

**Board of Education Regular Meeting**

Exeter Site - Community Classroom

318 S River Avenue

Exeter, NE 68351

Monday, December 8, 2025 7:30 PM

Tyler Bartels: Present  
Adam Erdkamp: Present  
Kendra Jansky: Present  
Eric Milton: Present  
Tiffany Shonerd: Present  
Jamie Tuttle: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Move to approve the agenda as presented, Passed with a motion by Tyler Bartels and a second by Jamie Tuttle.

Tyler Bartels: Yea, Adam Erdkamp: Yea, Kendra Jansky: Yea, Eric Milton: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea  
Yea: 6, Nay: 0

6. Consent Agenda

Approve the consent agenda, as presented, Passed with a motion by Kendra Jansky and a second by Eric Milton.

Tyler Bartels: Yea, Adam Erdkamp: Yea, Kendra Jansky: Yea, Eric Milton: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea  
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

- 6.1.1. Minutes of prior meeting(s)
- 6.1.2. Treasurer's report
- 6.1.3. Receipts
- 6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Comment:

No public comment.

8. Reports

8.1. Committee:

8.1.1. Negotiations Committee

Committee met with the teacher representatives, and the agreement is close to being finalized. We plan for a two year Master Agreement.

8.1.2. Policy Committee

Committee met 12-2-25. They reviewed the 8000's BOE policies. Discussed multi-lingual credit. Will review the various Transportation policies.

8.2. Administration

8.2.1. Elementary Principal's Report

Mrs. Kroll discussed the activities at the elementary school this month.

8.2.2. Secondary Principal's Report

Mrs. Stutzman reported on the middle and high school happenings.

8.2.3. Superintendent

Mr. Anderson discussed strategic plan, NRCSA conference, and work-based learning program. School improvement planning will begin soon. The Exeter fitness center will hopefully be open in the next week or so. Surplus vehicles are being sold.

9. Discussion Items

9.1. Consolidation Discussion

We will continue to evaluate all aspects of the new district, including communications, transportation, and the lunch programs.

9.2. Superintendent Evaluation

All board members have the evaluations in hand. Erdkamp and Tuttle will condense the comments and key takeaways, and the board members will review those ideas next month. They will also review the findings with Mr. Anderson.

10. Action Items

10.1. Approve the move to the Southern Nebraska Conference starting with the 2026-27 school year.

Approve the move to the Southern Nebraska Conference beginning with the 2026-27 school year. Passed with a motion by Tyler Bartels and a second by Jamie Tuttle.

Tyler Bartels: Yea, Adam Erdkamp: Yea, Kendra Jansky: Yea, Eric Milton: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea

Yea: 6, Nay: 0

10.2. Consideration and Possible Action and Review of policies 8232-8347

Approve review and updates on BOE 8000 Policies Passed with a motion by Eric Milton and a second by Kendra Jansky.

Tyler Bartels: Yea, Adam Erdkamp: Yea, Kendra Jansky: Yea, Eric Milton: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea

Yea: 6, Nay: 0

10.3. Adopt policy 6216 - Competency Based Credit for World Languages

Move to adopt BOE Policy 6216 -Competency Based Credit for World Languages. Passed with a motion by Tiffany Shonerd and a second by Tyler Bartels.

Tyler Bartels: Yea, Adam Erdkamp: Yea, Kendra Jansky: Yea, Eric Milton: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea

Yea: 6, Nay: 0

10.4. Approve the contract of Jill Choyeski as the 6-12 Counselor beginning the 2026-27 school year.

Approve new contract for Jill Choyeski as 6-12 Counselor beginning with the 2026-27 school year. Passed with a motion by Tyler Bartels and a second by Eric Milton.

Tyler Bartels: Yea, Adam Erdkamp: Yea, Kendra Jansky: Yea, Eric Milton: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea

Yea: 6, Nay: 0

11. Next Meeting:

Next BOE regular meeting will be held Monday, January 5th, at 7:30 pm at Friend.

12. Adjournment

Motion to adjourn at 8:56 pm. Passed with a motion by Tyler Bartels and a second by Jamie Tuttle.

Tyler Bartels: Yea, Adam Erdkamp: Yea, Kendra Jansky: Yea, Eric Milton: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea

Yea: 6, Nay: 0

Posted Locations:

Friend Sentinel

Post Office - Friend

Post Office - Exeter

Post Office - Milligan

Generations Bank - Exeter

Farmers & Merchants Bank - Milligan

Citizens State Bank - Friend

First Bank Utica - Friend

Qwik6 Convenience Store

Posted Date: 11/26/2025

**Board of Education Regular Meeting**

Friend Site - Media Center

501 Main Street

Friend, NE 68359-0067

Monday, November 10, 2025 7:30 PM

Tyler Bartels: Present  
Adam Erdkamp: Present  
Kendra Jansky: Present  
Eric Milton: Present  
Tiffany Shonerd: Present  
Jamie Tuttle: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Tyler Bartels and a second by Jamie Tuttle.

Tyler Bartels: Yea, Adam Erdkamp: Yea, Kendra Jansky: Yea, Eric Milton: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea  
Yea: 6, Nay: 0

6. Consent Agenda

Move to accept the consent agenda, as presented, Passed with a motion by Tiffany Shonerd and a second by Eric Milton.

Tyler Bartels: Yea, Adam Erdkamp: Yea, Kendra Jansky: Yea, Eric Milton: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea  
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

#### 6.1.5. Claims for payment

### 7. Public Comment:

#### 7.1. Miranda Segner - Work Based Learning

Mrs. Segner gave a presentation on the status of the EMF Career & Technical Education program. She discussed the roadmap created by the CTE team.

### 8. Reports

#### 8.1. Committee:

##### 8.1.1. Policy Committee

Committee met 10-30-25, and reviewed the 8000-series of BOE policies. Minor updates were reviewed.

##### 8.1.2. Building and Grounds

Committee met Nov 3rd. The HVAC needs were discussed. They asked Facility Advocates to provide a new proposal which has been received. That quote totaled \$2,000,000 for the HVAC system. Window replacement, demolition, additional power sources, and new ceilings were not included. Mr. Anderson is getting bids on demolition of the old high school building at Exeter. We plan to sell several old vans which are no longer needed.

#### 8.2. Administration

##### 8.2.1. Elementary Principal's Report

Mrs. Kroll discussed the activities at the elementary over the past month. Our Friend preschool classroom was reviewed in person by NDE last month, and had an excellent evaluation.

##### 8.2.2. Secondary Principal's Report

Mrs. Stutzman reviewed the October activities.

##### 8.2.3. Superintendent

Mr. Anderson reported that the Exeter fitness center will hopefully be completed in the next week. The phone systems of the two school buildings are being merged together, and plan to have the system change complete by December 1.

### 9. Discussion Items

#### 9.1. State of Consolidation

Mr. Anderson reported on changes in the nutrition program. There are not any apparent transportation issues. Fall sports successes were reviewed.

## 9.2. Possible Board Retreat

Mr. Anderson said we could consider having another board retreat with NASB to continue to share our visions for the board of education.

## 10. Action Items

10.1. Accept the retirement of Amy Hottovy effective at the end of the 2025-26 school year.

Move to accept the retirement of Amy Hottovy, effective at the end of the 25-26 school year. Passed with a motion by Tyler Bartels and a second by Kendra Jansky.

Tyler Bartels: Yea, Adam Erdkamp: Yea, Kendra Jansky: Yea, Eric Milton: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea

Yea: 6, Nay: 0

10.2. Approve the surplus sale of the following school vehicles:

2010 Chrysler Town and Country

2014 Dodge Grand Caravan SXT

2016 Chevy Express Van

Approve sales of surplus vehicles: 2010 Chrysler Town and Country, 2014 Dodge Grand Caravan SXT, 2016 Chevy Express Van Passed with a motion by Kendra Jansky and a second by Eric Milton.

Tyler Bartels: Yea, Adam Erdkamp: Yea, Kendra Jansky: Yea, Eric Milton: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea

Yea: 6, Nay: 0

10.3. Consideration and Possible Action and Review of Policies 8100-8231

Approve review and updates of BOE Policies 8100-8231, as presented Passed with a motion by Jamie Tuttle and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Adam Erdkamp: Yea, Kendra Jansky: Yea, Eric Milton: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea

Yea: 6, Nay: 0

11. Next Meeting: December 8, 2025 in Exeter.

## 12. Adjournment

Motion to adjourn at 8:23 pm, Passed with a motion by Tyler Bartels and a second by Jamie Tuttle.

Tyler Bartels: Yea, Adam Erdkamp: Yea, Kendra Jansky: Yea, Eric Milton: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea

Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Post Office - Exeter
- Post Office - Milligan
- Generations Bank - Exeter
- Farmers & Merchants Bank - Milligan
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: October 29, 2025

# E-M-F Public School

## Account Summary Report

## REVENUES

Cycle: FY25-26; Begin Date: 11/01/2025; End Date: 11/30/2025; Account Type: Revenue; Budget Category: [All]; Created On: 12/4/2025 2:33:07 PM

Account Code	Description	Actual - NOV	Budget (YTD)	Actual (YTD)	% of Budget
<b>GENERAL FUND</b>					
01-1-01100-000-000	LOCAL - RE & PP Taxes Levied	(\$40,472.07)	(\$7,517,182.00)	(\$1,206,520.94)	16.05
01-1-01115-000-000	LOCAL - Carline Taxes	\$0.00	(\$1,800.00)	(\$308.78)	17.15
01-1-01125-000-000	LOCAL - Motor Vehicle Taxes	(\$27,682.70)	(\$375,000.00)	(\$79,741.32)	21.26
01-1-01140-000-000	LOCAL - Penalties & Interest on Taxes Levied by District	(\$894.38)	\$0.00	(\$1,804.60)	0.00
01-1-01510-000-000	LOCAL - Interest on Investments	(\$3,825.65)	(\$25,000.00)	(\$20,585.93)	82.34
01-1-01911-000-000	LOCAL - Local License Fees	(\$1,300.00)	(\$1,000.00)	(\$1,900.00)	190.00
01-1-01990-000-000	LOCAL - Miscellaneous Local Revenue	\$0.00	(\$4,000.00)	\$0.00	0.00
01-1-02110-000-000	INTERMEDIATE - County Fines & License Fees	(\$2,210.84)	(\$20,000.00)	(\$6,255.47)	31.27
01-1-02210-000-000	INTERMEDIATE - ESU Receipts	(\$72.80)	(\$4,500.00)	(\$972.80)	21.61
01-1-03110-000-000	STATE - STATE AID	\$0.00	(\$644,789.00)	(\$128,958.00)	20.00
01-1-03120-000-000	STATE - SPED (SCHOOL AGE)	\$0.00	(\$750,000.00)	\$0.00	0.00
01-1-03133-000-000	STATE - NAMEPLATE CAPACITY	\$0.00	(\$180,000.00)	\$0.00	0.00
01-1-03180-000-000	STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$9,000.00)	(\$1,231.14)	13.67
01-1-03400-000-000	STATE - STATE APPORTIONMENT	\$0.00	(\$55,000.00)	\$0.00	0.00
01-1-03535-000-000	STATE - PAYMENTS FOR HIGH ABILITY LEARNERS	\$0.00	(\$3,000.00)	(\$2,342.00)	78.06
01-1-03551-000-000	STATE - Career Ed CTE Grant	(\$6,931.00)	(\$7,500.00)	(\$6,931.00)	92.41
01-1-04105-000-000	FEDERAL - UNIVERSAL SERVICES FUND (E-RATE)	\$0.00	(\$69,500.00)	\$0.00	0.00
01-1-04310-000-000	FEDERAL - REAP	\$0.00	(\$66,229.00)	\$0.00	0.00
01-1-04505-000-000	FEDERAL - TITLE I, PART A ESSA	\$0.00	(\$52,000.00)	\$0.00	0.00
01-1-04512-000-000	FEDERAL - IDEA PART B (611) BASE	\$0.00	(\$139,890.00)	\$0.00	0.00
01-1-04516-000-000	FEDERAL - IDEA PRESCHOOL (619)	\$0.00	(\$6,500.00)	\$0.00	0.00
01-1-04518-000-000	FEDERAL - IDEA BASE - EP	\$0.00	\$0.00	(\$22,799.00)	0.00
01-1-04521-000-000	FEDERAL - IDEA PART B PROPORTIONATE SHARE	\$0.00	(\$3,610.00)	\$0.00	0.00
01-1-04530-000-000	FEDERAL - OTHER FEDERAL CATAGORICAL RECEIPTS	\$0.00	(\$8,000.00)	\$0.00	0.00
01-1-04708-000-000	FEDERAL - MEDICAID IN PUBLIC SCHOOLS (MIPS)	(\$4,178.20)	(\$15,000.00)	(\$6,267.30)	41.78
01-1-04709-000-000	FEDERAL - MEDICAID ADMIN ACTIVITIES (MAAPS)	\$0.00	(\$1,000.00)	(\$678.64)	67.86
01-1-05300-000-000	OTHER FINANCING - PROCEEDS- DISPOSAL OF REAL OR PP	\$0.00	\$0.00	(\$427.00)	0.00
01-1-05301-000-000	OTHER FINANCING - INSURANCE ADJUSTMENTS	\$0.00	(\$4,000.00)	\$0.00	0.00
01-1-05610-000-000	OTHER FINANCING - Trsf from Merged School District	\$0.00	(\$500,000.00)	(\$2,734,772.53)	546.95
01-1-05690-000-000	OTHER FINANCING - OTHER NON-REVENUE RECEIPTS	\$0.00	\$0.00	(\$1,439.22)	0.00
01-1-09003-000-000	NON-PROGRAM RECEIPTS - Interfund Loan from Special Bldg Fund	(\$1,021.69)	\$0.00	(\$7,626.84)	0.00
01-1-09005-903-000	NON-PROGRAM RECEIPTS - Interfund Loan from Nutrition Fund	\$0.00	\$0.00	(\$2,457.69)	0.00
01-1-09006-902-000	NON-PROGRAM RECEIPTS - Interfund Loan from Activity Fund	(\$8,492.63)	\$0.00	(\$22,358.12)	0.00
<b>Subtotal of Element: [Fund] 01 - GENERAL FUND</b>		<b>(\$97,081.96)</b>	<b>(\$10,463,500.00)</b>	<b>(\$4,256,378.32)</b>	<b>41%</b>
<b>DEPRECIATION FUND</b>					
02-1-01510-000-000	DEPR -- Interest on Investments	(\$3,021.35)	(\$30,000.00)	(\$9,019.75)	30.06
02-1-05200-000-000	DEPR - Other Financing Sources - Trsf from General Fund	\$0.00	(\$200,000.00)	\$0.00	0.00
02-1-05610-000-000	DEPR - Trsf cash bal from merged district	\$0.00	(\$1,650,000.00)	(\$1,655,387.49)	100.32
<b>Subtotal of Element: [Fund] 02 - Depreciation Fund</b>		<b>(\$3,021.35)</b>	<b>(\$1,880,000.00)</b>	<b>(\$1,664,407.24)</b>	<b>89%</b>
<b>EMPLOYEE BENEFIT FUND</b>					
03-1-01510-000-000	EBF - Interest Income	(\$4.62)	(\$200.00)	(\$11.20)	5.60

03-1-05200-000-000	EBF - Alloc from Gen Fund	(\$2,675.34)	(\$16,500.00)	(\$15,526.02)	94.09
03-1-05610-000-000	EBF - Trsf from Merged School Distrc	\$0.00	(\$46,000.00)	(\$1,854.54)	4.03
<b>Subtotal of Element: [Fund] 03 - Employee Benefit Fund</b>		<b>(\$2,679.96)</b>	<b>(\$62,700.00)</b>	<b>(\$17,391.76)</b>	<b>28%</b>
<b>ACTIVITY FUND</b>					
05-1-01510-000-000	ACT - Interest Income	(\$217.20)	(\$400.00)	(\$510.00)	127.50
05-1-01710-000-000	ACT - DISTRICT ACTIVITIES - ADMISSIONS	(\$5,056.00)	(\$50,000.00)	(\$21,184.75)	42.36
05-1-01730-000-000	ACT - Student Dues	\$0.00	(\$8,000.00)	\$0.00	0.00
05-1-01740-000-000	ACT - Fees	\$0.00	(\$5,000.00)	\$0.00	0.00
05-1-01790-000-000	ACT - LOCAL - MISC LOCAL REVENUE	(\$9,648.79)	(\$234,600.00)	(\$81,439.52)	34.71
05-1-01920-000-000	ACT - Donations & Grants	(\$1,657.00)	(\$5,000.00)	(\$5,387.31)	107.74
05-1-05200-000-000	ACT - OTHER FINANCING SOURCES - Support from Gen Fund	(\$6,000.00)	(\$72,000.00)	(\$18,000.00)	25.00
05-1-05610-000-000	ACT - OTHER FINANCING SOURCES - Trsf from merged school district	\$0.00	(\$200,000.00)	(\$231,420.64)	115.71
<b>Subtotal of Element: [Fund] 05 - Activity Fund</b>		<b>(\$22,578.99)</b>	<b>(\$575,000.00)</b>	<b>(\$357,942.22)</b>	<b>62%</b>
<b>SCHOOL NUTRITION FUND</b>					
06-1-01510-000-000	SN - Interest	\$0.00	(\$500.00)	\$0.00	0.00
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	(\$14,892.75)	(\$124,500.00)	(\$69,024.36)	55.44
06-1-01620-000-000	SN - DAILY SALES - STAFF	(\$1,054.05)	(\$5,000.00)	(\$3,162.00)	63.24
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	(\$27,500.00)	(\$330,000.00)	(\$82,500.00)	25.00
06-1-05610-000-000	SN - Trsf Cash Bal from Merged Dist	\$0.00	(\$40,000.00)	(\$50,405.18)	126.01
06-1-05690-000-000	SN - OTHER NON-REVENUE RECEIPTS	(\$18.54)	\$0.00	(\$18.54)	0.00
06-1-09001-000-000	SN - Non Pgm Rcpts - Interfund Loan from GF	(\$24,006.29)	\$0.00	(\$25,159.32)	0.00
<b>Subtotal of Element: [Fund] 06 - Lunch Fund</b>		<b>(\$67,471.63)</b>	<b>(\$500,000.00)</b>	<b>(\$230,269.40)</b>	<b>46%</b>
<b>BOND FUND</b>					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$5,868.63)	(\$469,062.00)	(\$115,855.22)	24.69
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	\$0.00	(\$250.00)	(\$27.58)	11.03
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	(\$100.78)	(\$1,700.00)	(\$182.69)	10.74
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$622.43)	(\$4,000.00)	(\$1,685.01)	42.12
07-1-03133-000-000	BF - STATE - NAMEPLATE CAPACITY	\$0.00	(\$4,000.00)	\$0.00	0.00
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$1,200.00)	(\$99.11)	8.25
07-1-05610-000-000	BF - OTHER FINAN SOURCES - Trsf from merged school district	\$0.00	(\$224,000.00)	(\$224,713.81)	100.31
<b>Subtotal of Element: [Fund] 07 - Bond Fund</b>		<b>(\$6,591.84)</b>	<b>(\$704,212.00)</b>	<b>(\$342,563.42)</b>	<b>49%</b>
<b>SPECIAL BUILDING FUND</b>					
08-1-01100-000-000	SB - LOCAL - RE & PP Taxes Levied	(\$3,853.85)	(\$430,000.00)	(\$127,668.17)	29.69
08-1-01115-000-000	SB - LOCAL - Carline Taxes	\$0.00	(\$100.00)	(\$28.63)	28.63
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	(\$86.31)	(\$5,000.00)	(\$178.76)	3.57
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$4,142.57)	(\$10,000.00)	(\$16,829.85)	168.29
08-1-01910-000-000	SB - LOCAL - Rental of land	(\$646.79)	\$0.00	(\$1,280.90)	0.00
08-1-03133-000-000	SB - STATE - NAMEPLATE CAPACITY	\$0.00	(\$2,000.00)	\$0.00	0.00
08-1-03180-000-000	SB - STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$500.00)	(\$120.90)	24.18
08-1-05610-000-000	SB - Transfer from merged school district	\$0.00	(\$3,025,000.00)	(\$2,894,629.70)	95.69
<b>Subtotal of Element: [Fund] 08 - Special Building Fund</b>		<b>(\$8,729.52)</b>	<b>(\$3,472,600.00)</b>	<b>(\$3,040,736.91)</b>	<b>88%</b>

# E-M-F Public School

## Account Summary Report

## EXPENDITURES

Cycle: FY25-26; Begin Date: 11/01/2025; End Date: 11/30/2025; Account Type: Expenditure; Budget Category: [All]; Created On: 12/4/2025 2:41:13 PM

Account Code	Description	Actual NOV	Budget (YTD)	Actual (YTD)	% of Budget
<b>General Fund</b>					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - HS	\$89,660.16	\$1,013,213.00	\$267,852.83	26.43
01-2-01100-111-002-00	REG INST - Salaries - Teachers MS	\$16,716.08	\$257,276.00	\$50,148.24	19.49
01-2-01100-111-003-00	REG INST - Salaries - Teachers - Elem	\$68,781.17	\$821,436.00	\$205,687.51	25.03
01-2-01100-112-003-00	REG INST - Salaries - Paras - Elem	\$15,128.34	\$131,540.00	\$34,905.70	26.53
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - HS	\$6,513.18	\$50,000.00	\$12,464.06	24.92
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - MS	\$164.00	\$20,000.00	\$1,476.00	7.38
01-2-01100-123-003-00	REG INST - Salaries - Substitute Teachers - Elem	\$9,124.64	\$60,000.00	\$18,970.96	31.61
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$11,254.99	\$154,980.00	\$34,642.46	22.35
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$2,540.01	\$0.00	\$8,200.03	0.00
01-2-01100-151-003-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$68.33	\$0.00	\$504.99	0.00
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - HS	\$4,510.00	\$42,230.00	\$13,995.00	33.13
01-2-01100-152-002-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - MS	\$0.00	\$0.00	\$6,560.00	0.00
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - HS	\$24,928.96	\$297,745.00	\$74,786.88	25.11
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - HS	\$369.05	\$5,172.00	\$1,117.60	21.60
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - MS	\$4,123.62	\$60,909.00	\$12,370.86	20.31
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - MS	\$96.87	\$1,360.00	\$290.61	21.36
01-2-01100-211-003-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$23,611.25	\$307,297.00	\$71,413.90	23.23
01-2-01100-211-003-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$364.45	\$4,408.00	\$1,093.35	24.80
01-2-01100-212-003-01	REG INST - Group Insurance - LTD - Paras - Elem	\$46.30	\$450.00	\$106.43	23.65
01-2-01100-221-001-00	REG INST - Social Security - Teachers - HS	\$7,580.30	\$92,579.00	\$24,854.40	26.84
01-2-01100-221-002-00	REG INST - Social Security - Teachers - MS	\$1,464.86	\$20,748.00	\$4,439.65	21.39
01-2-01100-221-003-00	REG INST - Social Security - Teachers - Elem	\$5,126.91	\$62,840.00	\$15,349.90	24.42
01-2-01100-222-001-00	REG INST - Social Security - Paras - HS	\$345.02	\$0.00	\$1,070.63	0.00
01-2-01100-222-002-00	REG INST - Social Security - Paras - MS	\$0.00	\$0.00	\$501.84	0.00
01-2-01100-222-003-00	REG INST - Social Security - Paras - Elem	\$1,147.45	\$10,070.00	\$2,641.76	26.23
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - HS	\$498.24	\$3,802.00	\$953.51	25.07
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - MS	\$12.55	\$1,553.00	\$112.93	7.27
01-2-01100-223-003-00	REG INST - Social Security - Substitute Teachers - Elem	\$698.04	\$4,590.00	\$1,451.31	31.61
01-2-01100-231-001-00	REG INST - Retirement - Teachers - HS	\$7,489.74	\$94,390.00	\$22,441.22	23.77
01-2-01100-231-002-00	REG INST - Retirement - Teachers - MS	\$1,429.48	\$21,915.00	\$4,330.69	19.76
01-2-01100-231-003-00	REG INST - Retirement - Teachers - Elem	\$5,086.70	\$66,372.00	\$15,314.46	23.07
01-2-01100-232-003-00	REG INST - Retirement - Paras - Elem	\$1,098.56	\$10,680.00	\$2,524.68	23.63
01-2-01100-233-003-00	REG INST - Retirement - Substitute Teachers - Elem	\$395.60	\$3,313.00	\$920.06	27.77
01-2-01100-237-001-00	REG INST - Retirement Increase - HS	\$665.02	\$0.00	\$1,993.40	0.00

01-2-01100-237-002-00	REG INST - Retirement Increase - MS	\$127.06	\$0.00	\$386.34	0.00
01-2-01100-237-003-00	REG INST - Retirement Increase - Elem	\$584.66	\$0.00	\$1,630.10	0.00
01-2-01100-239-001-00	REG INST - Early Retire or Term - HS	\$0.00	\$27,775.00	\$27,775.00	100.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - HS	\$0.00	\$4,042.00	\$3,505.00	86.71
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - MS	\$0.00	\$1,030.00	\$1,245.00	120.87
01-2-01100-271-003-00	REG INST - Workers Comp - Teachers - Elem	\$0.00	\$3,241.00	\$3,133.00	96.66
01-2-01100-272-003-00	REG INST - Workers Comp - Paras - Elem	\$0.00	\$500.00	\$550.00	110.00
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers	\$0.00	\$0.00	\$7,651.48	0.00
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - MS	\$0.00	\$0.00	\$539.18	0.00
01-2-01100-281-003-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$0.00	\$0.00	\$8,776.04	0.00
01-2-01100-291-001-00	REG INST - Other Employee Benefits - Teachers - HS	\$0.00	\$0.00	\$3,750.00	0.00
01-2-01100-291-003-00	REG INST - Other Employee Benefits - Teachers - Elem	\$0.00	\$0.00	\$3,750.00	0.00
01-2-01100-320-001-00	REG INST - Prof Educ Services - HS	\$1,010.00	\$800.00	\$1,010.00	126.25
01-2-01100-320-002-00	REG INST - Prof Educ Services - MS	\$375.00	\$700.00	\$375.00	53.57
01-2-01100-320-003-00	REG INST - Prof Educ Services - Elem	\$1,250.00	\$1,500.00	\$1,250.00	83.33
01-2-01100-330-001-00	REG INST - Employee Training - HS	\$0.00	\$1,500.00	\$50.00	3.33
01-2-01100-330-002-00	REG INST - Employee Training - MS	\$0.00	\$1,000.00	\$425.00	42.50
01-2-01100-330-003-00	REG INST - Employee Training - Elem	\$0.00	\$3,000.00	\$250.00	8.33
01-2-01100-431-001-MU	REG INST - Repairs to Musical Instruments - HS	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-431-002-MU	REG INST - Repairs to Musical Instruments - MS	\$0.00	\$0.00	\$120.00	0.00
01-2-01100-440-001-00	REG INST - Rentals - Non-Instructional - HS	\$0.00	\$200.00	\$0.00	0.00
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - HS	\$478.54	\$10,000.00	\$2,344.23	23.44
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - MS	\$478.54	\$10,000.00	\$1,110.12	11.10
01-2-01100-443-003-00	REG INST - Lease/Usage - Copier - Elem	\$1,303.80	\$20,000.00	\$1,361.80	6.80
01-2-01100-565-001-00	REG INST - Tuition to PostSecondary Schools - HS	\$10,378.94	\$25,000.00	\$10,378.94	41.51
01-2-01100-580-001-00	REG INST - Travel - HS	\$112.00	\$1,500.00	\$116.31	7.75
01-2-01100-580-002-00	REG INST - Travel - MS	\$1,964.00	\$1,000.00	\$2,263.90	226.39
01-2-01100-580-003-00	REG INST - Travel - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - HS	\$50.67	\$166,225.00	\$1,264.85	0.76
01-2-01100-610-001-AG	REG INST - Supplies - Agri - HS	\$706.64	\$4,000.00	\$904.54	22.61
01-2-01100-610-001-AR	REG INST - Supplies - Art - HS	\$0.00	\$1,500.00	\$579.00	38.60
01-2-01100-610-001-FC	REG INST - Supplies - FACS - HS	\$702.95	\$5,000.00	\$5,240.66	104.81
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - HS	\$0.00	\$1,500.00	\$605.63	40.37
01-2-01100-610-001-MA	REG INST - Supplies - Math - HS	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-MU	REG INST - Supplies - Music - HS	\$0.00	\$1,500.00	\$255.20	17.01
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - HS	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-610-001-SC	REG INST - Supplies - Science - HS	\$0.00	\$6,000.00	\$67.24	1.12
01-2-01100-610-001-SH	REG INST - Supplies - Shop - HS	\$345.68	\$9,000.00	\$3,256.97	36.18
01-2-01100-610-001-SP	REG INST - Supplies - Spanish - HS	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - HS	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - HS	\$0.00	\$5,590.00	\$52.89	0.94
01-2-01100-610-002-00	REG INST - Teaching Supplies - MS	\$17.97	\$50,000.00	\$1,124.17	2.24
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - MS	\$19.68	\$0.00	\$32.67	0.00
01-2-01100-610-002-MU	REG INST - Supplies - Music - MS	\$0.00	\$0.00	\$55.80	0.00
01-2-01100-610-002-SC	REG INST - Supplies - Science - MS	\$0.00	\$0.00	\$59.20	0.00

01-2-01100-610-003-00	REG INST - Teaching Supplies - Elem	\$780.72	\$180,000.00	\$9,296.72	5.16
01-2-01100-610-003-AR	REG INST - Supplies - Art - Elem	\$723.96	\$500.00	\$723.96	144.79
01-2-01100-610-003-MU	REG INST - Supplies - Music - Elem	\$25.74	\$500.00	\$36.14	7.22
01-2-01100-610-003-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$600.00	\$0.00	0.00
01-2-01100-640-001-00	REG INST - Books and Periodicals - HS	\$0.00	\$40,000.00	\$2,005.96	5.01
01-2-01100-640-001-FC	REG INST - Books and Periodicals - FACS - HS	\$240.00	\$0.00	\$4,391.38	0.00
01-2-01100-640-001-MU	REG INST - Books and Periodicals - Music - HS	\$0.00	\$0.00	\$435.00	0.00
01-2-01100-640-001-SC	REG INST - Books and Periodicals - Science - HS	\$0.00	\$0.00	\$884.83	0.00
01-2-01100-640-002-00	REG INST - Books and Periodicals - MS	\$0.00	\$30,000.00	\$0.00	0.00
01-2-01100-640-003-00	REG INST - Books and Periodicals - Elem	\$0.00	\$35,000.00	\$0.00	0.00
01-2-01100-640-003-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$25.00	\$0.00	\$5,459.82	0.00
01-2-01100-640-003-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$0.00	\$434.36	0.00
01-2-01100-640-003-SS	REG INST - Books and Periodicals - Social Studies - Elem	\$0.00	\$0.00	\$304.92	0.00
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - HS	\$0.00	\$20,000.00	\$3,555.50	17.77
01-2-01100-643-001-TE	REG INST - Web Based Curric - Tech	\$0.00	\$0.00	\$4,490.00	0.00
01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - MS	\$0.00	\$10,000.00	\$0.00	0.00
01-2-01100-643-003-00	REG INST - Web/Cloud Based Software - Elem	\$0.00	\$10,000.00	\$5,376.50	53.76
01-2-01100-650-001-00	REG INST - Tech Supplies - HS	\$0.00	\$10,000.00	\$526.99	5.26
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - HS	(\$360.00)	\$0.00	\$0.00	0.00
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - MS	\$0.00	\$0.00	\$3,055.00	0.00
01-2-01100-650-003-00	REG INST - Supplies - Tech Related - Elem	\$118.34	\$0.00	\$277.34	0.00
01-2-01100-733-001-00	REG INST - Furniture and Fixtures - HS	\$0.00	\$0.00	\$22,057.00	0.00
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - HS	\$0.00	\$15,000.00	\$0.00	0.00
01-2-01100-734-002-00	REG INST - Tech-Related Hardware - MS	\$0.00	\$15,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees Staff - HS	\$75.00	\$3,000.00	\$288.43	9.61
01-2-01100-810-001-01	REG INST - Field Trips - HS	\$0.00	\$0.00	\$75.00	0.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri - HS	\$0.00	\$0.00	\$30.00	0.00
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - HS	\$0.00	\$0.00	\$143.00	0.00
01-2-01100-810-002-00	REG INST - Dues and Fees Staff - MS	\$0.00	\$595.00	\$318.00	53.44
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - MS	\$0.00	\$0.00	\$90.00	0.00
01-2-01100-810-003-00	REG INST - Dues and Fees Staff - Elem	\$0.00	\$3,000.00	\$243.00	8.10
01-2-01100-810-003-01	REG INST - Field Trips - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01150-112-002-00	ELL - Para Wages - MS	\$1,418.36	\$13,360.00	\$6,094.94	45.62
01-2-01150-112-003-00	ELL - Para Wages - Elem	\$1,418.36	\$13,375.00	\$1,418.36	10.60
01-2-01150-212-002-01	ELL - Group Ins - LTD - Paras Elem - MS	\$9.36	\$95.00	\$28.08	29.55
01-2-01150-222-002-00	ELL - Social Security - MS	\$106.04	\$1,022.00	\$452.50	44.27
01-2-01150-222-003-00	ELL - Social Security - Elem	\$105.36	\$1,023.00	\$105.36	10.29
01-2-01150-232-002-00	ELL - NPERS Contrib - Paras - MS	\$105.29	\$1,080.00	\$452.41	41.88
01-2-01150-232-003-00	ELL - NPERS Contrib - Paras - Elem	\$105.29	\$1,080.00	\$105.29	9.74
01-2-01150-237-002-00	ELL - NPERS Incr - Paras - MS	\$9.37	\$0.00	\$40.19	0.00
01-2-01150-237-003-00	ELL - NPERS Incr - Paras - Elem	\$9.31	\$0.00	\$9.31	0.00
01-2-01150-272-002-00	ELL - Workers Comp - Paras - Elem - MS	\$0.00	\$100.00	\$93.00	93.00
01-2-01150-330-002-00	ELL - Employee Training	\$0.00	\$0.00	\$50.00	0.00
01-2-01150-610-002-00	ELL - Supplies - MS	\$0.00	\$500.00	\$0.00	0.00
01-2-01150-610-003-00	ELL - Supplies - Elem	\$18.69	\$500.00	\$18.69	3.73

01-2-01190-111-003-00	EARLY - Salaries - Teachers EX - Elem	\$3,852.33	\$46,228.00	\$11,556.99	24.99
01-2-01190-111-004-00	EARLY - Salaries - Teachers - PK	\$4,142.75	\$49,713.00	\$12,428.25	25.00
01-2-01190-112-003-00	EARLY - Salaries - Paras EX - Elem	\$0.00	\$27,442.00	\$0.00	0.00
01-2-01190-112-004-00	EARLY - Salaries - Paras - PK	\$6,060.10	\$26,734.00	\$15,767.84	58.98
01-2-01190-121-004-00	EARLY - Salaries - Subs - Teachers - PK	\$0.00	\$0.00	\$164.00	0.00
01-2-01190-211-003-00	EARLY - Group Insurance - BCBS Teachers EX - Elem	\$1,522.92	\$18,275.00	\$4,568.76	25.00
01-2-01190-211-003-01	EARLY - Group Insurance - LTD - Teachers EX - Elem	\$16.42	\$245.00	\$49.26	20.10
01-2-01190-211-004-00	EARLY - Group Insurance - BCBS Teachers - PK	\$1,982.53	\$27,655.00	\$5,947.59	21.50
01-2-01190-211-004-01	EARLY - Group Insurance - LTD - Teachers - PK	\$0.00	\$294.00	\$0.00	0.00
01-2-01190-212-003-01	EARLY - Group Insurance - LTD - Paras EX - Elem	\$9.60	\$96.00	\$28.80	30.00
01-2-01190-212-004-01	EARLY - Group Insurance - LTD - Paras - PK	\$31.93	\$94.00	\$95.79	101.90
01-2-01190-221-003-00	EARLY - Social Security - Teachers EX - Elem	\$293.91	\$3,536.00	\$881.71	24.93
01-2-01190-221-004-00	EARLY - Social Security - Teachers - PK	\$310.69	\$3,803.00	\$946.40	24.88
01-2-01190-222-003-00	EARLY - Social Security - Paras EX - Elem	\$0.74	\$2,099.00	\$2.22	0.10
01-2-01190-222-004-00	EARLY - Social Security - Paras - PK	\$466.00	\$2,045.00	\$1,213.45	59.33
01-2-01190-231-003-00	EARLY - Retirement - Teachers EX - Elem	\$285.98	\$3,735.00	\$857.83	22.96
01-2-01190-231-004-00	EARLY - Retirement - Teachers - PK	\$307.54	\$4,017.00	\$920.81	22.92
01-2-01190-232-003-00	EARLY - Retirement - Paras EX - Elem	\$0.00	\$2,217.00	\$0.71	0.03
01-2-01190-232-004-00	EARLY - Retirement - Paras - PK	\$449.87	\$2,160.00	\$1,171.35	54.22
01-2-01190-237-003-00	EARLY - Retirement Increase EX - Elem	\$25.46	\$0.00	\$76.38	0.00
01-2-01190-237-004-00	EARLY - Retirement Increase - PK	\$67.20	\$0.00	\$185.74	0.00
01-2-01190-271-003-00	EARLY - Workers Comp - Teachers EX - Elem	\$0.00	\$176.00	\$142.00	80.68
01-2-01190-271-004-00	EARLY - Workers Comp - Teachers - PK	\$0.00	\$189.00	\$173.00	91.53
01-2-01190-272-003-00	EARLY - Workers Comp - Paras EX - Elem	\$0.00	\$104.00	\$95.00	91.34
01-2-01190-272-004-00	EARLY - Workers Comp - Paras - PK	\$0.00	\$102.00	\$93.00	91.17
01-2-01190-281-004-00	EARLY - Health Benefits - HSA Teachers - PK	\$0.00	\$0.00	\$1,288.08	0.00
01-2-01190-330-003-00	EARLY - Employee Training EX - Elem	\$120.00	\$500.00	\$170.00	34.00
01-2-01190-330-004-00	EARLY - Employee Training - PK	\$120.00	\$0.00	\$690.00	0.00
01-2-01190-610-003-00	EARLY - General Supplies EX - Elem	\$127.38	\$2,955.00	\$535.55	18.12
01-2-01190-610-004-00	EARLY - General Supplies - PK	\$0.00	\$2,955.00	\$93.43	3.16
01-2-01300-111-003-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01300-221-003-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$160.00	\$0.00	0.00
01-2-01300-231-003-00	SUMMER - Retirement - Teachers - Elem	\$0.00	\$170.00	\$0.00	0.00
01-2-01300-610-003-00	SUMMER - General Supplies - Elem	\$0.00	\$500.00	\$0.00	0.00
	<b>Regular Education</b>	<b>\$356,073.54</b>	<b>\$4,629,000.00</b>	<b>\$1,146,244.03</b>	<b>0.25</b>
01-2-01200-111-001-00	SPED SA - Salaries - Teachers - HS	\$5,740.00	\$34,440.00	\$11,480.00	33.33
01-2-01200-111-002-00	SPED SA - Salaries - Teachers - MS	\$0.00	\$34,440.00	\$5,740.00	16.66
01-2-01200-111-003-00	SPED SA - Salaries - Teachers - Elem	\$9,232.13	\$106,805.00	\$27,696.33	25.93
01-2-01200-112-003-00	SPED SA - Salaries - Paras - Elem	\$3,067.32	\$26,750.00	\$12,037.90	45.00
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers - HS	\$0.00	\$3,000.00	\$0.00	0.00

01-2-01200-123-003-00	SPED SA - Salaries - Subs - Teachers - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - HS	\$1,982.53	\$13,827.00	\$3,965.06	28.67
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - HS	\$28.40	\$370.00	\$85.20	23.02
01-2-01200-211-002-00	SPED SA - Group Insurance - BCBS - Teachers - MS	\$0.00	\$13,827.00	\$1,982.53	14.33
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers - MS	\$23.43	\$0.00	\$70.29	0.00
01-2-01200-211-003-00	SPED SA - Group Insurance - BCBS - Teachers - Elem	\$2,304.55	\$27,655.00	\$6,913.65	24.99
01-2-01200-211-003-01	SPED SA - Group Insurance LTD Teachers - Elem	\$28.66	\$373.00	\$85.98	23.05
01-2-01200-212-003-00	SPED SA - Group Insurance LTD Paras - Elem	\$0.00	\$95.00	\$36.94	38.88
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - HS	\$435.07	\$2,666.00	\$848.43	31.82
01-2-01200-221-002-00	SPED SA - Social Security - Teachers - MS	\$1.79	\$2,666.00	\$418.75	15.70
01-2-01200-221-003-00	SPED SA - Social Security - Teachers - Elem	\$682.29	\$8,118.00	\$2,774.62	34.17
01-2-01200-222-003-00	SPED SA - Social Security - Aides - Elem	\$234.66	\$2,050.00	\$921.80	44.96
01-2-01200-223-001-00	SPED SA - Social Security - Subs - HS	\$0.00	\$230.00	\$0.00	0.00
01-2-01200-223-003-00	SPED SA - Social Security - Subs - Elem	\$0.00	\$230.00	\$0.00	0.00
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - HS	\$426.11	\$2,816.00	\$852.13	30.26
01-2-01200-231-002-00	SPED SA - Retirement - Teachers - MS	\$0.00	\$2,816.00	\$427.75	15.18
01-2-01200-231-003-00	SPED SA - Retirement - Teachers - Elem	\$685.35	\$8,628.00	\$2,054.90	23.81
01-2-01200-232-003-00	SPED SA - Retirement - Aides - Elem	\$227.70	\$2,650.00	\$893.51	33.71
01-2-01200-237-001-00	SPED SA - Retirement Increase - HS	\$37.87	\$0.00	\$75.74	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - MS	\$0.16	\$0.00	\$38.35	0.00
01-2-01200-237-003-00	SPED SA - Retirement Increase - Elem	\$80.93	\$0.00	\$261.63	0.00
01-2-01200-239-003-00	SPED - Early Retire or Term - Elem	\$0.00	\$9,500.00	\$9,500.00	100.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - HS	\$0.00	\$265.00	\$239.00	90.18
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers - MS	\$0.00	\$0.00	\$279.00	0.00
01-2-01200-271-003-00	SPED SA - Workers Comp- Teachers - Elem	\$0.00	\$275.00	\$245.00	89.09
01-2-01200-272-003-00	SPED SA - Workers Comp - Aides - Elem	\$0.00	\$100.00	\$0.00	0.00
01-2-01200-281-001-00	SPED SA - Health Benefits -HSA Teachers Sec	\$0.00	\$0.00	\$634.32	0.00
01-2-01200-281-002-00	SPED SA - Health Benefits -HSA Teachers Sec - MS	\$0.00	\$0.00	\$634.33	0.00
01-2-01200-330-001-00	SPED SA - Employee Training - HS	\$60.00	\$1,000.00	\$60.00	6.00
01-2-01200-330-003-00	SPED SA - Employee Training - Elem	\$190.00	\$1,000.00	\$240.00	24.00
01-2-01200-562-001-00	SPED SA - Tuition to Other School Districts in State (SPED) - HS	\$0.00	\$168,190.00	\$0.00	0.00
01-2-01200-562-002-00	SPED SA - Tuition to Other School Districts in State (SPED) - MS	\$5,720.00	\$0.00	\$5,720.00	0.00
01-2-01200-562-003-00	SPED SA - Tuition to Other School Districts in State (SPED) - Elem	\$0.00	\$84,095.00	\$0.00	0.00
01-2-01200-563-002-00	SPED SA - Tuition to Private Schools - MS	\$0.00	\$60,000.00	\$8,840.00	14.73
01-2-01200-563-003-00	SPED SA - Tuition to Private Schools - Elem	\$5,720.00	\$40,000.00	\$7,280.00	18.20
01-2-01200-580-001-00	SPED SA - Travel - HS	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-591-001-00	SPED SA - Contracted Teacher from ESU6 - HS	\$0.00	\$50,000.00	\$0.00	0.00
01-2-01200-591-002-03	SPED SA - SRS fees Purch thru ESU6 - MS	\$0.00	\$1,500.00	\$0.00	0.00
01-2-02141-111-003-00	PSYCH - School Psych - Salaries - Elem	\$2,844.85	\$35,265.00	\$8,590.87	24.36
01-2-02141-221-003-00	PSYCH - School Psych - FICA - Elem	\$217.06	\$2,650.00	\$656.01	24.75
01-2-02141-231-003-00	PSYCH - School Psych - NPERS - Elem	\$211.19	\$2,896.00	\$636.99	21.99
01-2-02141-237-003-00	PSYCH - School Psych - NPERS Incr - Elem	\$18.67	\$0.00	\$56.39	0.00
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - HS	\$0.00	\$7,500.00	\$0.00	0.00
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - MS	\$0.00	\$7,500.00	\$0.00	0.00
01-2-02141-591-003-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$0.00	\$15,000.00	\$0.00	0.00

01-2-02141-610-003-00	PSYCH - Testing supplies	\$224.70	\$0.00	\$1,034.40	0.00
01-2-02141-810-002-00	PSYCH - Dues & Fees - MS	\$0.00	\$500.00	\$0.00	0.00
01-2-02142-111-004-00	PSYCH - School Psych - Salaries - PS	\$502.03	\$5,427.00	\$1,449.71	26.71
01-2-02142-221-004-00	PSYCH - School Psych - FICA - PS	\$38.30	\$415.00	\$110.69	26.67
01-2-02142-231-004-00	PSYCH - School Psych - NPERS - PS	\$37.27	\$438.00	\$107.50	24.54
01-2-02142-237-004-00	PSYCH - School Psych - NPERS Incr - PS	\$3.30	\$0.00	\$9.52	0.00
01-2-02151-340-001-00	SPEECH - Prof Services - Speech Therapy - SA - HS	\$4,982.38	\$50,000.00	\$7,477.18	14.95
01-2-02151-340-002-00	SPEECH - Prof Services - Speech Therapy - SA - MS	\$1,870.72	\$50,000.00	\$1,993.72	3.98
01-2-02151-340-003-00	SPEECH - Prof Services - Speech Therapy - SA - Elem	\$20,198.50	\$100,000.00	\$29,488.70	29.48
01-2-02151-591-001-01	SPEECH - Deaf/HOH Therapy Purch from ESU6 - HS	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02151-610-003-00	SPEECH - General Supplies - SA - Elem	\$0.00	\$361.00	\$0.00	0.00
01-2-02152-340-003-00	SPEECH - Prof Services - Speech Therapy- Age 3-5 - Elem	\$4,268.80	\$0.00	\$5,414.95	0.00
01-2-02152-591-003-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5 - Elem	\$0.00	\$51,048.00	\$0.00	0.00
01-2-02153-340-003-00	SPEECH - Prof Services - Speech Therapy- Age 0-2 - Elem	\$1,548.90	\$0.00	\$2,368.50	0.00
01-2-02161-340-001-00	OT - Prof Services - Occup Therapy - SA - HS	\$1,224.72	\$8,000.00	\$2,238.98	27.98
01-2-02161-340-002-00	OT - Prof Services - Occup Therapy - SA - MS	\$1,433.72	\$4,000.00	\$1,533.72	38.34
01-2-02161-340-003-00	OT - Prof Services - Occup Therapy - SA - Elem	\$4,870.26	\$8,000.00	\$6,132.41	76.65
01-2-02161-610-003-00	OT - Occup Therapy Supplies - Elem	\$36.35	\$0.00	\$36.35	0.00
01-2-02162-340-003-00	OT - Prof Services - Occup Therapy - Age 3-5 - Elem	\$260.00	\$0.00	\$420.00	0.00
01-2-02163-340-003-00	OT - Prof Services - Occup Therapy - Age 0-2 - Elem	\$620.00	\$0.00	\$852.40	0.00
01-2-02171-340-001-00	PT - Prof Services - Physical Therapy - SA - HS	\$595.40	\$10,000.00	\$1,403.40	14.03
01-2-02171-340-003-00	PT - Prof Services - Physical Therapy - SA - Elem	\$527.30	\$10,000.00	\$907.60	9.07
01-2-02172-340-003-00	PT - Prof Services - Physical Therapy - Age 3-5 - Elem	\$341.00	\$0.00	\$381.00	0.00
01-2-02173-340-003-00	PT - Prof Services - Physical Therapy Age 0-2 - Elem	\$2,396.90	\$0.00	\$2,882.10	0.00
01-2-02181-340-001-00	VISION - Prof Services - Vision Therapy - HS	\$133.88	\$3,000.00	\$196.88	6.56
01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - MS	\$407.27	\$8,000.00	\$648.92	8.11
01-2-02181-340-003-00	VISION - Prof Services - Vision Therapy - Elem	\$6,282.22	\$24,000.00	\$9,387.27	39.11
01-2-02181-591-003-00	VISION - Vision Therapy Purch From ESU4 - Elem	\$0.00	\$0.00	\$2,217.60	0.00
01-2-02182-340-003-00	VISION - Prof Services - Vision Therapy - 3-5 - Elem	\$110.25	\$0.00	\$110.25	0.00
01-2-02183-340-003-00	VISION - Prof Services - Vision Therapy - 0-2 - Elem	\$15.75	\$0.00	\$15.75	0.00
	<b>Special Education</b>	<b>\$93,230.64</b>	<b>\$1,434,000.00</b>	<b>\$203,284.75</b>	<b>0.14</b>
01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - HS	\$3,426.88	\$40,163.00	\$10,130.63	25.22
01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - MS	\$3,346.87	\$40,163.00	\$10,050.62	25.02
01-2-02120-111-003-00	GUIDANCE - Salaries - Counselor - Elem	\$5,565.50	\$66,786.00	\$16,696.50	25.00
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- HS	\$418.91	\$5,027.00	\$1,256.73	24.99
01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- HS	\$25.47	\$332.00	\$76.41	23.01
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- MS	\$418.91	\$0.00	\$1,256.73	0.00
01-2-02120-211-003-00	GUIDANCE - Group Insurance - BCBS - Counselor- - Elem	\$723.58	\$10,054.00	\$2,170.74	21.59
01-2-02120-211-003-01	GUIDANCE - Group Insurance LTD - Counselor- - Elem	\$24.91	\$324.00	\$74.73	23.06
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- HS	\$261.86	\$2,956.00	\$772.52	26.13
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- MS	\$253.83	\$2,956.00	\$764.49	25.86
01-2-02120-221-003-00	GUIDANCE - Social Security - Counselor- Elem	\$427.08	\$4,950.00	\$1,281.23	25.88

01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- HS	\$254.39	\$3,122.00	\$751.97	24.08
01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- MS	\$248.46	\$3,122.00	\$746.04	23.89
01-2-02120-231-003-00	GUIDANCE - Retirement - Counselor- - Elem	\$413.15	\$5,225.00	\$1,239.58	23.72
01-2-02120-237-001-00	GUIDANCE - Retirement Increase - HS	\$22.67	\$0.00	\$66.85	0.00
01-2-02120-237-002-00	GUIDANCE - Retirement Increase - MS	\$21.97	\$0.00	\$66.15	0.00
01-2-02120-237-003-00	GUIDANCE - Retirement Increase - Elem	\$36.70	\$0.00	\$110.10	0.00
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor - HS	\$0.00	\$294.00	\$265.00	90.13
01-2-02120-271-003-00	GUIDANCE - Workers Comp - Counselor - Elem	\$0.00	\$286.00	\$244.00	85.31
01-2-02120-281-003-00	GUIDANCE - Health Benefits --HSA Counselor - Elem	\$0.00	\$0.00	\$392.56	0.00
01-2-02120-320-001-00	GUIDANCE - Student Workshops - HS	\$325.00	\$4,000.00	\$325.00	8.12
01-2-02120-320-003-00	GUIDANCE - Student Workshops - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-330-001-00	GUIDANCE - Employee Training - HS	\$60.00	\$1,000.00	\$60.00	6.00
01-2-02120-330-003-00	GUIDANCE - Employee Training - Elem	\$60.00	\$1,000.00	\$60.00	6.00
01-2-02120-333-001-00	GUIDANCE - Mileage Paid to Staff - HS	\$0.00	\$100.00	\$0.00	0.00
01-2-02120-580-001-00	GUIDANCE - Travel - HS	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary - HS	\$0.00	\$3,000.00	\$204.61	6.82
01-2-02120-610-002-00	GUIDANCE - General Supplies- Secondary - MS	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02120-610-003-00	GUIDANCE - General Supplies- Secondary - Elem	\$0.00	\$3,810.00	\$45.54	1.19
01-2-02120-643-001-00	GUIDANCE - Web/Cloud Based Software - HS	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02120-643-002-00	GUIDANCE - Web/Cloud Based Software - MS	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02120-643-003-00	GUIDANCE - Web/Cloud Based Software - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-810-001-00	GUIDANCE - Dues and Fees - HS	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-810-003-00	GUIDANCE - Dues and Fees - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-116-001-00	NURSE - Salaries - HS	\$854.17	\$10,250.00	\$2,562.51	25.00
01-2-02130-116-002-00	NURSE - Salaries - MS	\$854.17	\$10,250.00	\$2,562.51	25.00
01-2-02130-116-003-00	NURSE - Salaries - Elem	\$1,708.33	\$20,500.00	\$5,124.99	24.99
01-2-02130-126-003-00	NURSE - Salaries - Nurse Subs - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-216-001-00	NURSE - Group Insurance BCBS - HS	\$495.64	\$6,913.00	\$1,486.92	21.50
01-2-02130-216-001-01	NURSE - Group Insurance LTD - HS	\$0.00	\$120.00	\$0.00	0.00
01-2-02130-216-002-00	NURSE - Group Insurance BCBS - MS	\$495.63	\$6,912.00	\$1,486.89	21.51
01-2-02130-216-003-00	NURSE - Group Insurance BCBS - Elem	\$991.26	\$13,825.00	\$2,973.78	21.51
01-2-02130-216-003-01	NURSE - Group Insurance LTD - Elem	\$20.02	\$120.00	\$60.06	50.05
01-2-02130-226-001-00	NURSE - Social Security - Nurse - HS	\$65.34	\$800.00	\$196.03	24.50
01-2-02130-226-002-00	NURSE - Social Security - Nurse - MS	\$65.34	\$800.00	\$196.01	24.50
01-2-02130-226-003-00	NURSE - Social Security - Nurse - Elem	\$132.22	\$1,600.00	\$396.66	24.79
01-2-02130-236-001-00	NURSE - Retirement - Nurse - HS	\$63.41	\$1,012.00	\$189.83	18.75
01-2-02130-236-002-00	NURSE - Retirement - Nurse - MS	\$63.41	\$1,013.00	\$189.83	18.73
01-2-02130-236-003-00	NURSE - Retirement - Nurse - Elem	\$126.82	\$2,025.00	\$381.13	18.82
01-2-02130-237-001-00	NURSE - Retirement Increase - HS	\$5.61	\$0.00	\$16.83	0.00
01-2-02130-237-002-00	NURSE - Retirement Increase - MS	\$5.60	\$0.00	\$16.80	0.00
01-2-02130-237-003-00	NURSE - Retirement Increase - Elem	\$11.35	\$0.00	\$34.05	0.00
01-2-02130-276-001-00	NURSE - Workers Comp - Nurse - HS	\$0.00	\$590.00	\$71.00	12.03
01-2-02130-276-003-00	NURSE - Workers Comp - Nurse - Elem	\$0.00	\$0.00	\$71.00	0.00
01-2-02130-281-001-00	NURSE - Other Health Benefits - HS	\$0.00	\$0.00	\$320.15	0.00
01-2-02130-281-002-00	NURSE - Other Health Benefits - MS	\$0.00	\$0.00	\$320.14	0.00

01-2-02130-281-003-00	NURSE - Other Health Benefits - Elem	\$0.00	\$0.00	\$647.79	0.00
01-2-02130-330-003-00	NURSE - Employee Training - Elem	\$0.00	\$300.00	\$0.00	0.00
01-2-02130-580-003-00	NURSE - Travel - Elem	\$0.00	\$100.00	\$0.00	0.00
01-2-02130-610-001-00	NURSE - General Supplies - HS	\$0.00	\$2,000.00	\$529.00	26.45
01-2-02130-610-002-00	NURSE - General Supplies - MS	\$0.00	\$2,000.00	\$528.00	26.40
01-2-02130-610-003-00	NURSE - General Supplies - Elem	\$0.00	\$9,000.00	\$1,057.28	11.74
01-2-02130-810-003-00	NURSE - Dues and Fees - Elem	\$0.00	\$200.00	\$168.00	84.00
01-2-02140-340-002-00	PSYCH NON-SPED - Mental Health Counseling - Contr - MS	\$1,560.63	\$0.00	\$3,121.26	0.00
01-2-02140-340-003-00	PSYCH NON-SPED - Mental Health Counseling - Contr - EL	\$5,060.21	\$0.00	\$8,228.75	0.00
	<b>Support - Pupils</b>	<b>\$28,915.30</b>	<b>\$300,000.00</b>	<b>\$82,045.93</b>	<b>0.27</b>
01-2-02211-320-000-00	SCHOOL IMPROV - Professional Ed Services	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02211-610-000-00	SCHOOL IMPROV - General Supplies	\$0.00	\$1,500.00	\$0.00	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - HS	\$753.80	\$9,045.00	\$2,261.40	25.00
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - MS	\$753.81	\$9,045.00	\$2,261.43	25.00
01-2-02220-111-003-00	LIB MEDIA - Salaries - Teachers - Elem	\$1,507.60	\$18,090.00	\$4,522.80	25.00
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - HS	\$3,201.58	\$27,450.00	\$7,728.75	28.15
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - HS	\$288.07	\$3,544.00	\$864.21	24.38
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - HS	\$32.96	\$429.00	\$98.88	23.04
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - MS	\$288.08	\$3,544.00	\$864.24	24.38
01-2-02220-211-003-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$576.13	\$7,088.00	\$1,728.39	24.38
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - HS	\$9.60	\$96.00	\$28.80	30.00
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - HS	\$56.95	\$692.00	\$170.87	24.69
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - MS	\$54.55	\$692.00	\$163.70	23.65
01-2-02220-221-003-00	LIB MEDIA - Social Security - Teachers - Elem	\$109.12	\$1,384.00	\$327.41	23.65
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - HS	\$245.65	\$2,100.00	\$593.44	28.25
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - HS	\$55.95	\$731.00	\$170.02	23.25
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - MS	\$55.96	\$731.00	\$167.59	22.92
01-2-02220-231-003-00	LIB MEDIA - Retirement - Teachers - Elem	\$111.92	\$1,462.00	\$335.19	22.92
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - HS	\$237.67	\$2,710.00	\$573.68	21.16
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - HS	\$26.24	\$0.00	\$66.43	0.00
01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - MS	\$4.95	\$0.00	\$14.85	0.00
01-2-02220-237-003-00	LIB MEDIA - Retirement Increase - Elem	\$9.90	\$0.00	\$29.68	0.00
01-2-02220-271-001-00	LIB MEDIA - Workers Comp - Teachers - HS	\$0.00	\$322.00	\$300.00	93.16
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - HS	\$0.00	\$105.00	\$95.00	90.47
01-2-02220-330-001-00	LIB MEDIA - Employee Training - HS	\$0.00	\$0.00	\$50.00	0.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - HS	\$0.00	\$3,000.00	\$57.93	1.93
01-2-02220-443-003-00	LIB MEDIA - Lease - Copier - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02220-610-001-00	LIB MEDIA - General Supplies - HS	\$0.00	\$1,870.00	\$256.63	13.72
01-2-02220-610-002-00	LIB MEDIA - General Supplies - MS	\$141.49	\$1,870.00	\$157.90	8.44

01-2-02220-610-003-00	LIB MEDIA - General Supplies - Elem	\$38.67	\$2,000.00	\$215.68	10.78
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - HS	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - MS	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02220-640-003-00	LIB MEDIA - Books and Periodicals - Elem	\$0.00	\$3,000.00	\$568.16	18.93
01-2-02220-641-001-00	LIB MEDIA - E-Books - HS	\$156.76	\$0.00	\$156.76	0.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - MS	\$156.76	\$0.00	\$156.76	0.00
01-2-02220-641-003-00	LIB MEDIA - E-Books - Elem	\$156.75	\$0.00	\$156.75	0.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - HS	\$0.00	\$1,000.00	\$528.00	52.80
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - MS	\$0.00	\$1,000.00	\$528.00	52.80
01-2-02220-643-003-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$0.00	\$2,000.00	\$2,070.97	103.54
01-2-02220-733-003-00	LIB MEDIA - Furniture and Fixtures - Elem	\$8,932.94	\$0.00	\$8,932.94	0.00
01-2-02230-432-000-00	TECH - Tech-Related Repairs and Maint	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02230-530-000-00	TECH - Communications	\$6,293.79	\$75,000.00	\$21,770.93	29.02
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$9,577.33	\$125,000.00	\$25,840.66	20.67
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$651.72	\$15,000.00	\$2,208.70	14.72
01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$13,705.81	\$50,000.00	\$30,270.63	60.54
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$2,585.08	\$15,000.00	\$3,700.01	24.66
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$14,375.00	\$40,000.00	\$14,375.00	35.93
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00
	<b>Support - Staff</b>	<b>\$65,152.59</b>	<b>\$443,000.00</b>	<b>\$135,369.17</b>	<b>0.31</b>
01-2-02310-310-000-00	BOE - Official/Administrative Services	\$0.00	\$1,500.00	\$0.00	0.00
01-2-02310-340-000-00	BOE - Other Professional Services	\$0.00	\$4,000.00	\$1,575.99	39.39
01-2-02310-520-000-00	BOE - Insurance	\$0.00	\$13,500.00	\$13,550.00	100.37
01-2-02310-540-000-00	BOE - Advertising	\$380.25	\$4,000.00	\$1,069.09	26.72
01-2-02310-580-000-00	BOE - Travel	\$0.00	\$4,500.00	\$0.00	0.00
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$500.00	\$0.00	0.00
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$0.00	\$6,000.00	\$267.00	4.45
	<b>Board of Education</b>	<b>\$380.25</b>	<b>\$36,000.00</b>	<b>\$16,462.08</b>	<b>0.46</b>
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$12,750.00	\$153,000.00	\$38,250.00	25.00
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$3,312.85	\$41,200.00	\$8,271.73	20.07
01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$1,724.40	\$20,693.00	\$5,173.20	24.99
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$18.04	\$216.00	\$54.12	25.05
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$2,040.36	\$28,349.00	\$6,121.08	21.59
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$52.89	\$689.00	\$158.67	23.02
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$250.77	\$3,150.00	\$626.17	19.87
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$977.48	\$11,705.00	\$2,934.39	25.06
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$245.93	\$4,066.00	\$613.95	15.09

01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$946.49	\$12,362.00	\$2,839.15	22.96
01-2-02320-237-000-00	SUPER - Retirement Increase	\$105.92	\$0.00	\$306.81	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$0.00	\$593.00	\$143.00	24.11
01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$0.00	\$2,203.00	\$532.00	24.14
01-2-02320-285-000-00	SUPER - Health Benefits - Superintendents	\$0.00	\$0.00	\$1,288.08	0.00
	<b>Superintendent</b>	<b>\$22,425.13</b>	<b>\$305,000.00</b>	<b>\$68,278.28</b>	<b>0.22</b>
01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$0.00	\$10,000.00	\$582.60	5.82
	<b>District Legal</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$582.60</b>	<b>0.06</b>
01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - HS	\$3,399.79	\$34,000.00	\$8,083.46	23.77
01-2-02410-110-003-00	PRIN - Salaries - Admin Asst - Elem	\$6,673.79	\$75,733.00	\$19,150.87	25.28
01-2-02410-111-001-00	PRIN - Salaries - Principal - HS	\$4,458.33	\$53,500.00	\$13,374.99	24.99
01-2-02410-111-002-00	PRIN - Salaries - Principal - MS	\$4,458.33	\$53,500.00	\$13,374.99	24.99
01-2-02410-111-003-00	PRIN - Salaries - Principal - Elem	\$9,750.00	\$117,000.00	\$29,250.00	25.00
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst - HS	\$11.92	\$120.00	\$35.76	29.80
01-2-02410-210-003-00	PRIN - Group Insurance - BCBS - Admin Asst	\$1,724.40	\$20,693.00	\$5,173.20	24.99
01-2-02410-210-003-01	PRIN - Group Insurance - LTD - Admin Asst - Elem	\$28.12	\$370.00	\$84.36	22.80
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - HS	\$1,020.18	\$14,174.00	\$3,060.54	21.59
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - HS	\$39.72	\$520.00	\$119.16	22.91
01-2-02410-211-002-00	PRIN - Group Insurance -BCBS - Principal - MS	\$1,020.18	\$14,174.00	\$3,060.54	21.59
01-2-02410-211-003-00	PRIN - Group Insurance -BCBS - Principal - Elem	\$1,519.52	\$21,112.00	\$4,558.56	21.59
01-2-02410-211-003-01	PRIN - Group Insurance LTD - Principal - Elem	\$40.28	\$525.00	\$120.84	23.01
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst - HS	\$259.06	\$2,605.00	\$617.25	23.69
01-2-02410-220-003-00	PRIN - Social Security - Admin Asst - Elem	\$482.77	\$5,793.00	\$1,381.11	23.84
01-2-02410-221-001-00	PRIN - Social Security - Principal - HS	\$340.29	\$4,124.00	\$1,021.82	24.77
01-2-02410-221-002-00	PRIN - Social Security - Principal - MS	\$337.26	\$4,124.00	\$1,012.75	24.55
01-2-02410-221-003-00	PRIN - Social Security - Principal - Elem	\$748.28	\$8,950.00	\$2,244.82	25.08
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst - HS	\$252.38	\$3,365.00	\$600.00	17.83
01-2-02410-230-003-00	PRIN - Retirement - Admin Asst - Elem	\$495.43	\$7,480.00	\$1,421.48	19.00
01-2-02410-231-001-00	PRIN - Retirement - Principal - HS	\$330.97	\$4,356.00	\$994.26	22.82
01-2-02410-231-002-00	PRIN - Retirement - Principal - MS	\$330.96	\$4,356.00	\$991.29	22.75
01-2-02410-231-003-00	PRIN - Retirement - Principal - Elem	\$723.79	\$9,453.00	\$2,171.11	22.96
01-2-02410-237-001-00	PRIN - Retirement Increase - HS	\$51.93	\$0.00	\$141.90	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - MS	\$29.27	\$0.00	\$87.81	0.00
01-2-02410-237-003-00	PRIN - Retirement Increase - Elem	\$108.27	\$0.00	\$319.09	0.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - HS	\$0.00	\$500.00	\$118.00	23.60
01-2-02410-270-003-00	PRIN - Workers Comp - Admin Asst - Elem	\$0.00	\$1,075.00	\$263.00	24.46
01-2-02410-271-001-00	PRIN - Workers Comp - Principal - HS	\$0.00	\$1,000.00	\$186.00	18.60
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - MS	\$0.00	\$1,000.00	\$186.00	18.60
01-2-02410-271-003-00	PRIN - Workers Comp - Principal - Elem	\$0.00	\$1,236.00	\$407.00	32.92
01-2-02410-281-001-00	PRIN - Health Benefits - Principal - HS	\$0.00	\$0.00	\$642.00	0.00

01-2-02410-281-002-00	PRIN - Health Benefits - Principal - MS	\$0.00	\$0.00	\$636.33	0.00
01-2-02410-281-003-00	PRIN - Health Benefits - Principal - Elem	\$0.00	\$0.00	\$959.20	0.00
01-2-02410-330-001-00	PRIN - Employee Training - Principal - HS	\$60.00	\$500.00	\$60.00	12.00
01-2-02410-330-003-00	PRIN - Employee Training - Principal - Elem	\$60.00	\$500.00	\$60.00	12.00
01-2-02410-580-001-00	PRIN - Travel - HS	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02410-580-003-00	PRIN - Travel - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02410-610-001-00	PRIN - General Supplies - HS	\$1,037.65	\$7,500.00	\$2,056.07	27.41
01-2-02410-610-002-00	PRIN - General Supplies - MS	\$425.64	\$7,500.00	\$1,367.00	18.22
01-2-02410-610-003-00	PRIN - General Supplies - Elem	\$0.00	\$7,162.00	\$534.24	7.45
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - MS	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02410-643-003-00	PRIN - Web/Cloud Based Software - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - MS	\$0.00	\$500.00	\$0.00	0.00
01-2-02410-650-003-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$500.00	\$150.00	30.00
01-2-02410-810-001-00	PRIN - Dues and Fees - HS	\$0.00	\$2,500.00	\$0.00	0.00
01-2-02410-810-003-00	PRIN - Dues and Fees - Elem	\$0.00	\$2,500.00	\$710.00	28.40
	<b>Principal</b>	<b>\$40,218.51</b>	<b>\$500,000.00</b>	<b>\$120,786.80</b>	<b>0.24</b>
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$6,043.50	\$72,522.00	\$18,130.50	25.00
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$1,724.40	\$20,693.00	\$5,173.20	24.99
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$27.19	\$325.00	\$81.57	25.09
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$447.66	\$5,548.00	\$1,343.67	24.21
01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$448.64	\$7,164.00	\$1,345.74	18.78
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$39.85	\$0.00	\$119.55	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$0.00	\$1,044.00	\$252.00	24.13
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$20,000.00	\$2,520.00	12.60
01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$0.00	\$250.00	\$30.31	12.12
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$484.04	\$13,000.00	\$2,420.48	18.61
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$1,039.48	\$10,000.00	\$1,350.53	13.50
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$200.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$41.08	\$1,754.00	\$431.05	24.57
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$88.20	\$45,000.00	\$24,186.00	53.74
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02510-890-000-00	FISCAL SVCS - Misc Expense	\$0.00	\$500.00	\$0.00	0.00
	<b>Fiscal Services</b>	<b>\$10,384.04</b>	<b>\$200,000.00</b>	<b>\$57,384.60</b>	<b>0.29</b>
01-2-02610-410-001-00	OPERATIONS - Utility Services - Water & Sewage - FR	\$840.60	\$12,000.00	\$2,891.55	24.09
01-2-02610-410-001-01	OPERATIONS - Utility Services - Culligan- FR	\$35.00	\$2,000.00	\$327.75	16.38
01-2-02610-410-003-00	OPERATIONS - Utility Services - Water & Sewer - EX	\$574.85	\$11,000.00	\$1,693.10	15.39
01-2-02610-410-003-01	OPERATIONS - Utility Services - Culligan - EX	\$103.00	\$2,000.00	\$309.00	15.45
01-2-02610-420-001-00	OPERATIONS - Garbage Service - FR	\$525.16	\$7,500.00	\$1,588.10	21.17
01-2-02610-420-003-00	OPERATIONS - Garbage Service - EX	\$427.00	\$7,500.00	\$1,281.00	17.08
01-2-02610-431-001-00	OPERATIONS - Repairs and Maint - FR	\$0.00	\$1,000.00	\$0.00	0.00

01-2-02610-431-003-00	OPERATIONS - Repairs & Maint - EX	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02610-490-001-00	OPERATIONS - Other Purch Property Svcs - FR	\$917.84	\$11,000.00	\$2,009.77	18.27
01-2-02610-490-003-00	OPERATIONS - Other Purch Property Svcs - EX	\$0.00	\$11,000.00	\$0.00	0.00
01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$0.00	\$58,510.00	\$58,509.00	99.99
01-2-02610-610-001-01	OPERATIONS - Janitorial Supplies- FR	\$102.33	\$13,000.00	\$5,203.50	40.02
01-2-02610-610-003-01	OPERATIONS - Janitorial Supplies - EX	\$353.52	\$10,000.00	\$1,947.41	19.47
01-2-02610-621-001-00	OPERATIONS - Utility Energy Svcs - FR	\$2,891.57	\$70,000.00	\$9,592.45	13.70
01-2-02610-621-003-00	OPERATIONS - Utility Energy Svcs - EX	\$1,514.84	\$70,000.00	\$15,112.31	21.58
01-2-02620-110-001-00	MAINT BLDG - Salaries - Maint & Cust - FR	\$14,587.75	\$185,000.00	\$38,224.37	20.66
01-2-02620-110-003-00	MAINT BLDG - Salaries - Main & Cust - EX	\$11,091.40	\$140,000.00	\$31,608.06	22.57
01-2-02620-210-001-00	MAINT BLDG - Group Ins - BCBS - FR	\$3,285.80	\$41,000.00	\$9,857.40	24.04
01-2-02620-210-001-01	MAINT BLDG - Group Ins - LTD - FR	\$60.15	\$800.00	\$180.45	22.55
01-2-02620-210-003-00	MAINT BLDG - Group Insur - BCBS - EX	\$4,286.62	\$63,000.00	\$12,859.86	20.41
01-2-02620-210-003-01	MAINT BLDG - Group Ins - LTD - EX	\$63.95	\$700.00	\$191.85	27.40
01-2-02620-220-001-00	MAINT BLDG - Social Security - FR	\$1,115.15	\$15,000.00	\$2,923.09	19.48
01-2-02620-220-003-00	MAINT BLDG - Social Security - EX	\$847.60	\$11,000.00	\$2,417.68	21.97
01-2-02620-230-001-00	MAINT BLDG - Retirement - FR	\$1,082.93	\$14,000.00	\$2,782.29	19.87
01-2-02620-230-003-00	MAINT BLDG - Retirement - EX	\$823.36	\$12,000.00	\$2,347.25	19.56
01-2-02620-237-001-00	MAINT BLDG - Retirement Incr - FR	\$96.16	\$0.00	\$247.26	0.00
01-2-02620-237-003-00	MAINT BLDG - Retirement Incr - EX	\$73.24	\$0.00	\$208.78	0.00
01-2-02620-270-001-00	MAINT BLDG - Workers Comp FR	\$0.00	\$5,700.00	\$5,604.00	98.31
01-2-02620-270-003-00	MAINT BLDG - Workers Comp - EX	\$0.00	\$5,000.00	\$5,157.00	103.14
01-2-02620-281-001-00	MAINT BLDG - Health Benefits - HSA - FR	\$0.00	\$0.00	\$456.96	0.00
01-2-02620-431-000-03	MAINT BLDG - Repairs & Maint - EX	\$4,672.15	\$50,000.00	\$6,644.67	13.28
01-2-02620-431-001-00	MAINT BLDG - Repairs & Maint - FR	\$1,316.97	\$50,000.00	\$3,226.43	6.45
01-2-02620-442-000-00	MAINT BLDG - Rentals of Equipment	\$75.00	\$0.00	\$75.00	0.00
01-2-02620-490-001-00	MAINT BLDG - Other Purch Property Svcs - FR	\$2,995.00	\$24,440.00	\$6,063.60	24.81
01-2-02620-490-003-00	MAINT BLDG - Other Purch Property Svcs - EX	\$1,080.88	\$24,000.00	\$1,417.99	5.90
01-2-02620-530-003-00	MAINT BLDG - Cell Phone - EX	\$152.50	\$1,800.00	\$453.00	25.16
01-2-02620-610-001-00	MAINT BLDG - Supplies - FR	\$659.42	\$10,000.00	\$1,395.31	13.95
01-2-02620-610-003-00	MAINT BLDG - Supplies - EX	\$611.07	\$10,000.00	\$2,276.48	22.76
01-2-02630-420-000-00	GROUNDINGS - Mowing - Contracted	\$0.00	\$6,000.00	\$1,900.00	31.66
01-2-02630-420-000-01	GROUNDINGS - Snow Removal - Contracted	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02630-420-000-02	GROUNDINGS - Lawn Care - Contracted	\$0.00	\$18,000.00	\$0.00	0.00
01-2-02630-431-000-00	GROUNDINGS - Repairs and Maintenance Services	\$48.00	\$1,000.00	\$48.00	4.80
01-2-02630-490-000-00	GROUNDINGS - Other Purchased Property Services	\$1,050.00	\$3,000.00	\$3,150.00	105.00
01-2-02630-610-000-00	GROUNDINGS - General Supplies	\$7.83	\$10,000.00	\$7.83	0.07
01-2-02630-626-000-00	GROUNDINGS - Gasoline	\$84.92	\$1,500.00	\$307.60	20.50
01-2-02650-431-000-00	STAFF VEH - Repairs & Maint	\$102.50	\$3,000.00	\$102.50	3.41
01-2-02650-626-000-00	STAFF VEH - Gasoline	\$126.55	\$4,000.00	\$522.30	13.05
01-2-02650-732-000-00	STAFF VEH - Vehicles	\$0.00	\$15,000.00	\$0.00	0.00
01-2-02660-340-000-00	SAFETY - Safety Audits	\$625.00	\$1,050.00	\$625.00	59.52
01-2-02660-490-000-00	SAFETY - Other Purch Property Svcs	\$0.00	\$500.00	\$977.00	195.40
01-2-02660-610-000-00	SAFETY - Supplies	\$85.20	\$500.00	\$591.80	118.36
01-2-02660-650-000-00	SAFETY - Technology	\$5,826.00	\$2,500.00	\$6,119.40	244.77

	<b>Operations, Maint &amp; Grounds</b>	<b>\$65,218.81</b>	<b>\$1,020,000.00</b>	<b>\$251,435.15</b>	<b>0.25</b>
01-2-02710-110-001-00	BUSING - Salaries - HS	\$580.00	\$3,000.00	\$580.00	19.33
01-2-02710-220-001-00	BUSING - Social Security - HS	\$43.06	\$250.00	\$43.06	17.22
01-2-02710-230-001-00	BUSING - Retirement - HS	\$43.03	\$250.00	\$43.03	17.21
01-2-02710-237-001-00	BUSING - Retirement Increase - HS	\$3.79	\$0.00	\$3.79	0.00
01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - HS	\$0.00	\$9,000.00	\$9,005.00	100.05
01-2-02710-520-003-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$9,000.00	\$9,003.00	100.03
01-2-02710-610-001-00	BUSING - General Supplies - HS	\$54.92	\$2,000.00	\$54.92	2.74
01-2-02710-610-002-00	BUSING - General Supplies - MS	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02710-610-003-00	BUSING - General Supplies - Elem	\$0.00	\$3,000.00	\$313.00	10.43
01-2-02710-626-001-00	BUSING - Gasoline - HS	\$2,500.71	\$0.00	\$3,195.29	0.00
01-2-02710-626-003-00	BUSING - Gasoline - Elem	\$4,933.06	\$70,000.00	\$16,346.55	23.35
01-2-02712-519-001-00	SPED BUSING - Contracted Busing - HS	\$8,033.00	\$75,000.00	\$21,329.60	28.43
01-2-02712-519-002-00	SPED TRANSP - Contracted Busing - MS	\$3,460.47	\$40,000.00	\$13,384.42	33.46
01-2-02712-519-003-00	SPED BUSING - Contracted Busing - ELEM	\$3,460.48	\$35,000.00	\$6,740.68	19.25
01-2-02712-610-003-00	SPED BUSING - General Supplies - Elem	\$1,116.81	\$0.00	\$1,116.81	0.00
01-2-02730-431-000-00	BUSING - Repairs & Maint Service	\$1,184.55	\$6,000.00	\$2,527.54	42.12
01-2-02730-610-000-00	BUSING - General Supplies	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02790-510-001-00	BUSING - OTHER - Contracted - HS	\$12,214.66	\$112,500.00	\$38,176.49	33.93
01-2-02790-510-002-00	BUSING - OTHER - Contracted - MS	\$9,961.54	\$112,500.00	\$29,549.34	26.26
01-2-02790-510-003-00	BUSING - OTHER - Contracted - Elem	\$23,035.75	\$225,000.00	\$66,290.15	29.46
	<b>Pupil Transportation</b>	<b>\$70,625.83</b>	<b>\$706,500.00</b>	<b>\$217,702.67</b>	<b>0.31</b>
01-2-04700-720-001-00	FACILITIES - Building Improve - HS	\$0.00	\$100,000.00	\$3,685.00	3.68
01-2-04700-720-002-00	FACILITIES - Building Improve - MS	\$0.00	\$100,000.00	\$0.00	0.00
	<b>Facilities</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$3,685.00</b>	<b>0.02</b>
01-2-03535-151-002-00	HAL - Extra Duty - Teachers- MS	\$102.50	\$1,230.00	\$307.50	25.00
01-2-03535-221-002-00	HAL - FICA - Teacher MS	\$7.82	\$100.00	\$23.52	23.52
01-2-03535-231-002-00	HAL - Retirement - Teachers - MS	\$7.61	\$100.00	\$24.19	24.19
01-2-03535-237-002-00	HAL - Incr Retirement -Teacher - MS	\$0.67	\$0.00	\$0.67	0.00
01-2-03535-610-002-00	HAL - General Supplies - MS	\$0.00	\$2,570.00	\$0.00	0.00
01-2-03535-810-002-00	HAL - Dues and Fees - MS	\$0.00	\$500.00	\$0.00	0.00
01-2-03551-610-001-00	CATEG GRANT - Career Ed Supplies - HS	\$6,539.00	\$7,500.00	\$6,539.00	87.18
01-2-03599-734-000-00	CATEG GRANT - Technology Hdwe	\$0.00	\$16,000.00	\$17,466.60	109.16
01-2-06200-111-003-00	TITLE - Salaries - Teachers - Elem	\$5,885.25	\$70,623.00	\$17,655.75	25.00
01-2-06200-211-003-00	TITLE - Group Insurance - BCBS - Teachers - Elem	\$1,311.65	\$18,275.00	\$3,934.95	21.53
01-2-06200-211-003-01	TITLE - Group Insur - LTD - Teacher - Elem	\$25.93	\$338.00	\$77.79	23.01



02-2-02900-733-003-00	DEPR - Furniture & Fixtures - Elem	\$0.00	\$0.00	\$10,253.00	0.00
02-2-02900-739-001-00	DEPR - Equipment - HS	\$0.00	\$160,000.00	\$0.00	0.00
02-2-02900-739-002-00	DEPR - Equipment - MS	\$0.00	\$160,000.00	\$0.00	0.00
<b>TOTAL DEPRECIATION FUND</b>		<b>\$0.00</b>	<b>\$1,880,000.00</b>	<b>\$12,965.00</b>	<b>0.01</b>

<b>EMPLOYEE BENEFIT FUND</b>					
03-2-02900-290-000-00	EBF - Employee FSA Benefits	\$1,253.22	\$60,000.00	\$4,407.61	7.34
03-2-02900-890-000-00	EBF - Other Misc Expense	\$82.50	\$2,700.00	\$165.00	6.11
<b>Subtotal of Element: [Fund] 03 - Employee Benefit Fund</b>		<b>\$1,335.72</b>	<b>\$62,700.00</b>	<b>\$4,572.61</b>	<b>7%</b>

<b>Activity Fund</b>					
05-2-02900-340-001-00	ACT - Purchased Services - HS	\$4,713.51	\$100,000.00	\$23,119.46	23.11
05-2-02900-340-002-00	ACT - Purchased Services - MS	\$0.00	\$20,000.00	\$0.00	0.00
05-2-02900-440-001-00	ACT - Rental of equip	\$0.00	\$0.00	\$3,150.00	0.00
05-2-02900-580-001-00	ACT - Travel - HS	\$1,191.00	\$20,000.00	\$14,409.20	72.04
05-2-02900-580-002-00	ACT - Travel - MS	\$0.00	\$10,000.00	\$0.00	0.00
05-2-02900-610-001-00	ACT - General Suppliesondary - HS	\$25,086.25	\$325,000.00	\$59,189.21	18.21
05-2-02900-610-002-00	ACT - General Suppliesondary - MS	\$0.00	\$50,000.00	\$0.00	0.00
05-2-02900-739-000-00	ACT - Other Equip	\$0.00	\$10,000.00	\$0.00	0.00
05-2-02900-810-001-00	ACT - Dues & Entry Feesondary - HS	\$2,385.95	\$10,000.00	\$26,644.27	266.44
05-2-02900-810-002-00	ACT - Dues & Entry Feesondary - MS	\$445.00	\$5,000.00	\$445.00	8.90
05-2-02900-810-003-00	ACT - Dues & Entry Feesondary - Elem	\$145.00	\$0.00	\$145.00	0.00
05-2-02900-890-001-00	ACT - Miscellaneous Expendituresondary - HS	\$0.00	\$10,000.00	\$0.00	0.00
05-2-02900-890-002-00	ACT - Miscellaneous Expendituresondary - MS	\$0.00	\$10,000.00	\$0.00	0.00
05-2-02900-890-003-00	ACT - Miscellaneous Expendituresondary - Elem	\$0.00	\$5,000.00	\$0.00	0.00
<b>TOTAL ACTIVITY FUND</b>		<b>\$33,966.71</b>	<b>\$575,000.00</b>	<b>\$127,102.14</b>	<b>0.22</b>

<b>School Nutrition Fund</b>					
06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen - HS	\$4,856.32	\$46,000.00	\$12,731.85	27.67
06-2-03100-110-002-00	SN - Salaries - Regular - Kitchen - MS	\$4,856.32	\$46,000.00	\$9,955.79	21.64
06-2-03100-110-003-00	SN - Salaries - Regular - Kitchen - Elem	\$8,540.41	\$85,000.00	\$24,510.64	28.83
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen - HS	\$1,075.50	\$7,000.00	\$3,784.40	54.06
06-2-03100-120-003-00	SN - Salaries - Subs - Kitchen - Elem	\$0.00	\$2,300.00	\$0.00	0.00
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen - HS	\$21.47	\$300.00	\$64.41	21.47
06-2-03100-210-002-01	SN - Group Ins - LTD - Kitchen - MS	\$0.00	\$300.00	\$0.00	0.00
06-2-03100-210-003-01	SN - Group Ins - LTD - Kitchen - Elem	\$19.71	\$300.00	\$59.13	19.71
06-2-03100-220-001-00	SN - Soc Sec - Kitchen - HS	\$454.74	\$4,000.00	\$1,267.05	31.67
06-2-03100-220-002-00	SN - Soc Sec - Kitchen - MS	\$370.81	\$4,000.00	\$760.24	19.00
06-2-03100-220-003-00	SN - Soc Sec - Kitchen - Elem	\$650.93	\$7,000.00	\$1,865.51	26.65

06-2-03100-230-001-00	SN - Retirement - Kitchen - HS	\$318.59	\$3,200.00	\$697.88	21.80
06-2-03100-230-002-00	SN - Retirement - Kitchen - MS	\$318.58	\$3,200.00	\$696.26	21.75
06-2-03100-230-003-00	SN - Retirement - Kitchen - Elem	\$627.65	\$6,700.00	\$1,762.95	26.31
06-2-03100-237-001-00	SN - Retirement Increase - HS	\$28.32	\$0.00	\$62.08	0.00
06-2-03100-237-002-00	SN - Retirement Increase - MS	\$28.17	\$0.00	\$61.65	0.00
06-2-03100-237-003-00	SN - Retirement Increase - Elem	\$55.63	\$0.00	\$156.42	0.00
06-2-03100-270-001-00	SN - Workers Comp - Kitchen - HS	\$0.00	\$2,725.00	\$2,722.00	99.88
06-2-03100-270-003-00	SN - Workers Comp - Kitchen - Elem	\$0.00	\$1,975.00	\$1,975.00	100.00
06-2-03100-610-001-00	SN - General Supplies - HS	\$205.82	\$8,000.00	\$4,700.71	58.75
06-2-03100-610-003-00	SN - General Supplies - Elem	\$586.89	\$7,000.00	\$1,426.85	20.38
06-2-03100-630-001-00	SN - Food - HS	\$16,676.68	\$67,500.00	\$49,614.28	73.50
06-2-03100-630-002-00	SN - Food - MS	\$0.00	\$67,500.00	\$0.00	0.00
06-2-03100-630-003-00	SN - Food - Elem	\$8,941.22	\$130,000.00	\$29,029.52	22.33
06-2-09001-000-000-00	SN - Non Pgm Exp - Interfund with GF	\$24,417.19	\$0.00	\$27,572.20	0.00
06-2-09005-000-000-00	SN - Non Pgm Exp - Activity	\$659.69	\$0.00	\$1,432.01	0.00
<b>TOTAL NUTRITION FUND</b>		<b>\$73,710.64</b>	<b>\$500,000.00</b>	<b>\$176,908.83</b>	<b>0.35</b>
<b>Bond Fund</b>					
07-2-05000-830-000-00	BF - Fees	\$0.00	\$190,312.00	\$0.00	0.00
07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$465,000.00	\$0.00	0.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$48,900.00	\$0.00	0.00
<b>TOTAL BOND FUND</b>		<b>\$0.00</b>	<b>\$704,212.00</b>	<b>\$0.00</b>	<b>0.00</b>

### Special Building Fund

08-2-02610-441-000-00	SB - Rental of Building	\$0.00	\$60,000.00	\$60,000.00	100.00
08-2-04300-340-003-00	SB - Prof Services - Elem	\$3,865.00	\$0.00	\$3,865.00	0.00
08-2-04700-450-001-00	SB - Bldg Improvements - Construc - HS	\$0.00	\$212,600.00	\$0.00	0.00
08-2-04700-450-002-00	SB - Bldg Improvements - Construc - MS	\$0.00	\$200,000.00	\$0.00	0.00
08-2-04700-450-003-00	SB - Bldg Improvements - Construc - Elem	\$199,820.63	\$1,000,000.00	\$641,302.47	64.13
08-2-04700-610-003-00	SB - Bldg Improv - Supplies - Elem	\$1,021.69	\$0.00	\$1,021.69	0.00
08-2-04700-720-001-00	SB - Buildings incl HVAC - HS	\$0.00	\$500,000.00	\$0.00	0.00
08-2-04700-720-002-00	SB - Buildings incl HVAC - MS	\$0.00	\$500,000.00	\$0.00	0.00
<b>TOTAL SPECIAL BUILDING FUND</b>		<b>\$204,713.32</b>	<b>\$3,472,600.00</b>	<b>\$721,375.96</b>	<b>0.21</b>

## E-M-F Public School

Board of Education - Payments to be Approved  
12/8/2025

### Manual Checks/Funds Transfers done in Nov

#### GENERAL FUND

Payroll November payroll (GF portion) \$ 509,266.67

\$ 509,266.67

#### SPECIAL BLDG FUND

Genesis Construction elem renovations - 25-005 Pay Appl #7 \$ 108,720.00

\$ 108,720.00

### December Presentations

#### BOND FUND

Union Bank & Trust principal & interest 2022 bond series \$ 490,730.85

\$ 490,730.85

#### SPECIAL BUILDING FUND

Johnson Fitness & Wellness fitness center flooring \$ 32,641.20

Genesis Contracting Group elem renovations - 25-005 Appl #10 \$ 10,599.75

ATC Group post abatement inspection & air clearance \$ 2,300.00

Applied Connective Technologies run cable in EX renovations \$ 2,910.70

\$ 48,451.65

#### GENERAL FUND

A&M November busing \$ 56,210.71

Activity Fund December support \$ 6,000.00

Beaver Hardware supplies \$ 167.32

Black Hills Energy natural gas \$ 1,184.13

Bytespeed optoma 75" smart screens (5) \$ 14,745.00

Capital Business Systems copier use \$ 58.00

City of Friend water & sewer \$ 491.25

Constellation natural gas \$ 2,992.90

Crete Ace Hardware supplies \$ 16.58

Culligan - Crete water softener FR \$ 244.25

Culligan - York water reverse osmosis \$ 103.00

DAS State Acctg - State of Nebr internet service - Oct \$ 317.87

Daudt, Kaydi reimburse music supplies \$ 267.61

Eakes janitorial \$ 988.08

Ekeler Repair tire repair \$ 30.00

Electronic Contracting quarterly fire panel monitoring \$ 81.00

ESU Coordinating Council subscription - Proofpoint \$ 369.00

ESU6 Tech services, workshop \$ 10,581.89

Farmers Auto Supply - Parts City parts \$ 22.98

Farmers Coop - Dorchester fuel \$ 4,053.67

Father Flanagan's Boys Home Duncan Day School tuition \$ 8,840.00

Fillmore County Hospital mental health counselor \$ 4,729.17

Floor Communications radio spots - StateVB \$ 240.00

Hilton Omaha lodging - state ed conf \$ 1,017.00

Hometown Leasing copier/printer lease EX & FR \$ 1,550.98

Jay or Krista Hitchcock mow FB field - Sept & Oct \$ 1,900.00

JLK Storage	rental - storage unit	\$	140.00
JW Pepper	music	\$	259.44
Lincoln Journal Star	York News Times - StateVB ad	\$	250.00
Menards - Lincoln South	supplies	\$	148.85
Merrick, Hannah	reimb preschool snacks purchase	\$	91.17
NCS Pearson	SPED testing supplies	\$	75.15
Nebr Assoc of School Boards	registration - State Ed Conf	\$	2,694.00
Nebr Center Ed of Children BorVI	SPED - vision services	\$	1,108.80
Nebr Council of School Admin	registration -conferences	\$	350.00
Nutrition Fund	December support	\$	27,500.00
Perennial	electricity - EX	\$	2,226.46
PrestoX	exterminator -FR	\$	221.17
Quadient	refill postage meter	\$	100.00
Quill	supplies	\$	118.50
Qwik6	fuel	\$	1,786.40
Reality Works	ag bovine breeder - teaching supply	\$	4,907.68
Romans Wiemer & Assoc	financial audits - FR & EX	\$	19,700.00
Segra	WAN lease - Dec	\$	3,440.18
Seward County Independent	publish legals	\$	69.54
Sherwin-Williams	paint	\$	196.07
Shred-It	paper shredding ( 2 mo)	\$	325.39
Sliefert, Lorie	reimburse teaching supplies	\$	42.16
TK Elevator	monthly maint	\$	243.67
TMS Management Systems	monthly time clock contract	\$	90.72
USBank VISA	athletic/activity purchases	\$	9,504.61
USBank VISA	nutrition fund purchases	\$	135.74
USBank VISA	Nebr Dept of Education - workshop	\$	250.00
USBank VISA	Target - memory card	\$	62.33
USBank VISA	Courtyard Marriott - Wiese conf	\$	164.25
USBank VISA	Meals - State Ed Conf	\$	372.50
USBank VISA	Walmart, Main St Market, DG - FCS groceries	\$	776.97
USBank VISA	Caseys, etc - gas for school vans	\$	212.03
USBank VISA	Home Depot - tech supplies	\$	68.22
USBank VISA	Amazon - tech supplies	\$	33.43
USBank VISA	Amazon - maint supplies	\$	100.53
USBank VISA	Qwik6 - supplies	\$	112.62
USBank VISA	Apple - app purchase - SPED	\$	149.99
USBank VISA	Amazon - teaching supplies, books	\$	329.61
USBank VISA	Victory XR - virtual reality teaching supplies	\$	3,577.40
USBank VISA	FedEx - return postage	\$	10.82
USBank VISA	USPS - window envelopes	\$	488.50
USBank VISA	XtraMath - subscription	\$	500.00
USBank VISA	Brainpop LLC - subscription	\$	275.00
USBank VISA	Holiday Inn Express - Sliefert conference lodging	\$	698.64
USBank VISA	Hampton Inn - Perez -conference	\$	181.00
USBank VISA	NMEA - conference registration - Perez	\$	135.00
Verizon	cell phone - Briske	\$	152.50
Village of Exeter	water & sewer	\$	499.00
VVS Canteen	supplies	\$	109.98
Waste Connections	garbage - FR	\$	362.16
Windstream	telephone - FR	\$	480.55
Witt360 Tree Service	iron treatment - oaks	\$	950.00
York Equipment	rental of bobcat	\$	3,500.00
		\$	<u>207,481.12</u>
<b>Late Presentations:</b>			
Norris Electric	electricity	\$	1,860.00
NWEA	MAP Reading Fluency Bundle	\$	1,569.00
Kopchos	garbage service - EX	\$	427.00
Exeter Lumber	supplies	\$	102.48
Windstream	telephone - EX	\$	0.38
Ventris	Title supplies	\$	90.00
		\$	<u><u>211,529.98</u></u>



Monday, December 8, 2025 At Exeter @ 7:30



**Items of Interest**



**Upcoming Events**



**Staff/Student Shoutouts**

Veterans Day

- Rolls/Fruit/Coffee/Juice
- Thank you letters from K-2
- Elementary performed
- 4 Students read poems/patriotic paragraphs
- Short video presented to close

Food Drive sponsored by Elem PTO

- 1,439 cans collected
- Kindergarten won by 41 cans nudging out the 5th graders for a pizza party

Updates

- Lockers
- Smartboard Training
- New boards

Winter Concert in Friend

- 6:30 K-5
- 7:30 6-12

Practices in Friend

- 12th and 15th

All EMF Teachers and Staff



## *Mrs. Stutzman's Principal Report*

# December

### *What has happened...*

- *Bobcat buddies (Dealers Choice)*
- *November 11<sup>th</sup> Veteran's Day Programs*
- *One Act performances*
- *Finished Teacher Evaluations (non-tenured will be done again in January, and paras)*

### *What is coming up...*

- *End of semester (report cards, celebrations, etc)*
- *Academic Pep Rally- Dec. 23<sup>d</sup> at 12:45 (BOE members are welcome)*  
*Prizes voted on by the students*
- *Bobcat Buddies (Minute to Win it Games)*
- *State Principals Conference*
- *Winter Concerts- Dec. 15<sup>th</sup> (Friend new gym) Elementary 6:30 PM*  
*(intermission) Secondary 7:30 PM*
- *Staff Work Day*

***"Better Together"***



## Exeter-Milligan-Friend Public Schools

501 S. Main Street/ P.O. Box 67, Friend, NE 68359

Phone: 402-947-2781 Fax: 402-947-2026

[www.emfbobcats.org](http://www.emfbobcats.org)

### Administration

Superintendent: Derek Anderson

K-5 Principal: Laura Kroll

6-12 Principal: Liz Stutzman

To: Board of Education

CC: Principals

From: Derek Anderson, Superintendent

Date: December 8, 2025

RE: Monthly Report

#### **Board Items**

- 1) Dates to keep in mind...
  - a) NRCSA Spring Conference - March 18-20
- 2) Strategic Plan
  - a) Thoughts on continuing or redoing?
  - b) NASB has continued to offer their help

#### **Staff/Student Items**

- 1) Work Based Learning Update
- 2) School Improvement
  - a) Team has been decided
  - b) Work will begin second semester
  - c) 5 year process with external visit during the 2029-30 school year

#### **Facility & Finance Items**

- 1) Fitness Center still under construction
  - a) Fire Marshall orders are being followed.
  - b) Assembly of equipment happening Friday
  - c) Security is up and running
  - d) After this week, waiting on Fire Marshall
- 2) Surplus Vehicle Sale going on now
- 3) Past Championship, Runner-up and Third Place boards are in production.
  - a) Scheduling install
  - b) Probably during Christmas break
- 4) Greenhouse sign
  - a) Getting delivered this week
- 5) We are 25% through the fiscal year and have spent 24% of the budget.



InstructionCompetency-Based Credit for World Languages

The Board of Education recognizes the educational value of multilingual proficiency and opportunities for students to earn credits through world language studies. The Superintendent, pursuant to this Policy, is authorized to establish procedures for awarding competency-based credit consistent with Nebraska Department of Education's Rules and related guidance.

Only students that demonstrate proficiency on an applicable assessment approved by NDE shall be eligible for competency-based credit. Proficiency will be assessed by the minimum proficiency benchmark in all skill areas tested (reading, writing, speaking, and listening, as applicable). Grades assigned will typically not be included in the student's Grade Point Average, unless the Superintendent determines otherwise. Students may not earn duplicate credit for the same course content previously completed.

The Superintendent may take any other necessary action to ensure the world language program aligns with state and federal requirements.

Legal Reference: NDE Rule 10.004.04C3

Date of Adoption: [Insert Date]

**TEACHER'S CONTRACT**

**THIS CONTRACT** is made by and between the Board of Education Exeter-Milligan-Friend Public Schools ("District") and **Jill Choyeski** ("Teacher") and supercedes any prior contract between the parties. The Board of Education agrees to employ the Teacher and the Teacher accepts such employment as follows:

**School Year:** School Year begins on or about **August 1, 2026**, and ends on or about **May 21, 2027**, subject to Board modification.

**Days of Service:** Teacher shall be employed for 205 days of service, subject to terms of the negotiated agreement.

**Full Time Equivalency:** Teacher shall be employed for a full-time equivalency (FTE) of **1.11**

**Salary Schedule Placement:** Teacher's salary schedule placement is subject to final terms of the negotiated agreement for the applicable contract year between the Board and the bargaining unit representing the certificated employees of the District. The Teacher's salary schedule placement and other terms of employment for the 2026-27 contract year may be set forth on the Annual Supplemental Renewal form to be executed subsequent to this Teacher's Contract.

**FIRST: Salary.** The salary of the Teacher shall be payable in twelve (12) equal installments. The first installment shall be payable on the 15<sup>th</sup> day of September, 2026, and the remaining installments shall be payable on same day of each month thereafter. Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may be mutually agreed upon by and between the Board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof. This contract shall conform to the regulations governing deductions with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract. Upon termination of this contract by the Board or the Teacher, the compensation shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service in the applicable contract year. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

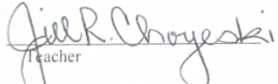
**SECOND: Duties.** The Teacher hereby agrees to be governed by the policies of the Board of Education of the District. The duties to be performed by the Teacher shall be subject to assignment by the Superintendent or the Board. Days of service may be adjusted from year to year by the Board. The Teacher further agrees to devote full time during days of school to the Teacher's position and in all respects to diligently and faithfully perform the assigned duties to the best of the Teacher's professional ability. Regular dependable attendance is an essential function of the Teacher's position.

**THIRD: Extra Duty Assignments.** In addition to the normal duties traditionally required of certificated employees, the Teacher may be assigned "extra duty" assignments by the District. Such assignments shall be upon such terms and conditions and at such additional rate of compensation as the Teacher and the District may agree upon; provided, that the Teacher shall not unreasonably refuse to accept such assignments. Duty assignments which do not require a teaching or administrative certificate are on an at-will basis, shall be subject to removal without cause and shall not be subject to continuation or renewal as part of this Teacher's Contract.

**FOURTH: Contract Termination.** To the extent this Contract is subject to the continuing contract statutes, this Contract may be amended, cancelled or terminated subject to required procedures in the event the Teacher violates any of the provisions of this Contract, or performs any act or does anything which is materially harmful to the employer, or which substantially inhibits the Teacher's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to teach in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to property; (4) engaging in any unlawful act; (5) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or teaching or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties. Non-renewal, suspension or other disciplinary action may be enforced in accordance with applicable law. To the extent this Contract is not subject to the continuing contract statutes, it shall be terminable at will, without cause or hearing.

**FIFTH: Legal Requirements.** The Teacher affirms that: (1) Teacher holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extensions of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Teacher shall not be compensated for services performed prior to the date of registration of this certificate; (3) Teacher is not under contract with another board of education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract and (4) there shall be no penalty for release or resignation by Teacher from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date. It is understood that this Contract is also subject to provisions of the School Teachers Retirement Act.

**SIXTH: Renewal.** Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference except as stated on such Renewal Agreement. Renewal Agreements must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen calendar days of receipt thereof from the District. Said Renewal agreement shall not be required to be signed by the Teacher prior to March 15. Failure to return the Renewal Agreement or an intent card by the required date shall constitute grounds for termination.

Executed this <u>14<sup>th</sup></u> day of <u>December</u> , 2025	Executed this ___ day of _____, 2025
 Teacher	Board of Education of Exeter-Milligan-Friend Public Schools By: _____ Attest: _____ President Secretary