

MINUTES OF THE SPECIAL MEETING OF THE BOARD OF EDUCATION
OF STERLING PUBLIC SCHOOLS, DISTRICT #33
Friday, September 15, 2017

A regular meeting of the Board of Education of Sterling Public Schools was convened in open and public session on Friday, September 15, 2017, 7:18 PM at Music Room at Sterling Public School. The roll was called and the following Board members were present or absent:

Present: John Harms, Mike Hestermann, Mark Parde, Rick Vollman, Cheri Wirthele, **Absent:** Lois Agena.

Notice of the meeting was given in advance by posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The agenda was posted in accordance to board policy. All proceedings of the Board of Education, except as may be hereinafter noted, were taken while the convened meeting was open to the attendance of the public.

- A. Call Meeting to Order
- B. Roll Call
- C. Discuss Proposed Budget
- D. Public Comment
- E. Adjourn

The meeting was duly adjourned.
DATED: Friday, September 15, 2017

JOHNSON COUNTY SCHOOL DISTRICT #33,
a/k/a STERLING PUBLIC SCHOOLS

ATTEST:

Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Sterling Public School (49-0033) in Johnson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15 day of September, 2017 at 7:10 o'clock, PM, at Sterling Public Schools - Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Fee and Delinquent Tax Allowance (6) | Total Personal and Real Property Tax Requirement For Bonds |
|---------------------------------------|----------------------------------|--|------------------------------------|---------------|----------------------------|---|--------------------------------------|--|
| | 2015-2016 (1) | 2016-2017 (2) | 2017-2018 (3) | | | | | |
| General | \$ 3,090,408.00 | \$ 3,178,362.00 | \$ 4,519,103.00 | \$ 390,007.00 | \$ 2,278,690.00 | \$ 26,569.87 | \$ 2,656,989.87 | |
| Depreciation | \$ 121,762.00 | \$ 45,129.00 | \$ 523,220.00 | | \$ 523,220.00 | | | |
| Employee Benefit | \$ 10,452.00 | \$ 3,000.00 | \$ 23,136.00 | | \$ 23,136.00 | | | |
| Contingency | \$ - | \$ - | \$ - | | \$ - | | | |
| Activities | \$ 94,072.00 | \$ 95,000.00 | \$ 130,000.00 | | \$ 130,000.00 | | | |
| School Nutrition | \$ 113,548.00 | \$ 116,348.00 | \$ 145,817.00 | | \$ 145,817.00 | | | |
| Bond | \$ 172,134.00 | \$ 176,100.00 | \$ 302,981.00 | | \$ 120,981.00 | \$ 1,838.38 | \$ 183,838.38 | |
| Special Building | \$ - | \$ - | \$ 699,030.00 | | \$ 549,030.00 | \$ 1,515.15 | \$ 151,515.15 | |
| Qualified Capital Purpose Undertaking | \$ 72,475.00 | \$ 71,425.00 | \$ 150,047.00 | | \$ 52,547.00 | \$ 984.85 | \$ 98,484.85 | |
| Cooperative | \$ - | \$ - | \$ - | | \$ - | | | |
| Student Fee | \$ 10.00 | \$ - | \$ 835.00 | | \$ 835.00 | | | |
| TOTALS | \$ 3,674,861.00 | \$ 3,685,364.00 | \$ 6,494,169.00 | \$ 390,007.00 | \$ 3,824,256.00 | \$ 30,908.25 | \$ 3,090,828.25 | |

\$ 282,323.23

Total Personal and Real Property Tax Requirement for ALL Other

\$ 2,808,505.02