

Board of Education Budget Hearing
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067
Monday, September 9, 2024 8:15 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Approval of the agenda

Motion to approve agenda as presented Passed with a motion by Scott Spohn and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

4. Budget Hearing

Mr. Anderson discussed some specifics for the 24-25 budget, including valuations, levies, and breakdown of our spending.

5. Public Comment:

None

6. Adjournment

Motion to adjourn at 8:23 pm Passed with a motion by Tiffany Shonerd and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:
Friend Sentinel

Post Office - Friend
Citizens State Bank - Friend
First Bank Utica - Friend
Qwik6 Convenience Store
Posted Date: 8/28/2024

Friend Public School
2024-25 Budget Highlights

Valuation

- Our District saw a \$31.6 million increase in valuation.
 - This was three times the increase as the previous year
 - This exceeded original expectations
- State Aid for this fiscal year: \$362,057
 - Down \$24,623 from last year

Highlights

- With the large increase in valuation...
 - We are asking for 4.4 cents less on the levy from last year
 - Ley has dropped 10.5 cents in the last two years
 - We are increasing our Special Building Fund levy to 3.9 cents
 - Prepare for future projects
- Plan
 - Build the budget around what is needed now and in the future
 - Build the budget with good faith toward tax payers
- Outcome...

Levies Expected to be Set

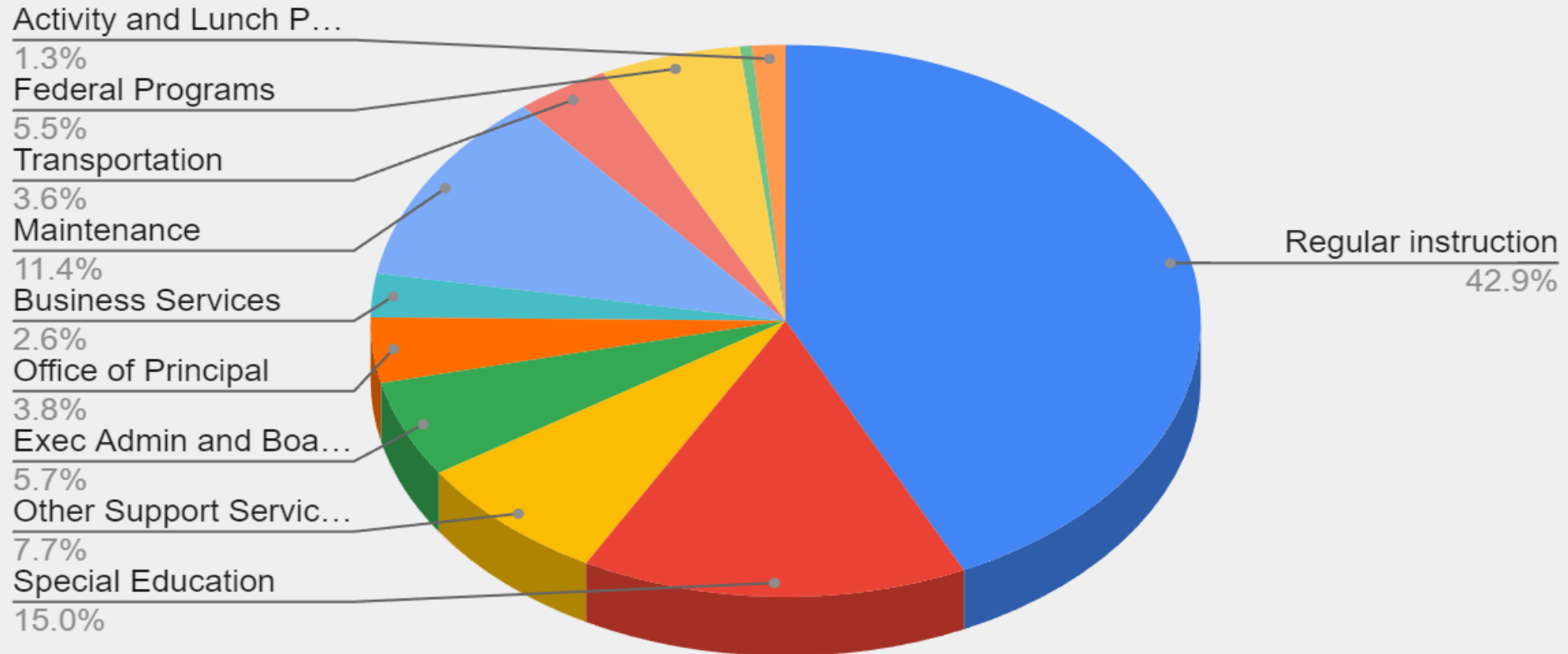
General Fund	\$ 3,247,212.00	\$ 501,784,161	0.647133
Special Building Fund	\$ 196,970.00	\$ 501,784,161	0.039254
Bond Fund	\$ 465,858.00	\$ 501,784,161	0.092840

These calculations decrease our levy by just over 6 cents.

Total Decrease in Levy: \$.06068

Total: \$3,910,040.00 \$0.779227

2024-25 Budget Expenses



Questions?

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Friend Public School (76-0068) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 8:15 o'clock, P.M., at Friend Public School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 4,441,531.00	\$ 4,786,600.00	\$ 5,540,000.00	\$ -	\$ 2,325,260.00	\$ 3,247,212.00
Depreciation	\$ 227,192.00	\$ 88,674.00	\$ 583,344.00	\$ -	\$ 583,344.00	\$ -
Employee Benefit	\$ 36,167.00	\$ 24,912.00	\$ 47,500.00	\$ -	\$ 47,500.00	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 192,026.00	\$ 197,000.00	\$ 230,000.00	\$ -	\$ 230,000.00	\$ -
School Nutrition	\$ 181,920.00	\$ 175,474.00	\$ 209,950.00	\$ -	\$ 209,950.00	\$ -
Bond	\$ 517,647.00	\$ 523,629.00	\$ 817,207.00	\$ -	\$ 356,008.00	\$ 465,858.00
Special Building	\$ 128,692.00	\$ 532,917.00	\$ 645,369.00	\$ -	\$ 449,869.00	\$ 196,970.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 2,130.00	\$ 2,190.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
TOTALS	\$ 5,727,305.00	\$ 6,331,396.00	\$ 8,075,870.00	\$ -	\$ 4,204,431.00	\$ 3,910,040.00

Breakdown of Property Tax		Bond Purposes	Non-Bond Purposes	Total
		\$ 465,858.00	\$ 3,444,182.00	\$ 3,910,040.00