

MINUTES OF THE SPECIAL MEETING OF THE BOARD OF EDUCATION
OF STERLING PUBLIC SCHOOLS, DISTRICT #33
Monday, September 11, 2023

A regular meeting of the Board of Education of Sterling Public Schools was convened in open and public session on Monday, September 11, 2023, 6:36 PM at Sterling Public Schools. The roll was called and the following Board members were present or absent:

Present: John Harms, Mark Horstman, Julie Saathoff, McKenzie Saathoff, Russ Trauernicht, Rick Vollman.

Notice of the meeting was given in advance by posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The agenda was posted in accordance to board policy. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the attendance of the public.

- A. Call Meeting to Order
- B. Recognize Nebraska Open Meetings Law
- C. Publication of Meeting
- D. Roll Call
- E. Pledge of Allegiance
- F. Approval of agenda
- G. Discussion Items:
 - G.1. Budget

H. Adjourn

I make the motion to end the hearing. Passed with a motion by Russ Trauernicht and a second by Rick Vollman.

John Harms:	Yea
Mark Horstman:	Yea
Julie Saathoff:	Yea
McKenzie Saathoff:	Yea
Russ Trauernicht:	Yea
Rick Vollman:	Yea

Yea: 6, Nay: 0

The meeting was duly adjourned.
DATED: Monday, September 11, 2023

JOHNSON COUNTY SCHOOL DISTRICT #33,
a/k/a STERLING PUBLIC SCHOOLS

ATTEST:

Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

STERLING PUBLIC SCHOOLS (49-0033) in JOHNSON County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of SEPTEMBER, 2023 at 6:30 o'clock, PM, at Media Center Sterling Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 3,717,707.00	\$ 3,563,138.00	\$ 5,283,434.00	\$ -	\$ 2,231,376.00	\$ 3,082,887.00
Depreciation	\$ 17,286.00	\$ 18,350.00	\$ 676,152.00		\$ 676,152.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 130,905.00	\$ 129,279.00	\$ 194,932.00	\$ -	\$ 194,932.00	
School Nutrition	\$ 143,841.00	\$ 144,807.00	\$ 200,732.00	\$ -	\$ 200,732.00	
Bond	\$ 176,267.00	\$ 168,081.00	\$ 360,294.00	\$ -	\$ 174,279.00	\$ 187,894.00
Special Building	\$ 14,500.00	\$ -	\$ 765,000.00		\$ 669,148.00	\$ 96,820.00
Qualified Capital Purpose Undertaking	\$ 70,869.00	\$ 74,688.00	\$ 175,062.00	\$ -	\$ 96,387.00	\$ 79,470.00
Cooperative	\$ 29,308.00	\$ 30,206.00	\$ -	\$ -	\$ -	
Student Fee	\$ 169.00	\$ 50.00	\$ 12,885.00	\$ -	\$ 12,885.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,300,852.00	\$ 4,128,599.00	\$ 7,668,491.00	\$ -	\$ 4,255,891.00	\$ 3,447,071.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 267,364.00	\$ 3,179,707.00	\$ 3,447,071.00