

Board of Education Regular Meeting

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Tuesday, October 8, 2024 5:00 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6. Consent Agenda

Approve consent agenda, as presented, Passed with a motion by Tyler Bartels and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

- 6.1.1. Minutes of prior meeting(s)
- 6.1.2. Treasurer's report
- 6.1.3. Receipts
- 6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Comment:

No comment

8. Reports

8.1. Committee:

8.1.1. Policy Committee

Committee met 9-18-24. Reviewed BOE Policies 3010-3120. Recommended approval, with one minor grammatical correction.

8.2. Administration

8.2.1. Principal's Report

Mrs. Stutzman gave an overview of school activities over the past month.

8.2.2. Superintendent

Mr. Anderson discussed State Education Conference coming in November. Superintendent evaluation process will begin in November, and should be complete by December BOE meeting. Several building update issues were discussed.

9. Discussion Items

9.1. Discussion of the FCEMF Softball Coop

The two year renewal period for the softball coop with Fillmore Central is up at the end of this season. Renewal options will be discussed.

10. Action Items

10.1. Approve Michele Johnson-Clouse and Derek Anderson as authorized entities to act on behalf of the school district for the 2024-25 school year.

Approve Michele Johnson-Clouse and Derek Anderson as authorized entities to act on behalf of the school district for the 2024-25 school year. Passed with a motion by Tiffany Shonerd and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.2. Consideration and possible action and review of policies 3010-3120.

Approve review of BOE Policies 3010-3120 Passed with a motion by Jamie Tuttle and a second by Scott Spohn.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.3. Recognition of the Friend Teacher Organization as the bargaining agent for negotiations for the 2025-26 educator contract.

Recognize Friend Teacher Organization as the bargaining agent for negotiations for the 2025-26 educator contract. Passed with a motion by Tyler Bartels and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

11. Adjournment

Motion to adjourn at 5:28 pm. Next meeting Monday, November 11, 2024, at 7:30 pm. Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

Friend Sentinel
Post Office - Friend
Citizens State Bank - Friend
First Bank Utica - Friend
Qwik6 Convenience Store

Posted Date: 09/25/2024

Board of Education Regular Meeting

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, September 9, 2024 8:20 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Scott Spohn and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6. Consent Agenda

Approve the consent agenda, as presented, Passed with a motion by Nancy Vossler and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Comment:

7.1. Amy Kohtz: VR Headsets

Ag teacher Amy Kohtz presented information from the AMA VR conference she attended this summer. She plans to integrate VR headsets into her ag and science curriculum.

8. Reports

8.1. Committee:

8.2. Administration

8.2.1. Principal's Report

Mrs. Stutzman discussed the activities of the school over the past month.

8.2.2. Superintendent

Mr. Anderson asked that we reschedule the October board meeting due to activity conflicts. It was suggested to move to October 8th at 5:00 pm. State Ed Conference is November 20-22, 2024.

9. Discussion Items

10. Action Items

10.1. Approve 2024-25 Budget

Approve the 24-25 Budget as presented, Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.2. Approve 2024-25 Tax Levy Request

Approve 24-25 Tax Levy, with levies set at General Fund .647133, Bond Fund .092840, and Special Building Fund .039254, for a total levy of .779227. Passed with a motion by Tyler Bartels and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.3. Approve 2024-25 Property Tax Resolution

Approve 24-25 Property Tax Resolution, as presented, General Fund \$3,247,212; Bond Fund \$465,858; and Special Building Fund \$196,970. Passed with a motion by Jamie Tuttle and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

11. Adjournment

Motion to adjourn at 9:11 pm. Next meeting will be Tuesday, October 8, at 5:00 pm Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 8/28/2024

Board of Education Budget Hearing
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067
Monday, September 9, 2024 8:15 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Approval of the agenda

Motion to approve agenda as presented Passed with a motion by Scott Spohn and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

4. Budget Hearing

Mr. Anderson discussed some specifics for the 24-25 budget, including valuations, levies, and breakdown of our spending.

5. Public Comment:

None

6. Adjournment

Motion to adjourn at 8:23 pm Passed with a motion by Tiffany Shonerd and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 8/28/2024

Board of Education Tax Request Hearing

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, September 9, 2024 8:15 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call

2. Approval of the agenda

Motion to approve agenda Passed with a motion by Tyler Bartels and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:

Yea, Megan Weber: Yea

Yea: 6, Nay: 0

3. Review Copy of 2024-25 Tax Request Resolution to set final tax request at the following rates:

Tax Request was reviewed as presented in agenda.

3.1. General Fund at \$3,247,212

3.2. Bond Fund at \$465,858

3.3. Special Building Fund at \$196,970

3.4. Qualified Capital Purpose Undertaking Fund at \$0

4. Public Comment Related to Agenda Items

None

5. Adjournment

Motion to adjourn at 8:19 pm Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:

Yea, Megan Weber: Yea

Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 8/28/2024

Nancy J Vossler
 Friend, Nebraska

Sep-24 Account #1925

Date	From		
9/4/2024	Activity Fund	VISA purchase-August	\$1,570.49
9/9/2024	Seward County	tax receipt	\$61,449.02
9/10/2024	Trsf Saving to Checking		\$121,000.00
9/16/2024	ESU 6	Stipend	\$360.00
9/16/2024	Trsf Saving to Checking		\$3,000.00
9/26/2024	Activity Fund	VISA purchase-September	\$405.23
9/30/2024	Interest Paid		\$93.98
Total			<u>\$187,878.72</u>

Special Building Fund Checking		Account #2065	
9/1/2024			\$0.00
Total			<u>\$17.58</u>

General Fund Savings		Account #9889 CSB	
9/3/2024	Trsf Ckg to Sav		\$71.49
9/13/2024	Saline County	tax receipt	\$602,507.87
9/16/2024	Fillmore County	tax receipt	\$16.15
9/16/2024	State of NE	ESSER3 Grant	\$12,254.00
9/23/2024	State of NE	Medicaid MIPS Reimbursement	\$5,241.37
9/30/2024	State of NE	State Aid	\$36,206.00
9/30/2024	Interest Paid		\$1,920.12
			\$658,217.00

Depreciation Fund Savings		Account #9915	
9/30/2024	Interest Paid		1,252.71
Total			<u>\$1,252.71</u>

Special Building Fund Savings		Account #9902 CSB	
9/9/2024	Seward County	tax receipt	\$1,728.69
9/13/2024	Saline County	tax receipt	\$16,716.75
9/26/2024	Fillmore County	tax receipt	\$0.47
9/30/2024	Interest Paid		\$1,114.34
TOTAL			<u>\$19,560.25</u>

Bond Fund Savings		Account #5055 CSB	
9/0/2024	Seward County	tax receipt	\$ 8,987.93
9/13/2024	Saline County	tax receipt	\$ 86,920.24
9/16/2024	Fillmore County	tax receipt	\$ 2.43
9/30/2024	Interest Paid		\$ 839.95
TOTAL			<u>\$ 96,750.55</u>

Friend Public School

Account Summary Report

REVENUES

Cycle: FY24-25; Begin Date: 09/01/2024; End Date: 09/30/2024; Account Type: Revenue; Created On: 10/4/2024 11:28:58 AM

Account Code	Description	Actual - SEPT	Budget (YTD)	Actual (YTD)	% of Budget
GENERAL FUND					
01-1-01100-000-000	LOCAL - RE & PP TAXES LEVIED	(\$638,312.64)	(\$3,214,740.00)	(\$638,312.64)	19.85
01-1-01115-000-000	LOCAL - CARLINE TAXES	(\$175.01)	(\$1,800.00)	(\$175.01)	9.72
01-1-01125-000-000	LOCAL - MOTOR VEHICLE TAXES	(\$24,311.26)	(\$205,000.00)	(\$24,311.26)	11.85
01-1-01140-000-000	LOCAL - PENALTIES & INTEREST ON TAXES LEVIED BY DISTRICT	(\$91.67)	(\$7,500.00)	(\$91.67)	1.22
01-1-01510-000-000	LOCAL - INTEREST ON INVESTMENTS	(\$2,117.05)	(\$26,000.00)	(\$2,117.05)	8.14
01-1-01911-000-000	LOCAL - LOCAL LICENSE FEES	\$0.00	(\$1,000.00)	\$0.00	0.00
01-1-02110-000-000	INTERMEDIATE - COUNTY FINES AND LICENSE FEES	(\$1,082.46)	(\$14,500.00)	(\$1,082.46)	7.46
01-1-02210-000-000	INTERMEDIATE - ESU RECEIPTS	(\$360.00)	(\$4,500.00)	(\$360.00)	8.00
01-1-03110-000-000	STATE - STATE AID	(\$36,206.00)	(\$362,057.00)	(\$36,206.00)	10.00
01-1-03120-000-000	STATE - SPED (SCHOOL AGE)	\$0.00	(\$295,000.00)	\$0.00	0.00
01-1-03133-000-000	STATE - NAMEPLATE CAPACITY	\$0.00	(\$34,000.00)	\$0.00	0.00
01-1-03180-000-000	STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$9,000.00)	\$0.00	0.00
01-1-03400-000-000	STATE - STATE APPORTIONMENT	\$0.00	(\$45,000.00)	\$0.00	0.00
01-1-03535-000-000	STATE - PAYMENTS FOR HIGH ABILITY LEARNERS	\$0.00	(\$2,700.00)	\$0.00	0.00
01-1-03599-000-000	STATE - Categorical Grants	\$0.00	(\$7,500.00)	\$0.00	0.00
01-1-04105-000-000	FEDERAL - UNIVERSAL SERVICES FUND (E-RATE)	\$0.00	(\$2,400.00)	\$0.00	0.00
01-1-04310-000-000	FEDERAL - REAP	\$0.00	(\$24,448.00)	\$0.00	0.00
01-1-04505-000-000	FEDERAL - TITLE I, PART A ESSA	\$0.00	(\$20,321.00)	\$0.00	0.00
01-1-04509-000-000	FEDERAL - Title II A	\$0.00	(\$5,288.00)	\$0.00	0.00
01-1-04510-000-000	FEDERAL - Title IV-A	\$0.00	(\$10,000.00)	\$0.00	0.00
01-1-04516-000-000	FEDERAL - IDEA PRESCHOOL (619)	\$0.00	(\$3,512.00)	\$0.00	0.00
01-1-04518-000-000	FEDERAL - IDEA BASE - EP	\$0.00	(\$71,488.00)	\$0.00	0.00
01-1-04708-000-000	FEDERAL - MEDICAID IN PUBLIC SCHOOLS (MIPS)	(\$5,241.37)	(\$15,000.00)	(\$5,241.37)	34.94
01-1-04709-000-000	FEDERAL - MEDICAID ADMIN ACTIVITIES (MAAPS)	\$0.00	(\$1,300.00)	\$0.00	0.00
01-1-04998-000-000	FEDERAL - ESSER III	(\$12,254.00)	\$0.00	(\$12,254.00)	0.00
01-1-05300-000-000	OTHER FINANCING - PROCEEDS- DISPOSAL OF REAL OR PP	\$0.00	(\$500.00)	\$0.00	0.00
01-1-05690-000-000	OTHER FINANCING - OTHER NON-REVENUE RECEIPTS	\$0.00	(\$500.00)	\$0.00	0.00
01-1-09005-903-000	NON-PROGRAM RECEIPTS - Interfund Loan from Nutrition Fund	(\$10,725.26)	\$0.00	(\$10,725.26)	0.00
01-1-09006-902-000	NON-PROGRAM RECEIPTS - Interfund Loan from Activity Fund	(\$2,444.73)	\$0.00	(\$2,444.73)	0.00
Subtotal of Element: [Fund] 01 - GENERAL FUND		(\$733,321.45)	(\$4,385,054.00)	(\$733,321.45)	17%
DEPRECIATION FUND					
02-1-01510-000-000	DEPR - INVESTMENT INCOME - Interest on Investments	(\$1,252.71)	(\$12,000.00)	(\$1,252.71)	10.43
02-1-05200-000-000	DEPR - OTHER FINANCING SOURCES - Trsf from General Fund	\$0.00	(\$100,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 02 - Depreciation Fund		(\$1,252.71)	(\$112,000.00)	(\$1,252.71)	1%
EMPLOYEE BENEFIT FUND					
03-1-01510-000-000	EBF - Interest Income	(\$10.04)	\$0.00	(\$10.04)	0.00
03-1-05200-000-000	EBF - Alloc from Gen Fund	(\$1,650.01)	(\$42,218.00)	(\$1,650.01)	3.90

Subtotal of Element: [Fund] 03 - Employee Benefit Fund		(\$1,660.05)	(\$42,218.00)	(\$1,660.05)	4%
ACTIVITY FUND					
05-1-01510-000-000	ACT - Interest Income	\$0.00	(\$627.00)	\$0.00	0.00
05-1-01710-000-000	ACT - DISTRICT ACTIVITIES - ADMISSIONS	\$0.00	(\$50,000.00)	\$0.00	0.00
05-1-01790-000-000	ACT - LOCAL - MISC LOCAL REVENUE	\$0.00	(\$100,000.00)	\$0.00	0.00
05-1-01920-000-000	ACT - Donations & Grants	\$0.00	(\$9,000.00)	\$0.00	0.00
05-1-05200-000-000	ACT - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$48,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 05 - Activity Fund		\$0.00	(\$207,627.00)	\$0.00	0%
SCHOOL NUTRITION FUND					
06-1-01510-000-000	SN - Interest	(\$25.35)	(\$115.00)	(\$25.35)	22.04
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	(\$17,766.49)	(\$94,247.00)	(\$17,766.49)	18.85
06-1-01620-000-000	SN - DAILY SALES - STAFF	(\$307.80)	\$0.00	(\$307.80)	0.00
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	\$0.00	(\$1,050.00)	\$0.00	0.00
06-1-04210-000-000	SN - Federal Reimbursement	(\$4,209.20)	(\$87,000.00)	(\$4,209.20)	4.83
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$24,000.00)	\$0.00	0.00
06-1-05690-000-000	SN - OTHER NON-REVENUE RECEIPTS	\$0.00	(\$500.00)	\$0.00	0.00
Subtotal of Element: [Fund] 06 - Lunch Fund		(\$22,308.84)	(\$206,912.00)	(\$22,308.84)	11%
BOND FUND					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$95,870.72)	(\$461,199.00)	(\$95,870.72)	20.78
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	(\$26.29)	(\$270.00)	(\$26.29)	9.73
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	(\$13.59)	(\$1,200.00)	(\$13.59)	1.13
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$839.95)	(\$5,200.00)	(\$839.95)	16.15
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$1,300.00)	\$0.00	0.00
Subtotal of Element: [Fund] 07 - Bond Fund		(\$96,750.55)	(\$469,169.00)	(\$96,750.55)	21%
SPECIAL BUILDING FUND					
08-1-01100-000-000	SB - LOCAL - RE & PP TAXES LEVIED	(\$18,438.35)	(\$195,000.00)	(\$18,438.35)	9.45
08-1-01115-000-000	SB - LOCAL - CARLINE TAXES	(\$5.06)	(\$50.00)	(\$5.06)	10.12
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	(\$2.50)	\$0.00	(\$2.50)	0.00
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$1,114.34)	(\$18,500.00)	(\$1,114.34)	6.02
08-1-03133-000-000	SB - STATE - NAMEPLATE CAPACITY	\$0.00	(\$1,150.00)	\$0.00	0.00
08-1-03180-000-000	SB - STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$250.00)	\$0.00	0.00
Subtotal of Element: [Fund] 08 - Special Building Fund		(\$19,560.25)	(\$214,950.00)	(\$19,560.25)	9%
STUDENT FEE FUND					
12-1-01741-000-000	FEE - Extracurricular Activity Fees	\$0.00	(\$2,500.00)	\$0.00	85.20
Subtotal of Element: [Fund] 12 - Student Fee Fund		\$0.00	(\$2,500.00)	\$0.00	0%

Friend Public School

Account Summary Report

EXPENDITURES

Cycle: FY24-25; Begin Date: 09/01/2024; End Date: 09/30/2024; Account Type: Expenditure; Created On: 10/4/2024 10:59:25 AM

Account Code	Description	Actual SEPT	Budget (YTD)	Actual (YTD)	% of Budget
General Fund					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$50,567.78	\$606,815.00	\$50,567.78	8.33
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$40,463.41	\$487,400.00	\$40,463.41	8.30
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$5,485.95	\$50,268.00	\$5,485.95	10.91
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$354.20	\$4,000.00	\$354.20	8.85
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$1,210.00	\$30,000.00	\$1,210.00	4.03
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$1,012.00	\$22,000.00	\$1,012.00	4.60
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$7,702.49	\$89,880.00	\$7,702.49	8.56
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$40.00	\$1,543.00	\$40.00	2.59
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$1,093.08	\$15,816.00	\$1,093.08	6.91
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$28,869.04	\$184,750.00	\$28,869.04	15.62
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$208.76	\$3,360.00	\$208.76	6.21
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$23,775.38	\$165,300.00	\$23,775.38	14.38
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$215.10	\$2,455.00	\$215.10	8.76
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	\$14.66	\$190.00	\$14.66	7.71
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,347.21	\$51,650.00	\$4,347.21	8.41
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,995.01	\$39,170.00	\$2,995.01	7.64
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$83.55	\$0.00	\$83.55	0.00
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$447.50	\$3,850.00	\$447.50	11.62
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$92.57	\$2,295.00	\$92.57	4.03
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$77.43	\$1,685.00	\$77.43	4.59
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$4,325.66	\$66,690.00	\$4,325.66	6.48
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$3,006.79	\$50,600.00	\$3,006.79	5.94
01-2-01100-232-001-00	REG INST - Retirement - Paras and Assistants - Sec	\$9.55	\$0.00	\$9.55	0.00
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$407.25	\$5,000.00	\$407.25	8.14
01-2-01100-233-002-00	REG INST - Retirement - Substitute Teachers - Elem	\$6.53	\$250.00	\$6.53	2.61
01-2-01100-237-001-00	REG INST - Retirement Increase - Sec	\$1,433.31	\$0.00	\$1,433.31	0.00
01-2-01100-237-002-00	REG INST - Retirement Increase - Elem	\$1,130.86	\$0.00	\$1,130.86	0.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$2,348.00	\$2,350.00	\$2,348.00	99.91
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$1,901.00	\$1,900.00	\$1,901.00	100.05
01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$283.00	\$285.00	\$283.00	99.29
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$3,860.49	\$11,590.00	\$3,860.49	33.30
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$5,295.22	\$15,890.00	\$5,295.22	33.32
01-2-01100-320-001-00	REG INST - Prof Educ Services - Sec	\$0.00	\$500.00	\$0.00	0.00

01-2-01100-320-002-00	REG INST - Prof Educ Services - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$0.00	\$2,500.00	\$0.00	0.00
01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$1,939.00	\$2,000.00	\$1,939.00	96.95
01-2-01100-431-001-MU	REG INST - Repairs to Musical Instruments	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$478.54	\$7,500.00	\$478.54	6.38
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$478.54	\$8,500.00	\$478.54	5.62
01-2-01100-565-001-00	REG INST - Tuition to PostSecondary Schools	\$0.00	\$5,500.00	\$0.00	0.00
01-2-01100-580-001-00	REG INST - Travel - Sec	\$14.94	\$2,000.00	\$14.94	0.74
01-2-01100-580-002-00	REG INST - Travel - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$381.65	\$92,500.00	\$381.65	0.41
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$0.00	\$3,000.00	\$0.00	0.00
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$225.00	\$1,500.00	\$225.00	15.00
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$14.99	\$1,000.00	\$14.99	1.49
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$282.74	\$1,500.00	\$282.74	18.84
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$138.78	\$5,000.00	\$138.78	2.77
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$10.49	\$9,000.00	\$10.49	0.11
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$0.00	\$2,500.00	\$0.00	0.00
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$795.00	\$3,500.00	\$795.00	22.71
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$1,703.90	\$92,663.00	\$1,703.90	1.83
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$137.79	\$1,000.00	\$137.79	13.77
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$233.76	\$600.00	\$233.76	38.96
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$0.00	\$6,000.00	\$0.00	0.00
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	\$0.00	\$6,000.00	\$0.00	0.00
01-2-01100-640-001-PE	REG INST - Books and Periodicals - PE/Health - Sec	\$1,495.00	\$0.00	\$1,495.00	0.00
01-2-01100-640-001-SC	REG INST - Books and Periodicals - Science - Sec	\$0.00	\$3,000.00	\$0.00	0.00
01-2-01100-640-001-SP	REG INST - Books and Periodicals - Spanish	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$0.00	\$3,000.00	\$0.00	0.00
01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$0.00	\$6,000.00	\$0.00	0.00
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$6,000.00	\$0.00	0.00
01-2-01100-640-002-MU	REG INST - Books and Periodicals - Music - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-640-002-SC	REG INST - Books and Periodicals - Science - Elem	\$1,295.00	\$3,000.00	\$1,295.00	43.16
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$0.00	\$4,000.00	\$0.00	0.00
01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$655.40	\$8,000.00	\$655.40	8.19
01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$379.80	\$5,000.00	\$379.80	7.59

01-2-01100-650-001-SC	REG INST - Tech Supplies - Science - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-650-001-SH	REG INST - Tech Supplies - Shop	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$0.00	\$3,000.00	\$0.00	0.00
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$0.00	\$150.00	\$0.00	0.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$105.00	\$500.00	\$105.00	21.00
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$270.00	\$1,500.00	\$270.00	18.00
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01150-112-001-00	ELL - Para Wages - Sec	\$2,176.83	\$12,540.00	\$2,176.83	17.35
01-2-01150-112-002-00	ELL - Para Wages - Elem	\$1,072.17	\$6,180.00	\$1,072.17	17.34
01-2-01150-212-002-01	ELL - Group Ins - LTD - Paras Elem	\$5.46	\$70.00	\$5.46	7.80
01-2-01150-222-001-00	ELL - Social Security	\$165.24	\$960.00	\$165.24	17.21
01-2-01150-222-002-00	ELL - Social Security - Paras - Elem	\$81.81	\$470.00	\$81.81	17.40
01-2-01150-232-001-00	ELL - NPERS Contrib - Paras - Sec	\$161.60	\$1,240.00	\$161.60	13.03
01-2-01150-232-002-00	ELL - NPERS Contrib - Paras - Elem	\$79.59	\$610.00	\$79.59	13.04
01-2-01150-237-001-00	ELL - NPERS Incr - Paras - Sec	\$53.43	\$0.00	\$53.43	0.00
01-2-01150-237-002-00	ELL - NPERS Incr - Paras - Elem	\$26.31	\$0.00	\$26.31	0.00
01-2-01150-272-002-00	ELL - Workers Comp - Paras - Elem	\$71.00	\$270.00	\$71.00	26.29
01-2-01150-610-001-00	ELL - Supplies - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01150-610-002-00	ELL - Supplies - elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$0.00	\$38,575.00	\$0.00	0.00
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$3,108.60	\$25,500.00	\$3,108.60	12.19
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$4,598.00	\$1,000.00	\$4,598.00	459.80
01-2-01190-122-002-00	EARLY - Salaries - Subs - Paras	\$0.00	\$300.00	\$0.00	0.00
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$11.25	\$135.00	\$11.25	8.33
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$7.43	\$95.00	\$7.43	7.82
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$352.60	\$2,950.00	\$352.60	11.95
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$238.37	\$1,950.00	\$238.37	12.22
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$80.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$341.33	\$3,810.00	\$341.33	8.95
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$230.77	\$2,520.00	\$230.77	9.15
01-2-01190-237-002-00	EARLY - Retirement Increase	\$189.14	\$0.00	\$189.14	0.00
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$274.00	\$275.00	\$274.00	99.63
01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$96.00	\$100.00	\$96.00	96.00
01-2-01190-330-002-00	EARLY - Employee Training	\$277.00	\$200.00	\$277.00	138.50
01-2-01190-610-002-00	EARLY - General Supplies	\$295.51	\$5,000.00	\$295.51	5.91
01-2-01190-643-002-00	EARLY - Web/Cloud Based Software	\$0.00	\$500.00	\$0.00	0.00

01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01300-112-002-00	SUMMER - Salaries - Paras - Elem	\$0.00	\$2,500.00	\$0.00	0.00
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$75.00	\$0.00	0.00
01-2-01300-222-002-00	SUMMER - Social Security - Paras - Elem	\$0.00	\$175.00	\$0.00	0.00
01-2-01300-231-002-00	SUMMER - Retirement - Teachers - Elem	\$0.00	\$100.00	\$0.00	0.00
01-2-01300-232-002-00	SUMMER - Retirement - Paras - Elem	\$0.00	\$225.00	\$0.00	0.00
01-2-01300-610-002-00	SUMMER - General Supplies - Elem	\$0.00	\$500.00	\$0.00	0.00
	Regular Education	\$218,011.54	\$2,355,000.00	\$218,011.54	0.09
01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$4,667.59	\$56,015.00	\$4,667.59	8.33
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$5,995.17	\$71,945.00	\$5,995.17	8.33
01-2-01200-112-001-00	SPED SA - Salaries - Paras - Sec	\$910.62	\$0.00	\$910.62	0.00
01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$2,640.98	\$0.00	\$2,640.98	0.00
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$3,000.00	\$0.00	0.00
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$88.00	\$3,000.00	\$88.00	2.93
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$3,307.64	\$19,410.00	\$3,307.64	17.04
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$26.66	\$310.00	\$26.66	8.60
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$20.98	\$275.00	\$20.98	7.62
01-2-01200-212-002-00	SPED SA - Group Insurance LTD Paras -Elem	\$7.43	\$0.00	\$7.43	0.00
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$327.65	\$4,390.00	\$327.65	7.46
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$455.06	\$5,505.00	\$455.06	8.26
01-2-01200-222-001-00	SPED SA - Social Security - Aides - Sec	\$69.27	\$0.00	\$69.27	0.00
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$201.45	\$0.00	\$201.45	0.00
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$0.00	\$175.00	\$0.00	0.00
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$6.74	\$175.00	\$6.74	3.85
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$346.50	\$5,670.00	\$346.50	6.11
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$445.05	\$7,105.00	\$445.05	6.26
01-2-01200-232-001-00	SPED SA - Retirement - Aides - Sec	\$67.60	\$0.00	\$67.60	0.00
01-2-01200-232-002-00	SPED SA - Retirement - Aides -Elem	\$196.06	\$0.00	\$196.06	0.00
01-2-01200-237-001-00	SPED SA - Retirement Increase - Sec	\$136.90	\$0.00	\$136.90	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - Elem	\$211.96	\$0.00	\$211.96	0.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$246.00	\$250.00	\$246.00	98.40
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$271.00	\$275.00	\$271.00	98.54
01-2-01200-272-002-00	SPED SA - Workers Comp - Aides -Elem	\$96.00	\$0.00	\$96.00	0.00
01-2-01200-281-001-00	SPED SA - Health Benefits -HSA Teachers Sec	\$1,046.13	\$3,140.00	\$1,046.13	33.31
01-2-01200-317-001-00	SPED SA - Contracted Legal Services - Sec	\$0.00	\$5,000.00	\$0.00	0.00

01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$849.00	\$1,000.00	\$849.00	84.90
01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-591-002-00	SPED SA - SRS fees Purch thru ESU6	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$0.00	\$157,860.00	\$0.00	0.00
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$0.00	\$156,000.00	\$0.00	0.00
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$0.00	\$9,000.00	\$0.00	0.00
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$0.00	\$28,500.00	\$0.00	0.00
01-2-02142-591-002-00	PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4	\$0.00	\$12,286.00	\$0.00	0.00
01-2-02151-591-001-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Sec	\$0.00	\$66,000.00	\$0.00	0.00
01-2-02151-591-001-01	SPEECH - Deaf/HOH Therapy Purch from ESU6 - Sec	\$0.00	\$13,792.00	\$0.00	0.00
01-2-02151-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Elem	\$0.00	\$66,000.00	\$0.00	0.00
01-2-02151-610-002-00	SPEECH - General Supplies - SA - Elem	\$119.99	\$3,305.00	\$119.99	3.63
01-2-02152-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5	\$0.00	\$46,028.00	\$0.00	0.00
01-2-02153-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2	\$0.00	\$15,000.00	\$0.00	0.00
01-2-02161-591-001-00	OT - Occupational Therapy Purch from ESU6 - SA - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02161-591-002-00	OT - Occupational Therapy Purch from ESU6 - SA - Elem	\$0.00	\$26,589.00	\$0.00	0.00
01-2-02171-340-001-00	PT - Prof Services - Physical Therapy - SA - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02173-340-002-00	PT - Prof Services - Physical Therapy Age 0-2	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02182-340-002-00	VISION - Prof Services - Vision Therapy - 3-5	\$0.00	\$500.00	\$0.00	0.00
	Special Education	\$22,757.43	\$825,000.00	\$22,757.43	0.03
01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - Secondary	\$3,179.45	\$37,914.00	\$3,179.45	8.38
01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - Elem	\$3,159.45	\$37,913.00	\$3,159.45	8.33
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- Secondary	\$794.22	\$8,662.00	\$794.22	9.16
01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- Secondary	\$27.17	\$354.00	\$27.17	7.67
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- Elem	\$794.22	\$8,662.00	\$794.22	9.16
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- Secondary	\$240.77	\$2,900.00	\$240.77	8.30
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- Elem	\$237.21	\$2,900.00	\$237.21	8.17
01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- Secondary	\$236.03	\$3,745.00	\$236.03	6.30
01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- Elem	\$234.54	\$3,745.00	\$234.54	6.26

01-2-02120-237-001-00	GUIDANCE - Retirement Increase - Sec	\$78.04	\$0.00	\$78.04	0.00
01-2-02120-237-002-00	GUIDANCE - Retirement Increase - Elem	\$77.54	\$0.00	\$77.54	0.00
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor- Secondary	\$286.00	\$286.00	\$286.00	100.00
01-2-02120-320-001-00	GUIDANCE - Student Workshops- Secondary	\$0.00	\$4,000.00	\$0.00	0.00
01-2-02120-320-002-00	GUIDANCE - Student Workshops- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$125.00	\$500.00	\$125.00	25.00
01-2-02120-333-001-00	GUIDANCE - Mileage Paid to Staff- Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$0.00	\$11,024.00	\$0.00	0.00
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$0.00	\$11,024.00	\$0.00	0.00
01-2-02120-643-001-00	GUIDANCE - Web/Cloud Based Software- Secondary	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-643-002-00	GUIDANCE - Web/Cloud Based Software- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-116-001-00	NURSE - Salaries - Nurse - Secondary	\$803.65	\$9,645.00	\$803.65	8.33
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,410.93	\$28,930.00	\$2,410.93	8.33
01-2-02130-126-002-00	NURSE - Salaries - Nurse Subs- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-216-001-00	NURSE - Group Insurance BCBS- Secondary	\$939.68	\$5,640.00	\$939.68	16.66
01-2-02130-216-001-01	NURSE - Group Insurance LTD- Secondary	\$4.72	\$60.00	\$4.72	7.86
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$2,819.02	\$16,910.00	\$2,819.02	16.67
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$14.18	\$185.00	\$14.18	7.66
01-2-02130-226-001-00	NURSE - Social Security - Nurse- Secondary	\$61.84	\$740.00	\$61.84	8.35
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$185.53	\$2,220.00	\$185.53	8.35
01-2-02130-236-001-00	NURSE - Retirement - Nurse- Secondary	\$59.66	\$955.00	\$59.66	6.24
01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$178.97	\$2,860.00	\$178.97	6.25
01-2-02130-237-001-00	NURSE - Retirement Increase - Sec	\$19.73	\$0.00	\$19.73	0.00
01-2-02130-237-002-00	NURSE - Retirement Increase - Elem	\$59.17	\$0.00	\$59.17	0.00
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$145.00	\$145.00	\$145.00	100.00
01-2-02130-281-001-00	NURSE - Other Health Benefits - Sec	\$305.27	\$915.00	\$305.27	33.36
01-2-02130-281-002-00	NURSE - Other Health Benefits - Elem	\$915.81	\$2,750.00	\$915.81	33.30
01-2-02130-330-002-00	NURSE - Employee Training - Elem	\$0.00	\$300.00	\$0.00	0.00
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$100.00	\$0.00	0.00
01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$266.00	\$2,000.00	\$266.00	13.30
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$0.00	\$3,216.00	\$0.00	0.00
01-2-02130-810-002-00	NURSE - Dues and Fees- Elem	\$0.00	\$200.00	\$0.00	0.00
	Support - Pupils	\$18,658.80	\$220,000.00	\$18,658.80	0.08
01-2-02211-320-000-00	SCHOOL IMPROV - Professional Educational Services	\$0.00	\$500.00	\$0.00	0.00

01-2-02211-610-000-00	SCHOOL IMPROV - General Supplies	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$1,114.65	\$12,673.00	\$1,114.65	8.79
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$1,055.99	\$13,376.00	\$1,055.99	7.89
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$3,039.55	\$26,196.00	\$3,039.55	11.60
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$812.34	\$4,972.00	\$812.34	16.33
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$31.52	\$228.00	\$31.52	13.82
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$769.60	\$4,972.00	\$769.60	15.47
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$7.64	\$100.00	\$7.64	7.64
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$83.78	\$1,149.00	\$83.78	7.29
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$77.18	\$1,149.00	\$77.18	6.71
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$233.11	\$2,005.00	\$233.11	11.62
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$82.75	\$1,484.00	\$82.75	5.57
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$78.39	\$1,484.00	\$78.39	5.28
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$225.64	\$2,590.00	\$225.64	8.71
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - Sec	\$101.96	\$0.00	\$101.96	0.00
01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - Elem	\$25.91	\$0.00	\$25.91	0.00
01-2-02220-271-002-00	LIB MEDIA - Workers Comp - Teachers - Elem	\$306.00	\$306.00	\$306.00	100.00
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$99.00	\$99.00	\$99.00	100.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$0.00	\$150.00	\$0.00	0.00
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$0.00	\$150.00	\$0.00	0.00
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$0.00	\$1,500.00	\$0.00	0.00
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$55.73	\$1,917.00	\$55.73	2.90
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$518.17	\$3,000.00	\$518.17	17.27
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$204.44	\$3,000.00	\$204.44	6.81
01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$0.00	\$700.00	\$0.00	0.00
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$657.49	\$1,300.00	\$657.49	50.57
01-2-02220-650-001-00	LIB MEDIA - Supplies - Technology Related - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02230-432-000-00	TECH - Tech-Related Repairs and Maint	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02230-530-000-00	TECH - Communications	\$14,404.00	\$33,000.00	\$14,404.00	43.64
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$4,457.33	\$57,000.00	\$4,457.33	7.81
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$456.12	\$8,000.00	\$456.12	5.70
01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$3,761.27	\$22,000.00	\$3,761.27	17.09
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00

	Support - Staff	\$32,659.56	\$225,000.00	\$32,659.56	0.15
01-2-02310-310-000-00	BOE - Official/Administrative Services	\$0.00	\$1,500.00	\$0.00	0.00
01-2-02310-340-000-00	BOE - Other Professional Services	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02310-520-000-00	BOE - Insurance	\$13,511.00	\$13,550.00	\$13,511.00	99.71
01-2-02310-540-000-00	BOE - Advertising	\$278.69	\$1,800.00	\$278.69	15.48
01-2-02310-580-000-00	BOE - Travel	\$0.00	\$6,000.00	\$0.00	0.00
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$500.00	\$0.00	0.00
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02310-735-000-00	BOE - Technology Software	\$0.00	\$1,650.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$267.00	\$5,000.00	\$267.00	5.34
	Board of Education	\$14,056.69	\$40,000.00	\$14,056.69	0.35
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$11,593.75	\$139,125.00	\$11,593.75	8.33
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$3,347.89	\$39,645.00	\$3,347.89	8.44
01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$3,269.32	\$19,616.00	\$3,269.32	16.66
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$17.28	\$225.00	\$17.28	7.68
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$3,868.34	\$23,210.00	\$3,868.34	16.66
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$45.21	\$500.00	\$45.21	9.04
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$253.52	\$3,035.00	\$253.52	8.35
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$888.45	\$10,650.00	\$888.45	8.34
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$248.53	\$3,920.00	\$248.53	6.34
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$860.66	\$13,745.00	\$860.66	6.26
01-2-02320-237-000-00	SUPER - Retirement Increase	\$366.72	\$0.00	\$366.72	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$149.00	\$150.00	\$149.00	99.33
01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$524.00	\$525.00	\$524.00	99.80
01-2-02320-285-000-00	SUPER - Health Benefits - Superintendents	\$1,221.08	\$3,663.00	\$1,221.08	0.00
01-2-02320-310-000-00	SUPER - Contracted Services	\$0.00	\$1,905.00	\$0.00	0.00
01-2-02320-330-000-00	SUPER - Employee Training	\$0.00	\$300.00	\$0.00	0.00
01-2-02320-333-000-00	SUPER - Mileage Paid to Staff	\$0.00	\$100.00	\$0.00	0.00
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$50.00	8.33
01-2-02320-580-000-00	SUPER - Travel	\$24.50	\$1,800.00	\$24.50	1.36
01-2-02320-610-000-00	SUPER - General Supplies	\$182.55	\$2,500.00	\$182.55	7.30
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$0.00	\$286.00	\$0.00	0.00
01-2-02320-810-000-00	SUPER - Dues and Fees	\$249.00	\$2,500.00	\$249.00	9.96
	Superintendent	\$27,159.80	\$270,000.00	\$27,159.80	0.10
01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$1,298.50	\$10,000.00	\$1,298.50	12.98
	District Legal	\$1,298.50	\$10,000.00	\$1,298.50	0.13

01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$3,018.40	\$30,280.00	\$3,018.40	9.96
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$4,320.83	\$51,850.00	\$4,320.83	8.33
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$4,320.83	\$51,850.00	\$4,320.83	8.33
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	\$9.28	\$125.00	\$9.28	7.42
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$1,934.18	\$11,604.00	\$1,934.18	16.66
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$38.20	\$500.00	\$38.20	7.64
01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$1,934.16	\$11,604.00	\$1,934.16	16.66
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$229.76	\$2,450.00	\$229.76	9.37
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$329.63	\$3,985.00	\$329.63	8.27
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$326.74	\$3,985.00	\$326.74	8.19
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$224.07	\$3,150.00	\$224.07	7.11
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$320.76	\$5,150.00	\$320.76	6.22
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$320.75	\$5,150.00	\$320.75	6.22
01-2-02410-237-001-00	PRIN - Retirement Increase - Sec	\$180.13	\$0.00	\$180.13	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - Elem	\$106.04	\$0.00	\$106.04	0.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$114.00	\$115.00	\$114.00	99.13
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$392.00	\$392.00	\$392.00	100.00
01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$610.96	\$1,832.00	\$610.96	33.34
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$610.12	\$1,832.00	\$610.12	33.30
01-2-02410-330-001-00	PRIN - Employee Training - Principal - Secondary	\$0.00	\$250.00	\$0.00	0.00
01-2-02410-330-002-00	PRIN - Employee Training - Principal - Elementary	\$0.00	\$250.00	\$0.00	0.00
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$24.50	\$500.00	\$24.50	4.90
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$484.30	\$7,346.00	\$484.30	6.59
01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$488.29	\$8,800.00	\$488.29	5.54
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02410-650-001-00	PRIN - Supplies - Technology Related - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$0.00	\$1,500.00	\$0.00	0.00
	Principal	\$20,337.93	\$210,000.00	\$20,337.93	0.10
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$5,561.08	\$66,733.00	\$5,561.08	8.33
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$3,269.32	\$19,620.00	\$3,269.32	16.66
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$25.19	\$330.00	\$25.19	7.63
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$414.57	\$5,110.00	\$414.57	8.11
01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$412.83	\$6,600.00	\$412.83	6.25
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$136.49	\$0.00	\$136.49	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$251.00	\$251.00	\$251.00	100.00
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$9,500.00	\$0.00	0.00

01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$0.00	\$150.00	\$0.00	0.00
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$462.59	\$6,492.00	\$462.59	7.12
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$128.00	\$8,000.00	\$128.00	1.60
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$500.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$0.00	\$1,500.00	\$0.00	0.00
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$56.70	\$14,000.00	\$56.70	0.40
01-2-02510-650-000-00	FISCAL SVCS - Supplies - Technology Related	\$0.00	\$200.00	\$0.00	0.00
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$435.00	\$300.00	\$435.00	145.00
01-2-02510-890-000-00	FISCAL SVCS - Misc Expense	\$0.00	\$714.00	\$0.00	0.00
	Fiscal Services	\$11,152.77	\$140,000.00	\$11,152.77	0.08
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$15,244.96	\$174,000.00	\$15,244.96	8.76
01-2-02610-110-000-01	OPERATIONS - Salaries - Summer Custodial	\$0.00	\$4,750.00	\$0.00	0.00
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$6,229.60	\$37,380.00	\$6,229.60	16.66
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$57.01	\$765.00	\$57.01	7.45
01-2-02610-220-000-00	OPERATIONS - Social Security	\$1,156.30	\$13,700.00	\$1,156.30	8.44
01-2-02610-230-000-00	OPERATIONS - Retirement	\$1,021.58	\$16,000.00	\$1,021.58	6.38
01-2-02610-237-000-00	OPERATIONS - Retirement Increase	\$337.75	\$0.00	\$337.75	0.00
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$5,382.00	\$5,382.00	\$5,382.00	100.00
01-2-02610-280-000-00	OPERATIONS - Health Benefits HSAs	\$433.20	\$1,300.00	\$433.20	0.00
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$1,703.45	\$15,000.00	\$1,703.45	11.35
01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$45.75	\$3,000.00	\$45.75	1.52
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$494.54	\$7,000.00	\$494.54	7.06
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$531.40	\$7,000.00	\$531.40	7.59
01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$60,348.00	\$60,350.00	\$60,348.00	99.99
01-2-02610-610-000-00	OPERATIONS - General Supplies	\$437.69	\$4,000.00	\$437.69	10.94
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$918.59	\$15,000.00	\$918.59	6.12
01-2-02610-621-000-00	OPERATIONS - Utility Energy Services	\$3,461.64	\$85,000.00	\$3,461.64	4.07
01-2-02620-431-000-00	MAINT BLDG - Repairs & Maint	\$8,455.10	\$70,000.00	\$8,455.10	12.07
01-2-02620-442-000-00	MAINT BLDG - Rentals of Equipment	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$0.00	\$45,000.00	\$0.00	0.00
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$615.09	\$16,873.00	\$615.09	3.64
01-2-02630-420-000-00	GROUNDS - Mowing - Contracted	\$0.00	\$5,500.00	\$0.00	0.00
01-2-02630-420-000-01	GROUNDS - Snow Removal - Contracted	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02630-420-000-02	GROUNDS - Lawn Care - Contracted	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02630-431-000-00	GROUNDS - Repairs and Maintenance Services	\$30.00	\$1,000.00	\$30.00	3.00
01-2-02630-490-000-00	GROUNDS - Other Purchased Property Services	\$0.00	\$7,000.00	\$0.00	0.00
01-2-02630-610-000-00	GROUNDS - General Supplies	\$33.03	\$7,000.00	\$33.03	0.47
01-2-02630-626-000-00	GROUNDS - Gasoline	\$144.81	\$1,500.00	\$144.81	9.65
01-2-02650-431-000-00	STAFF VEH - Repairs & Maint	\$103.50	\$3,000.00	\$103.50	3.45
01-2-02650-626-001-00	STAFF VEH - Gasoline	\$60.37	\$3,000.00	\$60.37	2.01
01-2-02650-732-001-00	STAFF VEH - Vehicles	\$0.00	\$19,000.00	\$0.00	0.00
01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$1,000.00	\$0.00	0.00

01-2-02660-490-000-00	SAFETY - Other Purch Property Svcs	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02660-610-000-00	SAFETY - Supplies	\$76.99	\$500.00	\$76.99	15.39
01-2-02660-650-000-00	SAFETY - Technology	\$0.00	\$5,000.00	\$0.00	0.00
	Operations, Maint & Grounds	\$107,322.35	\$648,000.00	\$107,322.35	0.17
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$40.00	\$2,000.00	\$40.00	2.00
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$2.89	\$155.00	\$2.89	1.86
01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$2.97	\$200.00	\$2.97	1.48
01-2-02710-237-001-00	BUSING - Retirement Increase - Sec	\$0.98	\$0.00	\$0.98	0.00
01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - Secondary	\$16,213.00	\$12,000.00	\$16,213.00	135.10
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$4,200.00	\$0.00	0.00
01-2-02710-610-001-00	BUSING - General Supplies - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02710-610-002-00	BUSING - General Supplies - Elem	\$2,790.54	\$5,000.00	\$2,790.54	55.81
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$767.47	\$6,000.00	\$767.47	12.79
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$1,098.13	\$15,000.00	\$1,098.13	7.32
01-2-02712-519-002-00	SPED TRANSP - Contracted Busing	\$0.00	\$20,000.00	\$0.00	0.00
01-2-02730-431-000-00	BUSING - Repairs & Maint Service	\$886.40	\$2,500.00	\$886.40	35.45
01-2-02730-610-000-00	BUSING - General Supplies	\$45.02	\$1,945.00	\$45.02	2.31
01-2-02790-510-001-00	BUSING - OTHER - Contracted - Sec	\$2,233.19	\$30,000.00	\$2,233.19	7.44
01-2-02790-510-002-00	BUSING - OTHER - Contracted - Elem	\$8,868.00	\$100,000.00	\$8,868.00	8.86
	Pupil Transportation	\$32,948.59	\$200,000.00	\$32,948.59	0.16
01-2-03535-151-002-00	HAL - Extra Duty - Teachers- Elem	\$128.58	\$1,550.00	\$128.58	8.29
01-2-03535-221-002-00	HAL - FICA - Teacher Elem	\$9.50	\$120.00	\$9.50	7.91
01-2-03535-231-002-00	HAL - Retirement - Teachers - Elem	\$9.55	\$150.00	\$9.55	6.36
01-2-03535-237-002-00	HAL - Incr Retirement -Teacher - Elem	\$3.16	\$0.00	\$3.16	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$0.00	\$4,680.00	\$0.00	0.00
01-2-03535-810-001-00	HAL - Dues and Fees- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-03551-610-001-00	CATEG GRANT - Career Ed Supplies	\$0.00	\$1,000.00	\$0.00	0.00
01-2-03599-734-000-00	CATEG GRANT - Technology Hdwe	\$0.00	\$17,000.00	\$0.00	0.00
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$5,609.42	\$67,313.00	\$5,609.42	8.33
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$2,486.78	\$17,324.00	\$2,486.78	14.35
01-2-06200-211-002-01	TITLE - Group Insur - LTD - Teacher	\$24.69	\$296.00	\$24.69	8.34
01-2-06200-221-002-00	TITLE - Social Security - Teachers	\$427.15	\$5,149.00	\$427.15	8.29
01-2-06200-231-002-00	TITLE - Retirement - Teachers	\$416.41	\$6,649.00	\$416.41	6.26
01-2-06200-237-002-00	TITLE - Retirement Increase	\$137.67	\$0.00	\$137.67	0.00
01-2-06200-271-002-00	TITLE - Workers Comp - Teachers	\$254.00	\$254.00	\$254.00	100.00
01-2-06200-281-002-00	TITLE - Health Benefits -HAS_ Teachers	\$801.08	\$0.00	\$801.08	0.00
01-2-06200-610-002-00	TITLE - General Supplies	\$0.00	\$500.00	\$0.00	0.00

EMPLOYEE BENEFIT FUND					
03-2-02900-290-000-00	EBF - Employee FSA Benefits	\$3,852.33	\$45,000.00	\$3,852.33	8.56
03-2-02900-890-000-00	EBF - Other Misc Expense	\$121.50	\$2,500.00	\$121.50	4.86
Subtotal of Element: [Fund] 03 - Employee Benefit Fund		\$3,973.83	\$47,500.00	\$3,973.83	8%
Activity Fund					
05-2-02900-340-001-00	ACT - Purchased Services	\$0.00	\$45,000.00	\$0.00	0.00
05-2-02900-580-001-00	ACT - Travel	\$0.00	\$5,000.00	\$0.00	0.00
05-2-02900-610-001-00	ACT - General Supplies - Secondary	\$0.00	\$155,000.00	\$0.00	0.00
05-2-02900-810-001-00	ACT - Dues & Entry Fees - Secondary	\$0.00	\$25,000.00	\$0.00	0.00
TOTAL ACTIVITY FUND		\$0.00	\$230,000.00	\$0.00	0.00
School Nutrition Fund					
06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$9,213.06	\$80,000.00	\$9,213.06	11.51
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$0.00	\$5,000.00	\$0.00	0.00
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$21.16	\$275.00	\$21.16	7.69
06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$705.03	\$6,120.00	\$705.03	11.52
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$590.71	\$7,155.00	\$590.71	8.25
06-2-03100-237-001-00	SN - Retirement Increase - Sec	\$195.30	\$0.00	\$195.30	0.00
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$0.00	\$1,150.00	\$0.00	0.00
06-2-03100-610-001-00	SN - General Supplies	\$357.85	\$10,000.00	\$357.85	3.57
06-2-03100-630-001-00	SN - Food	\$9,420.78	\$100,000.00	\$9,420.78	9.42
06-2-03100-810-001-00	SN - Fees	\$2.50	\$0.00	\$2.50	0.00
06-2-03100-890-002-00	SN - Misc Expenditures (Refunds)	\$0.00	\$250.00	\$0.00	0.00
TOTAL NUTRITION FUND		\$20,506.39	\$209,950.00	\$20,506.39	0.10
Bond Fund					
07-2-05000-830-000-00	BF - Fees	\$0.00	\$298,344.00	\$0.00	0.00
07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$465,000.00	\$0.00	0.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$53,863.00	\$0.00	0.00
TOTAL BOND FUND		\$0.00	\$817,207.00	\$0.00	0.00
Special Building Fund					
08-2-04300-340-001-00	SB - Prof Services	\$0.00	\$44,869.00	\$0.00	0.00

08-2-04700-450-001-00	SB - Bldg Improvements - Construc - Sec	\$0.00	\$50,000.00	\$0.00	0.00
08-2-04700-450-002-00	SB - Bldg Improvements - Construc - Elem	\$0.00	\$50,000.00	\$0.00	0.00
08-2-04700-720-001-00	SB - Buildings incl HVAC - Sec	\$0.00	\$500,000.00	\$0.00	0.00
TOTAL SPECIAL BUILDING FUND		\$0.00	\$644,869.00	\$0.00	0.00

Student Fee Fund

12-2-02190-890-001-00	FEE - Student Fees	\$0.00	\$2,500.00	\$0.00	85.20
					0.00
TOTAL STUDENT FEE FUND		\$0.00	\$2,500.00	\$0.00	0.00

Friend Public School

Board of Education - Payments to be Approved

10/8/2024

Manual Checks/Funds Transfers done in September

GENERAL FUND

NCSA Region 1	Student Conf - Doane	\$	270.00
Doane University	honor choir registration	\$	105.00
FPS Payroll	Sept payroll	\$	337,399.26
		\$	<u>337,774.26</u>

October Presentations

SPECIAL BUILDING FUND

Facility Advocates	HVAC project - progress billing 6 of 6	\$	23,250.00
		\$	<u>23,250.00</u>

DEPRECIATION FUND

Precision Signs	east gym vinyls	\$	1,020.00
Heartland Seating	bleacher replacement	\$	18,988.00
		\$	<u>20,008.00</u>

GENERAL FUND

A&M	busing	\$	11,138.16
ABCya	ipad mgmt software	\$	299.99
Activity Fund	October support	\$	4,000.00
Anderson, Derek	cell phone reimb	\$	50.00
Apple	connector	\$	129.00
Beaver Hardware	supplies	\$	290.05
Black Hills Energy	natural gas	\$	145.60
Class Intercom	workshop regist	\$	100.00
Codr	repairs to shower drains	\$	433.50
Constellation	natural gas	\$	14.93
Culligan	water softener	\$	32.00
DAS State Acctg	internet service - August	\$	292.87
Eakes	quarterly copier usage; janitorial supplies	\$	2,435.99
Egan Supply	janitorial supplies	\$	2,227.87
ESU6	Tech services	\$	5,043.90
ESUCC	PowerSchool renewal, Canvas renewal	\$	10,377.50
Facility Advocates	repairs to RTU6	\$	291.60
Farmers Union Coop Parts City	parts	\$	8.98
Flinn Scientific	science supplies	\$	1,101.58
Freshworks	ticketing system subscription	\$	720.00
Go Physical Therapy	PT, Speech and Vision services	\$	10,984.23
Harris	Apta Fund renewal	\$	10,758.20
Hometown Leasing	monthly copier lease	\$	957.08
Jay or Krista Hitchcock	mow FB field - August	\$	916.00

Journey Ed	MS Office renewal	\$	1,710.00
Justin Lawver	remove two trees - west lot	\$	1,500.00
JW Pepper	music	\$	23.50
Nebraska Labor Law Poster	state & federal posters	\$	79.50
Nutrition Fund	October support	\$	5,000.00
Perry Law	legal services	\$	865.50
PowerSchool	universal rostering connector subscription	\$	448.91
Presto-X	exterminator	\$	206.74
Qwik6	fuel	\$	2,617.32
Seward County Independent	publish legals	\$	77.62
Shred It	paper shredding	\$	306.42
Stutzman Builders	replace window and AC in tech room	\$	3,500.00
Time Management Systems	monthly maint contract	\$	53.55
TK Elevator	monthly maint contract	\$	243.66
USBank VISA	activity purchases	\$	405.23
USBank VISA	Storyblocks - reverse sales tax	\$	(19.80)
USBank VISA	Dollar General - supplies	\$	13.75
USBank VISA	Meals - DA & JP AD meetings	\$	31.81
USBank VISA	Costco - preschool snacks	\$	76.13
USBank VISA	Qwik6 - pizza	\$	68.95
USBank VISA	Accucut - die cut supplies	\$	152.75
USBank VISA	Amazon - supplies - maint	\$	436.76
USBank VISA	LessonPix - SPED curriculum	\$	36.00
USBank VISA	Teachers Pay Teachers - PS curric	\$	37.25
USBank VISA	Amazon- tech supplies	\$	75.36
USBank VISA	Brain Pop - kindergarten curric	\$	275.00
USBank VISA	DG, Qwik6 - SPED supplies	\$	40.52
USBank VISA	Amazon - teaching supplies	\$	287.66
USBank VISA	CardioPartners - AED supplies	\$	322.35
USBank VISA	Mosyle - license renewal	\$	1,971.00
USBank VISA	Qwik6 - fuel	\$	46.97
USBank VISA	Walmart - classroom supplies	\$	42.39
USBank VISA	Qwik6 - supplies	\$	55.00
Virco	tables	\$	4,148.92
VVS Canteen	supplies	\$	117.36
Waste Connections	garbage service	\$	351.62
Windstream	telephone service	\$	467.84
		<u>\$</u>	<u>88,822.57</u>

Late Presentations:

City of Friend	water & sewer	\$	1,668.20
Dietze Music	repairs to instruments, supplies	\$	478.30
Follett Content	library books	\$	683.35
Menards - Lincoln South	lumber for shelves	\$	317.38
Norris	electricity	\$	2,794.00
NRCSA	24-25 membership dues	\$	850.00
Oswald Electric	repair gym lights	\$	298.00
York Elementary School	EC workshop - EA and AB	\$	100.00
Constellation New Energy	natural gas	\$	269.91

\$ 96,281.71



Mrs. Stutzman's Principal Report

"Every New Beginning Comes From Some Other Beginning's End "

October

What has happened...

Homecoming Week

Family engagement night! 5th-12th grade kids/parents (60 total in attendance, thanks again to the Friend Boosters for providing the meal and to our four presenters)

PT conferences (Great turnout again!!!)

Wrapped up MAP testing

Honoring Janice Rohrig Vinderslev for letting us use her driveway for fire drills for decades

What is coming up....

October 11- End of 1st quarter

October 14- Safety Audit

Doane Leadership Day (elementary)

Fire Safety day at the fire hall

5th Grade Bank Opening!

Doane Visit Day (growing educators)

Preschool Family Day

Red Ribbon Week

Halloween Parties (with parade)

Ag visit Day at FPS

Sportsmanship Pep Rally 6th-8th grade students (at Pinnacle Bank)

PreK-12th grade Food Drive

Veterans Day Program 9:00 in the old gym on Veterans Day

Our Mission at Friend Public School:

Committed to engaging all students, staff, and community to ensure a diverse education through a culture of life-long learning.

What We Believe at Friend Public School....

- We believe each individual has value and dignity and is capable of life-long learning.
- We believe in sustaining a progressive learning environment that is physically and emotionally safe for learning.
 - We believe education is a collaborative community responsibility.
- We believe every student needs to be invested in all areas of their educational experience.



Friend Public School

501 S. Main Street/ P.O. Box 67, Friend, NE 68359
Phone: 402-947-2781 Fax: 402-947-2026
www.friendbulldogs.org

Administration

Superintendent: Derek Anderson
Principal: Elizabeth Stutzman
Counselor: Amy Hottovy
Activities Director: Jim Pfeiffer

To: Board of Education

CC: Principal

From: Derek Anderson, Superintendent

Date: October 8, 2024

RE: Monthly Report

Board Items

- 1) Dates to keep in mind...
 - a) State Education Conference - November 20-22
 - i) Rooms at Hilton
 - b) NRCSA Spring Conference - March 20-21
- 2) Strategic Planning
 - a) Strategy 4.2 - Continued discussions on grading with Exeter-Milligan
 - b) Strategy 4.3 - MAP testing is complete and data is being used to make sure elementary students are getting help if there appear to be needs. High School will use the data to look at their instruction and look
- 3) Superintendent Eval
 - a) Self-Eval - November 8-14
 - b) Superintendent self eval sent to board on Nov. 18
 - c) Board Eval - Nov. 18-28
 - d) Full Eval sent to Jamie Dec. 3
 - e) Evaluation will be a part of the December board meeting

Staff Items

- 1) Literacy Night is Sept. 25.
 - a) A huge shout out to Amy Hottovy in making this possible

Facility & Finance Items

- 1) Tree for the front of the elementary wing will come at the end of the month or beginning of Nov.
- 2) Scoreboards are up.
 - a) Need to do small electrical work in the old gym to finish the job
- 3) Looking at putting graphics over the art and band rooms to limit visibility into those rooms for safety reasons.
 - a) This would allow everyone to see out, but not see in
 - b) Can be covered by our safety grant that was awarded





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Please respond to Lincoln address

August 28, 2024

Mr. Derek Anderson
Superintendent of Schools
Friend Public Schools
501 S. Main Street
Friend, NE 68359

Re: Request for Recognition

Dear Mr. Anderson:

I represent the Friend Teachers Organization. Pursuant to Neb. Rev. Stat. § 48-818.01, the Friend Teachers Organization requests that the Board of Education of Saline County School District 0068 (Friend Public Schools) recognize the Friend Teachers Organization as bargaining agent for all teachers employed by the District, except substitute teachers. In support of its request, attached is a copy of a Petition recently signed by a majority of the teachers employed by the District authorizing the Friend Teachers Organization as their bargaining agent.

Pending before the Nebraska Commission of Industrial Relations is a Petition for an election to decertify the Friend Education Association as bargaining representative of the teachers. On September 25, 2024, the mail ballots from the teachers will be opened and tallied which will be before the October 1, 2024, deadline for the Board of Education to respond to this request for recognition by the Friend Teachers Organization.

Please feel free to contact me if you have any questions.

Very truly yours,

Jerry L. Pigsley

JLP:rln
Enclosure
c/enc: Brian Arp