

**Board of Education Regular Meeting**

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Tuesday, August 13, 2024 7:30 PM

Tyler Bartels: Present  
Tiffany Shonerd: Present  
Scott Spohn: Present  
Jamie Tuttle: Present  
Nancy Vossler: Present  
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Scott Spohn and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

6. Consent Agenda

Approve consent agenda, as presented, Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

- 6.1.1. Minutes of prior meeting(s)
- 6.1.2. Treasurer's report
- 6.1.3. Receipts
- 6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Comment:

None

8. Reports

8.1. Committee:

8.1.1. Policy Committee

Committee met August 7, and finished review of 5000 series policies. Those are presented for approval tonight.

8.1.2. Budget Committee

Committee met August 7, and discussed the upcoming 24-25 budget. State aid was reduced slightly, but valuations increased. General fund levy should be able to be reduced due to increased valuations. Would like to levy in Special Building for anticipated HVAC replacement. Committee recommends approving extending the property taxing authority, by up to 7%.

8.2. Administration

8.2.1. Principal's Report

Mrs. Stutzman discussed the activities taking place for the start of school, and workshops and training she's attended over the past month.

8.2.2. Superintendent

Mr. Anderson reviewed upcoming workshops and meetings. The teaching staff is potentially going to vote to decertify their union (NSEA). Negotiations for the 25-26 school year will begin in the fall.

9. Discussion Items

9.1. Discussion of possible budget.

The board discussed overriding the property tax authority limits by up to 7% but are planning to access roughly 3.5% of the 7%.

10. Action Items

10.1. Allocate \$100,000 from the General Fund to Depreciation Fund, as budgeted, to cover the cost of various supplies and building updates.

Allocate \$100,000 from the General Fund to the Depreciation Fund, to cover the cost of various supplies and building updates. Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

#### 10.2. Consideration and Possible Action and Review of policies 5410-5601.

Move to approve review of BOE Policies 5410-5601 Passed with a motion by Jamie Tuttle and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

#### 10.3. Review the Return to Learn Plan

Move to approve the Return to Learn plan as presented, Passed with a motion by Tiffany Shonerd and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

#### 10.4. Approve an increase in the base growth in tax asking authority by up to 7%.

Approve to potentially exceed the base growth in property tax asking authority by up to 7% for the 2024-25 budget. Passed with a motion by Scott Spohn and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

#### 11. Adjournment

Motion to adjourn at 8:12 pm. Next meeting will be Monday, September 9, at 8:15 pm. Passed with a motion by Megan Weber and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea  
Yea: 6, Nay: 0

#### Posted Locations:

Friend Sentinel  
Post Office - Friend  
Citizens State Bank - Friend  
First Bank Utica - Friend  
Qwik6 Convenience Store

Posted Date: 07/31/2024

**Board of Education Regular Meeting**

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Tuesday, July 16, 2024 7:35 PM

Tyler Bartels: Present  
Tiffany Shonerd: Present  
Scott Spohn: Present  
Jamie Tuttle: Present  
Nancy Vossler: Present  
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

6. Consent Agenda

Approve Consent Agenda as presented, Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

#### 6.1.5. Claims for payment

#### 7. Public Comment:

No public comment.

#### 8. Reports

##### 8.1. Committee:

##### 8.2. Administration

###### 8.2.1. Principal's Report

Mrs. Stutzman submitted her principal's report. She is currently attending the National Principal's Conference in Nashville.

###### 8.2.2. Superintendent

Mr. Anderson reviewed HVAC status, scoreboard removal, and some window replacement. Red bleachers in the west gym will be replaced in September.

#### 9. Discussion Items

Preschool busing was discussed.

#### 10. Action Items

##### 10.1. Approve 2024-25 Meal Prices

Move to approve meal prices for the 24-25 school year; student breakfast \$2.00, elementary lunch \$3.05, secondary lunch \$3.30. Passed with a motion by Scott Spohn and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

##### 10.2. Approve 2024-25 Handbooks

Approve 24-25 Handbooks are presented, Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

##### 10.3. Consideration and Possible Action to Review Parental Involvement and Student Fees Policies

Approve Parent Involvement Policy and Student Fees Policy as presented, Passed with a motion by Jamie Tuttle and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

#### 10.4. Adoption of amended budget

Adopt amendment to the 2023-24 Budget, adding an Employee Benefit Fund. Passed with a motion by Scott Spohn and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

#### 11. Adjournment

Motion to adjourn at 8:03 pm. Next meeting will be Tuesday, August 13, at 7:30 pm. Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

#### Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 07-03-2024

**Board of Education Special Budget Hearing**

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Tuesday, July 16, 2024 7:30 PM

Tyler Bartels: Present  
Tiffany Shonerd: Present  
Scott Spohn: Present  
Jamie Tuttle: Present  
Nancy Vossler: Present  
Megan Weber: Present

1. Call to Order and Roll Call

2. Notice of Open Meeting Act - Posted

3. Budget Hearing

Amendment to our 23-24 budget to add Employee Benefit Fund was discussed.

4. Public Comment:

No public comment

5. Adjournment

Motion to adjourn at 7:31 pm Passed with a motion by Tiffany Shonerd and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 07/03/2024

**Student Fees Hearing**  
Saline County School District 76-0068  
501 Main Street  
Friend, NE 68359-0067  
Tuesday, July 16, 2024 7:20 PM

Tyler Bartels: Present  
Tiffany Shonerd: Present  
Scott Spohn: Absent  
Jamie Tuttle: Present  
Nancy Vossler: Present  
Megan Weber: Present

1. Call to Order and Roll Call

2. Student Fees - Policy 5416

Mr. Anderson proposed no participation fees for the 24-25 school year.

3. Public Comment:

No public comment.

4. Adjournment

Motion to adjourn at 7:24 pm. Passed with a motion by Tyler Bartels and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 5, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 07-03-2024

**Board of Education Parent Involvement Hearing**

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Tuesday, July 16, 2024 7:25 PM

Tyler Bartels: Present  
Tiffany Shonerd: Present  
Scott Spohn: Absent  
Jamie Tuttle: Present  
Nancy Vossler: Present  
Megan Weber: Present

1. Call to Order and Roll Call

2. Parent Involvement Policy - Policy 6400

Mr. Anderrson presented our current Parent Involvement Policy

3. Public Comment:

No public comment.

4. Adjournment

Motion to adjourn at 7:26 pm, Passed with a motion by Nancy Vossler and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 5, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 07-03-2024

Nancy J Vossler  
 Friend, Nebraska

Jul-24 Account #1925

Date	From		
7/8/2024	Seward County	tax receipt	\$18,031.11
7/12/2024	Sale of used Ipad		\$20.00
7/17/2024	ESU 6	Workshop reimbursement	\$176.29
7/17/2024	Traf Sav tp clg		\$102,000.00
7/18/2024	DOEP	REAP Grant	\$1,893.00
7/31/2024	Sale of scrap iron		\$55.00
7/31/2024	Interest Paid		\$29.75
Total			<u>\$122,205.15</u>

Special Building Fund Checking		Account #2065	
7/17/2024	Trsf Savings to Checking		\$93,000.00
7/31/2024	Interest Paid		\$17.58
Total			<u>\$93,017.58</u>

General Fund Savings		Account #9889 CSB	
7/1/2024	Trsf Excess to Savings		\$32.17
7/15/2024	Fillmore County	tax receipt	\$6,221.08
7/15/2024	Saline County	tax receipt	\$109,200.29
7/31/2024	Interest Paid		\$2,912.12
Total			<u>\$118,365.66</u>

Depreciation Fund Savings		Account #9915	
7/17/2024	Interest Paid		842.94
Total			<u>\$842.94</u>

Special Building Fund Savings		Account #9902 CSB	
7/1/2024	Trsf funds to Sav		\$53.51
7/8/2024	Seward County	tax receipt	\$510.39
7/15/2024	Fillmore County	tax receipt	\$179.71
7/15/2024	Saline County	tax receipt	\$2,783.42
7/31/2024	Interest Paid		\$1,025.64
TOTAL			<u>\$4,552.67</u>

Bond Fund Savings		Account #5055 CSB	
7/8/2024	Seward Co Disbursement	tax receipt	\$ 2,653.75
7/15/2024	Fillmore Co Transfers	tax receipt	\$ 934.38
7/15/2024	Saline County Disbursement	tax receipt	\$ 14,472.26
7/31/2024	Interest Paid		\$ 516.28
TOTAL			<u>\$ 18,576.67</u>

# Friend Public School

## Account Summary Report

## REVENUES

Cycle: FY23-24; Begin Date: 07/01/2024; End Date: 07/31/2024; Account Type: Revenue; Created On: 8/1/2024 2:08:59 PM

Account Code	Description	Actual - JULY	Budget (YTD)	Actual (YTD)	% of Budget
<b>GENERAL FUND</b>					
01-1-01100-000-000	LOCAL - RE & PP TAXES LEVIED	(\$110,548.82)	(\$3,254,056.00)	(\$2,982,728.55)	91.66
01-1-01115-000-000	LOCAL - CARLINE TAXES	\$0.00	(\$1,800.00)	(\$1,793.92)	99.66
01-1-01125-000-000	LOCAL - MOTOR VEHICLE TAXES	(\$11,574.92)	(\$190,000.00)	(\$189,103.53)	99.52
01-1-01140-000-000	LOCAL - PENALTIES & INTEREST ON TAXES LEVIED BY DISTRICT	(\$1,471.67)	(\$4,000.00)	(\$7,272.16)	181.80
01-1-01510-000-000	LOCAL - INTEREST ON INVESTMENTS	(\$2,978.15)	(\$20,000.00)	(\$22,126.47)	110.63
01-1-01911-000-000	LOCAL - LOCAL LICENSE FEES	\$0.00	(\$1,400.00)	(\$880.00)	62.85
01-1-01990-000-000	LOCAL - MISCELLANEOUS LOCAL REVENUE	\$0.00	\$0.00	(\$3,672.00)	0.00
01-1-02110-000-000	INTERMEDIATE - COUNTY FINES AND LICENSE FEES	(\$1,632.10)	(\$12,000.00)	(\$13,330.92)	111.09
01-1-02210-000-000	INTERMEDIATE - ESU RECEIPTS	(\$176.29)	(\$2,000.00)	(\$4,301.16)	215.05
01-1-03110-000-000	STATE - STATE AID	\$0.00	(\$386,680.00)	(\$386,680.00)	100.00
01-1-03120-000-000	STATE - SPED (SCHOOL AGE)	\$0.00	(\$200,000.00)	(\$281,421.00)	140.71
01-1-03130-000-000	STATE - HOMESTEAD EXEMPTION	(\$6,142.67)	\$0.00	(\$30,535.87)	0.00
01-1-03131-000-000	STATE - PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$279,673.67)	0.00
01-1-03133-000-000	STATE - NAMEPLATE CAPACITY	\$0.00	(\$30,000.00)	(\$32,025.44)	106.75
01-1-03180-000-000	STATE - PRO-RATE MOTOR VEHICLE	(\$2,082.30)	(\$9,000.00)	(\$8,681.92)	96.46
01-1-03400-000-000	STATE - STATE APPORTIONMENT	\$0.00	(\$35,000.00)	(\$44,870.55)	128.20
01-1-03535-000-000	STATE - PAYMENTS FOR HIGH ABILITY LEARNERS	\$0.00	(\$3,500.00)	(\$2,938.00)	83.94
01-1-03551-000-000	STATE - Career Ed CTE Grant	\$0.00	\$0.00	(\$7,500.00)	0.00
01-1-03599-000-000	STATE - Categorical Grants	\$0.00	(\$3,000.00)	\$0.00	0.00
01-1-04105-000-000	FEDERAL - UNIVERSAL SERVICES FUND (E-RATE)	\$0.00	\$0.00	(\$2,415.00)	0.00
01-1-04310-000-000	FEDERAL - REAP	(\$1,893.00)	(\$30,788.00)	(\$28,690.00)	93.18
01-1-04505-000-000	FEDERAL - TITLE I, PART A ESSA	\$0.00	(\$35,000.00)	(\$22,122.00)	63.20
01-1-04509-000-000	FEDERAL - Title II A	\$0.00	\$0.00	(\$5,557.00)	0.00
01-1-04516-000-000	FEDERAL - IDEA PRESCHOOL (619)	\$0.00	(\$3,519.00)	(\$3,519.00)	100.00
01-1-04518-000-000	FEDERAL - IDEA BASE - EP	\$0.00	(\$46,481.00)	(\$96,928.00)	208.53
01-1-04708-000-000	FEDERAL - MEDICAID IN PUBLIC SCHOOLS (MIPS)	\$0.00	(\$7,000.00)	(\$15,110.02)	215.85
01-1-04709-000-000	FEDERAL - MEDICAID ADMIN ACTIVITIES (MAAPS)	\$0.00	(\$3,000.00)	(\$1,876.85)	62.56
01-1-04969-000-000	FEDERAL - ESSA Title IV-A	\$0.00	\$0.00	(\$10,000.00)	0.00
01-1-04997-000-000	FEDERAL - ESSER II	\$0.00	\$0.00	(\$1,694.00)	0.00
01-1-04998-000-000	FEDERAL - ESSER III	\$0.00	(\$5,000.00)	\$0.00	0.00
01-1-05300-000-000	OTHER FINANCING - PROCEEDS- DISPOSAL OF REAL OR PP	(\$75.00)	(\$25,000.00)	(\$895.00)	3.58
01-1-05690-000-000	OTHER FINANCING - OTHER NON-REVENUE RECEIPTS	\$0.00	(\$1,000.00)	(\$511.31)	51.13
01-1-09005-903-000	NON-PROGRAM RECEIPTS - Interfund Loan from Nutrition Fund	\$0.00	\$0.00	(\$9.89)	0.00
01-1-09006-902-000	NON-PROGRAM RECEIPTS - Interfund Loan from Activity Fund	\$0.00	\$0.00	(\$181.81)	0.00
<b>Subtotal of Element: [Fund] 01 - GENERAL FUND</b>		<b>(\$138,574.92)</b>	<b>(\$4,309,224.00)</b>	<b>(\$4,489,045.04)</b>	<b>104%</b>
<b>DEPRECIATION FUND</b>					
02-1-01510-000-000	DEPR - INVESTMENT INCOME - Interest on Investments	(\$842.94)	\$0.00	(\$9,715.93)	0.00
02-1-05200-000-000	DEPR - OTHER FINANCING SOURCES - Trsf from General Fund	\$0.00	(\$100,000.00)	\$0.00	0.00
02-1-05690-000-000	DEPR - Non Revenue Receipt	\$0.00	\$0.00	(\$5,480.00)	0.00
<b>Subtotal of Element: [Fund] 02 - Depreciation Fund</b>		<b>(\$842.94)</b>	<b>(\$100,000.00)</b>	<b>(\$15,195.93)</b>	<b>15%</b>
<b>EMPLOYEE BENEFIT FUND</b>					
03-1-05200-000-000	EBF - Alloc from Gen Fund	(\$2,073.35)	\$0.00	(\$26,806.85)	0.00
03-1-05690-000-000	EBF - Employee Reimbursement	\$0.00	\$0.00	(\$299.60)	0.00

<b>Subtotal of Element: [Fund] 03 - Employee Benefit Fund</b>		<b>(\$2,073.35)</b>	<b>\$0.00</b>	<b>(\$27,106.45)</b>	<b>#DIV/0!</b>
<b>ACTIVITY FUND</b>					
05-1-01510-000-000	ACT - Interest Income	(\$38.11)	\$0.00	(\$443.63)	0.00
05-1-01710-000-000	ACT - DISTRICT ACTIVITIES - ADMISSIONS	\$0.00	(\$24,000.00)	(\$23,681.00)	98.67
05-1-01730-000-000	ACT - Student Dues	\$0.00	\$0.00	(\$1,150.00)	0.00
05-1-01790-000-000	ACT - LOCAL - MISC LOCAL REVENUE	(\$2,020.00)	(\$105,365.00)	(\$101,726.36)	96.54
05-1-01920-000-000	ACT - Donations & Grants	\$0.00	(\$5,000.00)	(\$18,872.90)	377.45
05-1-05200-000-000	ACT - OTHER FINANCING SOURCES - Support from Gen Fund	(\$4,000.00)	(\$48,000.00)	(\$44,000.00)	91.66
<b>Subtotal of Element: [Fund] 05 - Activity Fund</b>		<b>(\$6,058.11)</b>	<b>(\$182,365.00)</b>	<b>(\$189,873.89)</b>	<b>104%</b>
<b>SCHOOL NUTRITION FUND</b>					
06-1-01510-000-000	SN - Interest	\$0.00	(\$200.00)	(\$112.60)	56.30
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	\$0.00	(\$77,000.00)	(\$70,542.67)	91.61
06-1-01620-000-000	SN - DAILY SALES - STAFF	\$0.00	\$0.00	(\$3,079.60)	0.00
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	(\$374.25)	(\$1,300.00)	(\$1,044.33)	80.33
06-1-04210-000-000	SN - Federal Reimbursement	\$0.00	(\$93,000.00)	(\$61,634.61)	66.27
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$24,000.00)	(\$17,000.00)	70.83
06-1-05690-000-000	SN - OTHER NON-REVENUE RECEIPTS	\$0.00	\$0.00	(\$193.11)	0.00
<b>Subtotal of Element: [Fund] 06 - Lunch Fund</b>		<b>(\$374.25)</b>	<b>(\$195,500.00)</b>	<b>(\$153,606.92)</b>	<b>79%</b>
<b>BOND FUND</b>					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$16,603.96)	(\$488,743.00)	(\$443,749.30)	90.79
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$267.79)	0.00
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	(\$221.06)	\$0.00	(\$1,065.48)	0.00
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$516.28)	(\$3,500.00)	(\$4,190.31)	119.72
07-1-03130-000-000	BF - STATE - HOMESTEAD EXEMPTION	(\$922.61)	\$0.00	(\$4,587.32)	0.00
07-1-03131-000-000	BF - STATE - PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$42,005.73)	0.00
07-1-03133-000-000	BF - STATE - NAMEPLATE CAPACITY	\$0.00	(\$4,000.00)	(\$4,791.12)	119.77
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	(\$312.76)	(\$1,300.00)	(\$1,289.12)	99.16
<b>Subtotal of Element: [Fund] 07 - Bond Fund</b>		<b>(\$18,576.67)</b>	<b>(\$497,543.00)</b>	<b>(\$501,946.17)</b>	<b>101%</b>
<b>SPECIAL BUILDING FUND</b>					
08-1-01100-000-000	SB - LOCAL - RE & PP TAXES LEVIED	(\$3,193.43)	(\$94,000.00)	(\$84,326.73)	89.70
08-1-01115-000-000	SB - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$51.11)	0.00
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	(\$42.49)	\$0.00	(\$196.32)	0.00
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$1,043.22)	(\$11,000.00)	(\$17,933.08)	163.02
08-1-01920-000-000	SB - LOCAL - Donations from Private Sources	\$0.00	\$0.00	(\$125,477.00)	0.00
08-1-03130-000-000	SB - STATE - HOMESTEAD EXEMPTION	(\$177.45)	\$0.00	(\$884.67)	0.00
08-1-03131-000-000	SB - STATE - PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$8,078.70)	0.00
08-1-03133-000-000	SB - STATE - NAMEPLATE CAPACITY	\$0.00	\$0.00	(\$916.94)	0.00
08-1-03180-000-000	SB - STATE - PRO-RATE MOTOR VEHICLE	(\$60.15)	\$0.00	(\$244.38)	0.00
08-1-04998-000-000	SB - ESSER III - GRANT	\$0.00	\$0.00	(\$130,287.00)	0.00
<b>Subtotal of Element: [Fund] 08 - Special Building Fund</b>		<b>(\$4,516.74)</b>	<b>(\$105,000.00)</b>	<b>(\$368,395.93)</b>	<b>351%</b>
<b>STUDENT FEE FUND</b>					
12-1-01741-000-000	FEE - Extracurricular Activity Fees	\$0.00	(\$2,500.00)	(\$2,130.00)	85.20
<b>Subtotal of Element: [Fund] 12 - Student Fee Fund</b>		<b>\$0.00</b>	<b>(\$2,500.00)</b>	<b>(\$2,130.00)</b>	<b>85%</b>

# Friend Public School

## Account Summary Report

## EXPENDITURES

Cycle: FY23-24; Begin Date: 07/01/2024; End Date: 07/31/2024; Account Type: Expenditure; Created On: 8/1/2024 2:17:41 PM

Account Code	Description	Actual JULY	Budget (YTD)	Actual (YTD)	% of Budget
<b>General Fund</b>					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$49,042.53	\$610,890.00	\$541,001.35	88.55
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$39,378.63	\$472,545.00	\$432,114.13	91.44
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$0.00	\$71,800.00	\$63,887.77	88.98
01-2-01100-122-001-00	REG INST - Salaries - Substitute Paras - Sec	\$0.00	\$0.00	\$97.50	0.00
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$0.00	\$1,000.00	\$3,516.50	351.65
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$0.00	\$25,000.00	\$29,153.68	116.61
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$0.00	\$25,000.00	\$18,784.24	75.13
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$7,390.47	\$100,000.00	\$86,105.57	86.10
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$0.00	\$0.00	\$1,400.00	0.00
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$0.00	\$15,600.00	\$15,160.00	97.17
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$14,152.85	\$160,390.00	\$170,126.99	106.07
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$203.14	\$2,440.00	\$2,234.54	91.57
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$12,328.29	\$137,830.00	\$149,557.14	108.50
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$208.58	\$2,310.00	\$2,294.38	99.32
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	\$7.09	\$200.00	\$215.59	107.79
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,213.55	\$52,333.00	\$46,868.74	89.55
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,900.28	\$34,725.00	\$31,910.26	91.89
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$0.00	\$1,835.00	\$1,168.67	63.68
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$0.54	\$7,466.00	\$5,017.74	67.20
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$0.00	\$1,915.00	\$2,230.18	116.45
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$0.00	\$1,915.00	\$1,436.88	75.03
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$4,189.31	\$121,440.00	\$46,553.38	38.33
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$2,923.26	\$49,000.00	\$32,181.82	65.67
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$0.00	\$7,000.00	\$4,720.99	67.44
01-2-01100-233-002-00	REG INST - Retirement - Substitute Teachers - Elem	\$0.00	\$0.00	\$226.82	0.00
01-2-01100-237-001-00	REG INST - Retirement Increase - Sec	\$1,385.04	\$0.00	\$15,391.20	0.00
01-2-01100-237-002-00	REG INST - Retirement Increase - Elem	\$966.45	\$0.00	\$12,280.39	0.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$0.00	\$2,264.00	\$2,559.00	113.03
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$0.00	\$1,383.00	\$1,678.00	121.33
01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$0.00	\$230.00	\$230.00	100.00
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$0.00	\$10,710.00	\$11,506.24	107.43
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$0.00	\$16,580.00	\$16,581.94	100.01
01-2-01100-291-001-00	REG INST - Other Employee Benefits - Teachers - Sec	\$0.00	\$795.00	\$1,383.75	174.05
01-2-01100-291-002-00	REG INST - Other Employee Benefits - Teachers - Elem	\$0.00	\$795.00	\$1,372.75	172.67

01-2-01100-292-002-00	REG INST - Other Employee Benefits - Paras - Elem	\$69.31	\$0.00	\$117.77	0.00
01-2-01100-320-001-00	REG INST - Prof Educ Services - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-320-002-00	REG INST - Prof Educ Services - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$0.00	\$2,000.00	\$2,392.88	119.64
01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$20.00	\$2,000.00	\$1,901.00	95.05
01-2-01100-431-001-MU	REG INST - Repairs to Musical Instruments	\$0.00	\$1,000.00	\$173.00	17.30
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$478.54	\$5,750.00	\$6,581.71	114.46
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$1,207.14	\$5,750.00	\$7,571.10	131.67
01-2-01100-565-001-00	REG INST - Tuition to PostSecondary Schools	\$0.00	\$2,000.00	\$5,082.00	254.10
01-2-01100-580-001-00	REG INST - Travel - Sec	\$0.00	\$2,000.00	\$2,203.77	110.18
01-2-01100-580-002-00	REG INST - Travel - Elem	\$0.00	\$500.00	\$20.00	4.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$204.02	\$81,870.00	\$1,637.12	1.99
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$65.89	\$2,000.00	\$986.14	49.30
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$0.00	\$1,600.00	\$274.73	17.17
01-2-01100-610-001-FC	REG INST - Supplies - FACS	\$0.00	\$750.00	\$910.40	121.38
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$99.09	\$500.00	\$829.17	165.83
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$81.12	\$500.00	\$81.12	16.22
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$0.00	\$2,000.00	\$1,267.39	63.36
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$268.93	\$500.00	\$916.91	183.38
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$758.90	\$2,500.00	\$1,838.09	73.52
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$0.00	\$6,000.00	\$4,743.54	79.05
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$0.00	\$2,000.00	\$222.28	11.11
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$9.35	\$600.00	\$48.94	8.15
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$2,244.49	\$1,500.00	\$3,036.30	202.42
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$1,316.05	\$81,870.00	\$3,676.02	4.49
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$154.97	\$500.00	\$547.95	109.59
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$0.00	\$2,000.00	\$258.43	12.92
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$0.00	\$500.00	\$500.00	100.00
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$0.00	\$500.00	\$324.13	64.82
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$500.00	\$39.60	7.92
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$500.00	\$39.95	7.99
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$0.00	\$400.00	\$303.70	75.92
01-2-01100-640-001-FC	REG INST - Books and Periodicals - FACS	\$0.00	\$400.00	\$0.00	0.00
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$0.00	\$17,000.00	\$22,137.71	130.22
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	\$0.00	\$500.00	\$1,378.00	275.60
01-2-01100-640-001-SC	REG INST - Books and Periodicals - Science - Sec	\$0.00	\$300.00	\$758.46	252.82
01-2-01100-640-001-SP	REG INST - Books and Periodicals - Spanish	\$0.00	\$1,000.00	\$995.35	99.53
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$0.00	\$300.00	\$0.00	0.00
01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$0.00	\$3,000.00	\$7,057.19	235.23
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$300.00	\$101.70	33.90
01-2-01100-640-002-MU	REG INST - Books and Periodicals - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-002-SC	REG INST - Books and Periodicals - Science - Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$250.00	\$4,000.00	\$3,539.25	88.48

01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$250.00	\$6,000.00	\$6,337.25	105.62
01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$0.00	\$3,000.00	\$3,156.99	105.23
01-2-01100-650-001-SC	REG INST - Tech Supplies - Science - Sec	\$0.00	\$100.00	\$82.99	82.99
01-2-01100-650-001-SH	REG INST - Tech Supplies - Shop	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$0.00	\$3,000.00	\$2,160.69	72.02
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$0.00	\$3,000.00	\$676.98	22.56
01-2-01100-650-002-LA	REG INST - Supplies - Tech Related - Elem	\$0.00	\$0.00	\$25.53	0.00
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$449.20	\$2,000.00	\$994.20	49.71
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$0.00	\$150.00	\$0.00	0.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$150.00	\$500.00	\$817.00	163.40
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$0.00	\$500.00	\$137.00	27.40
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$0.00	\$100.00	\$50.00	50.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$151.80	\$1,000.00	\$640.80	64.08
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$0.00	\$1,000.00	\$1,292.50	129.25
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01150-112-001-00	ELL - Para Wages - Sec	\$0.00	\$0.00	\$3,408.84	0.00
01-2-01150-112-002-00	ELL - Para Wages - Elem	\$0.00	\$0.00	\$10,137.22	0.00
01-2-01150-122-001-00	ELL - Para professional - temp	\$0.00	\$9,500.00	\$0.00	0.00
01-2-01150-212-002-01	ELL - Group Ins - LTD - Paras Elem	\$0.00	\$0.00	\$79.32	0.00
01-2-01150-222-001-00	ELL - Social Security	\$0.00	\$725.00	\$255.98	35.30
01-2-01150-222-002-00	ELL - Social Security - Paras - Elem	\$0.00	\$0.00	\$766.76	0.00
01-2-01150-232-001-00	ELL - NPERS Contrib - Paras - Sec	\$0.00	\$940.00	\$253.06	26.92
01-2-01150-232-002-00	ELL - NPERS Contrib - Paras - Elem	\$0.00	\$0.00	\$752.53	0.00
01-2-01150-237-001-00	ELL - NPERS Incr - Paras - Sec	\$0.00	\$0.00	\$83.68	0.00
01-2-01150-237-002-00	ELL - NPERS Incr - Paras - Elem	\$0.00	\$0.00	\$248.77	0.00
01-2-01150-272-002-00	ELL - Workers Comp - Paras - Elem	\$0.00	\$0.00	\$40.00	0.00
01-2-01150-610-001-00	ELL - Supplies - Sec	\$0.00	\$0.00	\$236.96	0.00
01-2-01150-610-002-00	ELL - Supplies - elem	\$0.00	\$150.00	\$290.27	193.51
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$4,960.20	\$69,760.00	\$54,622.20	78.30
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$0.00	\$24,300.00	\$19,505.76	80.27
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$0.00	\$1,450.00	\$0.00	0.00
01-2-01190-122-002-00	EARLY - Salaries - Subs - Paras	\$0.00	\$300.00	\$0.00	0.00
01-2-01190-211-002-00	EARLY - Group Insurance - BCBS Teachers	\$1,658.42	\$19,900.00	\$19,901.04	100.00
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$28.33	\$340.00	\$311.63	91.65
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$0.00	\$92.00	\$63.81	69.35
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$357.45	\$4,310.00	\$3,936.56	91.33
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$0.00	\$1,860.00	\$1,497.07	80.48
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$110.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$368.22	\$6,660.00	\$4,054.87	60.88
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$0.00	\$2,400.00	\$1,448.01	60.33
01-2-01190-237-002-00	EARLY - Retirement Increase	\$121.74	\$0.00	\$1,819.34	0.00
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$0.00	\$219.00	\$219.00	100.00

01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$0.00	\$78.00	\$78.00	100.00
01-2-01190-281-002-00	EARLY - Health Benefits - HSA Teachers	\$0.00	\$3,000.00	\$2,995.97	99.86
01-2-01190-330-002-00	EARLY - Employee Training	\$0.00	\$150.00	\$161.52	107.68
01-2-01190-610-002-00	EARLY - General Supplies	\$30.50	\$3,000.00	\$634.53	21.15
01-2-01190-643-002-00	EARLY - Web/Cloud Based Software	\$0.00	\$400.00	\$0.00	0.00
01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$1,000.00	\$975.00	97.50
01-2-01300-112-002-00	SUMMER - Salaries - Paras - Elem	\$0.00	\$2,000.00	\$2,277.69	113.88
01-2-01300-211-002-00	SUMMER - Group Ins BCBS - Elem	\$0.00	\$0.00	\$131.93	0.00
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$75.00	\$74.47	99.29
01-2-01300-222-002-00	SUMMER - Social Security - Paras - Elem	\$0.00	\$150.00	\$170.39	113.59
01-2-01300-231-002-00	SUMMER - Retirement - Teachers - Elem	\$0.00	\$100.00	\$72.37	72.37
01-2-01300-232-002-00	SUMMER - Retirement - Paras - Elem	\$0.00	\$200.00	\$169.08	84.54
01-2-01300-237-002-00	SUMMER - Retirement Increase - Elem	\$0.00	\$0.00	\$79.82	0.00
01-2-01300-610-002-00	SUMMER - General Supplies - Elem	\$0.00	\$0.00	\$89.64	0.00
	<b>Regular Education</b>	<b>\$155,043.67</b>	<b>\$2,360,000.00</b>	<b>\$1,983,655.95</b>	<b>0.84</b>
01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$6,726.95	\$79,050.00	\$71,315.22	90.21
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$8,006.42	\$96,200.00	\$86,683.06	90.10
01-2-01200-112-001-00	SPED SA - Salaries - Paras - Sec	\$0.00	\$11,600.00	\$0.00	0.00
01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$0.00	\$6,000.00	\$2,813.58	46.89
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$2,000.00	\$2,902.08	145.10
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$2,000.00	\$2,380.88	119.04
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$1,621.56	\$19,500.00	\$19,458.72	99.78
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$33.09	\$400.00	\$363.99	90.99
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$28.02	\$336.00	\$308.22	91.73
01-2-01200-212-001-00	SPED SA - Group Insurance LTD Paras - Sec	\$0.00	\$85.00	\$0.00	0.00
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$485.18	\$5,860.00	\$5,234.94	89.33
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$587.42	\$7,060.00	\$6,357.03	90.04
01-2-01200-222-001-00	SPED SA - Social Security - Aides - Sec	\$0.00	\$885.00	\$0.00	0.00
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$0.00	\$460.00	\$212.86	46.27
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$0.00	\$150.00	\$221.99	147.99
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$0.00	\$150.00	\$182.10	121.40
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$499.37	\$7,800.00	\$5,294.07	67.87
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$594.36	\$9,500.00	\$6,434.95	67.73
01-2-01200-232-001-00	SPED SA - Retirement - Aides - Sec	\$0.00	\$1,200.00	\$0.00	0.00
01-2-01200-232-002-00	SPED SA - Retirement - Aides -Elem	\$0.00	\$0.00	\$208.86	0.00
01-2-01200-237-001-00	SPED SA - Retirement Increase - Sec	\$165.09	\$0.00	\$1,750.23	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - Elem	\$196.51	\$0.00	\$2,196.58	0.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$0.00	\$283.00	\$283.00	100.00
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$0.00	\$305.00	\$305.00	100.00
01-2-01200-272-001-00	SPED SA - Workers Comp - Aides - Sec	\$0.00	\$78.00	\$78.00	100.00
01-2-01200-281-001-00	SPED SA - Health Benefits -HSA Teachers Sec	\$0.00	\$0.00	\$3,047.92	0.00
01-2-01200-317-001-00	SPED SA - Contracted Legal Services - Sec	\$0.00	\$5,000.00	\$0.00	0.00

01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$20.00	\$1,000.00	\$185.53	18.55
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$20.00	\$1,000.00	\$126.14	12.61
01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-591-002-00	SPED SA - SRS fees Purch thru ESU6	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$0.00	\$66,050.00	\$6,752.84	10.22
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$0.00	\$66,048.00	\$241.24	0.36
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$0.00	\$5,000.00	\$616.00	12.32
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$0.00	\$5,000.00	\$36.00	0.72
01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$500.00	\$125.00	25.00
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$1,708.51	\$25,000.00	\$7,690.86	30.76
01-2-02141-591-001-01	PSYCH - LMHP Services Purch from ESU6 - SA - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$4,442.13	\$25,000.00	\$19,996.24	79.98
01-2-02141-591-002-02	PSYCH - Consultant Svs Purch from ESU6 - SA - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02142-591-002-00	PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4	\$683.40	\$5,000.00	\$1,942.95	38.85
01-2-02151-340-001-00	SPEECH - Prof Services - Speech Therapy - SA - Sec	\$0.00	\$16,800.00	\$15,363.58	91.44
01-2-02151-340-002-00	SPEECH - Prof Services - Speech Therapy- SA - Elem	\$0.00	\$64,800.00	\$59,261.62	91.45
01-2-02151-591-001-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Sec	\$920.80	\$18,200.00	\$1,848.28	10.15
01-2-02151-591-001-01	SPEECH - Deaf/HOH Therapy Purch from ESU6 - Sec	\$3,110.83	\$15,000.00	\$9,332.34	62.21
01-2-02151-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Elem	\$20,564.48	\$70,200.00	\$41,278.13	58.80
01-2-02151-591-002-03	SPEECH - Homebased Purch from ESU6 SA	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02151-610-002-00	SPEECH - General Supplies - SA - Elem	\$0.00	\$500.00	\$64.00	12.80
01-2-02152-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 3-5	\$0.00	\$38,400.00	\$35,117.84	91.45
01-2-02152-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 3-5	\$0.00	\$41,600.00	\$0.00	0.00
01-2-02152-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 3-5	\$0.00	\$500.00	\$0.00	0.00
01-2-02152-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5	\$2,739.89	\$8,000.00	\$5,683.98	71.04
01-2-02152-610-002-00	SPEECH - Supplies - Age 3-5	\$0.00	\$500.00	\$0.00	0.00
01-2-02153-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 0-2	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02153-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 0-2	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02153-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2	\$2,054.91	\$10,000.00	\$4,770.53	47.70
01-2-02161-591-001-00	OT - Occupational Therapy Purch from ESU6 - SA - Sec	\$0.00	\$10,000.00	\$2,482.38	24.82
01-2-02161-591-002-00	OT - Occupational Therapy Purch from ESU6 - SA - Elem	\$7,212.14	\$20,000.00	\$19,243.01	96.21
01-2-02162-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 3-5	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02171-340-001-00	PT - Prof Services - Physical Therapy - SA - Sec	\$0.00	\$500.00	\$4,040.83	808.16
01-2-02171-340-002-00	PT - Prof Services - Physical Therapy - SA - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02172-340-002-00	PT - Prof Services - Physical Therapy - Age 3-5	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02173-340-002-00	PT - Prof Services - Physical Therapy Age 0-2	\$520.41	\$0.00	\$1,944.68	0.00
01-2-02181-340-001-00	VISION - Prof Services - Vision Therapy - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - Elem	\$0.00	\$5,000.00	\$2,309.05	46.18
01-2-02181-610-002-00	VISION - Supplies - Elem	\$0.00	\$0.00	\$24.35	0.00
01-2-02182-340-002-00	VISION - Prof Services - Vision Therapy - 3-5	\$37.21	\$1,500.00	\$351.11	23.40

	<b>Special Education</b>	<b>\$62,978.68</b>	<b>\$825,000.00</b>	<b>\$458,861.79</b>	<b>0.56</b>
01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - Secondary	\$3,104.21	\$37,250.00	\$34,656.31	93.03
01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - Elem	\$3,104.21	\$37,251.00	\$34,146.31	91.66
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- Secondary	\$389.36	\$4,672.00	\$4,672.32	100.00
01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- Secondary	\$26.68	\$320.00	\$293.48	91.71
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- Elem	\$389.36	\$4,672.00	\$4,672.32	100.00
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- Secondary	\$236.42	\$2,837.00	\$2,639.40	93.03
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- Elem	\$234.41	\$2,813.00	\$2,578.75	91.67
01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- Secondary	\$230.44	\$3,680.00	\$2,572.71	69.91
01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- Elem	\$230.44	\$3,680.00	\$2,534.84	68.88
01-2-02120-237-001-00	GUIDANCE - Retirement Increase - Sec	\$76.19	\$0.00	\$850.59	0.00
01-2-02120-237-002-00	GUIDANCE - Retirement Increase - Elem	\$76.18	\$0.00	\$838.01	0.00
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor- Secondary	\$0.00	\$120.00	\$120.00	100.00
01-2-02120-271-002-00	GUIDANCE - Workers Comp - Counselor- Elem	\$0.00	\$120.00	\$120.00	100.00
01-2-02120-320-001-00	GUIDANCE - Student Workshops- Secondary	\$0.00	\$4,000.00	\$3,879.00	96.97
01-2-02120-320-002-00	GUIDANCE - Student Workshops- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$0.00	\$500.00	\$58.08	11.61
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$0.00	\$500.00	\$12.69	2.53
01-2-02120-333-001-00	GUIDANCE - Mileage Paid to Staff- Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$66.04	\$9,089.00	\$355.00	3.90
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$4.08	\$9,089.00	\$181.00	1.99
01-2-02120-643-001-00	GUIDANCE - Web/Cloud Based Software- Secondary	\$0.00	\$500.00	\$6,597.20	1,319.44
01-2-02120-643-002-00	GUIDANCE - Web/Cloud Based Software- Elem	\$0.00	\$200.00	\$6,697.00	3,348.50
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$0.00	\$500.00	\$649.00	129.80
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-116-001-00	NURSE - Salaries - Nurse - Secondary	\$789.58	\$9,475.00	\$8,685.38	91.66
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,368.75	\$28,425.00	\$26,056.25	91.66
01-2-02130-126-002-00	NURSE - Salaries - Nurse Subs- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-216-001-00	NURSE - Group Insurance BCBS- Secondary	\$460.66	\$5,528.00	\$5,527.92	99.99
01-2-02130-216-001-01	NURSE - Group Insurance LTD- Secondary	\$2.76	\$33.00	\$30.36	92.00
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$1,382.02	\$16,584.00	\$16,584.24	100.00
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$8.29	\$99.00	\$91.19	92.11
01-2-02130-226-001-00	NURSE - Social Security - Nurse- Secondary	\$60.61	\$727.00	\$666.71	91.70
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$181.85	\$2,182.00	\$2,000.35	91.67
01-2-02130-236-001-00	NURSE - Retirement - Nurse- Secondary	\$58.61	\$703.00	\$644.71	91.70
01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$175.85	\$2,110.00	\$1,934.34	91.67
01-2-02130-237-001-00	NURSE - Retirement Increase - Sec	\$19.38	\$233.00	\$213.18	91.49
01-2-02130-237-002-00	NURSE - Retirement Increase - Elem	\$58.13	\$698.00	\$639.44	91.61
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$0.00	\$122.00	\$122.00	100.00
01-2-02130-281-001-00	NURSE - Other Health Benefits - Sec	\$0.00	\$897.00	\$897.93	100.10

01-2-02130-281-002-00	NURSE - Other Health Benefits - Elem	\$0.00	\$2,691.00	\$2,693.79	100.10
01-2-02130-330-002-00	NURSE - Employee Training - Elem	\$0.00	\$300.00	\$0.00	0.00
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$0.00	\$1,000.00	\$193.34	19.33
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$0.00	\$2,000.00	\$133.83	6.69
01-2-02130-810-001-00	NURSE - Dues and Fees- Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02130-810-002-00	NURSE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
	<b>Support - Pupils</b>	<b>\$13,734.51</b>	<b>\$200,000.00</b>	<b>\$176,238.97</b>	<b>0.88</b>
01-2-02211-320-000-00	SCHOOL IMPROV - Professional Educational Services	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-610-000-00	SCHOOL IMPROV - General Supplies	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$1,066.34	\$12,796.00	\$11,729.74	91.66
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$1,066.34	\$12,796.00	\$11,729.74	91.66
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$65.34	\$25,000.00	\$22,163.28	88.65
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$387.77	\$9,307.00	\$4,653.24	49.99
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$30.62	\$367.00	\$336.82	91.77
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$387.77	\$9,307.00	\$4,653.24	49.99
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$7.29	\$95.00	\$80.19	84.41
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$79.44	\$953.00	\$873.98	91.70
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$77.22	\$927.00	\$849.57	91.64
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$5.55	\$1,915.00	\$1,701.62	88.85
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$79.16	\$1,265.00	\$870.76	68.83
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$79.16	\$1,265.00	\$870.76	68.83
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$4.85	\$2,470.00	\$1,645.28	66.61
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - Sec	\$27.77	\$0.00	\$831.81	0.00
01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - Elem	\$26.17	\$0.00	\$287.87	0.00
01-2-02220-271-001-00	LIB MEDIA - Workers Comp - Teachers - Secondary	\$0.00	\$125.00	\$125.00	100.00
01-2-02220-271-002-00	LIB MEDIA - Workers Comp - Teachers - Elem	\$0.00	\$126.00	\$126.00	100.00
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$0.00	\$81.00	\$81.00	100.00
01-2-02220-330-001-00	LIB MEDIA - Employee Training - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$49.74	\$1,000.00	\$132.65	13.26
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$49.74	\$1,000.00	\$132.66	13.26
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$0.00	\$2,000.00	\$4.43	0.22
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$0.00	\$2,205.00	\$262.10	11.88
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$0.00	\$5,000.00	\$2,004.11	40.08
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$0.00	\$6,000.00	\$1,216.91	20.28
01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$635.09	63.50
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$0.00	\$2,000.00	\$1,253.84	62.69
01-2-02220-650-001-00	LIB MEDIA - Supplies - Technology Related - Secondary	\$0.00	\$200.00	\$0.00	0.00

01-2-02220-810-001-00	LIB MEDIA - Dues and Fees - Secondary	\$0.00	\$300.00	\$0.00	0.00
01-2-02230-432-000-00	TECH - Tech-Related Repairs and Maint	\$0.00	\$3,000.00	\$278.00	9.26
01-2-02230-530-000-00	TECH - Communications	\$1,929.21	\$20,000.00	\$27,940.92	139.70
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$4,457.33	\$60,000.00	\$48,893.30	81.48
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$456.12	\$15,000.00	\$6,752.80	45.01
01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$23.52	\$25,000.00	\$19,660.87	78.64
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$56.03	\$10,000.00	\$4,806.34	48.06
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00
	<b>Support - Staff</b>	<b>\$10,412.48</b>	<b>\$250,000.00</b>	<b>\$177,583.92</b>	<b>0.71</b>
01-2-02310-310-000-00	BOE - Official/Administrative Services	\$0.00	\$1,500.00	\$0.00	0.00
01-2-02310-340-000-00	BOE - Other Professional Services	\$0.00	\$8,000.00	\$5,008.33	62.60
01-2-02310-520-000-00	BOE - Insurance	\$0.00	\$11,365.00	\$11,364.00	99.99
01-2-02310-540-000-00	BOE - Advertising	\$264.37	\$4,000.00	\$1,580.47	39.51
01-2-02310-580-000-00	BOE - Travel	\$0.00	\$5,000.00	\$5,813.35	116.26
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$3,135.00	\$0.00	0.00
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$4,500.00	\$0.00	0.00
01-2-02310-735-000-00	BOE - Technology Software	\$0.00	\$500.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$0.00	\$12,000.00	\$4,567.00	38.05
	<b>Board of Education</b>	<b>\$264.37</b>	<b>\$50,000.00</b>	<b>\$28,333.15</b>	<b>0.57</b>
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$11,041.63	\$132,500.00	\$121,458.33	91.66
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$2,622.62	\$37,900.00	\$30,561.44	80.63
01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$1,602.77	\$19,235.00	\$19,233.24	99.99
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$16.65	\$217.00	\$183.15	84.40
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$1,896.43	\$22,760.00	\$22,757.16	99.98
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$45.21	\$605.00	\$497.31	82.20
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$198.05	\$2,900.00	\$2,309.55	79.63
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$846.21	\$10,135.00	\$9,308.31	91.84
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$194.69	\$3,740.00	\$2,268.72	60.66
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$819.68	\$13,090.00	\$9,016.48	68.88
01-2-02320-237-000-00	SUPER - Retirement Increase	\$335.36	\$0.00	\$3,731.06	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$0.00	\$119.00	\$119.00	100.00
01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$0.00	\$427.00	\$427.00	100.00
01-2-02320-285-000-00	SUPER - Health Benefits - Superintendents	\$0.00	\$3,600.00	\$3,591.72	99.77
01-2-02320-310-000-00	SUPER - Contracted Services	\$0.00	\$1,990.00	\$0.00	0.00
01-2-02320-330-000-00	SUPER - Employee Training	\$0.00	\$500.00	\$245.76	49.15
01-2-02320-333-000-00	SUPER - Mileage Paid to Staff	\$0.00	\$200.00	\$52.26	26.13
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$550.00	91.66

01-2-02320-580-000-00	SUPER - Travel	\$84.00	\$3,000.00	\$1,426.23	47.54
01-2-02320-610-000-00	SUPER - General Supplies	\$991.62	\$10,482.00	\$1,936.28	18.47
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$365.73	\$6,000.00	\$1,653.00	27.55
01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02320-810-000-00	SUPER - Dues and Fees	\$375.00	\$3,000.00	\$2,074.00	69.13
	<b>Superintendent</b>	<b>\$21,485.65</b>	<b>\$275,000.00</b>	<b>\$233,400.00</b>	<b>0.85</b>
01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$650.00	\$8,500.00	\$3,464.70	40.76
	<b>District Legal</b>	<b>\$650.00</b>	<b>\$8,500.00</b>	<b>\$3,464.70</b>	<b>0.41</b>
01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$350.26	\$26,560.00	\$24,253.43	91.31
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$4,154.17	\$49,850.00	\$45,695.87	91.66
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$4,154.17	\$49,850.00	\$45,695.87	91.66
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	\$7.75	\$100.00	\$85.25	85.25
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$948.22	\$11,380.00	\$11,378.64	99.98
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$36.87	\$480.00	\$405.57	84.49
01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$948.21	\$11,380.00	\$11,378.52	99.98
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$25.46	\$2,031.00	\$1,840.67	90.62
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$316.78	\$3,828.00	\$3,460.68	90.40
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$314.00	\$3,828.00	\$3,430.20	89.60
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$26.00	\$2,625.00	\$1,800.46	68.58
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$308.38	\$4,945.00	\$3,392.18	68.59
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$308.39	\$4,945.00	\$3,392.29	68.60
01-2-02410-237-001-00	PRIN - Retirement Increase - Sec	\$110.56	\$0.00	\$1,716.82	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - Elem	\$101.95	\$0.00	\$1,121.45	0.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$0.00	\$83.00	\$83.00	100.00
01-2-02410-271-001-00	PRIN - Workers Comp - Principal - Secondary	\$0.00	\$161.00	\$161.00	100.00
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$0.00	\$160.00	\$160.00	100.00
01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$0.00	\$1,797.00	\$1,797.00	100.00
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$0.00	\$1,797.00	\$1,781.18	99.11
01-2-02410-330-001-00	PRIN - Employee Training - Principal - Secondary	\$0.00	\$0.00	\$187.69	0.00
01-2-02410-330-002-00	PRIN - Employee Training - Principal - Elementary	\$0.00	\$200.00	\$58.07	29.03
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$82.46	\$500.00	\$1,329.53	265.90
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$0.00	\$500.00	\$1,154.68	230.93
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$214.30	\$11,800.00	\$2,667.22	22.60
01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$463.76	\$11,800.00	\$3,586.70	30.39
01-2-02410-640-002-00	PRIN - Books and Periodicals - Elementary	\$0.00	\$0.00	\$437.96	0.00
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$176.65	\$2,500.00	\$691.33	27.65
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$176.65	\$2,500.00	\$918.26	36.73
01-2-02410-650-001-00	PRIN - Supplies - Technology Related - Secondary	\$0.00	\$1,000.00	\$182.56	18.25
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$1,000.00	\$201.19	20.11
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$150.00	\$1,200.00	\$1,160.00	96.66

01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$0.00	\$1,200.00	\$1,335.00	111.25
	<b>Principal</b>	<b>\$13,374.99</b>	<b>\$210,000.00</b>	<b>\$176,940.27</b>	<b>0.84</b>
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$5,296.25	\$63,555.00	\$58,258.75	91.66
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$1,602.77	\$19,235.00	\$19,233.24	99.99
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$24.15	\$315.00	\$265.65	84.33
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$388.55	\$4,865.00	\$4,274.05	87.85
01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$393.17	\$6,280.00	\$4,324.87	68.86
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$129.99	\$0.00	\$1,429.89	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$0.00	\$205.00	\$205.00	100.00
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$12,000.00	\$8,095.00	67.45
01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$19.40	\$250.00	\$91.23	36.49
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$454.38	\$6,000.00	\$5,074.46	84.57
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$1,016.73	\$6,500.00	\$5,491.90	84.49
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$300.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$294.74	\$15,495.00	\$1,184.89	7.64
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$56.70	\$13,000.00	\$11,852.24	91.17
01-2-02510-650-000-00	FISCAL SVCS - Supplies - Technology Related	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$0.00	\$1,000.00	\$280.00	28.00
01-2-02510-890-000-00	FISCAL SVCS - Misc Expense	\$0.00	\$0.00	\$227.75	0.00
	<b>Fiscal Services</b>	<b>\$9,676.83</b>	<b>\$150,000.00</b>	<b>\$120,288.92</b>	<b>0.80</b>
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$14,250.36	\$165,500.00	\$151,235.87	91.38
01-2-02610-110-000-01	OPERATIONS - Salaries - Summer Custodial	\$607.32	\$4,500.00	\$1,491.93	33.15
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$3,054.03	\$36,651.00	\$37,277.71	101.70
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$54.62	\$750.00	\$619.04	82.53
01-2-02610-220-000-00	OPERATIONS - Social Security	\$1,127.30	\$13,025.00	\$11,582.01	88.92
01-2-02610-230-000-00	OPERATIONS - Retirement	\$996.80	\$15,200.00	\$10,301.12	67.77
01-2-02610-237-000-00	OPERATIONS - Retirement Increase	\$329.55	\$0.00	\$3,405.64	0.00
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$0.00	\$4,650.00	\$4,713.00	101.35
01-2-02610-280-000-00	OPERATIONS - Health Benefits HSAs	\$0.00	\$0.00	\$1,274.16	0.00
01-2-02610-281-000-00	DNU - Health Benefits HSAs -use 280	\$0.00	\$1,274.00	\$0.00	0.00
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$1,280.45	\$18,000.00	\$11,558.80	64.21
01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$109.75	\$2,000.00	\$2,307.50	115.37
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$496.14	\$6,500.00	\$5,603.42	86.20
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$1,017.14	\$5,000.00	\$4,361.73	87.23
01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$0.00	\$60,300.00	\$60,314.00	100.02
01-2-02610-610-000-00	OPERATIONS - General Supplies	\$845.59	\$20,000.00	\$1,886.02	9.43
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$47.94	\$15,000.00	\$10,949.84	72.99
01-2-02610-621-000-00	OPERATIONS - Utility Energy Services	\$2,365.44	\$90,000.00	\$71,581.46	79.53
01-2-02620-431-000-00	MAINT BLDG - Repairs & Maint	\$0.00	\$130,000.00	\$49,484.00	38.06
01-2-02620-442-000-00	MAINT BLDG - Rentals of Equipment	(\$15.29)	\$0.00	\$210.90	0.00
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$13,080.00	\$40,000.00	\$24,108.92	60.27
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$882.35	\$27,350.00	\$7,079.54	25.88
01-2-02630-420-000-00	GROUNDS - Mowing - Contracted	\$1,832.00	\$4,800.00	\$5,365.32	111.77

01-2-02630-420-000-01	GROUNDS - Snow Removal - Contracted	\$0.00	\$5,000.00	\$1,950.00	39.00
01-2-02630-420-000-02	GROUNDS - Lawn Care - Contracted	\$0.00	\$9,000.00	\$6,510.00	72.33
01-2-02630-431-000-00	GROUNDS - Repairs and Maintenance Services	\$95.00	\$4,000.00	\$171.14	4.27
01-2-02630-490-000-00	GROUNDS - Other Purchased Property Services	\$4,350.00	\$15,000.00	\$6,226.00	41.50
01-2-02630-610-000-00	GROUNDS - General Supplies	\$759.64	\$5,000.00	\$3,578.14	71.56
01-2-02630-626-000-00	GROUNDS - Gasoline	\$103.00	\$1,500.00	\$870.76	58.05
01-2-02650-431-000-00	STAFF VEH - Repairs & Maint	\$0.00	\$1,000.00	\$967.68	96.76
01-2-02650-626-001-00	STAFF VEH - Gasoline	\$0.00	\$2,000.00	\$1,302.29	65.11
01-2-02650-732-001-00	STAFF VEH - Vehicles	\$0.00	\$28,500.00	\$0.00	0.00
01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$500.00	\$550.00	110.00
01-2-02660-490-000-00	SAFETY - Other Purch Property Svcs	\$0.00	\$0.00	\$554.00	0.00
01-2-02660-610-000-00	SAFETY - Supplies	\$0.00	\$3,000.00	\$172.92	5.76
01-2-02660-650-000-00	SAFETY - Technology	\$0.00	\$0.00	\$5,040.00	0.00
	<b>Operations, Maint &amp; Grounds</b>	<b>\$47,669.13</b>	<b>\$735,000.00</b>	<b>\$504,604.86</b>	<b>0.69</b>
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$20.00	\$1,000.00	\$1,520.00	152.00
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$1.53	\$75.00	\$114.54	152.72
01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$1.48	\$100.00	\$100.94	100.94
01-2-02710-237-001-00	BUSING - Retirement Increase - Sec	\$0.49	\$0.00	\$33.34	0.00
01-2-02710-270-002-00	BUSING - Workers Comp - Elem	\$0.00	\$1,850.00	\$1,864.00	100.75
01-2-02710-510-001-00	BUSING - Contracted Transp - Sec	\$0.00	\$50,000.00	\$20,262.36	40.52
01-2-02710-510-002-00	BUSING - Contracted Transp - Elem	\$0.00	\$100,000.00	\$88,799.37	88.79
01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - Secondary	\$0.00	\$7,870.00	\$7,867.00	99.96
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$7,870.00	\$7,867.00	99.96
01-2-02710-610-001-00	BUSING - General Supplies - Secondary	\$0.00	\$0.00	\$494.00	0.00
01-2-02710-610-002-00	BUSING - General Supplies - Elem	\$0.00	\$0.00	\$2,392.18	0.00
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$293.50	\$6,000.00	\$4,505.68	75.09
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$0.00	\$20,000.00	\$14,058.53	70.29
01-2-02730-431-000-00	BUSING - Repairs & Maint Service	\$0.00	\$4,000.00	\$1,698.19	42.45
01-2-02730-610-000-00	BUSING - General Supplies	\$0.00	\$1,235.00	\$328.37	26.58
	<b>Pupil Transportation</b>	<b>\$317.00</b>	<b>\$200,000.00</b>	<b>\$151,905.50</b>	<b>0.76</b>
01-2-03535-151-002-00	HAL - Extra Duty - Teachers- Elem	\$126.33	\$1,516.00	\$1,389.63	91.66
01-2-03535-221-002-00	HAL - FICA - Teacher Elem	\$9.16	\$116.00	\$101.30	87.32
01-2-03535-231-002-00	HAL - Retirement - Teachers - Elem	\$9.38	\$150.00	\$103.17	68.78
01-2-03535-237-002-00	HAL - Incr Retirement -Teacher - Elem	\$3.10	\$0.00	\$34.10	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$0.00	\$1,068.00	\$31.75	2.97
01-2-03535-810-001-00	HAL - Dues and Fees- Secondary	\$0.00	\$400.00	\$0.00	0.00
01-2-03551-610-001-00	CATEG GRANT - Career Ed Supplies	\$0.00	\$0.00	\$7,500.00	0.00
01-2-03599-734-000-00	CATEG GRANT - Technology Hdwe	\$11,753.40	\$0.00	\$11,753.40	0.00
01-2-04700-720-001-00	FACILITIES - Building Improve - Sec	\$0.00	\$100,000.00	\$0.00	0.00

01-2-04700-720-002-00	FACILITIES - Bldg Improve - Elem	\$0.00	\$100,000.00	\$0.00	0.00
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$5,511.33	\$66,135.00	\$60,025.75	90.76
01-2-06200-123-002-00	TITLE - Salaries - Subs	\$0.00	\$760.00	\$0.00	0.00
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$1,219.13	\$16,986.00	\$14,629.56	86.12
01-2-06200-211-002-01	TITLE - Group Insur - LTD - Teacher	\$24.24	\$315.00	\$266.64	84.64
01-2-06200-221-002-00	TITLE - Social Security - Teachers	\$419.63	\$5,060.00	\$4,570.27	90.32
01-2-06200-223-002-00	TITLE - Social Security - Subs	\$0.00	\$60.00	\$0.00	0.00
01-2-06200-231-002-00	TITLE - Retirement - Teachers	\$409.13	\$6,550.00	\$4,456.01	68.03
01-2-06200-237-002-00	TITLE - Retirement Increase	\$135.26	\$0.00	\$1,473.18	0.00
01-2-06200-271-002-00	TITLE - Workers Comp - Teachers	\$0.00	\$950.00	\$213.00	22.42
01-2-06200-281-002-00	TITLE - Health Benefits -HAS_ Teachers	\$0.00	\$0.00	\$2,356.44	0.00
01-2-06200-330-002-00	TITLE - Employee Training	\$20.00	\$0.00	\$140.76	0.00
01-2-06200-610-002-00	TITLE - General Supplies	\$0.00	\$600.00	\$136.97	22.82
01-2-06200-650-002-00	TITLE - Tech Supplies	\$0.00	\$0.00	\$1,075.76	0.00
01-2-06406-591-002-00	IDEA PS - Speech Cont Svc Purch - ESU6	\$0.00	\$3,500.00	\$3,426.94	97.91
01-2-06406-591-002-01	IDEA PS - Psych Cont Svc - ESU6	\$0.00	\$0.00	\$92.06	0.00
01-2-06408-111-002-00	IDEA BASE-EP - Salaries - Teachers	\$551.13	\$6,615.00	\$6,062.43	91.64
01-2-06408-112-001-00	IDEA BASE EP - Salaries - Para - Sec	\$0.00	\$0.00	\$12,708.38	0.00
01-2-06408-112-002-00	IDEA BASE-EP - Salaries - Paras	\$0.00	\$6,000.00	\$8,472.21	141.20
01-2-06408-211-002-00	IDEA BASE-EP - Group Insurance - BCBS - Teachers	\$184.26	\$2,570.00	\$2,211.12	86.03
01-2-06408-212-002-00	IDEA BASE-EP - Group Insurance - LTD - Paras	\$0.00	\$0.00	\$70.90	0.00
01-2-06408-221-002-00	IDEA BASE-EP - Social Security - Teachers	\$39.49	\$550.00	\$434.43	78.98
01-2-06408-222-001-00	IDEA BASE EP - Social Security - Para - Sec	\$0.00	\$0.00	\$964.31	0.00
01-2-06408-222-002-00	IDEA BASE-EP - Social Security - Paras	\$0.00	\$400.00	\$644.07	161.01
01-2-06408-231-002-00	IDEA BASE-EP - Retirement - Teachers	\$40.91	\$650.00	\$450.01	69.23
01-2-06408-232-001-00	IDEA BASE EP - Retirement - Para - Sec	\$0.00	\$0.00	\$943.42	0.00
01-2-06408-232-002-00	IDEA BASE-EP - Retirement - Paras	\$0.00	\$541.00	\$628.91	116.24
01-2-06408-237-001-00	IDEA BASE EP - NPERS Ret Incr - Sec	\$0.00	\$0.00	\$311.93	0.00
01-2-06408-237-002-00	IDEA BASE-EP - NPERS Ret Incr	\$13.53	\$0.00	\$356.76	0.00
01-2-06408-281-002-00	IDEA BASE-EP - Health Benefits - Elem Teachers	\$0.00	\$970.00	\$330.55	34.07
01-2-06408-591-001-00	IDEA BASE EP - Speech Svcs Contracted thru ESU6 - Sec	\$0.00	\$0.00	\$952.17	0.00
01-2-06408-591-002-00	IDEA BASE-EP - Speech Svcs Contracted thru ESU6 Elem	\$0.00	\$0.00	\$30,540.06	0.00
01-2-06408-591-002-02	IDEA BASE EP - Speech Svcs Purch ESU6 Ages 3-5	\$9,207.98	\$0.00	\$18,729.75	0.00
01-2-06408-591-002-03	IDEA BASE EP - Psych Svcs - Contracted thru ESU6	\$0.00	\$0.00	\$1,041.33	0.00
01-2-06992-320-001-00	REAP - Professional Educational Services- Secondary	\$0.00	\$0.00	\$2,645.10	0.00
01-2-06992-320-002-00	REAP - Professional Educational Services- Elem	\$0.00	\$0.00	\$881.70	0.00
01-2-06992-650-001-00	REAP - Supplies - Technology Related- Secondary	\$0.00	\$15,788.00	\$0.00	0.00
01-2-06992-650-002-00	REAP - Supplies - Technology Related- Elem	\$1,892.50	\$15,000.00	\$1,892.50	12.61
01-2-06992-734-001-00	REAP - Technology-Related Hardware- Secondary	\$0.00	\$0.00	\$10,740.00	0.00
01-2-06992-734-002-00	REAP - Technology-Related Hardware- Elem	\$0.00	\$0.00	\$12,530.00	0.00
01-2-06997-650-002-00	ESSER II - Supply - Technology	\$0.00	\$0.00	\$1,694.00	0.00
01-2-06998-640-001-00	ESSER III - Textbooks - Sec	\$0.00	\$0.00	\$11,004.00	0.00
01-2-06998-640-002-00	ESSER III - Textbooks - Elem	\$0.00	\$0.00	\$22,428.84	0.00

01-2-06998-650-002-00	ESSER III - Technology Supply - Elem	\$1,250.00	\$0.00	\$1,250.00	0.00
	<b>Federal &amp; State Programs</b>	<b>\$32,819.89</b>	<b>\$353,250.00</b>	<b>\$264,695.57</b>	<b>0.75</b>
01-2-08000-912-000-00	Fund Transfers to School Nutrition Fund	\$0.00	\$24,000.00	\$17,000.00	70.83
01-2-08000-913-000-00	Fund Transfers to Activities Fund	\$4,000.00	\$48,000.00	\$44,000.00	91.66
	<b>IntraFund Support</b>	<b>\$4,000.00</b>	<b>\$72,000.00</b>	<b>\$61,000.00</b>	<b>0.85</b>
	<b>JULY TOTALS</b>	<b>\$372,427.20</b>	<b>\$5,688,750.00</b>	<b>\$4,340,973.60</b>	<b>0.76</b>
<b>Intrafund Transfers</b>					
01-2-09005-000-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund	\$9.89	\$0.00	\$9.89	0.00
01-2-09006-000-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund	\$181.81	\$0.00	\$181.81	0.00
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>\$372,618.90</b>	<b>\$5,688,750.00</b>	<b>\$4,341,165.30</b>	<b>0.76</b>

<b>Depreciation Fund</b>					
02-2-02900-450-001-00	DEPR - Construction Svcs	\$0.00	\$0.00	\$6,100.00	0.00
02-2-02900-490-001-00	DEPR - Purch Property Services - Sec	\$1,245.88	\$0.00	\$1,245.88	0.00
02-2-02900-610-001-00	DEPR - General Supplies	\$0.00	\$0.00	\$1,090.88	0.00
02-2-02900-610-002-00	DEPR - General Supplies	\$4,739.81	\$0.00	\$8,179.96	0.00
02-2-02900-732-001-00	DEPR - Vehicles	\$0.00	\$50,000.00	\$0.00	0.00
02-2-02900-732-002-00	DEPR - Vehicles	\$0.00	\$50,000.00	\$0.00	0.00
02-2-02900-733-001-00	DEPR - Furniture & Fixtures	\$3,875.00	\$0.00	\$55,711.08	0.00
02-2-02900-734-001-00	DEPR - Technology-Related Hardware	\$0.00	\$0.00	\$16,348.85	0.00
02-2-02900-739-001-00	DEPR - Equipment	\$0.00	\$211,116.00	\$0.00	0.00
02-2-02900-739-002-00	DEPR - Equipment	\$0.00	\$211,116.00	\$0.00	0.00
<b>TOTAL DEPRECIATION FUND</b>		<b>\$9,860.69</b>	<b>\$522,232.00</b>	<b>\$88,676.65</b>	<b>0.17</b>

<b>EMPLOYEE BENEFIT FUND</b>					
03-2-02900-290-000-00	EBF - Employee FSA Benefits	\$3,494.35	\$0.00	\$23,317.74	0.00
03-2-02900-890-000-00	EBF - Other Misc Expense	\$121.50	\$0.00	\$607.50	0.00
<b>Subtotal of Element: [Fund] 03 - Employee Benefit Fund</b>		<b>\$3,615.85</b>	<b>\$0.00</b>	<b>\$23,925.24</b>	<b>#DIV/0!</b>
<b>Activity Fund</b>					

05-2-02900-340-001-00	ACT - Purchased Services	\$800.00	\$30,000.00	\$29,422.11	98.07
05-2-02900-580-001-00	ACT - Travel	\$0.00	\$0.00	\$7,430.85	0.00
05-2-02900-610-001-00	ACT - General Supplies - Secondary	\$8,759.91	\$157,000.00	\$119,584.27	76.16
05-2-02900-810-001-00	ACT - Dues & Entry Fees - Secondary	\$1,250.00	\$28,000.00	\$22,750.94	81.25
<b>TOTAL ACTIVITY FUND</b>		<b>\$10,809.91</b>	<b>\$215,000.00</b>	<b>\$179,188.17</b>	<b>0.83</b>
<b>School Nutrition Fund</b>					
06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$0.00	\$72,000.00	\$67,330.71	93.51
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$0.00	\$4,000.00	\$4,245.80	106.14
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$0.00	\$270.00	\$178.29	66.03
06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$0.00	\$6,530.00	\$5,476.85	83.87
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$0.00	\$5,300.00	\$4,333.58	81.76
06-2-03100-237-001-00	SN - Retirement Increase - Sec	\$0.00	\$1,800.00	\$1,432.74	79.59
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$0.00	\$1,100.00	\$1,988.00	180.72
06-2-03100-610-001-00	SN - General Supplies	\$0.00	\$10,000.00	\$4,196.87	41.96
06-2-03100-630-001-00	SN - Food	\$0.00	\$100,000.00	\$83,712.30	83.71
06-2-03100-733-000-00	SN - Equip - Appliances	\$0.00	\$14,691.00	\$0.00	0.00
<b>TOTAL NUTRITION FUND</b>		<b>\$0.00</b>	<b>\$215,691.00</b>	<b>\$173,134.19</b>	<b>0.80</b>
<b>Bond Fund</b>					
07-2-05000-830-000-00	BF - Fees	\$0.00	\$347,500.00	\$1,374.00	0.39
07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$465,000.00	\$465,000.00	100.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$58,050.00	\$57,255.30	98.63
<b>TOTAL BOND FUND</b>		<b>\$0.00</b>	<b>\$870,550.00</b>	<b>\$523,629.30</b>	<b>0.60</b>
<b>Special Building Fund</b>					
08-2-04200-490-001-00	SB - Land Improvements	\$0.00	\$0.00	\$28,427.54	0.00
08-2-04700-450-001-00	SB - Bldg Improvements - Construc - Sec	\$0.00	\$316,353.00	\$0.00	0.00
08-2-04700-450-002-00	SB - Bldg Improvements - Construc - Elem	\$0.00	\$316,353.00	\$0.00	0.00
08-2-04700-610-001-00	SB - Bldg Improv - Supplies - Sec	\$0.00	\$11,000.00	\$0.00	0.00
08-2-04700-720-002-00	SB - Buildings incl HVAC - Elem	\$93,000.00	\$0.00	\$441,750.00	0.00
08-2-04700-731-001-00	SB - Equipment	\$0.00	\$0.00	\$62,738.50	0.00
<b>TOTAL SPECIAL BUILDING FUND</b>		<b>\$93,000.00</b>	<b>\$643,706.00</b>	<b>\$532,916.04</b>	<b>0.83</b>
<b>Student Fee Fund</b>					
12-2-02190-890-001-00	FEE - Student Fees	\$0.00	\$2,500.00	\$2,130.00	85.20
					0.00
<b>TOTAL STUDENT FEE FUND</b>		<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$2,130.00</b>	<b>0.85</b>

# Friend Public School

Board of Education - Payments to be Approved

8/13/2024

## Manual Checks/Funds Transfers done in July

### GENERAL FUND

Black Hills	natural gas	\$	171.65
Constellation New Energy	natural gas	\$	387.79
Postmaster- Friend	stamped envelopes	\$	841.00
Postmaster - Friend	postage - newsletter	\$	157.22
Postmaster- Cordova	postage - newsletter	\$	18.51
Midwest Grad	graduation supplies	\$	214.30
Payroll	July payroll	\$	251,608.00
		\$	<u>253,398.47</u>

### DEPRECIATION FUND

Scorevision	final payment - shot clock installation	\$	3,875.00
		\$	<u>3,875.00</u>

## August Presentations

### GENERAL FUND

Activity Fund	August support	\$	4,000.00	
Anderson, Derek	reimburse cell phone	\$	50.00	
Beaver Hardware	supplies	\$	312.80	
Black Hills Energy	natural gas	\$	169.74	
Blick	art supplies	\$	716.52	
Bytespeed	72" Optima panel, 35 Chromebooks	\$	19,382.50	REAP grant - \$18338
Central Nebr Rehab	PT services	\$	863.99	
City of Friend	water & sewer	\$	1,423.80	
Class Intercom	workshop regist	\$	75.00	
Constellation	natural gas	\$	208.04	
Cornhusker State Industries	table - superintendent office	\$	521.00	
Culligan	water softener	\$	416.00	
Dean Filipi	reimburse fuel for drivers ed	\$	169.23	
Demco	library supplies, furniture	\$	3,518.23	
Depreciation Fund	23-24 Allocation	\$	100,000.00	
Eric Armin Inc	calculators	\$	185.90	
ESU6	SPED services, technology	\$	52,484.36	
Exeter Lumber	supplies	\$	230.83	
Facility Advocates	repairs to RTU's 3 & 6	\$	1,742.00	
Farmers Union Coop - Parts City	parts	\$	11.90	
Flinn Scientific	science supplies	\$	2,823.03	
HMH	Lang Arts - digital writables, Read 180	\$	11,513.00	
Hometown Leasing	monthly copier/printer lease	\$	957.08	
Kreg	shop - workbench	\$	479.17	
laQuinta Inn & Suites	Admin Days - hotel - LS & DA	\$	539.80	
Midwest Tech Products	shop supplies	\$	750.97	
My Central Supply	supplies	\$	367.44	coop
National Art & School Supplies	supplies	\$	1,493.11	coop
Nebr Council of School Admin	Admin Days regist - Stutzman	\$	247.00	
Nebr State FireMarshal - Elevator	annual inspection	\$	120.00	
NewzBrain Civics Education	News Bowl license	\$	309.00	

Norris Public Power	electricity	\$	2,328.00
NWEA	MAP Growth,Fluency testing	\$	3,076.00
Pioneer Athletics	paint for FB field	\$	743.80
PlanbookEdu	subscriptions	\$	198.00
Quadient Leasing	quarterly postage meter	\$	631.92
Qwik6	fuel	\$	313.27
Region 1 - NCSA	Stutzman dues	\$	75.00
Rockler	shop supplies	\$	309.92
Savvas	ag textbooks	\$	1,511.89
School Datebooks	planners	\$	953.11
School Health	supplies	\$	51.15
Seward County Independent	publish legals, subscriptions	\$	193.93
Shred It	paper shredding	\$	143.99
Stutzman Builders	cut windows in concession stand, install AC units	\$	7,250.00
Summit Fire Protection	annual kitchen hood inspection	\$	304.00
Teaching Strategies	GOLD bundle	\$	364.00
The Lincoln Electric Co	shop supplies	\$	666.64
The Marketboard People	supplies	\$	135.00
The Parent Institute	title supplies	\$	179.00
Time Management Systems	monthly maint contract	\$	56.70
TK Elevator	monthly maint contract	\$	243.66
Unite Private Networks	WAN lease	\$	1,395.81
USBank VISA	activity purchases	\$	2,163.54
USBank VISA	Travel, Meals - Elsberry - FCCLA conf	\$	1,892.82
USBank VISA	Gas - school vans	\$	161.39
USBank VISA	Travel, Meals, Anderson - Admin Days	\$	35.06
USBank VISA	Travel, Meals - Stutzman - Admin Days, Natl Prin Conf	\$	185.61
USBank VISA	Amazon - tech supplies	\$	602.63
USBank VISA	Amazon - janitorial	\$	543.33
USBank VISA	eBay - teaching supplies	\$	(56.69)
USBank VISA	Zaner Bloser - teaching supplies	\$	90.97
USBank VISA	Bostitch - supplies	\$	40.57
USBank VISA	Lakeshore Learning - teaching supplies	\$	175.82
USBank VISA	Amazon - books, teaching supplies	\$	1,789.28
USBank VISA	Amazon - nurse	\$	89.99
USBank VISA	Walmart - teaching supplies	\$	122.85
USBank VISA	Nugget.com - furniture	\$	269.00
USBank VISA	Boom Learning - Spanish curric	\$	49.99
USBank VISA	Flango - Spanish curric	\$	129.00
USBank VISA	US Composites - shop supplies	\$	553.59
USBank VISA	Wiley - personal finance textbooks	\$	2,202.35
Virco	standing desk	\$	1,018.01
Voss	bulbs	\$	306.70
Waste Connections	garbage service	\$	351.62
Windstream	telephone service	\$	457.61

\$ 240,381.27

**Late Presentations:**

Quadient	ink for postage meter	\$	159.60
DAS State Acctg - State of Nebr	internet service - July	\$	292.87
Jay or Krista Hitchcock	mow FB field - July	\$	916.00
Vernier	science supplies	\$	2,497.80
Edmentum	Math & ELA software	\$	544.00
Hardwood Heaven	wood stock	\$	1,118.50
Amplify	preschool curriculum	\$	3,335.58

\$ 249,245.62

## Budget Information

State Aid:      Last Year - \$386,680  
                     This Year - \$362,057  
                     Difference - \$24,623

Despite the drop in state aid, property values increased in the district by roughly \$15 million.

Due to this increase in valuation, we were able to drop the levy while increasing the Special Building Fund.

The Tax Hearing document shows that we have been able to cut from the General Fund to create more for the Special Building Fund.

These numbers involve two hoops to jump through.

- 1) Postcard Bill - In order to not need to attend the joint public hearing in Wilber, we needed to keep our Non-bonded property tax below \$3,449,511. Our Non-bonded property tax asking currently for this next budget is set at **\$3,449,233**.
- 2) Property Tax Authority - As of this last fiscal year school districts were given a cap on taxing authority. A year ago, we stayed below this. However, we can (with board vote) go above this up to 7%. As our current budget document stand now, we would need a board vote to exceed tax authority. However, this would be only roughly a 3.5% increase as opposed to 7%.

Options:

- 1) Vote to extend tax authority up to 7% and only use half of that.
- 2) Vote to extend tax authority up to 7% and max it out giving the budget roughly an extra \$140,000. This means we would have to go to the joint public hearing in Wilber.
- 3) Do not vote to extend tax authority and we cut the Special Building Fund in half.

# Notice of Special Hearing To Set Final Tax Request

Friend Public School (76-0068) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the day of, 2024 at o'clock , at for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

2023-2024	2024-2025	Change
470,208,833	485,472,985	3%

## 2023-2024 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,829,000.00	3,471,297.00	0.738246	0.715034	5,554,500.00	3,261,859.00	0.671893	-9%	-5%
Bond Fund(s) K - 12	779,110.00	505,051.00	0.107410	0.104033	817,207.00	465,858.00	0.095960	-11%	5%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	
Special Building Fund	829,214.00	93,232.00	0.019828	0.019204	523,714.00	187,374.00	0.038596	95%	-37%

## 2024-2025 Budget Information

Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	#DIV/0!	
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	
<b>Total</b>	<b>7,437,324.00</b>	<b>4,069,580.00</b>	<b>0.865484</b>	<b>0.838271</b>	<b>6,895,421.00</b>	<b>3,915,091.00</b>	<b>0.806449</b>	<b>-7%</b>	<b>-7%</b>



# Mrs. Stutzman's Principal Report

"Every New Beginning Comes From Some Other Beginning's End "

## AUGUST

### What has happened...

Title 9 training

CKLA training (new language arts curriculum)

We will have new Language Arts Curriculum in Preschool-12<sup>th</sup> grade (SIP)

EIS new teacher training with ESU6

Administrator days (NAESP, NWNP, Region 1 Leaders meetings)

New students enrolling and letters to all students/staff sent out

Elementary Open House

Staff Days

7<sup>th</sup> Grade Orientation

First Day of the 24-25 school year!

### What is coming up....

August 20<sup>th</sup> 6:00 Staff Appreciation dinner at the highway church

Student Leadership Summit at Peru

September 16-20<sup>th</sup>: Homecoming Week

Fall sports are underway

### Our Mission at Friend Public School:

*Committed to engaging all students, staff, and community to ensure a diverse education through a culture of life-long learning.*

### What We Believe at Friend Public School....

- We believe each individual has value and dignity and is capable of life-long learning.
- We believe in sustaining a progressive learning environment that is physically and emotionally safe for learning.
  - We believe education is a collaborative community responsibility.
- We believe every student needs to be invested in all areas of their educational experience.



# Friend Public School

501 S. Main Street/ P.O. Box 67, Friend, NE 68359  
Phone: 402-947-2781 Fax: 402-947-2026  
www.friendbulldogs.org

## Administration

Superintendent: Derek Anderson  
Principal: Elizabeth Stutzman  
Counselor: Amy Hottovy  
Activities Director: Jim Pfeiffer

To: Board of Education  
CC: Principal  
From: Derek Anderson, Superintendent  
Date: August 7, 2023

RE: Monthly Report

### Board Items

- 1) Dates to keep in mind
  - a) Next Board Meeting would be Sept. 9
    - i) We have JH and JV Football games in Milligan
    - ii) Do we want to move the time back a little?
    - iii) Another date?
  - b) NASB Area Membership Meeting in York - August 28
    - i) Tyler and Hillary have confirmed
  - c) State Education Conference - November 20-22
  - d) NRCSA Spring Conference - March 20-21
- 2) Admin days were good
  - a) I focused on legal sessions with social media and Title IX

### Staff Items

- 1) School is underway!
- 2) We have two SLPs splitting time to handle our speech load
  - a) Central Nebraska Rehab

### Facility & Finance Items

- 1) Working on scoreboard swap
- 2) HVAC in elementary is nearly done
  - a) Little things left to do
  - b) Will not interfere with instruction
- 3) Received the new bleacher parts on Aug. 8
  - a) Work should start on this soon
- 4) At this point, we are 92% of the way through the fiscal year.
  - a) We have spent 76% of the budget





# Friend Public School

## *“Return to School” Plan*



The purpose of this blueprint is to provide a framework for how Friend Public School will respond to the COVID-19 pandemic and its impact on the educational program at Friend Public School during the 2020-2021 school year. The framework is structured using tenets and tiers in order to allow the district to be responsive to changing public health situations for future years. The plan will continue to be used for other future health related incidents or pandemics. Revised August 2024.

### **Essential Planning Questions:**

- How can we effectively serve our students educationally regardless of the circumstances in which we are asked to serve them?
- Do school calendars, start times, or days of operation need to change in order to serve students within the guidelines to operate our schools safely if we have a COVID outbreak in our local area?
- What school operations do we need to be prepared to alter on short notice if health mandates change on whether students and staff are physically on campus?
- If we have an outbreak in our local area, when do we require masks? Do we ever reach a point where we require masks without a public health directive to do so?
- What guidelines will we use when transporting students?
- How can we meet social distancing recommendations from Four Corners Health Dept. and still operate with some or all students.
- How do we accommodate students in high risk categories when school is in session and still deliver high quality instruction to them?
- How do we accommodate staff in high risk categories when school is in session on campus and still operate a school effectively?
- How do we safely deliver an extracurricular program for sports, fine arts, and other co-curricular experiences?

- What safety measures need to be in place to resume in-person instruction in the fall (e.g., screening)?
- How do we improve the quality of the remote learning experience for students and staff should an extended school closure be needed again?
- What professional development, support, or planning opportunities do we need to provide to staff this summer and during the school year in order to prepare them?
- What supplies and other resources do we need to acquire proactively in order to ensure we can carry out any on campus plans next school year?
- What steps can we take to promote best practices for personal hygiene for students, staff, and families?
- How can we meet the communication needs of stakeholders (families, students & staff) in a systematic way so that our efforts are not overwhelming and yet sufficient to explain the “what,” “why,” and “how”, of plans that are updated and/or implemented throughout the school year?
- How will we respond if a student or staff member tests positive for COVID-19?
- How will we respond if a family member or member of a household of a student or staff member tests positive for COVID-19?
- How will we respond if students and/or staff members travel to an impacted area or travel to an area that has students or staff members testing positive for COVID-19?
- How will we respond if someone that has been on school grounds and has interacted with students and staff tests positive for COVID-19?
- How do we handle students that are unable to report to school because they have been recommended for self-quarantine and they are choosing to follow the health departments recommendation?
- How do we handle students that are not attending school because the parents are choosing to keep their child(ren) home during the pandemic?
- Do we allow students or staff who have been recommended for self-quarantine, to come to school if they are symptom free?

**Original Return to School Parent Input Committee:**

Megan Weber  
 Vanessa Sladek  
 Jennifer Stutzman  
 Adam Gordon

**Return to School Staff Input Committee (Crisis Team):**

Derek Anderson  
 Liz Stutzman  
 Lori Vhynalek  
 Korin Arp

Supplementary Sources: NRCSA: Consideration for Reopening Plans, NSAA Return to Activities, NDE: Planning A Safe Return for Nebraska Schools, Four Corners Health Department Risk Dial.

## Calendar/Scheduling Scenarios:

**Friend Public School is planning on Schedule A. Schedule B-E are possible plans only if mandated by the Governor or Commissioner of Education.**

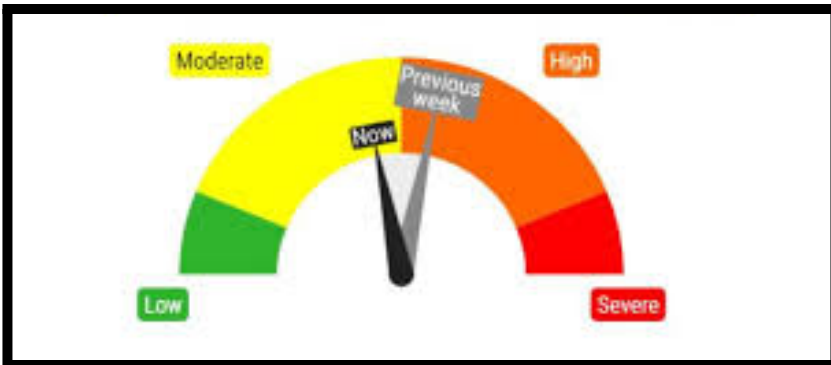
Scenario	Description	Rationale
<b>A</b>	<b>School is in session for all (100%) students and staff on campus in August.</b>	<ul style="list-style-type: none"> <li><b>This is the plan for reopening Friend Public School. We will encourage social distancing and also encourage wearing masks. We will also implement safety precautions that are reasonable. School may need to close temporarily for cleaning.</b></li> </ul>
<b>B</b>	Delayed start of school.	<ul style="list-style-type: none"> <li>This calendar option would only be used if the commissioner or governor indicated that an on-time August start with students in person on campus was not possible until a later time and mandated that Friend School start later.</li> </ul>
<b>C</b>	Early start of school and extended holiday break from Thanksgiving through the new year.	<ul style="list-style-type: none"> <li>This calendar option would only be used if the commissioner or governor indicated that it was necessary and appropriate to end on campus instruction during the first semester (Thanksgiving) and would mandate Friend School to close early.</li> </ul>
<b>D</b>	Social Distancing Scenario - 50% Capacity. Hybrid of on campus (in-person) and virtual (remote learning) instruction. Examples: <ul style="list-style-type: none"> <li>AM/PM Cohort</li> <li>Alternating A/B Days</li> <li>M/T &amp; T/F with Wednesday online planning/ delivery.</li> <li>K-8 spread out throughout facility &amp; 9-12 remote.</li> </ul>	<ul style="list-style-type: none"> <li>The following scheduling options would only be used if the commissioner or governor indicated that alternative schedules were necessary and appropriate to continue in-school learning and would mandate Cross County to do so.</li> </ul>
<b>E</b>	Remote Learning	<ul style="list-style-type: none"> <li>Necessary in the event of a mandated school closure or district level decision to close for more than 2+ weeks.</li> </ul>

# Tiered Model and Four Corners Health Risk Assessment Dial:

**Tiered Model:** Many of the elements in the plan below have tiered levels of response from the school district. The intended definition of each tier has been provided below; however, the application may vary depending upon guidance from local public health officials or the governor (issued directed health measures). The tiers below correspond with the Four Corners Health Department Risk Assessment Dial that is updated on a weekly basis. Depending upon public health guidance and other local context, the application of the tiers may be applied more rigorously than the degree of spread indicated in the chart. For example, public health recommendations may compel the use of tier II or III strategies even when no area spread exists. Likewise, the school district may choose to apply tier II actions in one tenet area when the conditions and public health recommendations will only result in the use of tier I practices. In this way, the real intent behind the tiered model below is to proactively outline the progressively rigorous actions the district may take as circumstances change throughout the pandemic.

<b>Tier I</b>	No to Low Risk/Spread – School in session.
<b>Tier II</b>	Moderate Risk/Spread – School in session.
<b>Tier III</b>	High Risk/Spread – School in session, modified or perhaps closed.
<b>Tier IV</b>	Severe Risk/Spread – School likely closed

## Four Corners Health Risk Assessment Dial



### Four Corners Health Department Web Page Link:

<https://fourcorners.ne.gov/programs-services-2/coronavirus-covid-19-information/covid-19-risk-gauge/>

# Tenet: Screening

	<b>District Level Screening Practices</b>
<b>Friend School District Standard Screening Practices</b>	<ul style="list-style-type: none"> <li>● Staff self-screen at home. Parents self-screen children at home. A checklist will be mailed home and given to staff and parents which includes the following common symptoms of COVID-19: fever of 100.4 Fahrenheit or greater; cough; shortness of breath or difficulty breathing; chills (or repeated shaking with chills); unusual muscle pain; headache; sore throat; loss of taste or smell.</li> <li>● Signage will be at school entrances which includes the common symptoms of COVID-19 and appropriate steps to take when these symptoms are present.</li> <li>● Any student who reports to staff or would be exhibiting any of the following symptoms will be referred to the designated safe room and they will have their temperature taken and be further assessed as deemed appropriate by the school nurse or trained staff.</li> <li>● Professional development will be provided to all staff regarding the recognition of COVID-19 symptoms.</li> </ul>

## **School Exclusion:**

Students and employees will be excluded from school if they test positive for COVID-19 or are currently exhibiting symptoms and are waiting for COVID-19 test results.

## **Testing Positive-Symptomatic:**

Persons who experience symptoms and have been tested for COVID-19 may return to school if the following conditions are met:

- The individual no longer has a fever (without the use of medicine that reduces fevers) for 72 hours; and
- Other symptoms have improved (for example, when your cough or shortness of breath have improved); and
- At least 10 calendar days have passed since symptoms first appeared.
- Written release by their health care provider.

## **Tested Positive-Asymptomatic:**

Persons who have not had symptoms but tested positive for COVID-19 may return when they are approved to do so in writing by their health care provider.

## **Tested Negative - COVID-19:**

Persons who have been excluded due to COVID-19 symptoms and have tested negative may return to school if the following conditions are met:

- The individual no longer has a fever (without the use of medicine that reduces fevers) for 24 hours; and
- Other symptoms have improved (for example, when your cough or shortness of breath have improved).

## **Medical Inquiries:**

- If a parent tells the district/school that a student is ill, the district/school will ask the parent whether the student is exhibiting any symptoms of COVID-19.
- If an employee calls in sick or appears ill, the district/school can inquire as to whether the employee is experiencing any COVID-19 symptoms.

- School District will ask parents to inform school in writing from their health care provider on any COVID-19 testing with children that attend Friend Public School.

**Note:** Even without symptoms, if a student or employee has recently had contact with a person with a suspected or confirmed case of COVID-19, has someone in their home being tested for COVID-19, or has recently traveled from somewhere considered to be a “hot spot” by the CDC, the district/school may exclude the student or employee from the school building and recommend that they self-quarantine for 14 calendar days. Decisions in these circumstances will be made in collaboration with public health officials and will vary based upon the specific circumstances.

Screening	Tier 1	Tier 2	Tier 3	Tier 4
<b>Screening Questions</b>	Students, Staff, and Visitors will not be asked screening questions as they enter facility.	Students, Staff, and Visitors may be asked screening questions as they enter facility.	Students, Staff, and Visitors may be asked screening questions as they enter facility. Visitors may not be allowed to enter facility during school hours.	School Likely Closed. Remote Learning.
<b>Taking Temps.</b>	Students and Staff will not have temperatures taken upon entering facility. Visitors will have their temperatures taken as they enter west entry door during regular school hours.	Students and Staff may have their temperature taken upon entering facility. Visitors will have their temperatures taken as they enter west entry door during regular school hours.	Students and Staff may have temperatures taken upon entering facility and buses. Visitors may not be allowed to enter facility during school hours. If allowed, visitors will have their temperatures taken as they enter west entry door during regular school hours.	School Likely Closed. Remote Learning.

**Tenet: General School Operations/Entering School Facility**

	<b>District Level School Operations/Entering School Facility</b>
<b>Friend School District School Operations &amp; Entering School Facility</b>	<ul style="list-style-type: none"> <li>● Crisis Team will be activated and will have meetings scheduled as needed throughout school year. Friend’s Crisis Team will be identified as the district’s pandemic committee.</li> <li>● Blackboard Connect will be utilized to allow specific communication to families.</li> <li>● Staff and Students will enter facility as normal unless we are in a heightened risk with COVID19. School District may ask all Staff and Students to enter designated entry ways.</li> <li>● All visitors will be asked to enter the facility through the east main entrance so district can administer screening procedures during regular school hours.</li> <li>● If Friend Public School is in a heightened alert with COVID and is still in session, visitors may not be allowed into facility.</li> <li>● Hand sanitizer for Staff, Students and Visitors will be provided at entry ways, hallways and bathrooms.</li> <li>● Anyone experiencing any symptoms will be taken to designated safe room.</li> <li>● Passing periods will be normal during Tier 1 and Tier 2. Passing periods may be staggered if school district is in Tier 3.</li> <li>● Reduce outside traffic, eliminate non-essential visits or assemblies if in a heightened risk.</li> <li>● Reduce large meetings if possible if in a heightened risk.</li> <li>● Shared water fountains will not be available. Students can use the water dispenser option to fill their own water bottle/container.</li> <li>● Elementary students will go to recess during Tier 1 and Tier 2. District will determine if recess is allowed or eliminated in Tier 3.</li> <li>● Parents picking up students will be encouraged to remain in vehicles to reduce exposure risks if in a heightened risk.</li> <li>● Minimize use of shared equipment if at all possible.</li> <li>● Masks will not be required, but encouraged. If local area becomes high risk and we want to remain in operation, we may require masks in buses and in school. Parents have option to opt-out in writing.</li> <li>● 6-12 students will gather in the cafeteria during Tier 1 and Tier 2. 6-12 students may gather in the new gym once school district is in Tier 3. Social Distancing will be encouraged.</li> <li>● District Newsletter will have a dedicated COVID page each month.</li> </ul>

<b>General Operations &amp;</b>	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 3</b>	<b>Tier 4</b>
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<b>Entering School Facility</b>				
<b>Entering Facility</b>	Students and Staff will enter facility as normal. Visitors will be asked to enter facility through east office entry during regular school day.	Students and Staff will enter facility as normal. Visitors will be asked to enter facility through east office entry during regular school day.	Students and Staff may enter facility in 3 designated areas (north, west bus door and east entry elementary door). Visitors may not be allowed to enter facility.	School Likely Closed. Remote Learning.
<b>Passing Periods</b>	Passing Periods normal.	Passing periods normal.	Passing periods may be altered.	School Likely Closed. Remote Learning.
<b>Rest Rooms</b>	As normal	As normal.	During passing times, restrooms discouraged or may not be allowed.	School Likely Closed. Remote Learning.
<b>Water Fountains &amp; Personal Water Bottles</b>	Shared water fountains will not be available. Students and Staff are allowed to use water dispensers to fill personal water bottle.	Shared water fountains will not be available. Students and Staff are allowed to use water dispensers to fill personal water bottle.	Shared water fountains will not be available. Students and Staff are allowed to use water dispensers to fill personal water bottle.	School Likely Closed. Remote Learning.
<b>Elementary Recess</b>	Elementary recess will occur as normal.	Elementary recess will occur as normal.	Elementary students may or may not go to recess.	School Likely Closed. Remote Learning.
<b>PPE</b>	Masks not required but encouraged.	Masks not required but encouraged. Masks may be required in buses. If required, Opt-out	Masks may be required during school and for bus routes. Opt-out forms for	School Likely Closed. Remote Learning.

		forms for parents would be available.	parents would be available.	
<b>Social Distancing</b>	Students and Staff encouraged to practice social distancing when possible.	Students and Staff encouraged to practice social distancing when possible.	Social distancing scenarios may be incorporated in school day if possible.	School Likely Closed. Remote Learning.
<b>Elementary Entry</b>	Students may eat breakfast or walk around catwalk.	Students may eat breakfast or walk around catwalk.	Elementary students may go straight to class.	School Likely Closed. Remote Learning.
<b>6-12 Students morning gathering</b>	7-12 Students will gather in cafeteria.	7-12 Students will gather in cafeteria. Social distancing will be encouraged.	7-12 Students may not gather in the cafeteria. Students may go directly to classrooms.	School Likely Closed. Remote Learning.
<b>6-12 Seating Arrangements</b>	7-12 Students seated in classrooms as much as possible by grade level. Students arranged in classrooms as far apart as possible.	7-12 Students seated in classrooms as much as possible by grade level. Students arranged in classrooms as far apart as possible.	7-12 Students seated in classrooms as much as possible by grade level. Students arranged in classrooms as far apart as possible. Classroom arrangements and numbers may be changed to reduce numbers.	School Likely Closed. Remote Learning.
<b>Attendance</b>	PK-12 Attendance as normal.	PK-12 Attendance as normal.	PK-6 Attendance as normal. Considerations for remote learning for 9-12 grades if heightened risk is in immediate area.	School Likely Closed for some students. Remote Learning for 9-12 or 6-12 grades likely. PK-8 or PK-5 attendance at school may still be occurring.
<b>After School Programs</b>	Programs as normal.	Programs as normal. Social distancing will be	Programs may be closed.	School Likely Closed. Remote Learning.

	Handwashing upon arrival.	implemented as much as possible. Handwashing upon arrival.	Social distancing will be required and mask may be required. Handwashing upon arrival.	
<b>End of School Day</b>	Students dismissed as normal. PK-6 students staggered by grades and released to buses as normal.	School dismissed as normal or school may stagger dismissals for age-group of students.	School dismissed as normal or school may stagger dismissals for age-group students.	School Likely Closed. Remote Learning.
<b>Outside Use of Facilities by Patrons</b>	Facility may be used by outside groups or patrons as normal.	Facility may be used by outside groups or patrons as normal.	Facility may be closed to outside groups or patrons.	School Likely Closed. No use of school facilities.

## Tenet: Food Service

	<b>District Level Food Service</b>
<b>Friend Public School Food Service</b>	<ul style="list-style-type: none"> <li>• Staff and Students will be able to eat breakfast and lunch as normal during low risk determinations.</li> <li>• Standard operating procedures with social distancing encouraged in low risk determinations. Salad Bar may be removed.</li> <li>• If school district is put into a heightened risk, school lunch and breakfast may go to a “grab and go” format and students and staff may be asked to return to classrooms to eat food.</li> <li>• Sanitizer will be provided for all participants by lunch serving areas.</li> <li>• Cleaning of high-touch areas (lunch tables, etc.) will happen between lunch periods.</li> <li>• If school district is put into a heightened risk, marked spaced lines could be put in to the extent practical and classes may be staggered coming to the lunch area to eliminate large gatherings.</li> <li>• Longer meal periods may be implemented during heightened risk times to lower numbers and extend spacing between students, staff, tables, etc.</li> <li>• Disposable plates, utensils, etc. may be used.</li> <li>• If school is closed and school district is serving meals to families, consider delivering of food to reduce contact.</li> <li>• Staff will continue to take down student and staff lunch IDs. Staff involved with this will be encouraged to wear masks. If school district in Tier 3, Staff involved with lunch may be required to wear masks.</li> </ul>

<b>Food Service</b>	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 3</b>	<b>Tier 4</b>
<b>Breakfast</b>	All students will eat breakfast in cafeteria.	All students will eat breakfast in cafeteria. Social distancing will be utilized.	students may utilize a “grab and go” breakfast and go to 1 <sup>st</sup> period classroom. Both elementary and 6-12 breakfast times may be staggered to decrease numbers in lines.	School Likely Closed. Remote Learning.
<b>Lunch</b>	Elementary students will eat lunch in their normal lunch periods Elementary students will have assigned seating by grade level. 7-12 students and staff will eat lunch in the normal lunch periods. Salad Bar may not be open for student or staff use.	Elementary students will eat lunch in their normal lunch periods with social distancing encouraged. Elementary students will have assigned seating by grade level. 7-12 students will eat lunch with social distancing encouraged. Salad Bar may not be open for student or staff use.	Elementary students will eat lunch in their normal lunch periods with social distancing required. Elementary students will have assigned seating by grade level. 7-12 students will eat lunch with social distancing required.  If heightened risk is in immediate area, all PK-12 lunches will likely be a “grab and go” and all students will return to a designated classroom. Salad Bar may not be open for	School Likely Closed. Remote Learning.

			student or staff use.	
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## Tenet: Cleaning/Facility Modifications

	District Level School Cleaning/Facility Modifications
<b>Friend Public School Cleaning Facility Modifications</b>	<ul style="list-style-type: none"> <li>• Friend Public School will follow as best as we can, the basic pandemic cleaning plan.</li> <li>• Proactive cleaning in high-touch areas.</li> <li>• Tables in commons will be spread apart as much as possible.</li> <li>• Classroom tables will be spread out as much as possible.</li> <li>• Teachers will be equipped with cleaning supplies to clean rooms as much as possible.</li> <li>• Increase inventory of HVAC filters and monitor whether we change out more frequently.</li> <li>• Increase inventory of cleaning supplies in case cleaning needs to be increased dramatically.</li> <li>• Shut off shared water fountains.</li> <li>• Deep cleaning protocol in room or part of facility where person came in contact who is positive COVID19.</li> </ul>

Cleaning/Facility Modifications	Tier 1	Tier 2	Tier 3	Tier 4
<b>Cleaning</b>	Base Pandemic Cleaning Plan. Classrooms cleaned daily. Lunch tables and high-touch areas cleaned between each lunch. Weight Room equipment cleaned daily.	Base Pandemic Cleaning Plan. Classrooms cleaned daily. Lunch tables and high-touch areas cleaned between each lunch. Weight Room equipment cleaned daily.	Increased cleaning in all areas. Classrooms will be cleaned between each class period by students and teacher. Lunch tables and high-touch areas cleaned between each lunch. Determine if HVAC filters need to be changed out more frequently.	School Likely Closed. Remote Learning.

			Weight Room equipment cleaned daily.	
<b>Facility Modifications</b>	Classroom tables and commons tables spread apart as best as possible. Shared water fountains shut off. Portable Hand Sanitizer Stands strategically placed in school.	Classroom tables and commons tables spread apart as best as possible. Shared water fountains shut off. Portable Hand Sanitizer Stands strategically placed in school.	Classrooms and all areas may be modified to eliminate any larger gatherings. Shared water fountains shut off. Portable Hand Sanitizer Stands strategically placed in school.	School Likely Closed. Remote Learning.
<b>Staff</b>	All teachers and classified staff involved in cleaning facility.	All teachers and classified staff involved in cleaning facility.	All teachers and classified staff involved in cleaning facility.	School Likely Closed. Remote Learning.

## Tenet: Transportation

	<b>District Level School Transportation</b>
<b>Friend Public School Transportation</b>	<ul style="list-style-type: none"> <li>● Friend Public School asking all parents to screen their child(ren) for any symptoms prior to loading the bus on morning routes.</li> <li>● Maintain open windows to promote airflow on the bus when feasible.</li> <li>● Students and bus driver will be encouraged to wear masks regardless of current COVID situation in district. If district is elevated into a higher risk with COVID, masks may be required.</li> <li>● Buses will be sanitized at least once/week. If local area becomes a higher risk area, buses will be sanitized more frequently.</li> <li>● Hand sanitizer will be available on buses. Students are asked to use sanitizer as they board a bus and also when they exit a bus.</li> <li>● Seat directly behind driver will always remain empty to create social distancing.</li> <li>● Seating charts will be created and siblings will be seated together.</li> <li>● Weekly/daily reminders and information will be shared with riders on keeping hands to themselves, coughing into a sleeve, social distancing as best as possible, etc.</li> </ul>

- Field Trips, activity events may be canceled if school district is elevated into a higher risk with COVID19.

<b>Transportation</b>	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 3</b>	<b>Tier 4</b>
<b>Cleaning</b>	Buses will be cleaned at least once/week	Buses will be cleaned at least once/week	Buses may be cleaned daily.	School Likely Closed. Remote Learning.
<b>PPE</b>	Students and Bus Driver are encouraged to wear masks.	Students and Bus Driver are encouraged to wear masks.	Students and Bus Driver may be required to wear masks. Opt-out forms for parents would be distributed if school mandates masks.	School Likely Closed. Remote Learning.
<b>Screening</b>	Parents will be asked to screen their child(ren) before loading morning bus route.	Parents will be asked to screen their child(ren) before loading morning bus route.	Parents will be asked to screen their child(ren) before loading morning bus route. Students may be screened by school officials before loading bus.	School Likely Closed. Remote Learning.
<b>Social Distancing</b>	Practice Social Distancing when you can. Students will be removed from bus if they don't adhere to social distancing rules such as keeping hands to yourself, hugging, etc.	Practice Social Distancing when you can. Students will be removed from bus if they don't adhere to social distancing rules such as keeping hands to yourself, hugging, etc.	Bus routes may be altered to implement social distancing.	School Likely Closed. Remote Learning.

<b>Field Trips</b>	Field Trips will occur as normal.	Field Trips, etc. will occur as normal.	Field Trips may be eliminated or canceled.	School Likely Closed. Remote Learning.
<b>Activities/Sporting Events</b>	Participate as normal.	Participate as normal, but evaluate district risk dial and risk dial of where team or group is heading.	Determine if group, activity, or sport team travels or hosts an event based on risk dials at both Friend Public School and other school(s).	School Likely Closed. Remote Learning.

## Tenet: Extracurricular Activities

	<b>District Level Extracurricular Activities</b>
<b>Friend Public School Extracurricular Activities</b>	<ul style="list-style-type: none"> <li>● Friend Public School will follow NSAA “Return to Activities” document.</li> <li>● Maintain open windows to promote airflow on the bus when feasible.</li> <li>● Students and bus driver will be encouraged to wear masks regardless of current COVID situation in district. If district is elevated into a higher risk with COVID, masks may be required.</li> <li>● Hand sanitizer will be available on buses. Students are asked to use sanitizer as they board a bus and also when they exit a bus when going to any activity.</li> <li>● Seat directly behind driver will always remain empty to create social distancing.</li> <li>● Field Trips, activity trips may be canceled if school district is elevated into a higher risk with COVID19.</li> <li>● Every event, whether the school has a group traveling or the school is hosting, the current risk factor will be evaluated to determine if students and sponsor will either attend or the school will host the event.</li> <li>● Locker room use will be evaluated weekly on whether students will be able to use locker room or if they can, we stagger usage.</li> </ul>

<b>Extracurricular Activities</b>	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 3</b>	<b>Tier 4</b>
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<b>Practicing and Participating in sporting events.</b>	Friend Public School will follow NSAA "Return to Activities" Plan.	Friend Public School will follow NSAA "Return to Activities" Plan.	Friend Public School will follow NSAA "Return to Activities" Plan.	School Likely Closed. Remote Learning and Activities/Events likely Canceled.
<b>Locker Rooms</b>	Students will use locker rooms as normal.	Students will use locker room as normal.	Locker Rooms may not be available for student use.	School Likely Closed. Remote Learning and Activities/Events likely Canceled.
<b>Traveling to other schools or areas to compete and hosting events.</b>	District Administration will evaluate daily if groups will be sent to another school or if the school will host an event based on current risk factors.	District Administration will evaluate daily if groups will be sent to another school or if the school will host an event based on current risk factors.	District Administration will evaluate daily if groups will be sent to another school or if the school will host an event based on current risk factors.	School Likely Closed. Remote Learning and Activities/Events likely Canceled.
<b>Screening and Temperatures</b>	All participating students as well as sponsors will be screened and have temperatures taken before loading vehicles or buses to attend away activity.	All participating students as well as sponsors will be screened and have temperatures taken before loading vehicles or buses to attend away activity.	All participating students as well as sponsors will be screened and have temperatures taken before loading vehicles or buses to attend away activity. Friend Public School may screen and take temperatures of students and sponsors of visiting school before entering our facility.	School Likely Closed. Remote Learning and Activities/Events likely Canceled.

<b>Social Distancing at Events</b>	No masks required at events.	Masks and social distancing are encouraged.	Masks may be required to attend events and social distancing may be required.	School Likely Closed. Remote Learning and Activities/Events likely Canceled.
<b>Spectators Attending Events</b>	School will follow DHM guidelines for occupancy.	School will follow DHM guidelines for occupancy. Additional restrictions on spectator attendance may be determined by school districts involved or by a DHM.	School will follow DHM guidelines for occupancy. Additional restrictions on spectator attendance may be determined by school districts involved or by a DHM.	School Likely Closed. Remote Learning and Activities/Events likely Canceled.

## Tenet: Academics

	<b>District Level Academics</b>
<b>Friend Public School Academics</b>	<ul style="list-style-type: none"> <li>Administration and staff will discuss strategies for unfinished learning from spring of 2020.</li> <li>Specials classes with elementary students may be reduced or eliminated if district attempts to implement more social distancing/isolation with elementary students in a heightened risk scenario.</li> <li>Staff development focus will be on enhancing instruction with remote learning.</li> <li>If school is open, education will take place "in person". A hybrid system is not being implemented where in person instruction will occur along with remote learning instruction while school is open.</li> </ul>

<b>Academics</b>	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 3</b>	<b>Tier 4</b>
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<b>Classroom Instruction</b>	Teachers and Students will have in-class instruction as normal.	Teachers and Students will have in-class instruction as normal.	Teachers and Students may have modified in-class instruction.	School Likely Closed. Remote Learning.
<b>Remote Learning Plan</b>	Remote Learning Plan may be needed if we have students or staff in quarantine due to being COVID positive.	Remote Learning Plan may be needed if we have students or staff in quarantine due to being COVID positive.	Remote Learning Plan may be needed if we have students or staff in quarantine due to being COVID positive.	School Likely Closed. Remote Learning.
<b>Specials</b>	Students participate in specials as normal.	Students participate in specials as normal	Students may not participate in specials to decrease larger student gatherings and/or intermixing.	School Likely Closed. Remote Learning.

## Tenet: Wellness (Social and Emotional Supports)

	<b>District Level Wellness</b>
<b>Friend Public School Wellness</b>	<ul style="list-style-type: none"> <li>● Crisis Team will meet at least once/month to discuss wellness and social/emotional needs.</li> <li>● Staff survey to determine what support systems are needed for staff.</li> <li>● Student survey to determine what support systems are needed for students.</li> <li>● At least weekly instruction on hygiene, washing hands, etc. to promote being healthy.</li> <li>● Stress and Anxiety screener ready and available to use if needed.</li> <li>● Bring in materials/curriculum for staff and students to lessen anxiety.</li> <li>● Providing materials for those who are in crisis due to COVID-19.</li> <li>● Bring in materials to support staff on how to talk to students about the pandemic.</li> <li>● Support system/training for substitute teachers.</li> </ul>

<b>Wellness (Social and Emotional Supports)</b>	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 3</b>	<b>Tier 4</b>
<b>Crisis Team</b>	Crisis Team will meet at least once/month.	Crisis Team will meet at least once/month.	Crisis Team likely meeting multiple times/month.	School Likely Closed. Remote Learning.
<b>Monitoring</b>	All staff monitor students and adults for anxiety, crisis, etc.	All staff monitor students and adults for anxiety, crisis, etc.	All staff monitor students and adults for anxiety, crisis, etc.	School Likely Closed. Remote Learning.

## Protocol for positive test scenarios

<p>1 or more confirmed case(s) in the building of a student or staff member.</p>	<ul style="list-style-type: none"> <li>• Staff member(s) and/or Student(s) who have a confirmed positive test, will be excluded from school until conditions are met (See Screening Tenet).</li> <li>• If staff member is a teacher and is able, teacher would be asked to teach virtually with a substitute in the classroom.</li> <li>• If teacher is unable to teach, the teacher will apply for FFCRA and/or illness leave and a sub will be asked to teach the class.</li> <li>• Teacher will follow remote learning plan for virtual teaching.</li> <li>• If district receives the information from Four Corners Health Department, district will communicate and share health department recommendation to self-quarantine for 14 days to all student(s) and staff member(s) who were identified by Four</li> </ul>
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	<p>Corners as exposed.</p> <ul style="list-style-type: none"> <li>● District will communicate to the student(s) and staff member(s) who were identified as exposed that they may return to school as long as they are not required by a DHM to quarantine and are not showing any symptoms of COVID19. If DHM issued in area requires exposed individuals to quarantine for 14 days, school will follow protocol. Staff and students who were identified as exposed will go through screening/temperature protocol with district each morning until released by health care provider. Staff and students who were identified as exposed will be required to wear a mask for 14 days or until released by health care provider. The release will be a written notice.</li> <li>● District will communicate the situation with all building stakeholders as permitted by confidentiality laws.</li> <li>● Sanitization plan will be executed by the district. School facility, or classroom, may be closed for a day or more depending on the severity of the cleaning.</li> <li>● A more restrictive environment may be implemented depending on the severity which could include the potential closing of the facility temporarily.</li> <li>● If school facility is closed temporarily, reopening communication will be provided to district stakeholders.</li> </ul>
<p>1 confirmed case of immediate household member(s) of a staff member.</p>	<ul style="list-style-type: none"> <li>● School District would request household member(s) to quarantine from staff member if at all possible or as required by a DHM.</li> <li>● Staff member will be closely monitored for symptoms but will be allowed to return to work. Staff member will go through screening/temperature protocol with district each morning until released by health care provider. Staff member will be required to wear a mask for 14 days or until released by health care provider. The release will be a written notice. The staff member will need to self-quarantine immediately for 14 days regardless if showing symptoms if required by a DHM.</li> <li>● If a staff member shows symptoms, staff member will be excluded from school facility until conditions are met (See Screening Tenet).</li> <li>● If staff member is a teacher and is able, teacher would be asked to teach virtually with a substitute in the classroom.</li> <li>● If teacher is unable to teach, the teacher will apply for FFCRA and/or illness leave and a sub will be asked to teach the class.</li> <li>● Teacher will follow remote learning plan for virtual teaching.</li> </ul>
<p>1 confirmed case of immediate household member(s) of a student.</p>	<ul style="list-style-type: none"> <li>● School District would request household member(s) to quarantine from student if at all possible or as required by a DHM.</li> <li>● Student will be closely monitored for symptoms but will be allowed to return to school. Student will go through screening/temperature protocol with district each morning until released by health care provider. Student will be required to wear a mask for 14 days or until released by health care provider. The release will be a written notice. The student will need to</li> </ul>

	<p>self-quarantine immediately for 14 days regardless if showing symptoms if required by a DHM.</p> <ul style="list-style-type: none"> <li>● Once student shows symptoms, student will be excluded from school facility until conditions are met (See Screening Tenet).</li> <li>● Student's teachers will provide remote learning opportunities for student if student is able.</li> </ul>
<p>Confirmed exposure of staff or travel to an impacted area/location.</p>	<ul style="list-style-type: none"> <li>● Staff member will be closely monitored for symptoms but will be allowed to return to work. Staff member will go through screening/temperature protocol with district each morning until released by health care provider. Staff member will be required to wear a mask for 14 days or until released by health care provider. The release will be a written notice. The staff member will need to self-quarantine immediately for 14 days regardless if showing symptoms if required by a DHM.</li> <li>● Once staff member shows symptoms, staff member will be excluded from school facility until conditions are met (See Screening Tenet).</li> <li>● If staff member is a teacher and is able, teacher would be asked to teach virtually with a substitute in the classroom.</li> <li>● If teacher is unable to teach, the teacher will apply for FFCRA and/or illness leave and a sub will be asked to teach the class.</li> <li>● Teacher will follow remote learning plan for virtual teaching.</li> </ul>
<p>Confirmed exposure of student(s) or travel to an impacted area/location.</p>	<ul style="list-style-type: none"> <li>● Student will be closely monitored for symptoms but will be allowed to return to school. Student will go through screening/temperature protocol with district each morning until released by health care provider. Student will be required to wear a mask for 14 days or until released by health care provider. The release will be a written notice. The student will need to self-quarantine immediately for 14 days regardless if showing symptoms if required by a DHM.</li> <li>● Once student shows symptoms, student will be excluded from school facility until conditions are met (See Screening Tenet).</li> <li>● Student's teachers will provide remote learning opportunities for student if student is able.</li> </ul>
<p>Potential causes of movement between Operational Risk Zones (Green, Yellow, Orange, Red)</p>	<ul style="list-style-type: none"> <li>● Local decision will be made using local medical profession to move to a different zone based on local/area cases and/or student/staff cases. District will have a Risk Dial Analysis Committee created that includes local medical profession, staff, parents and administration. The Risk Dial Analysis Committee will use the Four Corners Risk Dial as a reference. The Risk Dial Analysis Committee would meet weekly if needed. District will be using recommendation of 11% of student population being confirmed COVID19 as critical stage (East Central Health Dept.) and would be a point of determining if school closed temporarily.</li> <li>● Mandate through a DHM.</li> <li>● Mandate or action through Governor or Commissioner of Education.</li> </ul>

Determination of “exposure” from Four Corners Health Department

- Was the individual who was exposed wearing a face covering? If yes, low risk of exposure.
- Was the individual that tested positive wearing a face covering? If yes, low risk for exposure.
- Was the individual within 6 feet of the exposure for 15 minutes regardless if individual that tested positive was wearing a face covering? If no, low risk of exposure.