board Member Candidate Webinar (*Election year.): NASB New Member Orientation (New Superintendents, Board President, District Administrative Assistant): NASB Legislation Committee Meeting: Review NASB Board Awards of Achievement Points (July 31st deadline for updating points earned.)

NASB's Video Resources:

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

Networking & Events ... Register Now

<http://members.nasbonline.org/index.php/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

2022 NASB Board Candidate Webinars

Tuesday, June 7 – 7:00 to 8:30 PM CT
Thursday, June 9 – 12:00 to 1:30 PM CT
Wednesday, June 15 – 12:00 to 1:30 PM CT
Wednesday, July 13 - 7:00 to 8:30 PM CT
Wednesday, September 14 - 7:00 to 8:30 PM CT
Wednesday, October 5 - 12:00 to 1:30 PM CT

NASB's New Superintendent Orientation

July 20 – Lincoln

Area Membership Meetings

August 23 – Nebraska City
August 24 - Fremont
August 29 - Gering
August 30 - Valentine
August 31 - Norfolk
September 1 - La Vista
September 7 - York
September 20 – North Platte
September 21 – Kearney

Annual Sparq Date Solutions Tailgate

September 17 – Lincoln

Facilities & Construction Workshop

September 22 – Kearney

NASB Member Virtuals

<http://members.nasbonline.org/index.php/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

• **Previous Member Virtuals Available to Watch Include:**

- 2022 Legislative Recap & Look Ahead
- NASB Member Virtual with UNMC
- Tough Times & Tough Meetings: The Board's Role in Navigating Hot Button Issues
- NASB Member Virtual w/ UNMC – Back to School Guidance, Decoupling, Infection Rates Among Children, Myths, & Q&A
- NASB Member Virtual w/ NDE – The Local Board's Role in ESSER Investments
- NASB Member Virtual w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC
- NASB Member Virtual w/ Bryce Wilson of NDE – Cares Act Funds Q&A for School Boards
- And More ...

Advocacy/2021-22 Legislative Session

<http://members.nasbonline.org/index.php/government-relations>

(www.NASBonline.org – Government Relations)

The 2022 legislative session began Wednesday, January 5 and wrapped up April 20. Keep tabs with all things pertinent to your school at NASB's Govt Relations pages and the links below!

[*WATCH: Sine Die - Legislative Wrap-Up 2022*](#)

[*NASB Legislative Notes – 4/26/22*](#)

NASB Call for Legislative Proposals – Due July 1

<http://www.nasbonline.org/registrations/ProposedResolution.aspx>

Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB

and on Facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the ***Board Notes newsletter*** for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

(www.NASBonline.org - News & Resources - Board Notes)

Summary of Progress on Strategic Goals

Goal 1 - Increase the number of students that meet or exceed normal growth rates

- Our state test scores continue to be lower than desired.
- Noted that students grow in more ways than just the state test and we need to stay attentive to educating the whole child.
- Bring more patrons, experts, businesses into the classrooms in meaningful ways.
- Find ways to celebrate our successes more.
- Value arts and learning similarly to athletics.
- Monthly principal reports contain academic elements.

Goal 2 - Research/implement strategies to recruit, hire, develop, support, and retain the highest quality staff

- Explore ways to grow our own teachers (encourage and celebrate the profession).
- Compensation and benefits for all staff is important and needs continuous consideration.
- Celebrate teachers and their accomplishments and successes.
- Use technology to celebrate teachers, staff.

Goal 3 - Increase Student Enrollment

- Continue to market the District and our strengths.
- Use technology to celebrate who we are.
- Use the electronic screen outside the Mustang Room more effectively.
- The new ScoreVision can be a way to promote successes.
- One site could avoid a situation resulting in parents not option enrolling because their kids would have been split at Val/Ceresco.

Goal 4 - Maintain and Improve Current Facilities

- Making progress on the facility audit/review process with architect.
- Identified need for second exit/entry at HS campus for safety reasons.

Goal 5 - Technology

- The hardware and infrastructure are in good shape and up to date.
- The EIR grant and teacher performance model emphasize high yield engaging instructional strategies and principal focus on that during walk throughs and time in the classroom.

Goal 6 - Staff Professional Development

- The *Reading of Science* PD should assist us in meeting academic goal above.

Goal 7 - Mental Health Action Plan

- Board recognizes this as a continued concern.

Goal 8 - Ensure all students learn in a safe environment

- We've been talking about a reunification plan for 4 years but have not seen it completed. Needs to be completed.
- Involve parents and community in the planning and in communicating the plans to them.
- Use other experts to help in the plans.
- Noted that safety starts with ensuring that kids feel welcomed and safe in the buildings and valued/accepted.

**2019-2025 Strategic Goals
Executive Summary (Summer 2022)**

- **Red is highlights of progress**
- **Blue is summary notes of board retreat discussion**

Mission Statement

The Raymond Central community is committed to providing a positive, challenging learning environment which prepares each individual student to be a responsible citizen in an ever-changing society.

Values

- ❖ We will promote a quality education as the cooperative responsibility of students, staff, parents and community.
- ❖ We will provide a safe learning environment where all individuals are treated with dignity and respect.
- ❖ We will encourage parents to reinforce skill building at home.
- ❖ We will promote life-long learning and responsible citizenship.
- ❖ We will empower students to be problem solvers and independent learners.
- ❖ We will provide each student with the opportunity to learn and achieve success.
- ❖ We will meet the needs of individual students through a variety of approaches to learning.
- ❖ We will use available time and resources to stay on top of current educational practices.
- ❖ We will continuously evaluate, update and assess our district's goals.

2019-2020

During the 2019-2020 school year, the district was able to complete two performance indicators on the strategic plan.

- Research and implement an online resource for accepting applications for all open positions. The district purchased and implemented *Unified Talent*, a PowerSchool resource.
- The district will research and implement an anonymous reporting app for students, parents, and staff that will be used in partnership between the school and law enforcement. The District purchased and implemented the *StopIt* application for students to utilize inside and outside of school.

2020-2021

For the 2020-2021 school year, the district focused on the following performance indicators:

- Performance Indicator (1): Develop and implement pathways for teacher leaders that allow them to gain leadership experience and expertise through professional collaboration with other teachers and administrators.
- Performance Indicator (7): The district will research, design and implement a grading and assessment philosophy based on research and best practice.
- Performance Indicator (3): Hire a consultant to assist in future facility planning including the construction of a Performing Arts Center.
- Performance Indicator (2): Develop and implement a district-wide reunification plan as part of the adopted standard response protocol.

2021-2022

During the 2021-22 school year, the district focused on making progress on the following performance indicators:

Goal 1 - Increase the number of students that meet or exceed normal growth rates

Summary Information from Annual Review

- ❖ **Is this goal too vague and ambiguous?**
- ❖ **Our state test scores continue to be lower than desired (lower than region and state average) and it was noted by all that our scores should be higher and the board would like to see progress in that area**
- ❖ **Noted that students grow in more ways than just the state test and we need to stay attentive to educating the whole child**
- ❖ **Tier I strategies in curriculum aligned to standards and delivered with fidelity, tier I behavioral models, and ensuring that kids feel safe and valued at school are also big parts of the learning experience.**
- ❖ **Bring more patrons, experts, businesses into the classrooms in meaningful ways,**
- ❖ **Find ways to celebrate our successes more (Seward Model), coffee's with community members**
- ❖ **Value arts and learning similarly to athletics**
- ❖ **Monthly principal reports contain academic elements**
- Performance Indicator (1): Students will be provided rigorous academic and real-life learning opportunities to become college and career ready.
 - **Continued growth in the number of pathways offered at the HS.**
- Performance Indicator (2): Develop and implement a Multi-Tiered System of Support (MTSS) based on a needs-driven model ensuring students at all levels and sites have access to appropriate resources to accelerate performance proficiencies.
 - **Worked with Kala Peyton, NDE-MTSS to create a consistent model of support K-12 to include identification of system needs and create a plan of action for rollout.**
 - **Identification of "Science of Reading" as PD need for K-8 teachers and initial implementation of Students**

- Jr/Sr High created a MTSS Google Site with teacher resources
- Rolled out Student Problem Solving Teams
- TLT members attended two day summer training on MTSS
- Teacher Performance framework is an element of the MTSS framework for Tier 1 Academics
- Performance Indicator (3): Teachers will utilize effective instructional models, including differentiation, based on research and best practice with curriculum aligned to national, state and local standards while continuously assessing and monitoring student progress.
 - Implemented new Teacher Performance Model focused on effective instruction teamed with TeachBoost which provides prompt feedback to teachers and collates instructional data for administrators.
- Performance Indicator (4): Increase Measurement of Academic Progress (MAP) scores to meet or exceed national growth rates from first data collection points to additional collection points through the academic year.
 - The MAPS results shared indicates that the majority of our elementary students met this goal.
- Performance Indicator (5): The Board of Education will review student growth data in Reading, Math, and Social, Emotional Behavior, from results in the Formative Assessment System for Teachers, at a minimum of three times per year (fall, mid-year, and spring).
 - The board reviewed academic data three times for reading and math. The NSCAS provides inconclusive data since the test is new. There is evidence that our students do not perform as well as the state and regional in some areas. The preliminary ACT NSCAS indicates achievement above state levels.
- Performance Indicator (6): The district will research and develop a Capstone experience for Raymond Central students serving as a culminating project, or senior exhibition, that will encourage students to incorporate life skills such as critical thinking, problem solving, written and oral communication, and goal setting as they prepare to exit from their #RCJourney and enter a career, college, military or adult life as a responsible citizen in an ever-changing society.
- Performance Indicator (7): The district will research, design and implement a grading and assessment philosophy based on research and best practice.

Goal 2 - Research and implement strategies to recruit, hire, develop, support, and retain the highest quality staff

Summary Information from Annual Review

- ❖ Explore ways to grow our own teachers (encourage and celebrate the profession)
- ❖ Compensation and benefits for all staff is important and needs continuous consideration
- ❖ Celebrate teachers and their accomplishments and successes

❖ **Use technology to celebrate teachers, staff**

- Performance Indicator (1): Develop and implement pathways for teacher leaders that allow them to gain leadership experience and expertise through professional collaboration with other teachers and administrators.
 - Created ‘Teacher Leadership Team (TLT)’ at elementary and jr/sr high levels. Creating teams of 6-9 teacher leaders who engaged in the work of developing campus goals and action plans as well as the designing and implementation of professional development aligned with those action plans. The TLT also served as the MTSS Leadership Team.
 - Collaborated with the NSEA to implement the Educators Leading the Profession (ELP) mentoring program for teachers in their 1-2 years of teaching. Soft data gathered indicated positive results.
- Performance Indicator (2): To encourage high performance, develop and implement a performance-based program that recognizes individuals for their accomplishments.
- Performance Indicator (3): Review 2019-2025 staff exit surveys to determine patterns and trends.
- Performance Indicator (4): [Research and implement an online resource for accepting applications for all open positions.] *[completed 2019-2020]*

Goal 3 - Increase Student Enrollment

Summary Information from Annual Review

- ❖ **We have made progress in this area**
- ❖ **Continue to market the District and our strengths, find new ways to do that**
- ❖ **Use technology to celebrate who we are**
- ❖ **Use the electronic screen outside the Mustang Room more effectively**
- ❖ **The new ScoreVision can be a way to promote successes**
- ❖ **One site would have avoid a situation resulting in parents not option enrolling because their kids would have been split at Val/Ceresco**
- Performance Indicator (1): Develop a positive ratio of option-enrolled students through advertising and showcasing the accomplishments of Raymond Central students using a variety of social and media outlets.
 - Experienced a positive ratio of option-enrolled students.

Goal 4 - Maintain and Improve Current Facilities

Summary Information from Annual Review

- ❖ **Making progress on the facility audit/review process with architect.**
- ❖ **Identified need for second exit/entry at HS campus for safety reasons**
- Performance Indicator (1): Continue to update the RC 5-10 year facilities plan.
 - The Facilities Committee met in the fall and made updates to the plan
- Performance Indicator (2): Explore creative/innovative classroom and campus concepts.

- Performance Indicator (3): Hire a consultant to assist in future facility planning including the construction of a Performing Arts Center.
 - Hired BVH Architects to do a facility review and audit and assist us in developing facility plans into the future.

Goal 5 - Technology

Summary Information from Annual Review

- ❖ **The hardware and infrastructure are in good shape and up to date.**
- ❖ **The EIR grant and the teacher performance model emphasize high yield engaging instructional strategies and principal focus on that during walk throughs and time in the classroom.**
- ❖ Performance Indicator (1): Continue to stay up-to-date with devices and infrastructure.
 - Used ESSER money and local money to purchase 225 new chromebooks and maintain up to date devices.
- ❖ Performance Indicator (2): Update and maintain the district website frequently to keep all stakeholders informed.
- ❖ Performance Indicator (3): Teachers will utilize technology targeting student-centered learning, differentiated instruction and digital citizenship. The district will provide training opportunities for teachers to enhance their skills in this area.
 - Continued implementation of EIR grant which focuses on utilization of technology in STEM learning. Next year branches out to include additional teachers as first followers. Currently 20 teachers and 16 students are participating in the grant and the training.

Goal 6 - Staff Professional Development

Summary Information from Annual Review

- ❖ **The *Reading of Science* PD should assist us in meeting academic goal above**
- ❖ **Teacher Leaders participating in determining and delivering PD has helped with teacher buy in.**
- Performance Indicator (1): Provide meaningful and relevant staff development training to improve instruction. Professional Learning Communities will be the major vehicle for accomplishing this task by using teacher collaboration.
 - Implementation of Teacher Leadership Teams to assist in creating school improvement plans and identifying, developing and delivering campus professional development.
- Performance Indicator (2): Develop a data collection process to ensure high yield instructional strategies are implemented with fidelity to the GANAG lesson design.
 - Implemented TeachBoost which is an online data collection of teachers' progress on the new Teacher Performance Framework which focuses on immediate

feedback and summative data regarding the high yield instructional strategies that are part of the Teacher Performance Framework.

Goal 7 - Mental Health Action Plan

Summary Information from Annual Review

- ❖ **Board recognizes this as a continued concern.**
- ❖ Performance Indicator (1): Provide ongoing professional development in mental health issues for staff, students, parents and community.
- ❖ Performance Indicator (2): Develop and implement a progress monitoring evaluation tool for RC mental health programs: Move This World Social/Emotional Curriculum (PK-6); mental health therapist (7-12); other.
 - Restructured Elementary Staff to provide .5 counselor/.5 reading support at each building to build consistency of availability and delivery of programs.
 - Using Title IV dollars to add an additional day of Licensed Mental Health Practitioner services in 2022-23.

Goal 8 - Ensure all students learn in a safe environment

Summary Information from Annual Review

- ❖ **We've been talking about a reunification plan for 4 years but have not seen it completed. Needs to be completed.**
- ❖ **Involve parents and community in the planning and in communicating the plans to them.**
- ❖ **Use other experts to help in the plans.**
- ❖ **Noted that safety starts with ensuring that kids feel welcomed and safe in the buildings and valued/accepted.**
- Performance Indicator (1): Conduct annual external safety audits at each school site.
- Performance Indicator (2): Develop and implement a district-wide reunification plan as part of the adopted standard response protocol.
- Performance Indicator (3): Provide ongoing safety training for staff and students.
 - **Students and staff trained on Standard Response Protocols for hold, secure, lockdown, evacuate, and shelter.**
- [Performance Indicator (4): [The district will research and implement an anonymous reporting app for students, parents, and staff that will be used in partnership between the school and law enforcement.] *[completed 2019-2020]*
- Performance indicator (5): Continue to engage all stakeholders in school safety issues.
 - **Engaged public in implementation of LLPMD mandates this school year as needed.**

Superintendent Goals

Superintendent Johnson formalized and presented her goals for the 2022-2023 school year:

- Develop a visible presence within the schools, the school community, and state.
- Foster a learning environment in which every student has the maximum opportunity to achieve academic excellence.
- Continue the development of a 10 year facilities strategic plan for implementation that addresses maintenance and improvements for existing building assets and new construction.
- Continue the development of safety and security practices for Raymond Central.

RAYMOND CENTRAL PUBLIC SCHOOL DISTRICT

2022-2023 Superintendent Goals

- Mutual Goals for New Superintendent 2022-2023

- 1. Develop a visible presence within the schools, the school community, and state.**

- a. Performance Indicators:*

- i. Maintain high levels of district visibility at community events.
- ii. Maintain a high level of visibility at school sites and events.
- iii. Develop community partnerships to expand educational opportunities for students.
- iv. Use social media through
- v. Use the 360 evaluation model to gather input

- 2. Foster a learning environment in which every student has the maximum opportunity to achieve academic excellence.**

- a. Performance Indicators:*

- i. Continue the development of the MTSS system to ensure learning for all students through targeted interventions. (student problem solving teams, ways to track social/emotional/behavioral progress)
- ii. Continued emphasis on training teachers to implement high yield instructional strategies
 1. Implement *Reading of Science* and continued professional development
 2. Continued work with Sherry Crofut, Discovery Education Coach, and Steve to facilitate the EIR grant
 3. Implementation of intentional training on how to teach in the block
- iii. Develop and train the new administrative team establishing effective communications, accountability practices, and effective teacher performance evaluations as critical aspects of the training.

- 3. Continue the development of a 10 year facilities strategic plan for implementation that addresses maintenance and improvements for existing building assets and new construction.**

- a. Performance Indicators:*

- i. Prioritize list of projects for all building sites to ensure minimal impact on instructional practice.
- ii. Work with BVH to engage stakeholders in reviewing the options that result from the facility review.

- iii. Work in conjunction with the BOE to take necessary actions that would result from their decision on future facility

4. Continue the development of safety and security practices for Raymond central.

a. Performance Indicators:

- i. Work with appropriate agencies and stakeholders to create reunification plans.
- ii. Communicate plans to relevant stakeholders

Important Upcoming Dates:
Facilities Report

- Jared and I applied for and obtained a \$2,000 grant from SFM (insurance company) for 'prevention of slips, trips, and falls.' We are going to use the dollars to defray the cost of the angle broom that we purchased to attach to the bobcat and clear larger spaces of snow and/or debris.
- The crane was out on Tuesday to set the RTU over the senior wing.
- The concrete work at the Jr/Sr. High School is completed and looks nice!
- The heat pump at Valparaiso was installed this week. Long delay on shipping on that unit.
- Most of the hard surface floors have been refinished. The two gyms at the Jr/Sr High are shut down this week and being refinished. The carpet extraction will be amping up in the next few weeks.
- We do not have the damage summary back from our insurance inspector from the last hail storm. Chris Wall, Garland and Company, has also been on all of our roofs and evaluated them as well.
- Jared has had four different vendors either decline or back out of giving him a bid to do the desired work to integrate the old Ceresco cornerstone into a more permanent and protected hardscape element. He's back to the drawing board on finding a vendor. We may need to come up with a plan B.

Board Committee Reports

Committee on American Civics (Breitkreutz-chair, Burklund, Matulka)

Transportation Committee (Breitkreutz-chair, Lange, Matulka)

Finance Committee (Blanchard-chair, Breitkreutz, Burklund)

Facilities Committee (Blanchard-chair, Burklund, Matulka)

Negotiations Committee (Blanchard-chair, Gould, Lange)

Curriculum Committee (Gould-chair, Burklund, Lange)

Policy Committee (Gould-chair, Lange, Matulka)

Review Public Forum Presentation(s) - Consider, discuss, and take anll necessary action

Safety Report

Superintendent Johnson and Scott Shepard met with Deputy Piitz to discuss our current procedures and protocols. In addition, Ben Houchin, Lancaster County Chief Deputy Sheriff, is working to find a date/time when all Superintendents within the county area can meet to discuss and implement common practices.

I plan to attend a reunification drill at Fremont Middle School on July 21 at 11:30 a.m. I've asked Officer Piitz if he wants to attend. Fremont invited the superintendent and one or two guests.

The NSAA ordered wet bulb globes for all school districts to assist schools when making decisions about whether to practice/play due to heat. The globes came in yesterday and Raymond Central is slated to get our globe from this first shipment. It will consist of the Kestrel 5400 device, a tri-pod, and directions to set up and read the device. AD's and coaches will receive training on how to use the device at the annual coaching clinic.

Old Business

New Business

Discuss, Consider and Take Necessary Action to Approve Staff Resignation(s)

Motion by Breitreutz, second by Burklund to approve the staff resignation of Patty Depalma, Jr-Sr High School Cook. RCV 6-0. Motion carried.



Cheryl Rieck <crieck@rcentral.org>

Fwd: Payroll Email Stub

1 message

Peggy Breitkreutz <peggy.breitkreutz@rcentral.org>

Thu, Jul 7, 2022 at 10:42 AM

To: Cheryl Rieck <crieck@rcentral.org>, Lynn Johnson <lynn.johnson@rcentral.org>

----- Forwarded message -----

From: **Depalma Patricia** <pattymdepalma@gmail.com>

Date: Thu, Jul 7, 2022 at 10:38 AM

Subject: Re: Payroll Email Stub

To: **Peggy Breitkreutz Business Manager** <peggy.breitkreutz@rcentral.org>

To whom it may concern. I Patricia Depalma am resigning from my position at Raymond Central High School as head cook.

Thanks,
Patty

On Thu, Jun 16, 2022, 10:38 AM Peggy Breitkreutz Business Manager <peggy.breitkreutz@rcentral.org> wrote:

Attached is your payroll direct deposit stub for days worked April 21, 2022 to May 20, 2022. This will be deposited to your bank account on Friday June 17, 2022.

—
Peggy Breitkreutz
Business Manager
Raymond Central Public Schools
402-785-2615 peggy.breitkreutz@rcentral.org

Discuss, Consider and Take Necessary Action to approve staff appointment(s)

Motion by Burklund, second by Matulka to approve the staff appointment of Hannah Evans, Valparaiso Kindergarten. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve an amendment to the 2022-23 teacher's negotiated agreement

Motion by Matulka, second by Breitreutz to approve the Addendum to the 2022-2023 Master Agreement adding Event Supervisor pay at \$25.00/hr (up to 5 hours) to provide supervision for after hour activities when the administration deem it necessary. RCV 6-0. Motion carried.

ADDENDUM TO THE 2022-23 MASTER AGREEMENT

The Raymond Central Board of Education proposes the following addendum to the 2022-23 Master Agreement:

**SECTION 1
COMPENSATION**

1f) Event Workers

Event workers shall receive \$15 per hour for up to five hours. **Event Supervisors shall receive \$25 per hour for up to five hours to provide supervision for after hours activities when the administration deem it necessary. Not all events require supervision of an administrative nature.** In the event that there is an activity that needs to be staffed, the Activities Director will first notify certified staff and ask for positions to be filled. If positions are not filled, the Activities Director will assign certified staff to fill those activity staffing positions. Compensation will apply.

**SECTION 2
INSURANCE**

2a) Health

For the 2022-2023 contract year, the Board of Education has agreed to pay the full cost of the health insurance for which the employee qualifies and a single dental insurance through the Blue Cross-Blue Shield EHA Plans for all employees that are .5FTE or greater. The board agrees to pay the full cost of the single health insurance/single dental for employees less than .5 FTE or that equivalency toward another tier. Group health insurance will be made available to all bargaining unit members through a Dual Enrollment Option of either the Preferred \$1,050 deductible or Health Savings Account (HSA) \$3,600 deductible. Group dental insurance at the PPO 80% A & B with 50% C coverage single dental. Those employees electing the HSA option will receive the correlating premium difference as a deposit to their individual HSA. If the bargaining unit member (excluding the single policy holder) wishes to upgrade their dental policy the premium will be the difference between the policy they request and the single dental premium which will be deducted from the member's monthly salary. When both spouses are on the staff with eligible dependents, the Board will pay for the family dental plan as well as health insurance. In situations where both spouses are employed by the school district the employee will be offered the insurance package that best fits their situation and provides the least cost to the district along with appropriate health insurance coverage.

(Approved on May 11, 2022)

(Approved revision to 1f on July 13, 2022)

RCEA President

Date

School Board President

Date

Discuss, Consider and Take Necessary Action to approve the 2022-23 school lunch prices

Motion by Burklund, second by Matulka to increase regular school lunch prices to \$2.75 for elementary, \$2.90 secondary, \$3.75 adult; and breakfast prices to \$1.75 for students, \$2.50 adult for the 2022-2023 school year. RCV 6-0. Motion carried.

Discuss, Consider and Take Necessary Action to approve milk bids

Motion by Breitreutz, second by Lange to approve the milk bid of \$0.342 from Hiland Dairy for the 2022-2023 school year. RCV 6-0. Motion carried.



2901 Cuming Street
Omaha, NE 68131
(402) 344-4321 phone
(402) 346-0277 fax
www.HilandDairy.com

July 7, 2022

Raymond Central Public Schools
Attn: Lynn Johnson
1800 W Agnew Rd
Raymond, NE 68428

Hiland Dairy Foods is pleased to submit the following bid on dairy products for the 2022-2023 school year.

<u>Unit</u>	<u>Product</u>	<u>Esc/De-Esc Price</u>
½ Pint	Skim White	\$0.3400
½ Pint	1% White	\$0.3420
½ Pint	1% Chocolate	\$0.3490
½ Pint	Fat Free Strawberry	\$0.3570
½ Pint	Fat Free Chocolate	\$0.3570

This bid is for Escalating/De-Escalating pricing. Please see attached clause for monthly cost adjustment factors for Esc/De-Esc pricing. Please call if you have any questions.

The bid is (choose one) awarded to Hiland Dairy or declined and awarded to _____

Name and Title _____

Contact Phone _____ Email _____

Date _____ First Delivery Date _____ Esc./De-Esc Month June 2022

Please complete and scan this bid along with all competing bidder's information to: rmerwald@hilanddairy.com.

Thank you,

Matt Giesler

Lincoln Branch Sales Manager
Hiland Dairy Foods
5220 NW 38th
Lincoln, Ne. 68524
Office (402)470-2424
Cell (402)405-2325



July 2022

RAYMOND CENTRAL PUBLIC
1800 West Agnew Rd / Box 180 A
RAYMOND NE 68428

We regret that we will not be submitting a bid at this time due to increasing logistics costs and staffing needs for your area.

We would, however, like to remain on the bidder's list as circumstances may change in the future.

If you are looking for an additional bid, we would suggest contacting your current foodservice provider for milk pricing.

Sincerely,

Debra Carlson

**Kemps LeMars
Attn: Debra Carlson
1345 12th Ave SW
Le Mars, IA 51031
E-Mail: debra.carlson@kemps.com
Fax: 712-548-5809
Phone: 712-548-2200 x41113**

White Milk Bid History

	Hiland Dairy Foods 402-470-2424	Dean Foods Kemps LeMars 712-548-2200
2022-23	0.3400	No Bid
2021-22	0.2490	0.2742
2020-21	0.2150	0.2220
2019-20	0.1765	No Bid
2018-19	0.1689	No Bid
2017-18	0.2010	0.1869
2016-17	0.1810	0.1700

Discuss, Consider and Take Necessary Action to approve Policy 5416 Student Fee's

Motion by Matulka, second by Burklund to approve Policy 5416 Student Fees adding additional descriptions and fees that were not being presented. RCV 6-0. Motion carried.

Article 5		STUDENT FEE'S		5416A
Elementary Program	General Description of Fee or Material	\$ Amount of Fee (Anticipated or Maximum) or Specific Material Required		
K-5 Technology Fee	For utilization of technology devices	\$20.00		
Physical Education classes	Appropriate clothing (non-specialized attire)	Tennis shoes and white socks, running shorts, T-shirt		
Art classes and special projects or events	Appropriate clothing (non-specialized attire)	Old shirt for painting; other clothing which may get paint on it or otherwise be damaged.		
Music-Optional band Courses	Musical instruments	Musical instruments and accessories (reeds, valve oil, drum sticks, lyres, flip folders, slide grease, reed guards, cleaning swabs, mouthpiece brushes, pad savers, ligatures, and a "gig bag", etc.) Limited instruments available for use by any student.		
Music Honor Choir	Coordinating group attire	TBD		
Classroom supplies	General supplies, such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None--necessary classroom supplies will be made available by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are encouraged but not required to bring items from class supply lists.		
Field Trips	Transportation and admission costs of field trips	None-costs of school sponsored, class-related field trips will be paid for by the school. Parents may be encouraged but not required to pay for field trip costs of up to \$5.00 per student for each field trip to defray costs. (With administrative approval, the requested donation may be up to \$100.00 for special field trips.) Meals on field trips will be at the expense of the student. School lunches will be provided as needed for free-reduced lunch eligible students.		
Summer school courses	Classes offered during the summer, or at night, if any	\$25.00 to \$200.00 per class.		
Copies	Use of school copiers (except for one copy of the student file, which will be provided without charge).	Ten cents (\$0.10) per page when charges apply.		
6-12 Program	General Description of Fee or Material	\$ Amount of Fee (Anticipated or Maximum) or Specific Material Required		

6-12 Technology Fee	For utilization of technology devices	\$20.00
Physical Education Classes	Appropriate clothing (non-specialized attire)	Tennis shoes and white socks, running shorts, T-shirt
Art Classes, Science Classes, and FCS Classes	Appropriate clothing (non-specialized attire). Goggles-1 pair provided per year. If lost or damaged, students are required to purchase a new pair.	Old shirt for painting; other clothing which may get paint on it or otherwise be damaged; protective clothing for shop classes; approved protective goggles for science classes.
Art Class Beginning	Art Supplies	\$10.00/Semester
Art Class Advanced	Art Supplies	\$15.00/Semester
Art Independent Study	Art Supplies	\$15.00/Semester
Ceramics	Materials for projects	\$25.00/Semester
Digital Photography	Materials for projects	\$20.00/Semester
Foods I/Textiles/Culinary I & II	Materials for projects	\$25.00/Semester
Drama Class		\$10.00
Competitive Speech Class		\$25.00/Semester
Agriculture and Industrial Technology Classes		
Ag Ed Labs	Supplies	\$20.00/Semester
Crop & Food Science	Supplies and materials	\$15.00/Semester
Horticulture/Plant Science	Seed and materials	\$15.00/Semester
Metal Fabrication	Metal and materials	\$25.00/Semester
Welding	Metal and materials	\$30.00/Semester
Industrial Tech Labs	Wood and other materials	\$30.00/Semester
Introduction to Construction	OSHA Fee and materials	\$45.00/Semester
Construction Projects	Wood and materials	\$30.00/Semester but may vary based on individual projects up to \$120.00
Autobody Class	Equipment	\$30.00/Semester
Classroom supplies	General supplies, such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None--necessary classroom supplies will be made available by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are encouraged but not required to bring items from class supply lists.

Advanced Math or Science Classes	Specialized calculators	Some calculators will be available at school. If lost or damaged, a replacement fee will be assessed at a rate paid by the school. Students are encouraged but not required to purchase such equipment for their personal use.
College Now	Tuition and fees for college courses taken for credit	Any postsecondary education costs are to be paid directly by students to the college.
Dual Credit-Secondary Education Classes taught by Raymond Central Staff	Tuition and fees for college courses taken for credit	Tuition paid directly to college. Payments will be made prior to the start of the course.
End of year lost or damaged books	Damage fee or replacement cost	Fees and fines up to \$5.00 for damaged books. Lost books or ruined books are charged replacement cost.
Yearbooks - Optional	School Book	Yearbooks are published and made available for purchase every year. Cost is generally \$50.00.
College entrance tests and preparation	Prep programs & tests	Costs of college entrance tests or prep courses, such as ACT preparation tutoring, PSAT test, and ACT test, are optional and to be paid directly to the private companies involved.
Summer school courses	Classes offered during the summer or at night, if any	\$50.00 to \$200.00 per class
Locker usage	Use of school locker	Student will be responsible for replacement or repair cost to damaged locker.
Extracurricular & Athletic Programs	General Description of Fee or Material	Dollar Amount of Fee (Anticipated or Maximum) or Specific Material Required
Activity Fee for participants grades 7-12	Participation fee will also cover admission to events	\$40.00/annually for anyone participating in the following activities: Baseball, Softball, JH&SH Basketball, JH&SH Cross Country, JH&SH Football, JH&SH Track, JH&SH Volleyball, JH&SH Wrestling, Soccer, Cheerleading, Dance Team, JH&SH Speech & Debate, Competitive Drama (One Act)
Athletic Physicals	NSAA required athletic physicals	Cost varies; payable directly to student's physician or clinic.

Equipment and attire	<p>Students are responsible for required equipment and attire appropriate to the sport or activity which are not provided by the school, and are responsible for any optional clothing, equipment, or other items associated with the sport or activity. Uniform items are checked out to students. If lost or damaged, students will be assessed fees in the amount of replacement cost.</p>	<p>Required items include athletic undergarments (supporter, bra, socks and undershirts), practice attire, including shorts, shirts, socks and shoes suitable for the activity, and dress attire suitable for team travel. Optional items for which students are responsible include: personal athletic bags, hair ties, sweat bands, non-required gloves, towels, forearm pads and personal medical devices (braces, orthopedic inserts, etc.).</p> <p>Additional required items for particular sports or activities include:</p>
<p>Basketball</p> <p>Football</p> <p>Speech</p> <p>Golf</p> <p>Track</p> <p>Volleyball</p> <p>Wrestling</p> <p>Baseball</p> <p>Cheer/Dance</p>	<p>No additional</p> <p>No additional</p> <p>Dress attire; copies of research</p> <p>Golf bag & clubs</p> <p>No additional</p> <p>Kneepads</p> <p>Headgear</p> <p>Hat & glove</p> <p>Shoes, approved uniforms (top & skirt; jacket), poms and other accessories up to \$1200.00</p>	
<p>Camps and clinics</p> <p>Travel meals</p> <p>Locker use</p>	<p>Registration and other costs of camps/clinics. Equipment and attire.</p> <p>Meals</p> <p>Padlock for locker</p>	<p>Students are responsible for the cost of all clinics, camps and conditioning programs. Any personal items purchased at camps or clinics, such as t-shirts, shall be at the student's expense.</p>
<p>Marching Band and Musical Groups (optional)</p>	<p>Band Dry Cleaning</p> <p>Band Repair/Rental</p>	<p>\$11.00</p> <p>\$50.00</p> <p>Students will be responsible for supplying their own musical instruments and accessories and for their own uniforms. Uniforms for the marching band will be supplied by the school.</p>
<p>Choir Class</p>	<p>Dry Cleaning Robes</p>	<p>\$12.00</p>

Music Optional Show Choir	Coordinating group attire	Students will pay for outfits selected by the group. Cost will be based on selection at a maximum of \$325.00.
Clubs/Organizations	State & national dues, meals and activities. Clothing/camps	Annual dues not to exceed \$50.00 per club.
FFA		\$25.00
FBLA		\$25.00
Spanish Club		\$8.00
Mock Trial		\$10.00
SkillsUSA		\$25.00
Dance Squad	Admission to events	\$10.00 per play or activity
Social & Recognition Activities	Admission to prom, homecoming, etc.	Up to \$25.00 per event
Class dues		Each of the six secondary classes may assess its members an amount not to exceed \$50.
Picture packets	Optional - Pictures are still taken for use in school yearbook.	Students purchase packets as desired and pay directly to photo company.
Trips	Transportation, lodging, meals, admission to events, etc.	For the extracurricular and options trip - students are responsible for costs of school sponsored trips where the trip is an extracurricular activity. The maximum costs of such trips will be \$2,000.00 per student. If the trip is not school sponsored, the costs of the trip are not subject to this policy and no fee waivers will apply. A trip is not school sponsored if: it is not supervised or administered by the school, attendance on the trip does not count towards graduation credit or grade advancement, and participation on the trip is voluntary for students.
* Cooperative Programs		Fees are established by the host school and paid to the host school.

Discuss, Consider and Take Necessary Action to approve propane bids

Motion by Lange, second by Burklund to approve the propane bid of \$1.665 from Farmers Cooperative for the 2022-2023 school year. RCV 6-0. Motion carried.

**RAYMOND CENTRAL PUBLIC SCHOOLS
2022-2023 PROPANE QUOTE**

The following bid is for propane tanks to be filled for one year beginning September 1, 2022 thru August 31, 2023 for all Raymond Central sites (Ceresco, Valparaiso, High School, Bus Barn).

Ceresco Elementary School (1,500 gallon)
Valparaiso Elementary School (1,000 gallon)
Jr-Sr High School Bus Barn (1,000 gallon)
Jr-Sr High School East Tank (18,000 gallon)

BID* \$ 1.665

*Please note that the bid for propane should include a comprehensive safety check.

Comments: _____

Date 6-29-22

Contact Person Roger Kreifels

Name of Business Farmers Cooperative

Address P.O. Box 263

City, State, Zip Dorchester NE 68343

Phone Number 402-641-3863

Fax Number ^{e mail} r.kreifels@farmersco-operative.com

Signature Roger Kreifels

402-223-2248

Please complete and return to my office by Tuesday, July 5. If you have any questions, please feel free to call me at 402-785-2615.

Thank you,

Lynn Johnson, Superintendent
Raymond Central Public Schools
1800 West Agnew Road
Raymond, Nebraska 68428

**RAYMOND CENTRAL PUBLIC SCHOOLS
2022-2023 PROPANE QUOTE**

The following bid is for propane tanks to be filled for one year beginning September 1, 2022 thru August 31, 2023 for all Raymond Central sites (Ceresco, Valparaiso, High School, Bus Barn).

Ceresco Elementary School (1,500 gallon)
Valparaiso Elementary School (1,000 gallon)
Jr-Sr High School Bus Barn (1,000 gallon)
Jr-Sr High School East Tank (18,000 gallon)

BID* \$ 1.679 Per Gallon

*Please note that the bid for propane should include a comprehensive safety check.

Comments: Safety Checks are No Charge

Date 7-1-2022
Contact Person Jessica Schwaninger
Name of Business Offic Oil & Propane
Address 3435 Maple St. PO 38
City, State, Zip Davey NE 68336
Phone Number 402-785-2365
Fax Number 402-785-2024
Signature Jessica Schwaninger

Please complete and return to my office by Tuesday, July 5. If you have any questions, please feel free to call me at 402-785-2615.

Thank you,

Lynn Johnson, Superintendent
Raymond Central Public Schools
1800 West Agnew Road
Raymond, Nebraska 68428

**RAYMOND CENTRAL PUBLIC SCHOOLS
2022-2023 PROPANE QUOTE**

The following bid is for propane tanks to be filled for one year beginning September 1, 2022 thru August 31, 2023 for all Raymond Central sites (Ceresco, Valparaiso, High School, Bus Barn).

Ceresco Elementary School (1,500 gallon)
Valparaiso Elementary School (1,000 gallon)
Jr-Sr High School Bus Barn (1,000 gallon)
Jr-Sr High School East Tank (18,000 gallon)

BID* \$ 1.742 w/safety check

*Please note that the bid for propane should include a comprehensive safety check.

Comments: _____

Date July 5th 2022
Contact Person Randy Biechem
Name of Business Frontier Cooperative
Address 3333 Landmark Circle
City, State, Zip Lincoln, NE 68504
Phone Number 402-910-8251
Fax Number _____
Signature Randy Biechem VP of Energy

Please complete and return to my office by Tuesday, July 5. If you have any questions, please feel free to call me at 402-785-2615.

Thank you,

Lynn Johnson, Superintendent
Raymond Central Public Schools
1800 West Agnew Road
Raymond, Nebraska 68428

Propane Bid History

	Farmers Coop Roger K 402-641-3863 rkreifels@farmersco-operative.com	Frontier Coop Randy B 402-910-8251 randy.birchem@frontiercooperative.com	Otte Oil Jake 785-2365 jessica@otteoil.com
2022-23	1.665	1.749	1.679
2021-22	1.440	1.400	1.389
2020-21	0.919	0.850	0.819
2019-20	1.010	0.949	0.939
2018-19	0.990	0.909	x
2017-18	0.930	0.939	0.939
2016-17	0.780	0.900	0.780
2015-16	0.900	1.099	0.940
2014-15	1.500	1.499	1.549
2013-14	1.040	1.269	1.250
2012-13	1.040	1.329	1.389
2011-12	1.789	1.799	1.879

Discuss, Consider and Take Necessary Action to approve a date for budget workshop.

No action taken. A date for the budget workshop will be determined at the August regular meeting.

Approval of Next Regular Board Meeting

Motion by Matulka, second by Lange to approve the next regular Board meeting of Wednesday, August 10, 2022. RCV 6-0. Motion carried.

Adjournment

Motion by Breitreutz, second by Gould to adjourn the meeting at 7:12 PM. RCV 6-0. Motion carried.