

Board of Education Regular Meeting

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, November 13, 2023 7:30 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Approve agenda as presented Passed with a motion by Tyler Bartels and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6. Consent Agenda

Approve Consent Agenda, as presented, Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

- 6.1.1. Minutes of prior meeting(s)
- 6.1.2. Treasurer's report
- 6.1.3. Receipts
- 6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Comment

No comment

8. Reports

8.1. Committee:

8.1.1. Policy Committee

Met 11-1-23. Discussed personnel policies, found no changes needed. Updated policies will be presented to approval in November meeting.

8.1.2. Negotiations Committee

Met 10-26-23. Have started the negotiations process for the 24-25 school year. Will wait for the array information from KSB School Law before meeting with FEA members again.

8.1.3. Building and Grounds

Met prior to this meeting, 11-13-23. Facility Advocates met with committee to discuss HVAC issues. The elementary boiler needs attention now, and replacement of heating units in 1940s building will also be looked at. Pricing on replacements has doubled since COVID.

8.2. Administration

8.2.1. Principal's Report

Mrs. Stutzman updated the board on activities of the school over the past month.

8.2.2. Superintendent

Mr. Anderson discussed upcoming events, including the State Education Conference this week in Omaha. He gave updates on the Strategic Plan. Superintendent evaluation is underway, and will be discussed at the December meeting.

9. Discussion Items

9.1. Discuss possible addition of Policy for Wednesday night and Sunday activities.

President Tuttle asked whether we wanted to put limits on practices and activities on Wednesday evenings and Sundays to avoid conflicts with church- and family-related activities. Mr. Anderson will make sure we are coordinated with any policies at Exeter-Milligan. Mr. Anderson will develop a policy in conjunction with Perry Law by the next monthly meeting.

9.2. Discuss Final Petition to reorganize/consolidation

Scott Spohn discussed meetings which are scheduled for next year regarding consolidation vision, information and questions. He asked board members to review the Final Petition and bring up any questions.

10. Action Items

10.1. Consideration and Possible Action and Review of policies 4011-4023.

Move to approve review of BOE Policies 4011-4023 Passed with a motion by Scott Spohn and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy

Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

11. Adjournment

Motion to adjourn at 8:26pm. Next meeting is December 11, 2023, at 7:30 pm Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy

Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

Posted Locations:

Friend Sentinel

Post Office - Friend

Citizens State Bank - Friend

First Bank Utica - Friend

Qwik6 Convenience Store

Posted Date: 11/01/2023

Board of Education Regular Meeting

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, October 9, 2023 7:30 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Tyler Bartels and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6. Consent Agenda

Approve Consent Agenda as presented, Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Comment

None

8. Reports

8.1. Committee:

8.1.1. Policy

Committee met 10-4-23, and reviewed several personnel policies. Those policies will be approved tonight in action item.

8.1.2. Area/Activities

Committee met 9-27-23 at Exeter-Milligan school with E-M cohorts. Discussed Striv streaming issues, and use of Bobcats/Timberwolves/Bulldog mascots. Any NSAA activities should use the Bobcat mascot, while school-based activities can use their local Bulldog or Timberwolves mascot. Consolidation information meeting dates were reviewed. Next combined activities meeting is scheduled for Monday, November 27, in Friend.

8.2. Administration

8.2.1. Principal's Report

Mrs. Stutzman reviewed Literacy Night, the new CKLA Language Arts curriculum, and professional development reporting.

8.2.2. Superintendent

Mr. Anderson reviewed Strategic Plan updates. He reviewed the superintendent evaluation timeline.

9. Discussion Items

9.1. Discussion of preliminary petition to reorganize/consolidation with Exeter-Milligan.

The draft petition for reorganization and consolidation with Exeter-Milligan was distributed to the board members. It outlines time frames, board make-up, and school organization. The potential new district would be effective July 1, 2025.

9.2. Update and possible discussion of the Daycare Crisis.

Our community has a shortage of day care options. Some community members and Mr. Anderson have started looking at other options for creating a non-profit community-based daycare.

10. Action Items

10.1. Consideration and Possible Action and Review of policy 5006.

Approve updates to BOE Policy 5006: Option Enrollment - Capacity, as presented, Passed with a motion by Scott Spohn and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.2. Consideration and Possible Action and Review of policies 4000-4009

Approve review of BOE Policies: 4000-4009 as presented. Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.3. Renew Football Coop with Exeter-Milligan for another 2 year cycle.

Move to renew football coop with Exeter-Milligan for another 2-year cycle. Passed with a motion by Tyler Bartels and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

11. Adjournment

Motion to adjourn at 8:52pm. Next meeting will be Monday, November 13, at 7:30 pm Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 9/27/2023

Friend Public School

Account Summary Report

REVENUES

Cycle: FY23-24; Begin Date: 10/01/2023; End Date: 10/31/2023; Account Type: Revenue; Created On: 11/1/2023 2:45:41 PM

Account Code	Description	Actual -OCT	Budget (YTD)	Actual (YTD)	% of Budget
GENERAL FUND					
01-1-01100-000-000	LOCAL - RE & PP TAXES LEVIED	(\$163,142.07)	(\$3,254,056.00)	(\$820,300.10)	25.20
01-1-01115-000-000	LOCAL - CARLINE TAXES	\$0.00	(\$1,800.00)	(\$350.66)	19.48
01-1-01125-000-000	LOCAL - MOTOR VEHICLE TAXES	(\$12,756.35)	(\$190,000.00)	(\$34,488.68)	18.15
01-1-01140-000-000	LOCAL - PENALTIES & INTEREST ON TAXES LEVIED BY DISTRICT	(\$794.31)	(\$4,000.00)	(\$1,032.18)	25.80
01-1-01510-000-000	LOCAL - INTEREST ON INVESTMENTS	(\$2,531.91)	(\$20,000.00)	(\$4,868.71)	24.34
01-1-01911-000-000	LOCAL - LOCAL LICENSE FEES	\$0.00	(\$1,400.00)	\$0.00	0.00
01-1-02110-000-000	INTERMEDIATE - COUNTY FINES AND LICENSE FEES	(\$930.04)	(\$12,000.00)	(\$3,313.80)	27.61
01-1-02210-000-000	INTERMEDIATE - ESU RECEIPTS	(\$360.00)	(\$2,000.00)	(\$360.00)	18.00
01-1-03110-000-000	STATE - STATE AID	(\$38,668.00)	(\$386,680.00)	(\$77,336.00)	20.00
01-1-03120-000-000	STATE - SPED (SCHOOL AGE)	\$0.00	(\$200,000.00)	\$0.00	0.00
01-1-03131-000-000	STATE - PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$109.17)	0.00
01-1-03133-000-000	STATE - NAMEPLATE CAPACITY	\$0.00	(\$30,000.00)	\$0.00	0.00
01-1-03180-000-000	STATE - PRO-RATE MOTOR VEHICLE	(\$1,206.73)	(\$9,000.00)	(\$1,206.73)	13.40
01-1-03400-000-000	STATE - STATE APPORTIONMENT	\$0.00	(\$35,000.00)	\$0.00	0.00
01-1-03535-000-000	STATE - PAYMENTS FOR HIGH ABILITY LEARNERS	(\$2,938.00)	(\$3,500.00)	(\$2,938.00)	83.94
01-1-03599-000-000	STATE - Categorical Grants	\$0.00	(\$3,000.00)	\$0.00	0.00
01-1-04105-000-000	FEDERAL - UNIVERSAL SERVICES FUND (E-RATE)	(\$2,415.00)	\$0.00	(\$2,415.00)	0.00
01-1-04310-000-000	FEDERAL - REAP	\$0.00	(\$30,788.00)	(\$23,270.00)	75.58
01-1-04505-000-000	FEDERAL - TITLE I, PART A ESSA	\$0.00	(\$35,000.00)	\$0.00	0.00
01-1-04516-000-000	FEDERAL - IDEA PRESCHOOL (619)	\$0.00	(\$3,519.00)	\$0.00	0.00
01-1-04518-000-000	FEDERAL - IDEA BASE - EP	(\$42,871.00)	(\$46,481.00)	(\$42,871.00)	92.23
01-1-04708-000-000	FEDERAL - MEDICAID IN PUBLIC SCHOOLS (MIPS)	\$0.00	(\$7,000.00)	(\$3,288.15)	46.97
01-1-04709-000-000	FEDERAL - MEDICAID ADMIN ACTIVITIES (MAAPS)	\$0.00	(\$3,000.00)	(\$543.40)	18.11
01-1-04998-000-000	FEDERAL - ESSER III	\$0.00	(\$5,000.00)	\$0.00	0.00
01-1-05300-000-000	OTHER FINANCING - PROCEEDS- DISPOSAL OF REAL OR PP	(\$500.00)	(\$25,000.00)	(\$500.00)	2.00
01-1-05690-000-000	OTHER FINANCING - OTHER NON-REVENUE RECEIPTS	(\$233.11)	(\$1,000.00)	(\$233.11)	23.31
01-1-09005-903-000	NON-PROGRAM RECEIPTS - Interfund Loan from Nutrition Fund	(\$9,511.68)	\$0.00	(\$19,563.00)	0.00
01-1-09006-902-000	NON-PROGRAM RECEIPTS - Interfund Loan from Activity Fund	(\$1,771.04)	\$0.00	(\$2,391.55)	0.00
Subtotal of Element: [Fund] 01 - GENERAL FUND		(\$280,629.24)	(\$4,309,224.00)	(\$1,041,379.24)	24%
DEPRECIATION FUND					
02-1-01510-000-000	DEPR - INVESTMENT INCOME - Interest on Investments	(\$947.31)	\$0.00	(\$1,832.62)	0.00
02-1-05200-000-000	DEPR - OTHER FINANCING SOURCES - Trsf from General Fund	\$0.00	(\$100,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 02 - Depreciation Fund		(\$947.31)	(\$100,000.00)	(\$1,832.62)	2%
EMPLOYEE BENEFIT FUND					
03-1-05690-000-000	EBF - Employee Reimbursement	\$0.00	\$0.00	\$0.00	0.00
Subtotal of Element: [Fund] 03 - Employee Benefit Fund		\$0.00	\$0.00	\$0.00	#DIV/0!

ACTIVITY FUND					
05-1-01710-000-000	ACT - DISTRICT ACTIVITIES - ADMISSIONS	\$0.00	(\$24,000.00)	\$0.00	0.00
05-1-01790-000-000	ACT - LOCAL - MISC LOCAL REVENUE	\$0.00	(\$105,365.00)	\$0.00	0.00
05-1-01920-000-000	ACT - Donations & Grants	\$0.00	(\$5,000.00)	\$0.00	0.00
05-1-05200-000-000	ACT - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$48,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 05 - Activity Fund		\$0.00	(\$182,365.00)	\$0.00	0%
SCHOOL NUTRITION FUND					
06-1-01510-000-000	SN - Interest	(\$22.94)	(\$200.00)	(\$48.92)	24.46
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	(\$6,355.37)	(\$77,000.00)	(\$24,869.57)	32.29
06-1-01620-000-000	SN - DAILY SALES - STAFF	(\$1,151.80)	\$0.00	(\$1,354.60)	0.00
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	\$0.00	(\$1,300.00)	\$0.00	0.00
06-1-04210-000-000	SN - Federal Reimbursement	(\$5,861.72)	(\$93,000.00)	(\$10,014.98)	10.76
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$24,000.00)	\$0.00	0.00
06-1-05690-000-000	SN - OTHER NON-REVENUE RECEIPTS	(\$22.50)	\$0.00	(\$22.50)	0.00
Subtotal of Element: [Fund] 06 - Lunch Fund		(\$13,414.33)	(\$195,500.00)	(\$36,310.57)	19%
BOND FUND					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$23,736.36)	(\$488,743.00)	(\$119,348.84)	24.41
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$51.02)	0.00
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	(\$115.58)	\$0.00	(\$150.19)	0.00
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$857.54)	(\$3,500.00)	(\$1,517.62)	43.36
07-1-03131-000-000	BF - STATE - PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$16.29)	0.00
07-1-03133-000-000	BF - STATE - NAMEPLATE CAPACITY	\$0.00	(\$4,000.00)	\$0.00	0.00
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	(\$175.58)	(\$1,300.00)	(\$175.58)	13.50
Subtotal of Element: [Fund] 07 - Bond Fund		(\$24,885.06)	(\$497,543.00)	(\$121,259.54)	24%
SPECIAL BUILDING FUND					
08-1-01100-000-000	SB - LOCAL - RE & PP TAXES LEVIED	(\$4,381.43)	(\$94,000.00)	(\$22,031.76)	23.43
08-1-01115-000-000	SB - LOCAL - CARLINE TAXES	\$0.00	\$0.00	(\$9.42)	0.00
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	(\$21.24)	\$0.00	(\$27.63)	0.00
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$1,582.53)	(\$11,000.00)	(\$3,031.46)	27.55
08-1-01920-000-000	SB - LOCAL - Donations from Private Sources	(\$125,477.00)	\$0.00	(\$125,477.00)	0.00
08-1-03131-000-000	SB - STATE - PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$2.94)	0.00
08-1-03180-000-000	SB - STATE - PRO-RATE MOTOR VEHICLE	(\$32.42)	\$0.00	(\$32.42)	0.00
Subtotal of Element: [Fund] 08 - Special Building Fund		(\$131,494.62)	(\$105,000.00)	(\$150,612.63)	143%
STUDENT FEE FUND					
12-1-01741-000-000	FEE - Extracurricular Activity Fees	\$0.00	(\$2,500.00)	\$0.00	0.00
Subtotal of Element: [Fund] 12 - Student Fee Fund		\$0.00	(\$2,500.00)	\$0.00	0%

Friend Public School

Account Summary Report

EXPENDITURES

Cycle: FY23-24; Begin Date: 10/01/2023; End Date: 10/31/2023; Account Type: Expenditure; Created On: 11/1/2023 2:53:43 PM

Account Code	Description	Actual -OCT	Budget (YTD)	Actual (YTD)	% of Budget
General Fund					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$49,042.53	\$610,890.00	\$99,949.33	16.36
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$39,378.63	\$472,545.00	\$78,757.26	16.66
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$7,458.43	\$71,800.00	\$15,439.97	21.50
01-2-01100-122-001-00	REG INST - Salaries - Substitute Paras - Sec	\$0.00	\$0.00	\$97.50	0.00
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$48.10	\$1,000.00	\$406.90	40.69
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$3,715.28	\$25,000.00	\$6,416.04	25.66
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$2,736.20	\$25,000.00	\$3,756.88	15.02
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$8,591.60	\$100,000.00	\$15,981.02	15.98
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$20.00	\$0.00	\$20.00	0.00
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$1,895.00	\$15,600.00	\$3,790.00	24.29
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$14,259.03	\$160,390.00	\$42,777.09	26.67
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$203.14	\$2,440.00	\$406.28	16.65
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$12,867.51	\$137,830.00	\$38,602.53	28.00
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$225.01	\$2,310.00	\$417.16	18.05
01-2-01100-212-001-01	REG INST - Group Insurance - LTD - Paras - Sec	\$7.09	\$0.00	\$14.18	0.00
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	\$13.76	\$200.00	\$27.52	13.76
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,309.67	\$52,333.00	\$8,670.77	16.56
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,898.44	\$34,725.00	\$5,792.15	16.68
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$145.47	\$1,835.00	\$298.40	16.26
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$558.35	\$7,466.00	\$1,180.50	15.81
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$284.22	\$1,915.00	\$490.83	25.63
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$209.31	\$1,915.00	\$287.37	15.00
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$4,278.47	\$121,440.00	\$8,606.10	7.08
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$2,924.75	\$49,000.00	\$5,848.01	11.93
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$553.68	\$7,000.00	\$1,131.71	16.16
01-2-01100-233-002-00	REG INST - Retirement - Substitute Teachers - Elem	\$20.95	\$0.00	\$29.01	0.00
01-2-01100-237-001-00	REG INST - Retirement Increase - Sec	\$1,414.53	\$0.00	\$2,845.30	0.00
01-2-01100-237-002-00	REG INST - Retirement Increase - Elem	\$1,156.93	\$0.00	\$2,317.15	0.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$0.00	\$2,264.00	\$2,264.00	100.00
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$0.00	\$1,383.00	\$1,383.00	100.00
01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$0.00	\$230.00	\$230.00	100.00
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$0.00	\$10,710.00	\$3,570.02	33.33
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$0.00	\$16,580.00	\$5,527.13	33.33
01-2-01100-291-001-00	REG INST - Other Employee Benefits - Teachers - Sec	\$127.00	\$795.00	\$193.25	24.30

01-2-01100-291-002-00	REG INST - Other Employee Benefits - Teachers - Elem	\$0.00	\$795.00	\$66.25	8.33
01-2-01100-320-001-00	REG INST - Prof Educ Services - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-320-002-00	REG INST - Prof Educ Services - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$696.84	\$2,000.00	\$696.84	34.84
01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$696.84	\$2,000.00	\$956.84	47.84
01-2-01100-431-001-MU	REG INST - Repairs to Musical Instruments	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$755.26	\$5,750.00	\$1,233.80	21.45
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$871.47	\$5,750.00	\$1,350.01	23.47
01-2-01100-580-001-00	REG INST - Travel - Sec	\$17.00	\$2,000.00	\$17.00	0.85
01-2-01100-580-002-00	REG INST - Travel - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$778.40	\$81,870.00	\$778.40	0.95
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$178.37	\$2,000.00	\$755.37	37.76
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$0.00	\$1,600.00	\$0.00	0.00
01-2-01100-610-001-FC	REG INST - Supplies - FACS	\$109.89	\$750.00	\$109.89	14.65
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$489.00	\$500.00	\$537.49	107.49
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$175.89	\$2,000.00	\$260.02	13.00
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$647.98	\$500.00	\$647.98	129.59
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$0.00	\$2,500.00	\$144.00	5.76
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$425.38	\$6,000.00	\$2,693.54	44.89
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$0.00	\$2,000.00	\$222.28	11.11
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$0.00	\$600.00	\$39.59	6.59
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$0.00	\$1,500.00	\$435.52	29.03
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$800.37	\$81,870.00	\$867.96	1.06
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$0.00	\$2,000.00	\$258.43	12.92
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$0.00	\$400.00	\$0.00	0.00
01-2-01100-640-001-FC	REG INST - Books and Periodicals - FACS	\$0.00	\$400.00	\$0.00	0.00
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$0.00	\$17,000.00	\$0.00	0.00
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	\$0.00	\$500.00	\$174.00	34.80
01-2-01100-640-001-SC	REG INST - Books and Periodicals - Science - Sec	\$256.50	\$300.00	\$758.46	252.82
01-2-01100-640-001-SP	REG INST - Books and Periodicals - Spanish	\$0.00	\$1,000.00	\$995.35	99.53
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$0.00	\$300.00	\$0.00	0.00
01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$101.70	\$3,000.00	\$101.70	3.39
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$101.70	\$300.00	\$101.70	33.90
01-2-01100-640-002-MU	REG INST - Books and Periodicals - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-002-SC	REG INST - Books and Periodicals - Science - Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$1,539.50	\$4,000.00	\$1,589.00	39.72
01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$1,539.50	\$6,000.00	\$1,814.50	30.24

01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$0.00	\$3,000.00	\$875.00	29.16
01-2-01100-650-001-SC	REG INST - Tech Supplies - Science - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-650-001-SH	REG INST - Tech Supplies - Shop	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$985.89	\$3,000.00	\$3,340.69	111.35
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$553.99	\$3,000.00	\$578.99	19.29
01-2-01100-650-002-LA	REG INST - Supplies - Tech Related - Elem	\$0.00	\$0.00	\$25.53	0.00
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$175.00	\$2,000.00	\$175.00	8.75
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$0.00	\$150.00	\$0.00	0.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$240.00	\$1,000.00	\$240.00	24.00
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$385.50	\$1,000.00	\$385.50	38.55
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01115-565-001-00	SENCAP - Tuition to Postsecondary Schools	\$2,922.15	\$2,000.00	\$2,922.15	146.10
01-2-01150-112-002-00	ELL - Para Wages - Elem	\$2,052.77	\$0.00	\$4,072.07	0.00
01-2-01150-122-001-00	ELL - Para professional - temp	\$0.00	\$9,500.00	\$0.00	0.00
01-2-01150-212-002-01	ELL - Group Ins - LTD - Paras Elem	\$54.12	\$0.00	\$54.12	0.00
01-2-01150-222-001-00	ELL - Social Security	\$0.00	\$725.00	\$0.00	0.00
01-2-01150-222-002-00	ELL - Social Security - Paras - Elem	\$156.15	\$0.00	\$309.19	0.00
01-2-01150-232-001-00	ELL - NPERS Contrib - Paras - Sec	\$0.00	\$940.00	\$0.00	0.00
01-2-01150-232-002-00	ELL - NPERS Contrib - Paras - Elem	\$152.39	\$0.00	\$302.29	0.00
01-2-01150-237-002-00	ELL - NPERS Incr - Paras - Elem	\$50.38	\$0.00	\$99.94	0.00
01-2-01150-272-002-00	ELL - Workers Comp - Paras - Elem	\$0.00	\$0.00	\$40.00	0.00
01-2-01150-610-002-00	ELL - Supplies - elem	\$0.00	\$150.00	\$0.00	0.00
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$4,960.20	\$69,760.00	\$9,940.40	14.24
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$2,589.44	\$24,300.00	\$5,163.44	21.24
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$0.00	\$1,450.00	\$0.00	0.00
01-2-01190-122-002-00	EARLY - Salaries - Subs - Paras	\$0.00	\$300.00	\$0.00	0.00
01-2-01190-211-002-00	EARLY - Group Insurance - BCBS Teachers	\$1,658.42	\$19,900.00	\$4,975.26	25.00
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$28.33	\$340.00	\$56.66	16.66
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$7.09	\$92.00	\$14.18	15.41
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$357.45	\$4,310.00	\$716.41	16.62
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$198.63	\$1,860.00	\$396.09	21.29
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$110.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$368.22	\$6,660.00	\$737.92	11.07
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$192.23	\$2,400.00	\$383.31	15.97
01-2-01190-237-002-00	EARLY - Retirement Increase	\$185.29	\$0.00	\$370.69	0.00
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$0.00	\$219.00	\$219.00	100.00
01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$0.00	\$78.00	\$78.00	100.00
01-2-01190-281-002-00	EARLY - Health Benefits - HSA Teachers	\$0.00	\$3,000.00	\$999.10	33.30
01-2-01190-330-002-00	EARLY - Employee Training	\$116.14	\$150.00	\$116.14	77.42

01-2-01190-610-002-00	EARLY - General Supplies	\$125.72	\$3,000.00	\$216.92	7.23
01-2-01190-643-002-00	EARLY - Web/Cloud Based Software	\$0.00	\$400.00	\$0.00	0.00
01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01300-112-002-00	SUMMER - Salaries - Paras - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$75.00	\$0.00	0.00
01-2-01300-222-002-00	SUMMER - Social Security - Paras - Elem	\$0.00	\$150.00	\$0.00	0.00
01-2-01300-231-002-00	SUMMER - Retirement - Teachers - Elem	\$0.00	\$100.00	\$0.00	0.00
01-2-01300-232-002-00	SUMMER - Retirement - Paras - Elem	\$0.00	\$200.00	\$0.00	0.00
	Regular Education	\$188,040.17	\$2,360,000.00	\$412,934.27	0.17
01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$6,576.95	\$79,050.00	\$13,163.90	16.65
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$8,006.42	\$96,200.00	\$16,022.84	16.65
01-2-01200-112-001-00	SPED SA - Salaries - Paras - Sec	\$1,247.53	\$11,600.00	\$2,540.54	21.90
01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$684.25	\$6,000.00	\$1,357.35	22.62
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$608.00	\$2,000.00	\$760.00	38.00
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$1,621.56	\$19,500.00	\$4,864.68	24.94
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$33.09	\$400.00	\$66.18	16.54
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$28.02	\$336.00	\$56.04	16.67
01-2-01200-212-001-00	SPED SA - Group Insurance LTD Paras - Sec	\$7.09	\$85.00	\$14.18	16.68
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$488.35	\$5,860.00	\$976.65	16.66
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$587.42	\$7,060.00	\$1,175.60	16.65
01-2-01200-222-001-00	SPED SA - Social Security - Aides - Sec	\$95.01	\$885.00	\$193.52	21.86
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$51.87	\$460.00	\$102.88	22.36
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$0.00	\$150.00	\$0.00	0.00
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$46.49	\$150.00	\$58.12	38.74
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$488.24	\$7,800.00	\$977.22	12.52
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$594.36	\$9,500.00	\$1,189.46	12.52
01-2-01200-232-001-00	SPED SA - Retirement - Aides - Sec	\$92.61	\$1,200.00	\$188.59	15.71
01-2-01200-232-002-00	SPED SA - Retirement - Aides -Elem	\$50.79	\$0.00	\$100.76	0.00
01-2-01200-237-001-00	SPED SA - Retirement Increase - Sec	\$192.03	\$0.00	\$385.43	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - Elem	\$213.30	\$0.00	\$426.57	0.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$0.00	\$283.00	\$283.00	100.00
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$0.00	\$305.00	\$305.00	100.00
01-2-01200-272-001-00	SPED SA - Workers Comp - Aides - Sec	\$0.00	\$78.00	\$78.00	100.00
01-2-01200-281-001-00	SPED SA - Health Benefits -HSA Teachers Sec	\$0.00	\$0.00	\$998.20	0.00
01-2-01200-317-001-00	SPED SA - Contracted Legal Services - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$87.11	\$1,000.00	\$87.11	8.71
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$87.10	\$1,000.00	\$87.10	8.71
01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$1,000.00	\$0.00	0.00

01-2-01200-591-002-00	SPED SA - SRS fees Purch thru ESU6	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$0.00	\$66,050.00	\$154.99	0.23
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$44.73	\$66,048.00	\$148.96	0.22
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$36.00	\$5,000.00	\$36.00	0.72
01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02141-591-001-01	PSYCH - LMHP Services Purch from ESU6 - SA - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02141-591-002-02	PSYCH - Consultant Svs Purch from ESU6 - SA - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02142-591-002-00	PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02151-340-001-00	SPEECH - Prof Services - Speech Therapy - SA - Sec	\$1,586.81	\$16,800.00	\$3,024.41	18.00
01-2-02151-340-002-00	SPEECH - Prof Services - Speech Therapy- SA - Elem	\$6,122.12	\$64,800.00	\$11,667.22	18.00
01-2-02151-591-001-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Sec	\$0.00	\$18,200.00	\$0.00	0.00
01-2-02151-591-001-01	SPEECH - Deaf/HOH Therapy Purch from ESU6 - Sec	\$0.00	\$15,000.00	\$0.00	0.00
01-2-02151-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Elem	\$0.00	\$70,200.00	\$0.00	0.00
01-2-02151-591-002-03	SPEECH - Homebased Purch from ESU6 SA	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02151-610-002-00	SPEECH - General Supplies - SA - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02152-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 3-5	\$3,627.74	\$38,400.00	\$6,913.74	18.00
01-2-02152-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 3-5	\$0.00	\$41,600.00	\$0.00	0.00
01-2-02152-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 3-5	\$0.00	\$500.00	\$0.00	0.00
01-2-02152-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02152-610-002-00	SPEECH - Supplies - Age 3-5	\$0.00	\$500.00	\$0.00	0.00
01-2-02153-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 0-2	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02153-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 0-2	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02153-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02161-591-001-00	OT - Occupational Therapy Purch from ESU6 - SA - Sec	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02161-591-002-00	OT - Occupational Therapy Purch from ESU6 - SA - Elem	\$0.00	\$20,000.00	\$0.00	0.00
01-2-02162-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 3-5	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02171-340-001-00	PT - Prof Services - Physical Therapy - SA - Sec	\$1,209.05	\$500.00	\$1,209.05	241.81
01-2-02171-340-002-00	PT - Prof Services - Physical Therapy - SA - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02172-340-002-00	PT - Prof Services - Physical Therapy - Age 3-5	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02173-340-002-00	PT - Prof Services - Physical Therapy Age 0-2	\$59.25	\$0.00	\$59.25	0.00
01-2-02181-340-001-00	VISION - Prof Services - Vision Therapy - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - Elem	\$1,027.16	\$5,000.00	\$1,027.16	20.54
01-2-02181-610-002-00	VISION - Supplies - Elem	\$24.35	\$0.00	\$24.35	0.00
	Special Education	\$35,694.13	\$825,000.00	\$70,793.38	0.09
01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - Secondary	\$3,104.21	\$37,250.00	\$6,208.42	16.66

01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - Elem	\$3,104.21	\$37,251.00	\$6,208.42	16.66
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- Secondary	\$389.36	\$4,672.00	\$1,168.08	25.00
01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- Secondary	\$26.68	\$320.00	\$53.36	16.67
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- Elem	\$389.36	\$4,672.00	\$1,168.08	25.00
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- Secondary	\$236.42	\$2,837.00	\$472.84	16.66
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- Elem	\$234.41	\$2,813.00	\$468.82	16.66
01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- Secondary	\$230.44	\$3,680.00	\$460.88	12.52
01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- Elem	\$230.44	\$3,680.00	\$460.88	12.52
01-2-02120-237-001-00	GUIDANCE - Retirement Increase - Sec	\$76.19	\$0.00	\$152.38	0.00
01-2-02120-237-002-00	GUIDANCE - Retirement Increase - Elem	\$76.18	\$0.00	\$152.36	0.00
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor- Secondary	\$0.00	\$120.00	\$120.00	100.00
01-2-02120-271-002-00	GUIDANCE - Workers Comp - Counselor- Elem	\$0.00	\$120.00	\$120.00	100.00
01-2-02120-320-001-00	GUIDANCE - Student Workshops- Secondary	\$0.00	\$4,000.00	\$0.00	0.00
01-2-02120-320-002-00	GUIDANCE - Student Workshops- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$58.08	\$500.00	\$58.08	11.61
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-333-001-00	GUIDANCE - Mileage Paid to Staff- Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$0.00	\$9,089.00	\$0.00	0.00
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$0.00	\$9,089.00	\$0.00	0.00
01-2-02120-643-001-00	GUIDANCE - Web/Cloud Based Software- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-643-002-00	GUIDANCE - Web/Cloud Based Software- Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-116-001-00	NURSE - Salaries - Nurse - Secondary	\$789.58	\$9,475.00	\$1,579.16	16.66
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,368.75	\$28,425.00	\$4,737.50	16.66
01-2-02130-126-002-00	NURSE - Salaries - Nurse Subs- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-216-001-00	NURSE - Group Insurance BCBS- Secondary	\$460.66	\$5,528.00	\$1,381.98	24.99
01-2-02130-216-001-01	NURSE - Group Insurance LTD- Secondary	\$2.76	\$33.00	\$5.52	16.72
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$1,382.02	\$16,584.00	\$4,146.06	25.00
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$8.29	\$99.00	\$16.58	16.74
01-2-02130-226-001-00	NURSE - Social Security - Nurse- Secondary	\$60.61	\$727.00	\$121.22	16.67
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$181.85	\$2,182.00	\$363.70	16.66
01-2-02130-236-001-00	NURSE - Retirement - Nurse- Secondary	\$58.61	\$703.00	\$117.22	16.67
01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$175.85	\$2,110.00	\$351.70	16.66
01-2-02130-237-001-00	NURSE - Retirement Increase - Sec	\$19.38	\$233.00	\$38.76	16.63
01-2-02130-237-002-00	NURSE - Retirement Increase - Elem	\$58.13	\$698.00	\$116.26	16.65
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$0.00	\$122.00	\$122.00	100.00
01-2-02130-281-001-00	NURSE - Other Health Benefits - Sec	\$0.00	\$897.00	\$299.31	33.36
01-2-02130-281-002-00	NURSE - Other Health Benefits - Elem	\$0.00	\$2,691.00	\$897.93	33.36
01-2-02130-330-002-00	NURSE - Employee Training - Elem	\$0.00	\$300.00	\$0.00	0.00
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$2.89	\$1,000.00	\$21.86	2.18
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$0.00	\$2,000.00	\$0.00	0.00

01-2-02130-810-001-00	NURSE - Dues and Fees- Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02130-810-002-00	NURSE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
	Support - Pupils	\$13,725.36	\$200,000.00	\$31,589.36	0.16
01-2-02211-320-000-00	SCHOOL IMPROV - Professional Educational Services	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-610-000-00	SCHOOL IMPROV - General Supplies	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$1,066.34	\$12,796.00	\$2,132.68	16.66
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$1,066.34	\$12,796.00	\$2,132.68	16.66
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$2,468.87	\$25,000.00	\$5,169.08	20.67
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$387.77	\$9,307.00	\$1,163.31	12.49
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$30.62	\$367.00	\$61.24	16.68
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$387.77	\$9,307.00	\$1,163.31	12.49
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$7.29	\$95.00	\$14.58	15.34
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$79.46	\$953.00	\$158.90	16.67
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$77.24	\$927.00	\$154.46	16.66
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$189.42	\$1,915.00	\$396.55	20.70
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$79.16	\$1,265.00	\$158.32	12.51
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$79.16	\$1,265.00	\$158.32	12.51
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$183.28	\$2,470.00	\$383.73	15.53
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - Sec	\$86.76	\$0.00	\$179.20	0.00
01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - Elem	\$26.17	\$0.00	\$52.34	0.00
01-2-02220-271-001-00	LIB MEDIA - Workers Comp - Teachers - Secondary	\$0.00	\$125.00	\$125.00	100.00
01-2-02220-271-002-00	LIB MEDIA - Workers Comp - Teachers - Elem	\$0.00	\$126.00	\$126.00	100.00
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$0.00	\$81.00	\$81.00	100.00
01-2-02220-330-001-00	LIB MEDIA - Employee Training - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$24.22	\$1,000.00	\$24.22	2.42
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$24.22	\$1,000.00	\$24.22	2.42
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$0.00	\$2,205.00	\$0.00	0.00
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$0.00	\$6,000.00	\$0.00	0.00
01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02220-650-001-00	LIB MEDIA - Supplies - Technology Related - Secondary	\$0.00	\$200.00	\$0.00	0.00
01-2-02220-810-001-00	LIB MEDIA - Dues and Fees - Secondary	\$0.00	\$300.00	\$0.00	0.00
01-2-02230-432-000-00	TECH - Tech-Related Repairs and Maint	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02230-530-000-00	TECH - Communications	\$828.41	\$20,000.00	\$19,384.43	96.92
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$4,457.33	\$60,000.00	\$8,777.33	14.62
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$413.86	\$15,000.00	\$2,647.72	17.65

01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$10,837.00	\$25,000.00	\$14,228.99	56.91
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$0.00	\$10,000.00	\$478.00	4.78
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00
	Support - Staff	\$22,800.69	\$250,000.00	\$59,375.61	0.24
01-2-02310-310-000-00	BOE - Official/Administrative Services	\$0.00	\$1,500.00	\$0.00	0.00
01-2-02310-340-000-00	BOE - Other Professional Services	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02310-520-000-00	BOE - Insurance	\$0.00	\$11,365.00	\$11,364.00	99.99
01-2-02310-540-000-00	BOE - Advertising	\$85.41	\$4,000.00	\$385.11	9.62
01-2-02310-580-000-00	BOE - Travel	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$3,135.00	\$0.00	0.00
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$4,500.00	\$0.00	0.00
01-2-02310-735-000-00	BOE - Technology Software	\$0.00	\$500.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$0.00	\$12,000.00	\$178.00	1.48
	Board of Education	\$85.41	\$50,000.00	\$11,927.11	0.24
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$11,041.67	\$132,500.00	\$22,083.34	16.66
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$2,961.14	\$37,900.00	\$5,896.80	15.55
01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$1,602.77	\$19,235.00	\$4,808.31	24.99
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$16.65	\$217.00	\$33.30	15.34
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$1,896.43	\$22,760.00	\$5,689.29	24.99
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$45.21	\$605.00	\$90.42	14.94
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$223.95	\$2,900.00	\$445.95	15.37
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$846.21	\$10,135.00	\$1,692.42	16.69
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$219.82	\$3,740.00	\$437.75	11.70
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$819.68	\$13,090.00	\$1,639.36	12.52
01-2-02320-237-000-00	SUPER - Retirement Increase	\$343.68	\$0.00	\$686.73	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$0.00	\$119.00	\$119.00	100.00
01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$0.00	\$427.00	\$427.00	100.00
01-2-02320-281-000-00	Executive Administration-Health Benefits Paid for	\$0.00	\$0.00	\$1,197.24	0.00
01-2-02320-285-000-00	SUPER - Health Benefits - Superintendents	\$0.00	\$3,600.00	\$0.00	0.00
01-2-02320-310-000-00	SUPER - Contracted Services	\$0.00	\$1,990.00	\$0.00	0.00
01-2-02320-330-000-00	SUPER - Employee Training	\$233.07	\$500.00	\$233.07	46.61
01-2-02320-333-000-00	SUPER - Mileage Paid to Staff	\$0.00	\$200.00	\$0.00	0.00
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$100.00	16.66
01-2-02320-580-000-00	SUPER - Travel	\$17.39	\$3,000.00	\$169.68	5.65
01-2-02320-610-000-00	SUPER - General Supplies	\$92.62	\$10,482.00	\$136.70	1.30
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$854.55	\$6,000.00	\$854.55	14.24
01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02320-810-000-00	SUPER - Dues and Fees	\$0.00	\$3,000.00	\$189.00	6.30
	Superintendent	\$21,264.84	\$275,000.00	\$46,929.91	0.17

01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$240.00	\$8,500.00	\$713.60	8.39
	District Legal	\$240.00	\$8,500.00	\$713.60	0.08
01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$2,747.30	\$26,560.00	\$5,346.86	20.13
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$4,154.17	\$49,850.00	\$8,308.34	16.66
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$4,154.17	\$49,850.00	\$8,308.34	16.66
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	\$7.75	\$100.00	\$15.50	15.50
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$948.22	\$11,380.00	\$2,844.66	24.99
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$36.87	\$480.00	\$73.74	15.36
01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$948.21	\$11,380.00	\$2,844.63	24.99
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$208.83	\$2,031.00	\$406.36	20.00
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$312.00	\$3,828.00	\$624.00	16.30
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$309.24	\$3,828.00	\$618.48	16.15
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$203.95	\$2,625.00	\$396.93	15.12
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$308.38	\$4,945.00	\$616.76	12.47
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$308.39	\$4,945.00	\$616.78	12.47
01-2-02410-237-001-00	PRIN - Retirement Increase - Sec	\$169.39	\$0.00	\$335.15	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - Elem	\$101.95	\$0.00	\$203.90	0.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$0.00	\$83.00	\$83.00	100.00
01-2-02410-271-001-00	PRIN - Workers Comp - Principal - Secondary	\$0.00	\$161.00	\$161.00	100.00
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$0.00	\$160.00	\$160.00	100.00
01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$0.00	\$1,797.00	\$599.00	33.33
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$0.00	\$1,797.00	\$593.73	33.04
01-2-02410-330-001-00	PRIN - Employee Training - Principal - Secondary	\$175.00	\$0.00	\$175.00	0.00
01-2-02410-330-002-00	PRIN - Employee Training - Principal - Elementary	\$58.07	\$200.00	\$58.07	29.03
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$0.00	\$500.00	\$57.56	11.51
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$158.31	\$11,800.00	\$473.52	4.01
01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$1,127.54	\$11,800.00	\$1,942.76	16.46
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$418.92	\$2,500.00	\$418.92	16.75
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$419.57	\$2,500.00	\$419.57	16.78
01-2-02410-650-001-00	PRIN - Supplies - Technology Related - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$75.00	\$1,200.00	\$75.00	6.25
01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$0.00	\$1,200.00	\$750.00	62.50
	Principal	\$17,351.23	\$210,000.00	\$37,527.56	0.18
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$5,296.25	\$63,555.00	\$10,592.50	16.66
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$1,602.77	\$19,235.00	\$4,808.31	24.99
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$24.15	\$315.00	\$48.30	15.33
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$388.55	\$4,865.00	\$777.10	15.97

01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$393.17	\$6,280.00	\$786.34	12.52
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$129.99	\$0.00	\$259.98	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$0.00	\$205.00	\$205.00	100.00
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$12,000.00	\$0.00	0.00
01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$24.69	\$250.00	\$24.69	9.87
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$466.61	\$6,000.00	\$920.23	15.33
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$0.00	\$6,500.00	\$508.75	7.82
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$300.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$99.50	\$15,495.00	\$120.49	0.77
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$10,115.59	\$13,000.00	\$10,179.85	78.30
01-2-02510-650-000-00	FISCAL SVCS - Supplies - Technology Related	\$0.00	\$1,000.00	\$48.75	4.87
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$0.00	\$1,000.00	\$0.00	0.00
	Fiscal Services	\$18,541.27	\$150,000.00	\$29,280.29	0.20
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$13,821.23	\$165,500.00	\$27,308.36	16.50
01-2-02610-110-000-01	OPERATIONS - Salaries - Summer Custodial	\$0.00	\$4,500.00	\$0.00	0.00
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$3,054.03	\$36,651.00	\$9,791.44	26.71
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$54.62	\$750.00	\$127.46	16.99
01-2-02610-220-000-00	OPERATIONS - Social Security	\$1,048.01	\$13,025.00	\$2,071.18	15.90
01-2-02610-230-000-00	OPERATIONS - Retirement	\$938.45	\$15,200.00	\$1,848.82	12.16
01-2-02610-237-000-00	OPERATIONS - Retirement Increase	\$310.26	\$0.00	\$611.23	0.00
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$0.00	\$4,650.00	\$4,645.00	99.89
01-2-02610-281-000-00	Operation of Buildings-Health Benefits Paid for	\$0.00	\$1,274.00	\$424.72	33.33
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$2,112.95	\$18,000.00	\$3,476.25	19.31
01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$452.50	\$2,000.00	\$785.75	39.28
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$493.03	\$6,500.00	\$976.00	15.01
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$431.61	\$5,000.00	\$667.56	13.35
01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$0.00	\$60,300.00	\$60,314.00	100.02
01-2-02610-610-000-00	OPERATIONS - General Supplies	(\$52.43)	\$20,000.00	(\$341.41)	-1.70
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$0.00	\$15,000.00	\$4,898.94	32.65
01-2-02610-621-000-00	OPERATIONS - Utility Energy Services	\$3,379.36	\$90,000.00	\$6,634.08	7.37
01-2-02620-431-000-00	MAINT BLDG - Repairs & Maint	\$7,866.45	\$130,000.00	\$10,505.20	8.08
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$0.00	\$40,000.00	\$243.66	0.60
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$108.85	\$27,350.00	\$3,051.33	11.15
01-2-02630-420-000-00	GROUNDNS - Mowing - Contracted	\$0.00	\$4,800.00	\$1,766.68	36.80
01-2-02630-420-000-01	GROUNDNS - Snow Removal - Contracted	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02630-420-000-02	GROUNDNS - Lawn Care - Contracted	\$0.00	\$9,000.00	\$0.00	0.00
01-2-02630-431-000-00	GROUNDNS - Repairs and Maintenance Services	\$0.00	\$4,000.00	\$0.00	0.00
01-2-02630-490-000-00	GROUNDNS - Other Purchased Property Services	\$0.00	\$15,000.00	\$1,876.00	12.50
01-2-02630-610-000-00	GROUNDNS - General Supplies	\$782.09	\$5,000.00	\$879.34	17.58
01-2-02630-626-000-00	GROUNDNS - Gasoline	\$51.60	\$1,500.00	\$207.15	13.81
01-2-02650-431-000-00	STAFF VEH - Repairs & Maint	\$0.00	\$1,000.00	\$133.50	13.35
01-2-02650-626-001-00	STAFF VEH - Gasoline	\$186.71	\$2,000.00	\$325.66	16.28
01-2-02650-732-001-00	STAFF VEH - Vehicles	\$0.00	\$28,500.00	\$0.00	0.00

01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$500.00	\$0.00	0.00
01-2-02660-610-000-00	SAFETY - Supplies	\$0.00	\$3,000.00	\$0.00	0.00
	Operations, Maint & Grounds	\$35,039.32	\$735,000.00	\$143,227.90	0.19
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$100.00	\$1,000.00	\$100.00	10.00
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$7.31	\$75.00	\$7.31	9.74
01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$7.42	\$100.00	\$7.42	7.42
01-2-02710-237-001-00	BUSING - Retirement Increase - Sec	\$2.45	\$0.00	\$2.45	0.00
01-2-02710-270-002-00	BUSING - Workers Comp - Elem	\$0.00	\$1,850.00	\$1,851.00	100.05
01-2-02710-510-001-00	BUSING - Contracted Transp - Sec	\$2,162.48	\$50,000.00	\$4,318.74	8.63
01-2-02710-510-002-00	BUSING - Contracted Transp - Elem	\$8,684.50	\$100,000.00	\$17,294.50	17.29
01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - Secondary	\$0.00	\$7,870.00	\$7,867.00	99.96
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$7,870.00	\$7,867.00	99.96
01-2-02710-610-001-00	BUSING - General Supplies - Secondary	\$0.00	\$0.00	\$494.00	0.00
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$580.65	\$6,000.00	\$1,069.96	17.83
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$1,648.75	\$20,000.00	\$2,938.49	14.69
01-2-02730-431-000-00	BUSING - Repairs & Maint Service	\$0.00	\$4,000.00	\$406.99	10.17
01-2-02730-610-000-00	BUSING - General Supplies	\$11.00	\$1,235.00	\$11.00	0.89
	Pupil Transportation	\$13,204.56	\$200,000.00	\$44,235.86	0.22
01-2-03535-151-002-00	HAL - Extra Duty - Teachers- Elem	\$126.33	\$1,516.00	\$252.66	16.66
01-2-03535-221-002-00	HAL - FICA - Teacher Elem	\$9.16	\$116.00	\$18.83	16.23
01-2-03535-231-002-00	HAL - Retirement - Teachers - Elem	\$9.38	\$150.00	\$18.76	12.50
01-2-03535-237-002-00	HAL - Incr Retirement -Teacher - Elem	\$3.10	\$0.00	\$6.20	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$12.75	\$1,068.00	\$12.75	1.19
01-2-03535-810-001-00	HAL - Dues and Fees- Secondary	\$0.00	\$400.00	\$0.00	0.00
01-2-04700-720-001-00	FACILITIES - Building Improve - Sec	\$0.00	\$100,000.00	\$0.00	0.00
01-2-04700-720-002-00	FACILITIES - Bldg Improve - Elem	\$0.00	\$100,000.00	\$0.00	0.00
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$5,511.33	\$66,135.00	\$11,022.66	16.66
01-2-06200-123-002-00	TITLE - Salaries - Subs	\$0.00	\$760.00	\$0.00	0.00
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$1,219.13	\$16,986.00	\$3,657.39	21.53
01-2-06200-211-002-01	TITLE - Group Insur - LTD - Teacher	\$24.24	\$315.00	\$48.48	15.39
01-2-06200-221-002-00	TITLE - Social Security - Teachers	\$419.66	\$5,060.00	\$839.32	16.58
01-2-06200-223-002-00	TITLE - Social Security - Subs	\$0.00	\$60.00	\$0.00	0.00
01-2-06200-231-002-00	TITLE - Retirement - Teachers	\$409.14	\$6,550.00	\$818.28	12.49
01-2-06200-237-002-00	TITLE - Retirement Increase	\$135.26	\$0.00	\$270.52	0.00
01-2-06200-271-002-00	TITLE - Workers Comp - Teachers	\$0.00	\$950.00	\$213.00	22.42
01-2-06200-281-002-00	TITLE - Health Benefits -HAS_ Teachers	\$0.00	\$0.00	\$785.48	0.00

01-2-06200-330-002-00	TITLE - Employee Training	\$58.07	\$0.00	\$58.07	0.00
01-2-06200-610-002-00	TITLE - General Supplies	\$136.97	\$600.00	\$136.97	22.82
01-2-06200-650-002-00	TITLE - Tech Supplies	\$1,075.76	\$0.00	\$1,075.76	0.00
01-2-06406-591-002-00	IDEA PS - Speech Cont Svc Purch - ESU6	\$0.00	\$3,500.00	\$0.00	0.00
01-2-06408-111-002-00	IDEA BASE-EP - Salaries - Teachers	\$551.13	\$6,615.00	\$1,102.26	16.66
01-2-06408-112-002-00	IDEA BASE-EP - Salaries - Paras	\$1,247.53	\$6,000.00	\$2,540.53	42.34
01-2-06408-211-002-00	IDEA BASE-EP - Group Insurance - BCBS - Teachers	\$184.26	\$2,570.00	\$552.78	21.50
01-2-06408-221-002-00	IDEA BASE-EP - Social Security - Teachers	\$39.49	\$550.00	\$78.99	14.36
01-2-06408-222-002-00	IDEA BASE-EP - Social Security - Paras	\$94.48	\$400.00	\$192.45	48.11
01-2-06408-231-002-00	IDEA BASE-EP - Retirement - Teachers	\$40.91	\$650.00	\$81.82	12.58
01-2-06408-232-002-00	IDEA BASE-EP - Retirement - Paras	\$92.61	\$541.00	\$188.59	34.85
01-2-06408-237-002-00	IDEA BASE-EP - NPERS Ret Incr	\$44.15	\$0.00	\$89.42	0.00
01-2-06408-281-002-00	IDEA BASE-EP - Health Benefits - Elem Teachers	\$0.00	\$970.00	\$109.94	11.33
01-2-06992-650-001-00	REAP - Supplies - Technology Related- Secondary	\$0.00	\$15,788.00	\$0.00	0.00
01-2-06992-650-002-00	REAP - Supplies - Technology Related- Elem	\$0.00	\$15,000.00	\$0.00	0.00
01-2-06992-734-001-00	REAP - Technology-Related Hardware- Secondary	\$0.00	\$0.00	\$10,740.00	0.00
01-2-06992-734-002-00	REAP - Technology-Related Hardware- Elem	\$0.00	\$0.00	\$12,530.00	0.00
01-2-06997-650-002-00	ESSER II - Supply - Technology	\$1,694.00	\$0.00	\$1,694.00	0.00
01-2-06998-640-002-00	ESSER III - Textbooks - Elem	\$22,428.84	\$0.00	\$22,428.84	0.00
	Federal & State Programs	\$35,567.68	\$353,250.00	\$71,564.75	0.20
01-2-08000-912-000-00	Fund Transfers to School Nutrition Fund	\$0.00	\$24,000.00	\$0.00	0.00
01-2-08000-913-000-00	Fund Transfers to Activities Fund	\$4,000.00	\$48,000.00	\$8,000.00	16.66
	IntraFund Support	\$4,000.00	\$72,000.00	\$8,000.00	0.11
	OCTOBER TOTALS	\$405,554.66	\$5,688,750.00	\$968,099.60	0.17
Intrafund Transfers					
01-2-09005-000-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund	\$8,241.27	\$0.00	\$18,980.74	0.00
01-2-09005-220-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund FICA	\$629.08	\$0.00	\$1,297.19	0.00
01-2-09005-230-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund RET	\$481.98	\$0.00	\$956.76	0.00
01-2-09005-237-000-00	-Increased Retirement Contributions	\$159.35	\$0.00	\$316.31	0.00
01-2-09006-000-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund	\$493.60	\$0.00	\$1,079.42	0.00
01-2-09006-220-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund FICA	\$15.05	\$0.00	\$29.99	0.00
01-2-09006-230-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund RET	\$14.85	\$0.00	\$29.70	0.00
01-2-09006-237-000-00	-Increased Retirement Contributions	\$4.91	\$0.00	\$9.81	0.00

TOTAL GENERAL FUND EXPENDITURES		\$415,594.75	\$5,688,750.00	\$990,799.52	0.17
Depreciation Fund					
02-2-02900-610-001-00	DEPR - General Supplies	\$0.00	\$0.00	\$1,090.88	0.00
02-2-02900-610-002-00	DEPR - General Supplies	\$0.00	\$0.00	\$3,440.15	0.00
02-2-02900-732-001-00	DEPR - Vehicles	\$0.00	\$50,000.00	\$0.00	0.00
02-2-02900-732-002-00	DEPR - Vehicles	\$0.00	\$50,000.00	\$0.00	0.00
02-2-02900-733-001-00	DEPR - Furniture & Fixtures	\$0.00	\$0.00	\$9,443.08	0.00
02-2-02900-734-001-00	DEPR - Technology-Related Hardware	\$16,348.85	\$0.00	\$16,348.85	0.00
02-2-02900-739-001-00	DEPR - Equipment	\$0.00	\$211,116.00	\$0.00	0.00
02-2-02900-739-002-00	DEPR - Equipment	\$0.00	\$211,116.00	\$0.00	0.00
TOTAL DEPRECIATION FUND		\$16,348.85	\$522,232.00	\$30,322.96	0.06
Activity Fund					
05-2-02900-340-001-00	ACT - Purchased Services	\$0.00	\$30,000.00	\$0.00	0.00
05-2-02900-610-001-00	ACT - General Supplies - Secondary	\$0.00	\$157,000.00	\$0.00	0.00
05-2-02900-810-001-00	ACT - Dues & Entry Fees - Secondary	\$0.00	\$28,000.00	\$0.00	0.00
TOTAL ACTIVITY FUND		\$0.00	\$215,000.00	\$0.00	0.00
School Nutrition Fund					
06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$7,584.46	\$72,000.00	\$15,021.32	20.86
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$637.00	\$4,000.00	\$1,931.80	48.29
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$19.81	\$270.00	\$39.62	14.67
06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$629.08	\$6,530.00	\$1,297.19	19.86
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$481.98	\$5,300.00	\$956.76	18.05
06-2-03100-237-001-00	SN - Retirement Increase - Sec	\$159.35	\$1,800.00	\$316.31	17.57
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$0.00	\$1,100.00	\$0.00	0.00
06-2-03100-610-001-00	SN - General Supplies	\$653.78	\$10,000.00	\$1,086.50	10.86
06-2-03100-630-001-00	SN - Food	\$8,970.31	\$100,000.00	\$18,462.99	18.46
06-2-03100-733-000-00	SN - Equip - Appliances	\$0.00	\$14,691.00	\$0.00	0.00
TOTAL NUTRITION FUND		\$19,135.77	\$215,691.00	\$39,112.49	0.18
Bond Fund					
07-2-05000-830-000-00	BF - Fees	\$0.00	\$347,500.00	\$0.00	0.00
07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$465,000.00	\$0.00	0.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$58,050.00	\$0.00	0.00
TOTAL BOND FUND		\$0.00	\$870,550.00	\$0.00	0.00

Special Building Fund

08-2-04200-490-001-00	SB - Land Improvements	\$0.00	\$0.00	\$28,427.54	0.00
08-2-04700-450-001-00	SB - Bldg Improvements - Construc - Sec	\$0.00	\$316,353.00	\$0.00	0.00
08-2-04700-450-002-00	SB - Bldg Improvements - Construc - Elem	\$0.00	\$316,353.00	\$0.00	0.00
08-2-04700-610-001-00	SB - Bldg Improv - Supplies - Sec	\$0.00	\$11,000.00	\$0.00	0.00
08-2-04700-731-001-00	SB - Equipment	\$62,738.50	\$0.00	\$62,738.50	0.00
TOTAL SPECIAL BUILDING FUND		\$62,738.50	\$643,706.00	\$91,166.04	0.14

Student Fee Fund

12-2-02190-890-001-00	FEE - Student Fees	\$0.00	\$2,500.00	\$0.00	0.00
					0.00
TOTAL STUDENT FEE FUND		\$0.00	\$2,500.00	\$0.00	0.00

Friend Public School

Board of Education - Payments to be Approved

11/13/2023

Manual Checks/Funds Transfers done in Oct:

GENERAL FUND

NATM	conference regist	\$	80.00
Edgerton Explorit	field trip - 6th grade	\$	210.00
NCSA Region 1	dues - LS	\$	75.00
Payroll	October payroll	\$	286,096.59
		\$	<u>286,461.59</u>

DEPRECIATION FUND

Striv LLC	Sound system	\$	16,348.85	<i>Approved at 7-10-23 Bt</i>
		\$	<u>16,348.85</u>	

SPECIAL BUILDING FUND

Scorevision	video board - 2nd half	\$	62,738.50	<i>Reimbursed by FPS Fou</i>
		\$	<u>62,738.50</u>	

Nov Presentations

BOND FUND

Union Bank & Trust	Principal & interest - 2022 bond	\$	494,909.47	<i>(will not pay until Dec 1</i>
		\$	<u>494,909.47</u>	

GENERAL FUND

A & M	transportation	\$	12,080.19
Activity Fund	November support	\$	4,000.00
Anderson, Derek	cell phone reimb	\$	50.00
Beaver Hardware	supplies	\$	196.64
Black Hills Energy	natural gas	\$	421.14
Bytespeed	computer supplies	\$	109.00
Central Nebr Rehab	PT & Vision services	\$	495.51
City of Friend	water & sewer	\$	1,671.15
Crete Glass	replace window in art room	\$	750.00
Culligan	water softener	\$	64.00
DAS State Acctg - State of NE	internet service - Sept	\$	267.63
Dietze Music	music supplies	\$	42.54
Drake Refrigeration	repair parts	\$	809.92
Ebsco	library materials - periodicals	\$	1,227.13
Egan	janitorial	\$	461.20
Elsberry, Khrystyne	reimb travel expenses - Tech Cadre	\$	20.49
ESU6	Technology, workshops	\$	5,834.24
Facility Advocates	steam boiler - replace pump	\$	8,294.00
Farmers Union Coop	tire repair	\$	23.00
Farmers Union Coop - Carquest	supplies	\$	15.79
Harris	check stock	\$	247.30
Hometown Leasing	monthly copier lease	\$	957.08
JW Pepper	music	\$	159.39

Menards - South	shop supplies	\$	45.04
Nebr Council of School Admin	dues - LS	\$	385.00
Norris Public Power	electricity	\$	2,159.00
Nutrition Fund	w/o bad debts	\$	227.75
Presto-X	exterminator	\$	187.95
Quadient	refill postage meter	\$	100.00
Quadient Leasing	quarterly postage meter lease	\$	631.92
Qwik6	fuel	\$	2,680.59
Savvas	digital math curriculum	\$	1,204.00
Seward County Independent	publish legals	\$	52.96
Shred-It	paper shredding - 2 months	\$	279.51
Therapy Works	SPED speech services	\$	13,951.32
Time Management Systems	monthly maint contract	\$	58.14
TK Elevator Corp	monthly maint fee	\$	243.66
Trassig	repair parts	\$	201.51
Unite Private Networks	WAN lease	\$	560.78
USBank VISA	Activity purchases	\$	1,242.63
USBank VISA	TreeRing - yearbooks for library	\$	116.71
USBank VISA	Dunkin Donuts -EducQuest meeting	\$	69.95
USBank VISA	Dollar General - supplies	\$	83.85
USBank VISA	Nat Assoc of Music Educ - Daudt membership	\$	137.00
USBank VISA	NE School Counselors Assoc - Hottovy workshop	\$	200.00
USBank VISA	Amazon - supplies	\$	858.77
USBank VISA	TeachersPayTeachers - teaching supplies	\$	32.50
USBank VISA	Qwik6 - fuel for vans	\$	100.00
USBank VISA	Qwik6 - supplies	\$	39.13
USBank VISA	Walmart -s upplies	\$	82.18
USBank VISA	Dairy Queen - elem leadership reward	\$	26.03
VVS	supplies	\$	138.93
WageWorks - Health Equity	monthly FSA admin fee	\$	127.00
Waste Connections	garbage service Nov	\$	351.62
Windstream	telephone service	\$	463.17
Xtra Math	digital math licenses - elem	\$	500.00

\$ 65,735.94

Late Presentations:

12 Points Technology LLC	Verkada Workplace 5-yr license	\$	5,040.00
Diode Technologies	repairs to door strike	\$	435.84
Lang Safety Consulting	annual safety audit	\$	550.00
Taylor Lawn Sprinklers	fall fertilizer application	\$	1,270.00
William MacGill	nursing supplies	\$	45.98
		\$	73,077.76



**Executive Summary
Of the
“Work History”**

For



November 13, 2023



Friend Public Schools

EXECUTIVE SUMMARY – Facility Advocates has been fortunate to partner with Friend Public Schools on a few HVAC & BAS projects and provide Service for selected HVAC equipment the past few years. The District went through the ESCO process and selected FA as a working partner. Below is an overview to the work that has been implemented:

April 2022- Phase 1 Contract to update the 1940 building HVAC system (gym cooling) - \$274,250
April 2022- Additional Contract to replace obsolete Elementary School controls - \$57,875



Service Agreement information:

- The initial Service Agreement for High School RTU's was approved on 1/1/2022 and is a 3 year agreement. Year one was \$8,600, year two is \$8,800 and year three is \$9,004.
- A Service Agreement Add for the Elementary School to service classroom FCU's, Elementary and High School boilers. Year one was \$8,600, year two is \$8,800 and year three is \$9,004. The dollar amounts for the Add were the same as the original to give the School a saving of \$500 a year even though more equipment is being serviced.
- The Service Agreement is for preventative maintenance tasks on identified equipment per equipment lists in the Agreements.

In addition to the Service Agreement work, the following breakdown of services have been provided:

- 2022-2023 there was \$50,861 spent on verbally approved repairs.
- 2022-2023 there was \$65,456 spent on signed proposals for repairs.
- 2023-2024 there has been \$24,352 spent on verbally approved repairs.
- 2023-2024 there has been \$14,168 on signed proposals for repairs.
- Total to date equals \$154,837 (2022 to 2023)
- The first year there were a lot of breakdowns requiring repairs and year 2 there has been less breakdowns due to year one preventative maintenance and repairs getting equipment in better operating condition.

Please note that a majority of the reason why the equipment is breaking down is due to the fact the equipment is old and past its useful life.

The above projects and service contract were a great place to start with addressing the HVAC & Building Automation needs of the buildings and the learning environment. The next phases of projects should be considered to maintain these systems:



(Phase 2) 1940 building classroom HVAC Project (budget T.B.D.)

The construction of the original 1940's era building is both a blessing and a curse. The blessing is that the building was so well constructed it has served the district well and has the potential to last another 100 years if properly maintained. The curse is the thick concrete walls of the structure make it difficult to route new ductwork and or piping through the structure as required for new HVAC equipment to be installed.

Based on the building's construction it is our opinion that the best system to install is a Variable Refrigerant Flow (VRF) system. These types of systems use ductless cassette modules that mount directly on the walls or ceilings to provide conditioned air to the occupants. The refrigerant, condensate, and electrical piping required for this installation is much smaller than other typical systems requiring extensive ductwork.

Two new Dedicated Outside Air System (DOAS) air handling units will be roof mounted and provide conditioned fresh air to the occupied spaces. DOAS units will incorporate energy recovery systems to improve efficiency.

Finally, all the window air conditioners can be removed to improve appearance and seal up the exterior envelope. An insulated foam board or other material could be installed over the window openings. It is assumed new windows will be installed in a future building improvement project.

(Phase 1) Elementary School HVAC Project (budget T.B.D.)

In 2001 a mechanical upgrade of the Elementary School was performed. This upgrade installed (12) new DX/fan coil units, a hot water boiler, circulating pump, and piping. Recently this building has encountered numerous leaks from frozen heating coils. The original design utilized a 50% glycol antifreeze in the piping to prevent freeze ups. The design was flawed in that it connected the closed loop heating system to domestic city water. As the closed system lost glycol over the years due to boiler blow downs and other maintenance the glycol became more and more diluted as fresh water was added. Eventually the system lost freeze protection and resulted in frozen coils and a complete loss of all glycol.

Our recommendation is to eliminate the fresh water feed into the closed loop heating system and replace with an automatic glycol feed tank. If the system becomes low on pressure it will refill by pumping glycol out of the feed tank into the closed loop system to maintain pressure. This is the common way glycol systems are designed and operate to prevent diluting the glycol with fresh water.

Elementary HVAC Scope of Work:

- Drain hot water system boiler, coils, & piping
- Fill with fresh 50% glycol mix
- Add glycol makeup tank



Other Potential Future Projects:

- **Building envelope** - Window Retrofit
- **Elementary Building HVAC replacement** – Fan coils (1995) and boiler (2001) nearing end of life.
- **2010 Addition Building HVAC replacement** – Rooftop units nearing end of life.

Next Steps

- November 13 – B&G committee meeting to discuss this document.
 - BOE discussion with direction given on next Phase (if any)
 - Final Design
 - Financing options developed
 - Committee mtg
- December 11 – BOE to approve a Guaranteed Maximum Price (GMP) and necessary financing resolutions
 - Invitation to bid documents prepared and executed
 - 3rd Party Engineer review
 - Equipment ordered
- January board meeting to update on final details of Phase 2
- Spring & Summer 2024- Implementation of Contract





Mrs. Stutzman's Principal Report

"Go For The Gold Every Day "

November

What has happened...

Elementary Doane Leadership Conference for 4th-6th grade Stu-co Members
Fire Safety Week (at the fire station)
End of 1st quarter (with celebrations for no wit/no detentions) Tardy data sent to you by Mr. Anderson and we had 82/97 students attend, Suspensions are down as well 6 in the first quarter last year to 1 this year in the first quarter.
Red Ribbon Week (shared speaker at EM)
Teachers meeting together from EMF at PLC (all topics, and filling out a team google doc)
Halloween Parade
6th-8th grade classes with EM to Husker Sportsmanship Pep Rally
Veterans Day Program
Safety Audit from Bruce Lange (information once he sends us the report)
Diving into data
Football success!
FFA students went to the National Convention

What is coming up....

12 Days of Christmas
Joint Winter Concerts on Dec. 12 with Elementary 6:00 PM followed by Secondary 7:15
One Act Dinner Theater/Matinee
Mental Health Meeting
Region 1 Principal's Meeting here in Friend!
Principals Conference
Winter sports season

Our Mission at Friend Public School:

Committed to engaging all students, staff, and community to ensure a diverse education through a culture of life-long learning.

What We Believe at Friend Public School....

- We believe each individual has value and dignity and is capable of life-long learning.
- We believe in sustaining a progressive learning environment that is physically and emotionally safe for learning.

- We believe education is a collaborative community responsibility.
- We believe every student needs to be invested in all areas of their educational experience.



Friend Public School

501 S. Main Street/ P.O. Box 67, Friend, NE 68359
Phone: 402-947-2781 Fax: 402-947-2026
www.friendbulldogs.org

Administration

Superintendent: Derek Anderson
Principal: Elizabeth Stutzman
Counselor: Amy Hottovy
Activities Director: Jim Pfeiffer

To: Board of Education

CC: Principal

From: Derek Anderson, Superintendent

Date: November 13, 2023

RE: Monthly Report

Board Items

- 1) Dates to keep in mind...
 - a) State Education Conference - November 17-18
 - i) Rooms at both Hilton and Marriott
 - b) NRCSA Spring Conference - March 23-24
- 2) Strategic Planning
 - a) Strategy 1.3 and Strategy 3.2 - Sent a few staff to the MTSS conference.
 - b) Strategy 4.3 - Discussion with elementary about how MAP data is used when it comes to Title placement
- 3) Superintendent Eval
 - a) Self-Eval - November 10-16
 - b) Superintendent self eval sent to board on Nov. 20
 - c) Board Eval - Nov. 20-30
 - d) Full Eval sent to Jamie Dec. 5
 - e) Evaluation will be a part of the December board meeting
- 4) Consolidation Tidbits
 - a) I contacted NDE in terms of what would happen with their oversight in terms of district spending and meeting MOE for Special Education
 - i) MOE would get a clean slate as we start with consolidation.
 - (1) This would be a welcome as our MOE is based on the largest amount of money we spent on special education. (5 years ago?)
 - ii) TEEOSA funding, budget authority and property tax authority would be combined.
 - iii) Working on a phone call with Bryce Wilson at NDE to go more in depth on this

Facility & Finance Items

- 1) Working to Troyer here to do the sidewalk by the new parking lot
 - a) Troyer Bid
- 2) Sound system work is finished



- a) Popping of speakers is gone
- b) We have two hand held mics and two lapel mics for large meetings and presentations
- c) Can bluetooth in audio from an outside device.



EMF Area Committee
September 27, 2023
7:00 PM - Exeter Site Community Classroom

Recap of last area meeting - June 5, 2023 - [notes](#)

Share thoughts from work session - July 18, 2023

Transition to EMF Bobcats -

Will take time to get everything completed

Can not control what other schools do

Ex - Striv, scheduling, etc

Need to support each other

Checklist of items to complete

When use Timberwolves/Bulldogs

[Draft Branding book](#)

Consolidation

[Timeline](#)

Teacher involvement in the process

Create a steering committee of teachers to start the process

Building tour - how do you see things working?

Objective look -

Give them parameters of what is wanted

[Sample consolidation agreement](#)

A few additions/corrections have been made - those are highlighted

Input Meetings

Need to schedule input meetings with the community to gather their input

Timeline for special meetings, etc

Page 2 of EMF Consolidation Timeline

2020-21

Curriculum

EM - Science - Dimensions

Friend - Math - Expressions

2021-22

Curriculum

EM - Math - Into Math

Friend - Science - Dimensions

2022-23

FB coop only (year 1)

Work on Full sports coop

Possible retirements/openings for 2023-24

EM SPED - no replacement

EM Lang Arts- replaced with $\frac{3}{8}$ FTE

FCS - replacement

Elementary - replace

Curriculum

EM - implement Language Arts/Reading

2023-24

Full sports coop - year 1

FB coop - year 2

Summer/Fall 2023 - start consolidation plan

Plan must be ready by July 2024 - submit to NDE and Reorganization Committee

Present full consolidation plan to public - January 2024

Schedule special meetings Jan/Feb to present plan

These meetings informational only - no comments

Schedule special meetings Feb/March - public comment accepted

Board consolidation vote - May 2024 (June at the latest)

Retirements/openings for 2024-25

E-M - Guidance

2024-25

Full sports coop - year 2

Renew FB coop

Board election in November of 2024

EM - Jurgensen, Milton, Vavra

Friend - Bartels, Tuttle, Weber

Possible retirements/openings for 2025-26

Superintendent (E-M) - move to one supt in 25-26

Curriculum

EM - joint investigation Social Studies

2025-26

Full consolidation

Replace technology (iPads/laptops for E-M)

Questions for Friend:

Curriculum adoption schedule

SPED caseload

Retirement eligibility

Areas

Early Separation program

Possible Timeline for Petition, etc

November 2023 - Petition for Consolidation Complete

Need to decide on configuration - board decision

Admin will make work whatever the board decides

Special meetings to share petition specifics - information only - no public comment

3 meetings - 1 in each community

Wed, Jan 17

Wed, January 31

Wed, Feb 7

Special meetings with public comment - hand out question cards, just like coop meeting

Wed, Feb 21

Wed, Feb 28

Monday, March 4

Regular March meetings - public comment, etc

April 2024 - vote by each board - schedule board meetings the same night (?)

THIS IS THE PETITION TO REORGANIZE FILLMORE COUNTY SCHOOL 30-0001, COMMONLY KNOWN AS THE EXETER-MILLIGAN PUBLIC SCHOOL DISTRICT, AND TO REORGANIZE SALINE COUNTY SCHOOL DISTRICT 76-0068, COMMONLY KNOWN AS FRIEND PUBLIC SCHOOL, BY DISSOLVING THE SCHOOL DISTRICTS AND CREATING A NEW SCHOOL DISTRICT.

PETITION

TO: The State Committee for the Reorganization of School Districts And All Those Who Are Or May Be Concerned:

Signatories. The undersigned constitute sixty percent (60%) or more of the duly qualified and acting members of the Boards of Education (referred to herein individually as "board" or "board of education") of the following school districts:

Exeter-Milligan Public School District. Fillmore County School District 30-0001, commonly known as the Exeter-Milligan Public School District (referred to herein as the "existing Exeter-Milligan Public School District"), is an accredited Class III school district.

Friend Public School District. Saline County School District 76-0068, commonly known as the Friend Public School District, (referred to herein as the "existing Friend Public School District"), is an accredited Class III school district.

Creation of a New School District. The undersigned respectfully petition, and present the following Petition (referred to herein as "Petition"), to dissolve the existing Exeter-Milligan Public School District and to dissolve the existing Friend Public School District, and to create a new school district (referred to herein as the "New School District") pursuant to sections 79-413 and 79-415 and other applicable statutes of the State of Nebraska.

Proposed Plan. The proposed plan to dissolve the existing Exeter-Milligan Public School District, to dissolve the existing Friend Public School District, and to create a New School District as set forth below.

I. DESCRIPTIONS AND A MAP OF THE BOUNDARIES OF THE EXISTING SCHOOL DISTRICTS AND NEW SCHOOL DISTRICT

A. Description of Existing School Districts. The boundaries and geographic territory of the existing Exeter-Milligan Public School District and the existing Friend Public School District are shown on **Exhibit A**, which is attached hereto, incorporated herein, and made a part hereof by this reference.

B. Description of New School District. The boundaries and geographic area of the New School District created pursuant to this Petition will include the combined boundaries and geographic territory of the existing Exeter-Milligan Public School District and the existing Friend Public School District as shown on **Exhibit A**.

C. Map of the Boundaries of the Existing School Districts and the New School District. The map showing the boundaries of the existing Exeter-Milligan Public School District and the existing Friend Public School District, and the New School District proposed by this Petition are shown on **Exhibit A**.

D. Resolution of Conflicts. If the descriptions of the boundaries, the descriptions of territory, or the map in this Petition conflict with the official records and documents on file with the Fillmore County Assessor, the Saline County Assessor, and such other county officials who are required by law to maintain such records, the official records and documents of the county officials shall control regarding the proper legal descriptions and boundaries of the existing Exeter-Milligan Public School District and the existing Friend Public School District, and the New School District.

E. Inclusion/Exclusion of Territory. The petitioners intend to include in the New School District the entire geographic territory of the existing Exeter-Milligan Public School District and the existing Friend Public School District, which territory is legally within such school districts on the effective date of this Petition and the creation of the New School District. The petitioners intend to exclude from the New School District any geographic territory which is not legally within the existing Exeter-Milligan Public School District and the existing Friend Public School District on the effective date of this Petition and Plan for dissolving the existing Exeter-Milligan Public School District and the existing Friend Public School District, and creating the New School District.

II. SUMMARY OF THE TERMS ON WHICH THE REORGANIZATION IS TO BE MADE BETWEEN THE REORGANIZED SCHOOL DISTRICTS.

- A. Effective Date.** The effective date to dissolve the existing Exeter-Milligan Public School District and to dissolve the existing Friend Public School District and to create a New School District shall be **1st day of July, 2025**
- B. Corporate Number.** In compliance with Nebraska statutes, the Nebraska Commissioner of Education will assign a corporate number to the New School District which will be created pursuant to this Petition.
- C. Classification of New School District.** The New School District shall be a Class III school district.
- D. Board of Education.**
- 1. Number of Board Members.** The initial Board of Education of the New School District shall be composed of six (6) members.
 - 2. Terms of the Appointed Board Members.** Three (3) members of the initial Board of Education will have a "short term" ending the first Thursday after the first **Tuesday in January, 2028; and three (3) members will have a "long term" ending the first Thursday after the first Tuesday in January, 2030.**
 - 3. Appointment of Initial Board of Education.** The petitioners recommend that the State Reorganization Committee appoint three (3) board members from the existing Exeter-Milligan Public School District Board of Education and three (3) board members from the existing Friend Public School District Board of Education. The Exeter-Milligan Public School District Board of Education shall recommend two (2) board members for a long term and one (1) board member for a short term. The Friend Public School District Board of Education shall recommend one (1) board member for a long term and two (2) board member for a short term.

4. **Terms of Subsequent Board Members.** The terms of all subsequent members of the New School District Board of Education shall be as provided by law.
5. **Filling Vacancies on the Initial Board of Education or of Board Members Elected From Temporary Wards.** If a vacancy occurs for the seat of a member of the initial Board of Education who was appointed pursuant to paragraph II(D)(3) above, the person whom the Board of Education appoints to fill the vacancy must, at the time of such appointment, reside within the boundaries of the former school district in which the board member whose seat has been vacated resided at the time of his or her appointment to the Board of Education. This provision shall apply only to the terms of office of those board members whom the State Reorganization Committee appointed to the initial Board of Education.

E. Bonded Indebtedness and Authority to Issue Bonds. The existing Exeter-Milligan Public School District has no bonded indebtedness on the date of the signing of this Petition. The Friend Public School District has bonded indebtedness on the date of the signing of this Petition. The liability such bonded indebtedness shall remain the obligation of the patrons in the district that incurred it, and shall not become the obligation of the New District

F. Petition Contingent Upon a Bond Election. This Petition is not contingent upon the success of a bond election.

G. Special Building Funds. Existing funds in the Special Building Funds of each district as of September 15, 2025, shall be allocated as follows:

1. Funds in the special building fund of the Exeter-Milligan School District as of September 15, 2025, shall be segregated into a separate fund within the special building fund and used solely for improvements to the school buildings and attendance facilities located in the existing Exeter-Milligan School District; and,
2. Funds in the special building fund of the Friend School District as of September 15, 2025, shall be segregated into a separate fund within the special building fund and used solely for improvements to the school buildings and

attendance facilities located in the existing Friend School District.

3. Funds in the special building fund of the consolidated district established for the 2025-2026 fiscal year may be used for building improvements within the new school district as determined at the sole discretion of the Board of Education.

H. Other Assets and Liabilities. The New School District shall assume the other indebtedness, assets, and liabilities of the existing Exeter-Milligan Public School District and the existing Friend Public School District on the effective date of the creation of the New School District.

III. OTHER MATTERS

A. Use of Existing Buildings.

1. Upon the creation of the New School District, the facilities of the existing school districts shall be used, and schooling shall be provided in the following grades for the 2025-26 school year:
 - Pre-Kindergarten through 5th grade shall be provided in Exeter.
 - Pre-Kindergarten and grades 6th through 12th grade shall be provided in Friend
 - The Milligan site will not be utilized for educational purposes.
2. The mailing address of the New School District shall be initially located in the school building in Friend. The location of the Office of the Superintendent and all other school district offices shall be determined by the Board of Education of the New School District as it deems appropriate and feasible from time to time, in its sole and absolute discretion.

B. Change of Grades and Closure of School Buildings:

Beginning with the 2025-26 school year, the New District Board of Education will have the authority to add or eliminate grade levels at its sites and to close sites. Provided however, any reduction in grade levels or closure of a site will require an affirmative vote of a "super" majority of the statutory number of members of the board. A "super majority vote" is defined as five

(5) out of six (6) board members votes for a six (6) member Board of Education, and seven (7) out of nine (9) board member votes for a nine (9) member Board of Education. Reducing or changing the grade level makeup shall mean completely removing one or more grade levels from any of the school buildings and attendance centers established in the Petition and plan.

- C. Transportation.** The transportation system of the New School District shall be governed by the New School District Board of Education in the manner that it deems to be in the best interests of the district.
- D. Modification.** The New School District Board of Education may modify the terms of this Petition for purposes of merging or reorganizing said New School District in the future with other school districts as provided by law.
- E. Severability.** It is the intention of the petitioners signing this Petition that if any provision shall be declared invalid by any tribunal, the remaining provisions of this Petition shall not be affected thereby. If any provision of this Petition is declared invalid by any tribunal, such provision shall be deemed automatically adjusted to conform to the requirements for validity as declared by any such tribunal at such time, and as so adjusted, shall be deemed a provision of this Petition as though originally included herein. If the invalidated provision is of such a nature that it cannot be adjusted the provision shall be deemed deleted from this Petition as though the provision had never been included herein. In any of the above cases, the remaining provisions of this Petition shall remain in effect and shall not be affected thereby.

Fillmore County School District 30-0001, commonly known as the **Exeter-Milligan Public School District**, respectfully petition the members of the State Committee for the Reorganization of School Districts to proceed with this Petition according to law to dissolve the existing Exeter-Milligan Public School District, to dissolve the existing Friend Public School District and to create a New School District as provided herein.

**FILLMORE COUNTY SCHOOL DISTRICT
30-0001, a/k/a THE EXETER-MILLIGAN
PUBLIC SCHOOL DISTRICT**

Saline County School District 76-0068, commonly known as the **Friend Public School District**, (referred to herein as the "existing Friend Public School District"), respectfully petition the officials to proceed with this Petition according to law to dissolve the existing Exeter-Milligan Public School District, to dissolve the existing Friend Public School District and to create a New School District as provided herein.

**SALINE COUNTY SCHOOL DISTRICT 76-0068, a/k/a
THE FRIEND PUBLIC SCHOOL DISTRICT**



Exeter-Milligan-Friend
BRAND BOOK

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INTRODUCTION

The following manual provides you with specifications to accurately utilize the Exeter-Milligan-Friend brand elements. It is critical that all parties utilizing any of the Exeter-Milligan-Friend brand elements follow this manual with attention to detail in order to preserve and protect the Exeter-Milligan-Friend image.

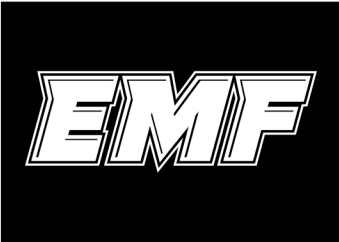
Thank you in advance for reviewing this manual, thoroughly understanding its contents, and abiding to the specifications provided.



APPROVED LOGO
Mascot Logo



APPROVED LOGO
EMF Logo

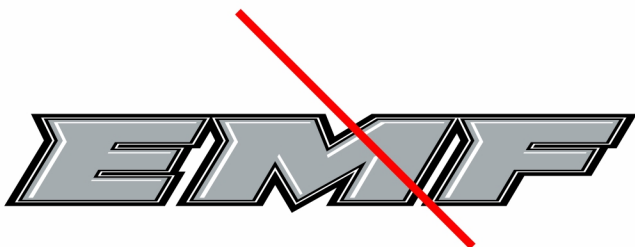
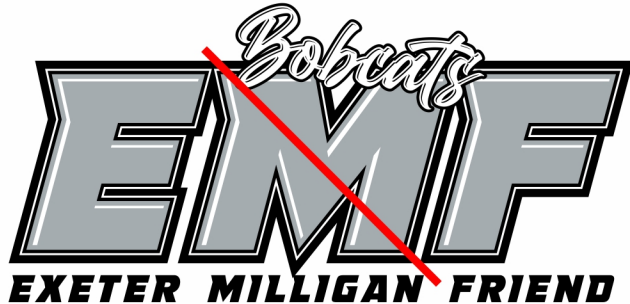




NON-APPROVED IDENTITY USES

DO NOT:

- Change to any unapproved colors
- Distort proportions of the logo
- Flip/reflect any logo elements
- Crop/cut logo
- Use over any unapproved background colors or patterns
- Tilt
- Place on a busy background (must be approved by administration)
- Use a shadow
- Remove elements of the logo



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- Use over any unapproved background colors or patterns
- Tilt
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- Use a shadow
- Remove elements of the logo



Silver

Hex: #A5ACAF

Pantone: PMS Black 6 C

C: 50 M: 38 Y: 32 K: 2

R:165 G:172 B:175

Paint Color: Sherwin-Williams - SW 9163



Black

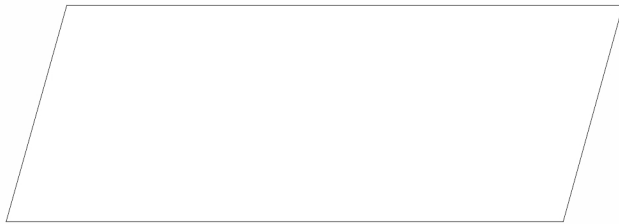
Hex: #000000

Pantone: PMS 8180 C

C:50 M:50 Y:50 K:100

R:0 G:0 B:0

Paint Color: Sherwin-Williams - SW 6993



White

Hex: #FFFFFF

Pantone: 11-0601 TCX

C:0 M:0 Y:0 K:0

R:255 G:255 B:255

Paint Color: Sherwin-Williams - SW 7757

APPROVED COLORS

TYPOGRAPHY

RACE1 Slag Wound

↑
ABCDEFGHIJKLMNOPQRSTUVWXYZ
abcdefghijklmnopqrstuvwxyz
0123456789
!@#\$%^&*()_./?':;



Billion Dreams

.....
ABCDEFGHIJKLMNOPQRSTUVWXYZ
abcdefghijklmnopqrstuvwxyz
!@#\$%^&()_./?':;"'*

TYPOGRAPHY

EXETER MILLIGAN FRIEND

EMF
Bobcats