

Board of Education Special Budget Hearing

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Tuesday, July 16, 2024 7:30 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Budget Hearing

Amendment to our 23-24 budget to add Employee Benefit Fund was discussed.

4. Public Comment:

No public comment

5. Adjournment

Motion to adjourn at 7:31 pm Passed with a motion by Tiffany Shonerd and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

Posted Locations:

Friend Sentinel

Post Office - Friend

Citizens State Bank - Friend

First Bank Utica - Friend

Qwik6 Convenience Store

Posted Date: 07/03/2024

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Friend Public School (76-0068) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of July, 2024 at 7:30 o'clock, P.M., at Friend Public School media center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

An amendment to the 2023-24 budget is required due to the establishment of an Employee Benefit Fund. This fund is used to account for school district employee's flexible savings account contributions and claims. No school district funds are expended other than administration fees.

As Originally Adopted on September 12, 2023

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 4,388,477.00	\$ 4,439,900.00	\$ 5,688,750.00	\$ -	\$ 2,434,694.00	\$ 3,286,925.00
Depreciation	\$ 88,227.00	\$ 253,298.00	\$ 522,232.00		\$ 522,232.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 188,396.00	\$ 175,000.00	\$ 215,000.00	\$ -	\$ 215,000.00	
School Nutrition	\$ 171,421.00	\$ 181,302.00	\$ 215,691.00	\$ -	\$ 215,691.00	
Bond	\$ 5,268,618.00	\$ 517,192.00	\$ 870,550.00	\$ -	\$ 381,807.00	\$ 493,680.00
Special Building	\$ 377,972.00	\$ 191,430.00	\$ 643,706.00		\$ 549,706.00	\$ 94,949.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 2,200.00	\$ 2,130.00	\$ 2,500.00	\$ -	\$ 2,500.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 10,485,311.00	\$ 5,760,252.00	\$ 8,158,429.00	\$ -	\$ 4,321,630.00	\$ 3,875,554.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 493,680.00	\$ 3,381,874.00	\$ 3,875,554.00

Proposed Amended Budget

Employee Benefit	\$ -	\$ 36,166.70	\$ 40,000.00		\$ 40,000.00	
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