

Board of Education Regular Meeting

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, October 9, 2023 7:30 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Tyler Bartels and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6. Consent Agenda

Approve Consent Agenda as presented, Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

- 6.1.1. Minutes of prior meeting(s)
- 6.1.2. Treasurer's report
- 6.1.3. Receipts
- 6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Comment

None

8. Reports

8.1. Committee:

8.1.1. Policy

Committee met 10-4-23, and reviewed several personnel policies. Those policies will be approved tonight in action item.

8.1.2. Area/Activities

Committee met 9-27-23 at Exeter-Milligan school with E-M cohorts. Discussed Striv streaming issues, and use of Bobcats/Timberwolves/Bulldog mascots. Any NSAA activities should use the Bobcat mascot, while school-based activities can use their local Bulldog or Timberwolves mascot. Consolidation information meeting dates were reviewed. Next combined activities meeting is scheduled for Monday, November 27, in Friend.

8.2. Administration

8.2.1. Principal's Report

Mrs. Stutzman reviewed Literacy Night, the new CKLA Language Arts curriculum, and professional development reporting.

8.2.2. Superintendent

Mr. Anderson reviewed Strategic Plan updates. He reviewed the superintendent evaluation timeline.

9. Discussion Items

9.1. Discussion of preliminary petition to reorganize/consolidation with Exeter-Milligan.

The draft petition for reorganization and consolidation with Exeter-Milligan was distributed to the board members. It outlines time frames, board make-up, and school organization. The potential new district would be effective July 1, 2025.

9.2. Update and possible discussion of the Daycare Crisis.

Our community has a shortage of day care options. Some community members and Mr. Anderson have started looking at other options for creating a non-profit community-based daycare.

10. Action Items

10.1. Consideration and Possible Action and Review of policy 5006.

Approve updates to BOE Policy 5006: Option Enrollment - Capacity, as presented, Passed with a motion by Scott Spohn and a second by Megan Weber.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.2. Consideration and Possible Action and Review of policies 4000-4009

Approve review of BOE Policies: 4000-4009 as presented. Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.3. Renew Football Coop with Exeter-Milligan for another 2 year cycle.

Move to renew football coop with Exeter-Milligan for another 2-year cycle. Passed with a motion by Tyler Bartels and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

11. Adjournment

Motion to adjourn at 8:52pm. Next meeting will be Monday, November 13, at 7:30 pm
Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

Friend Sentinel

Post Office - Friend

Citizens State Bank - Friend

First Bank Utica - Friend

Qwik6 Convenience Store

Posted Date: 9/27/2023

Board of Education Regular Meeting

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Tuesday, September 12, 2023 7:30 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6. Consent Agenda

Approve Consent Agenda as presented, Passed with a motion by Tyler Bartels and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Comment

No public comment.

8. Reports

8.1. Committee:

8.1.1. Budget and Finance

Met 8-23-23. Budget proposal was reviewed. Levy was dropped for the upcoming year.

8.2. Administration

8.2.1. Principal's Report

Mrs. Stutzman commented on the many activities to open the school year.

8.2.2. Superintendent

Mr. Anderson discussed upcoming conferences, and Activity committee meetings. Ongoing Strategic Plan items were discussed.

9. Discussion Items

9.1. Transportation Update

Transportation has been transferred to A & M.

10. Action Items

10.1. Approve 2023-24 Budget

Approve the 23-24 Budget as presented, Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.2. Approve 2023-24 Tax Levy Request Resolution

Approve the 23-24 Tax Levy, with levies set at General Fund .699035; Bond Fund .104992; and Special Building Fund .020193, for a total levy of .824220. Passed with a motion by Scott Spohn and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

10.3. Approve 2023-24 Property Tax Resolution

Approve the 23-24 Property Tax Resolution, as presented, General Fund \$3,286,925; Bond Fund \$493,680; and Special Building Fund \$94,949. Passed with a motion by Jamie Tuttle and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.4. Approve the resignation of Shelby Wallick.

No motion presented.

11. Adjournment

Motion to adjourn at 8:04 pm Passed with a motion by Megan Weber and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 08/30/2023

Tax Request Hearing
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067
Tuesday, September 12, 2023 7:25 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call

2. Approval of the agenda

Motion to approve agenda Passed with a motion by Scott Spohn and a second by Megan Weber.
Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:
Yea, Megan Weber: Yea
Yea: 6, Nay: 0

3. Review Copy of 2023-24 Tax Request Resolution to set final tax request at the following rates:

3.1. General Fund at \$3,286,925.00

3.2. Bond Fund at \$493,680.00

3.3. Special Building Fund at \$94,949.00

3.4. Qualified Capital Purpose Undertaking Fund at \$0.00

4. Public Comment Related to Agenda Items No public comment

5. Adjournment

Motion to adjourn at 7:33 pm Passed with a motion by Scott Spohn and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:
Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 08/30/2023

Budget Hearing

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Tuesday, September 12, 2023 7:20 PM

Tyler Bartels: Present

Tiffany Shonerd: Present

Scott Spohn: Present

Jamie Tuttle: Present

Nancy Vossler: Present

Megan Weber: Present

1. Call to Order and Roll Call

2. Notice of Open Meeting Act - Posted

3. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

4. Budget Hearing

Mr. Anderson presented the 23-24 budget. The General Fund levy is being reduced in response to the increase in State Aid and property valuations.

5. Public Comment

No public comment

6. Adjournment

Motion to adjourn at 7:28 Passed with a motion by Tyler Bartels and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: 08/30/2023

Nancy J Vossler
 Friend, Nebraska

Sep-23 Account #1925

Date	From		
9/6/2023	Activity Fund	Reimbursement VISA	\$385.82
9/6/2023	State of Nebraska	Medicaid reimbursement M-A-M	\$543.40
9/11/2023	Seward County Tres	Tax receipt	\$78,013.57
9/12/2023	State of Nebraska	MIPS Reimbursement M-A-M	\$3,288.15
9/14/2023	DOEP Treas	REAP Grant	\$23,270.00
9/14/2023	Trsf funds Sav to Ckg		\$110,000.00
9/29/2023	State of Nebraska	State Aid	\$38,668.00
9/30/2023	Interest Paid		\$45.68
Total			<u><u>\$254,214.62</u></u>

Special Building Fund Checking		Account #2065	
9/14/2023	Trsf Sav to Ckg		\$28,427.54
9/30/2023	Interest Paid		\$4.07
Total			<u><u>\$28,431.61</u></u>

General Fund Savings		Account #9889 CSB	
9/12/2023	Traf excess funds from Ckg.		\$14.52
9/15/2023	Fillmore County	Tax receipt	\$18.58
9/15/2023	Saline County Disbursemen	Tax receipt	\$603,939.67
9/29/2023	Trsf Ckg. To Sav		\$38,000.00
9/30/2023	Interest Paid		\$2,233.08
Total			<u><u>\$644,205.85</u></u>

Depreciation Fund Savings		Account #9915	
9/30/2023	Interest Paid		885.31
Total			<u><u>\$885.31</u></u>

Special Building Fund Savings		Account #9902 CSB	
9/11/2023	Seward County	Tax receipt	\$2,048.69
9/15/2023	Fillmore County	Tax receipt	\$0.49
9/15/2023	Saline County	Tax receipt	\$15,619.90
9/30/2023	Interest Paid		\$1,444.86
Total			<u><u>\$ 19,113.94</u></u>

Bond Fund Savings		Account #5055 CSB	
9/11/2023	Seward County	Tax receipt	\$11,098.25
9/15/2023	Fillmore County	Tax receipt	\$ 2.70
9/15/2023	Saline County	Tax receipt	\$ 84,613.45
9/30/2023	Interest Paid		\$ 660.08
Total			<u><u>\$ 96,374.48</u></u>

Friend Public School

Account Summary Report

REVENUES

Cycle: FY23-24; Begin Date: 09/01/2023; End Date: 08/31/2024; Account Type: Revenue; Created On: 10/5/2023 3:56:38 PM

Account Code	Description	Actual -SEPT	Budget (YTD)	Actual (YTD)	% of Budget
GENERAL FUND					
01-1-01100-000-000	LOCAL - RE & PP TAXES LEVIED	(\$657,158.03)	(\$3,254,056.00)	(\$657,158.03)	20.19
01-1-01115-000-000	LOCAL - CARLINE TAXES	(\$350.66)	(\$1,800.00)	(\$350.66)	19.48
01-1-01125-000-000	LOCAL - MOTOR VEHICLE TAXES	(\$21,732.33)	(\$190,000.00)	(\$21,732.33)	11.43
01-1-01140-000-000	LOCAL - PENALTIES & INTEREST ON TAXES LEVIED BY DISTRICT	(\$237.87)	(\$4,000.00)	(\$237.87)	5.94
01-1-01510-000-000	LOCAL - INTEREST ON INVESTMENTS	(\$2,336.80)	(\$20,000.00)	(\$2,336.80)	11.68
01-1-01911-000-000	LOCAL - LOCAL LICENSE FEES	\$0.00	(\$1,400.00)	\$0.00	0.00
01-1-02110-000-000	INTERMEDIATE - COUNTY FINES AND LICENSE FEES	(\$2,383.76)	(\$12,000.00)	(\$2,383.76)	19.86
01-1-02210-000-000	INTERMEDIATE - ESU RECEIPTS	\$0.00	(\$2,000.00)	\$0.00	0.00
01-1-03110-000-000	STATE - STATE AID	(\$38,668.00)	(\$386,680.00)	(\$38,668.00)	10.00
01-1-03120-000-000	STATE - SPED (SCHOOL AGE)	\$0.00	(\$200,000.00)	\$0.00	0.00
01-1-03131-000-000	STATE - PROPERTY TAX CREDIT	(\$109.17)	\$0.00	(\$109.17)	0.00
01-1-03133-000-000	STATE - NAMEPLATE CAPACITY	\$0.00	(\$30,000.00)	\$0.00	0.00
01-1-03180-000-000	STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$9,000.00)	\$0.00	0.00
01-1-03400-000-000	STATE - STATE APPORTIONMENT	\$0.00	(\$35,000.00)	\$0.00	0.00
01-1-03535-000-000	STATE - PAYMENTS FOR HIGH ABILITY LEARNERS	\$0.00	(\$3,500.00)	\$0.00	0.00
01-1-03599-000-000	STATE - Categorical Grants	\$0.00	(\$3,000.00)	\$0.00	0.00
01-1-04310-000-000	FEDERAL - REAP	(\$23,270.00)	(\$30,788.00)	(\$23,270.00)	75.58
01-1-04505-000-000	FEDERAL - TITLE I, PART A ESSA	\$0.00	(\$35,000.00)	\$0.00	0.00
01-1-04516-000-000	FEDERAL - IDEA PRESCHOOL (619)	\$0.00	(\$3,519.00)	\$0.00	0.00
01-1-04518-000-000	FEDERAL - IDEA BASE - EP	(\$20,135.00)	(\$46,481.00)	(\$20,135.00)	43.31
01-1-04708-000-000	FEDERAL - MEDICAID IN PUBLIC SCHOOLS (MIPS)	(\$3,288.15)	(\$7,000.00)	(\$3,288.15)	46.97
01-1-04709-000-000	FEDERAL - MEDICAID ADMIN ACTIVITIES (MAAPS)	(\$543.40)	(\$3,000.00)	(\$543.40)	18.11
01-1-04998-000-000	FEDERAL - ESSER III	\$0.00	(\$5,000.00)	\$0.00	0.00
01-1-05300-000-000	OTHER FINANCING - PROCEEDS- DISPOSAL OF REAL OR PP	\$0.00	(\$25,000.00)	\$0.00	0.00
01-1-05690-000-000	OTHER FINANCING - OTHER NON-REVENUE RECEIPTS	\$0.00	(\$1,000.00)	\$0.00	0.00
01-1-09005-903-000	NON-PROGRAM RECEIPTS - Interfund Loan from Nutrition Fund	(\$10,051.32)	\$0.00	(\$10,051.32)	0.00
01-1-09006-902-000	NON-PROGRAM RECEIPTS - Interfund Loan from Activity Fund	(\$914.11)	\$0.00	(\$914.11)	0.00
Subtotal of Element: [Fund] 01 - GENERAL FUND		(\$781,178.60)	(\$4,309,224.00)	(\$781,178.60)	18%
DEPRECIATION FUND					
02-1-01510-000-000	DEPR - INVESTMENT INCOME - Interest on Investments	(\$885.31)	\$0.00	(\$885.31)	0.00
02-1-05200-000-000	DEPR - OTHER FINANCING SOURCES - Trsf from General Fund	\$0.00	(\$100,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 02 - Depreciation Fund		(\$885.31)	(\$100,000.00)	(\$885.31)	1%
EMPLOYEE BENEFIT FUND					
03-1-05690-000-000	EBF - Employee Reimbursement	\$0.00	\$0.00	\$0.00	0.00

Subtotal of Element: [Fund] 03 - Employee Benefit Fund		\$0.00	\$0.00	\$0.00	#DIV/0!
ACTIVITY FUND					
05-1-01710-000-000	ACT - DISTRICT ACTIVITIES - ADMISSIONS	\$0.00	(\$24,000.00)	\$0.00	0.00
05-1-01790-000-000	ACT - LOCAL - MISC LOCAL REVENUE	\$0.00	(\$105,365.00)	\$0.00	0.00
05-1-01920-000-000	ACT - Donations & Grants	\$0.00	(\$5,000.00)	\$0.00	0.00
05-1-05200-000-000	ACT - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$48,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 05 - Activity Fund		\$0.00	(\$182,365.00)	\$0.00	0%
SCHOOL NUTRITION FUND					
06-1-01510-000-000	SN - Interest	(\$25.98)	(\$200.00)	(\$25.98)	12.99
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	(\$19,761.70)	(\$77,000.00)	(\$19,761.70)	25.66
06-1-01620-000-000	SN - DAILY SALES - STAFF	(\$207.40)	\$0.00	(\$207.40)	0.00
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	\$0.00	(\$1,300.00)	\$0.00	0.00
06-1-04210-000-000	SN - Federal Reimbursement	(\$4,153.26)	(\$93,000.00)	(\$4,153.26)	4.46
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	\$0.00	(\$24,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 06 - Lunch Fund		(\$24,148.34)	(\$195,500.00)	(\$24,148.34)	12%
BOND FUND					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$95,612.48)	(\$488,743.00)	(\$95,612.48)	19.56
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	(\$51.02)	\$0.00	(\$51.02)	0.00
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	(\$34.61)	\$0.00	(\$34.61)	0.00
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$660.08)	(\$3,500.00)	(\$660.08)	18.85
07-1-03131-000-000	BF - STATE - PROPERTY TAX CREDIT	(\$16.29)	\$0.00	(\$16.29)	0.00
07-1-03133-000-000	BF - STATE - NAMEPLATE CAPACITY	\$0.00	(\$4,000.00)	\$0.00	0.00
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	\$0.00	(\$1,300.00)	\$0.00	0.00
Subtotal of Element: [Fund] 07 - Bond Fund		(\$96,374.48)	(\$497,543.00)	(\$96,374.48)	19%
SPECIAL BUILDING FUND					
08-1-01100-000-000	SB - LOCAL - RE & PP TAXES LEVIED	(\$17,650.33)	(\$94,000.00)	(\$17,650.33)	18.77
08-1-01115-000-000	SB - LOCAL - CARLINE TAXES	(\$9.42)	\$0.00	(\$9.42)	0.00
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	(\$6.39)	\$0.00	(\$6.39)	0.00
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$1,448.93)	(\$11,000.00)	(\$1,448.93)	13.17
08-1-03131-000-000	SB - STATE - PROPERTY TAX CREDIT	(\$2.94)	\$0.00	(\$2.94)	0.00
Subtotal of Element: [Fund] 08 - Special Building Fund		(\$19,118.01)	(\$105,000.00)	(\$19,118.01)	18%
STUDENT FEE FUND					
12-1-01741-000-000	FEE - Extracurricular Activity Fees	\$0.00	(\$2,500.00)	\$0.00	0.00
Subtotal of Element: [Fund] 12 - Student Fee Fund		\$0.00	(\$2,500.00)	\$0.00	0%

Friend Public School

Account Summary Report

EXPENDITURES

Cycle: FY23-24; Begin Date: 09/01/2023; End Date: 08/31/2024; Account Type: Expenditure; Created On: 10/5/2023 4:06:41 PM

Account Code	Description	Actual -SEPT	Budget (YTD)	Actual (YTD)	% of Budget
General Fund					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$50,906.80	\$610,890.00	\$50,906.80	8.33
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$39,378.63	\$472,545.00	\$39,378.63	8.33
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$7,981.54	\$71,800.00	\$7,981.54	11.11
01-2-01100-122-001-00	REG INST - Salaries - Substitute Paras - Sec	\$97.50	\$0.00	\$97.50	0.00
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$358.80	\$1,000.00	\$358.80	35.88
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$2,700.76	\$25,000.00	\$2,700.76	10.80
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$1,020.68	\$25,000.00	\$1,020.68	4.08
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$7,389.42	\$100,000.00	\$7,389.42	7.38
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$1,895.00	\$15,600.00	\$1,895.00	12.14
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$28,518.06	\$160,390.00	\$28,518.06	17.78
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$203.14	\$2,440.00	\$203.14	8.32
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$25,735.02	\$137,830.00	\$25,735.02	18.67
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$192.15	\$2,310.00	\$192.15	8.31
01-2-01100-212-001-01	REG INST - Group Insurance - LTD - Paras - Sec	\$7.09	\$0.00	\$7.09	0.00
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	\$13.76	\$200.00	\$13.76	6.88
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,361.10	\$52,333.00	\$4,361.10	8.33
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,893.71	\$34,725.00	\$2,893.71	8.33
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$152.93	\$1,835.00	\$152.93	8.33
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$622.15	\$7,466.00	\$622.15	8.33
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$206.61	\$1,915.00	\$206.61	10.78
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$78.06	\$1,915.00	\$78.06	4.07
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$4,327.63	\$121,440.00	\$4,327.63	3.56
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$2,923.26	\$49,000.00	\$2,923.26	5.96
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$578.03	\$7,000.00	\$578.03	8.25
01-2-01100-233-002-00	REG INST - Retirement - Substitute Teachers - Elem	\$8.06	\$0.00	\$8.06	0.00
01-2-01100-237-001-00	REG INST - Retirement Increase - Sec	\$1,430.77	\$0.00	\$1,430.77	0.00
01-2-01100-237-002-00	REG INST - Retirement Increase - Elem	\$1,160.22	\$0.00	\$1,160.22	0.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$2,264.00	\$2,264.00	\$2,264.00	100.00
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$1,383.00	\$1,383.00	\$1,383.00	100.00
01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$230.00	\$230.00	\$230.00	100.00
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$3,570.02	\$10,710.00	\$3,570.02	33.33
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$5,527.13	\$16,580.00	\$5,527.13	33.33
01-2-01100-291-001-00	REG INST - Other Employee Benefits - Teachers - Sec	\$66.25	\$795.00	\$66.25	8.33
01-2-01100-291-002-00	REG INST - Other Employee Benefits - Teachers - Elem	\$66.25	\$795.00	\$66.25	8.33

01-2-01100-320-001-00	REG INST - Prof Educ Services - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-320-002-00	REG INST - Prof Educ Services - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$260.00	\$2,000.00	\$260.00	13.00
01-2-01100-431-001-MU	REG INST - Repairs to Musical Instruments	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$478.54	\$5,750.00	\$478.54	8.32
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$478.54	\$5,750.00	\$478.54	8.32
01-2-01100-580-001-00	REG INST - Travel - Sec	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-580-002-00	REG INST - Travel - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$0.00	\$81,870.00	\$0.00	0.00
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$577.00	\$2,000.00	\$577.00	28.85
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$0.00	\$1,600.00	\$0.00	0.00
01-2-01100-610-001-FC	REG INST - Supplies - FACS	\$0.00	\$750.00	\$0.00	0.00
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$48.49	\$500.00	\$48.49	9.69
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$84.13	\$2,000.00	\$84.13	4.20
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$144.00	\$2,500.00	\$144.00	5.76
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$2,268.16	\$6,000.00	\$2,268.16	37.80
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$222.28	\$2,000.00	\$222.28	11.11
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$39.59	\$600.00	\$39.59	6.59
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$435.52	\$1,500.00	\$435.52	29.03
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$67.59	\$81,870.00	\$67.59	0.08
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$258.43	\$2,000.00	\$258.43	12.92
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$0.00	\$400.00	\$0.00	0.00
01-2-01100-640-001-FC	REG INST - Books and Periodicals - FACS	\$0.00	\$400.00	\$0.00	0.00
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$0.00	\$17,000.00	\$0.00	0.00
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	\$174.00	\$500.00	\$174.00	34.80
01-2-01100-640-001-SC	REG INST - Books and Periodicals - Science - Sec	\$501.96	\$300.00	\$501.96	167.32
01-2-01100-640-001-SP	REG INST - Books and Periodicals - Spanish	\$995.35	\$1,000.00	\$995.35	99.53
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$0.00	\$300.00	\$0.00	0.00
01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$300.00	\$0.00	0.00
01-2-01100-640-002-MU	REG INST - Books and Periodicals - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-002-SC	REG INST - Books and Periodicals - Science - Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$49.50	\$4,000.00	\$49.50	1.23
01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$275.00	\$6,000.00	\$275.00	4.58
01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$875.00	\$3,000.00	\$875.00	29.16

01-2-01100-650-001-SC	REG INST - Tech Supplies - Science - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-650-001-SH	REG INST - Tech Supplies - Shop	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$2,354.80	\$3,000.00	\$2,354.80	78.49
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$25.00	\$3,000.00	\$25.00	0.83
01-2-01100-650-002-LA	REG INST - Supplies - Tech Related - Elem	\$25.53	\$0.00	\$25.53	0.00
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$0.00	\$150.00	\$0.00	0.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01115-565-001-00	SENCAP - Tuition to Postsecondary Schools	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01150-112-002-00	ELL - Para Wages - Elem	\$2,019.30	\$0.00	\$2,019.30	0.00
01-2-01150-122-001-00	ELL - Para professional - temp	\$0.00	\$9,500.00	\$0.00	0.00
01-2-01150-222-001-00	ELL - Social Security	\$0.00	\$725.00	\$0.00	0.00
01-2-01150-222-002-00	ELL - Social Security - Paras - Elem	\$153.04	\$0.00	\$153.04	0.00
01-2-01150-232-001-00	ELL - NPERS Contrib - Paras - Sec	\$0.00	\$940.00	\$0.00	0.00
01-2-01150-232-002-00	ELL - NPERS Contrib - Paras - Elem	\$149.90	\$0.00	\$149.90	0.00
01-2-01150-237-002-00	ELL - NPERS Incr - Paras - Elem	\$49.56	\$0.00	\$49.56	0.00
01-2-01150-272-002-00	ELL - Workers Comp - Paras - Elem	\$40.00	\$0.00	\$40.00	0.00
01-2-01150-610-002-00	ELL - Supplies - elem	\$0.00	\$150.00	\$0.00	0.00
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$4,980.20	\$69,760.00	\$4,980.20	7.13
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$2,574.00	\$24,300.00	\$2,574.00	10.59
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$0.00	\$1,450.00	\$0.00	0.00
01-2-01190-122-002-00	EARLY - Salaries - Subs - Paras	\$0.00	\$300.00	\$0.00	0.00
01-2-01190-211-002-00	EARLY - Group Insurance - BCBS Teachers	\$3,316.84	\$19,900.00	\$3,316.84	16.66
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$28.33	\$340.00	\$28.33	8.33
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$7.09	\$92.00	\$7.09	7.70
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$358.96	\$4,310.00	\$358.96	8.32
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$197.46	\$1,860.00	\$197.46	10.61
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$110.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$369.70	\$6,660.00	\$369.70	5.55
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$191.08	\$2,400.00	\$191.08	7.96
01-2-01190-237-002-00	EARLY - Retirement Increase	\$185.40	\$0.00	\$185.40	0.00
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$219.00	\$219.00	\$219.00	100.00
01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$78.00	\$78.00	\$78.00	100.00
01-2-01190-281-002-00	EARLY - Health Benefits - HSA Teachers	\$999.10	\$3,000.00	\$999.10	33.30
01-2-01190-330-002-00	EARLY - Employee Training	\$0.00	\$150.00	\$0.00	0.00
01-2-01190-610-002-00	EARLY - General Supplies	\$91.20	\$3,000.00	\$91.20	3.04
01-2-01190-643-002-00	EARLY - Web/Cloud Based Software	\$0.00	\$400.00	\$0.00	0.00

01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01300-112-002-00	SUMMER - Salaries - Paras - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$75.00	\$0.00	0.00
01-2-01300-222-002-00	SUMMER - Social Security - Paras - Elem	\$0.00	\$150.00	\$0.00	0.00
01-2-01300-231-002-00	SUMMER - Retirement - Teachers - Elem	\$0.00	\$100.00	\$0.00	0.00
01-2-01300-232-002-00	SUMMER - Retirement - Paras - Elem	\$0.00	\$200.00	\$0.00	0.00
	Regular Education	\$224,894.10	\$2,360,000.00	\$224,894.10	0.10
01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$6,586.95	\$79,050.00	\$6,586.95	8.33
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$8,016.42	\$96,200.00	\$8,016.42	8.33
01-2-01200-112-001-00	SPED SA - Salaries - Paras - Sec	\$1,293.01	\$11,600.00	\$1,293.01	11.14
01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$673.10	\$6,000.00	\$673.10	11.21
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$2,000.00	\$0.00	0.00
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$152.00	\$2,000.00	\$152.00	7.60
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$3,243.12	\$19,500.00	\$3,243.12	16.63
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$33.09	\$400.00	\$33.09	8.27
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$28.02	\$336.00	\$28.02	8.33
01-2-01200-212-001-00	SPED SA - Group Insurance LTD Paras - Sec	\$7.09	\$85.00	\$7.09	8.34
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$488.30	\$5,860.00	\$488.30	8.33
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$588.18	\$7,060.00	\$588.18	8.33
01-2-01200-222-001-00	SPED SA - Social Security - Aides - Sec	\$98.51	\$885.00	\$98.51	11.13
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$51.01	\$460.00	\$51.01	11.08
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$0.00	\$150.00	\$0.00	0.00
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$11.63	\$150.00	\$11.63	7.75
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$488.98	\$7,800.00	\$488.98	6.26
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$595.10	\$9,500.00	\$595.10	6.26
01-2-01200-232-001-00	SPED SA - Retirement - Aides - Sec	\$95.98	\$1,200.00	\$95.98	7.99
01-2-01200-232-002-00	SPED SA - Retirement - Aides -Elem	\$49.97	\$0.00	\$49.97	0.00
01-2-01200-237-001-00	SPED SA - Retirement Increase - Sec	\$193.40	\$0.00	\$193.40	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - Elem	\$213.27	\$0.00	\$213.27	0.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$283.00	\$283.00	\$283.00	100.00
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$305.00	\$305.00	\$305.00	100.00
01-2-01200-272-001-00	SPED SA - Workers Comp - Aides - Sec	\$78.00	\$78.00	\$78.00	100.00
01-2-01200-281-001-00	SPED SA - Health Benefits -HSA Teachers Sec	\$998.20	\$0.00	\$998.20	0.00
01-2-01200-317-001-00	SPED SA - Contracted Legal Services - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$1,000.00	\$0.00	0.00

01-2-01200-591-002-00	SPED SA - SRS fees Purch thru ESU6	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$154.99	\$66,050.00	\$154.99	0.23
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$104.23	\$66,048.00	\$104.23	0.15
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02141-591-001-01	PSYCH - LMHP Services Purch from ESU6 - SA - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$0.00	\$25,000.00	\$0.00	0.00
01-2-02141-591-002-02	PSYCH - Consultant Svs Purch from ESU6 - SA - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02142-591-002-00	PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02151-340-001-00	SPEECH - Prof Services - Speech Therapy - SA - Sec	\$1,437.60	\$16,800.00	\$1,437.60	8.55
01-2-02151-340-002-00	SPEECH - Prof Services - Speech Therapy- SA - Elem	\$5,545.10	\$64,800.00	\$5,545.10	8.55
01-2-02151-591-001-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Sec	\$0.00	\$18,200.00	\$0.00	0.00
01-2-02151-591-001-01	SPEECH - Deaf/HOH Therapy Purch from ESU6 - Sec	\$0.00	\$15,000.00	\$0.00	0.00
01-2-02151-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Elem	\$0.00	\$70,200.00	\$0.00	0.00
01-2-02151-591-002-03	SPEECH - Homebased Purch from ESU6 SA	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02151-610-002-00	SPEECH - General Supplies - SA - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02152-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 3-5	\$3,286.00	\$38,400.00	\$3,286.00	8.55
01-2-02152-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - Age 3-5	\$0.00	\$41,600.00	\$0.00	0.00
01-2-02152-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 3-5	\$0.00	\$500.00	\$0.00	0.00
01-2-02152-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02152-610-002-00	SPEECH - Supplies - Age 3-5	\$0.00	\$500.00	\$0.00	0.00
01-2-02153-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 0-2	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02153-591-002-01	SPEECH - Extended SY Purch From ESU6 - Age 0-2	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02153-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02161-591-001-00	OT - Occupational Therapy Purch from ESU6 - SA - Sec	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02161-591-002-00	OT - Occupational Therapy Purch from ESU6 - SA - Elem	\$0.00	\$20,000.00	\$0.00	0.00
01-2-02162-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 3-5	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02171-340-001-00	PT - Prof Services - Physical Therapy - SA - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-02171-340-002-00	PT - Prof Services - Physical Therapy - SA - Elem	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02172-340-002-00	PT - Prof Services - Physical Therapy - Age 3-5	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02181-340-001-00	VISION - Prof Services - Vision Therapy - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02182-340-002-00	VISION - Prof Services - Vision Therapy - 3-5	\$0.00	\$1,500.00	\$0.00	0.00
	Special Education	\$35,099.25	\$825,000.00	\$35,099.25	0.04
01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - Secondary	\$3,104.21	\$37,250.00	\$3,104.21	8.33

01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - Elem	\$3,104.21	\$37,251.00	\$3,104.21	8.33
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- Secondary	\$778.72	\$4,672.00	\$778.72	16.66
01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- Secondary	\$26.68	\$320.00	\$26.68	8.33
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- Elem	\$778.72	\$4,672.00	\$778.72	16.66
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- Secondary	\$236.42	\$2,837.00	\$236.42	8.33
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- Elem	\$234.41	\$2,813.00	\$234.41	8.33
01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- Secondary	\$230.44	\$3,680.00	\$230.44	6.26
01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- Elem	\$230.44	\$3,680.00	\$230.44	6.26
01-2-02120-237-001-00	GUIDANCE - Retirement Increase - Sec	\$76.19	\$0.00	\$76.19	0.00
01-2-02120-237-002-00	GUIDANCE - Retirement Increase - Elem	\$76.18	\$0.00	\$76.18	0.00
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor- Secondary	\$120.00	\$120.00	\$120.00	100.00
01-2-02120-271-002-00	GUIDANCE - Workers Comp - Counselor- Elem	\$120.00	\$120.00	\$120.00	100.00
01-2-02120-320-001-00	GUIDANCE - Student Workshops- Secondary	\$0.00	\$4,000.00	\$0.00	0.00
01-2-02120-320-002-00	GUIDANCE - Student Workshops- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-333-001-00	GUIDANCE - Mileage Paid to Staff- Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$0.00	\$9,089.00	\$0.00	0.00
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$0.00	\$9,089.00	\$0.00	0.00
01-2-02120-643-001-00	GUIDANCE - Web/Cloud Based Software- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-643-002-00	GUIDANCE - Web/Cloud Based Software- Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-116-001-00	NURSE - Salaries - Nurse - Secondary	\$789.58	\$9,475.00	\$789.58	8.33
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,368.75	\$28,425.00	\$2,368.75	8.33
01-2-02130-126-002-00	NURSE - Salaries - Nurse Subs- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-216-001-00	NURSE - Group Insurance BCBS- Secondary	\$921.32	\$5,528.00	\$921.32	16.66
01-2-02130-216-001-01	NURSE - Group Insurance LTD- Secondary	\$2.76	\$33.00	\$2.76	8.36
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$2,764.04	\$16,584.00	\$2,764.04	16.66
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$8.29	\$99.00	\$8.29	8.37
01-2-02130-226-001-00	NURSE - Social Security - Nurse- Secondary	\$60.61	\$727.00	\$60.61	8.33
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$181.85	\$2,182.00	\$181.85	8.33
01-2-02130-236-001-00	NURSE - Retirement - Nurse- Secondary	\$58.61	\$703.00	\$58.61	8.33
01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$175.85	\$2,110.00	\$175.85	8.33
01-2-02130-237-001-00	NURSE - Retirement Increase - Sec	\$19.38	\$233.00	\$19.38	8.31
01-2-02130-237-002-00	NURSE - Retirement Increase - Elem	\$58.13	\$698.00	\$58.13	8.32
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$122.00	\$122.00	\$122.00	100.00
01-2-02130-281-001-00	NURSE - Other Health Benefits -Sec	\$299.31	\$897.00	\$299.31	33.36
01-2-02130-281-002-00	NURSE - Other Health Benefits - Elem	\$897.93	\$2,691.00	\$897.93	33.36
01-2-02130-330-002-00	NURSE - Employee Training - Elem	\$0.00	\$300.00	\$0.00	0.00
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$200.00	\$0.00	0.00
01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$18.97	\$1,000.00	\$18.97	1.89
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$0.00	\$2,000.00	\$0.00	0.00

01-2-02130-810-001-00	NURSE - Dues and Fees- Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02130-810-002-00	NURSE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
	Support - Pupils	\$17,864.00	\$200,000.00	\$17,864.00	0.09
01-2-02211-320-000-00	SCHOOL IMPROV - Professional Educational Services	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-610-000-00	SCHOOL IMPROV - General Supplies	\$0.00	\$500.00	\$0.00	0.00
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$1,066.34	\$12,796.00	\$1,066.34	8.33
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$1,066.34	\$12,796.00	\$1,066.34	8.33
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$2,700.21	\$25,000.00	\$2,700.21	10.80
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$775.54	\$9,307.00	\$775.54	8.33
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$30.62	\$367.00	\$30.62	8.34
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$775.54	\$9,307.00	\$775.54	8.33
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$7.29	\$95.00	\$7.29	7.67
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$79.44	\$953.00	\$79.44	8.33
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$77.22	\$927.00	\$77.22	8.33
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$207.13	\$1,915.00	\$207.13	10.81
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$79.16	\$1,265.00	\$79.16	6.25
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$79.16	\$1,265.00	\$79.16	6.25
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$200.45	\$2,470.00	\$200.45	8.11
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - Sec	\$92.44	\$0.00	\$92.44	0.00
01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - Elem	\$26.17	\$0.00	\$26.17	0.00
01-2-02220-271-001-00	LIB MEDIA - Workers Comp - Teachers - Secondary	\$125.00	\$125.00	\$125.00	100.00
01-2-02220-271-002-00	LIB MEDIA - Workers Comp - Teachers - Elem	\$126.00	\$126.00	\$126.00	100.00
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$81.00	\$81.00	\$81.00	100.00
01-2-02220-330-001-00	LIB MEDIA - Employee Training - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$0.00	\$2,205.00	\$0.00	0.00
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$0.00	\$6,000.00	\$0.00	0.00
01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$250.00	\$0.00	0.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02220-650-001-00	LIB MEDIA - Supplies - Technology Related - Secondary	\$0.00	\$200.00	\$0.00	0.00
01-2-02220-810-001-00	LIB MEDIA - Dues and Fees - Secondary	\$0.00	\$300.00	\$0.00	0.00
01-2-02230-432-000-00	TECH - Technology-Related Repairs and Maintenance	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02230-530-000-00	TECH - Communications	\$18,556.02	\$20,000.00	\$18,556.02	92.78
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$4,320.00	\$60,000.00	\$4,320.00	7.20
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$2,233.86	\$15,000.00	\$2,233.86	14.89

01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$3,391.99	\$25,000.00	\$3,391.99	13.56
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$478.00	\$10,000.00	\$478.00	4.78
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$0.00	\$10,000.00	\$0.00	0.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00
	Support - Staff	\$36,574.92	\$250,000.00	\$36,574.92	0.15
01-2-02310-310-000-00	BOE - Official/Administrative Services	\$0.00	\$1,500.00	\$0.00	0.00
01-2-02310-340-000-00	BOE - Other Professional Services	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02310-520-000-00	BOE - Insurance	\$11,364.00	\$11,365.00	\$11,364.00	99.99
01-2-02310-540-000-00	BOE - Advertising	\$299.70	\$4,000.00	\$299.70	7.49
01-2-02310-580-000-00	BOE - Travel	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$3,135.00	\$0.00	0.00
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$4,500.00	\$0.00	0.00
01-2-02310-735-000-00	BOE - Technology Software	\$0.00	\$500.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$178.00	\$12,000.00	\$178.00	1.48
	Board of Education	\$11,841.70	\$50,000.00	\$11,841.70	0.24
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$11,041.67	\$132,500.00	\$11,041.67	8.33
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$2,935.66	\$37,900.00	\$2,935.66	7.74
01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$3,205.54	\$19,235.00	\$3,205.54	16.66
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$16.65	\$217.00	\$16.65	7.67
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$3,792.86	\$22,760.00	\$3,792.86	16.66
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$45.21	\$605.00	\$45.21	7.47
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$222.00	\$2,900.00	\$222.00	7.65
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$846.21	\$10,135.00	\$846.21	8.34
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$217.93	\$3,740.00	\$217.93	5.82
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$819.68	\$13,090.00	\$819.68	6.26
01-2-02320-237-000-00	SUPER - Retirement Increase	\$343.05	\$0.00	\$343.05	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$119.00	\$119.00	\$119.00	100.00
01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$427.00	\$427.00	\$427.00	100.00
01-2-02320-281-000-00	Executive Administration-Health Benefits Paid for	\$1,197.24	\$0.00	\$1,197.24	0.00
01-2-02320-285-000-00	SUPER - Health Benefits - Superintendents	\$0.00	\$3,600.00	\$0.00	0.00
01-2-02320-310-000-00	SUPER - Contracted Services	\$0.00	\$1,990.00	\$0.00	0.00
01-2-02320-330-000-00	SUPER - Employee Training	\$0.00	\$500.00	\$0.00	0.00
01-2-02320-333-000-00	SUPER - Mileage Paid to Staff	\$0.00	\$200.00	\$0.00	0.00
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$50.00	8.33
01-2-02320-580-000-00	SUPER - Travel	\$152.29	\$3,000.00	\$152.29	5.07
01-2-02320-610-000-00	SUPER - General Supplies	\$44.08	\$10,482.00	\$44.08	0.42
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$0.00	\$6,000.00	\$0.00	0.00
01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02320-810-000-00	SUPER - Dues and Fees	\$189.00	\$3,000.00	\$189.00	6.30
	Superintendent	\$25,665.07	\$275,000.00	\$25,665.07	0.09

01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$473.60	\$8,500.00	\$473.60	5.57
	District Legal	\$473.60	\$8,500.00	\$473.60	0.06
01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$2,599.56	\$26,560.00	\$2,599.56	9.78
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$4,154.17	\$49,850.00	\$4,154.17	8.33
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$4,154.17	\$49,850.00	\$4,154.17	8.33
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	\$7.75	\$100.00	\$7.75	7.75
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$1,896.44	\$11,380.00	\$1,896.44	16.66
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$36.87	\$480.00	\$36.87	7.68
01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$1,896.42	\$11,380.00	\$1,896.42	16.66
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$197.53	\$2,031.00	\$197.53	9.72
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$312.00	\$3,828.00	\$312.00	8.15
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$309.24	\$3,828.00	\$309.24	8.07
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$192.98	\$2,625.00	\$192.98	7.35
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$308.38	\$4,945.00	\$308.38	6.23
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$308.39	\$4,945.00	\$308.39	6.23
01-2-02410-237-001-00	PRIN - Retirement Increase - Sec	\$165.76	\$0.00	\$165.76	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - Elem	\$101.95	\$0.00	\$101.95	0.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$83.00	\$83.00	\$83.00	100.00
01-2-02410-271-001-00	PRIN - Workers Comp - Principal - Secondary	\$161.00	\$161.00	\$161.00	100.00
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$160.00	\$160.00	\$160.00	100.00
01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$599.00	\$1,797.00	\$599.00	33.33
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$593.73	\$1,797.00	\$593.73	33.04
01-2-02410-330-002-00	PRIN - Employee Training - Principal - Elementary	\$0.00	\$200.00	\$0.00	0.00
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$57.56	\$500.00	\$57.56	11.51
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$315.21	\$11,800.00	\$315.21	2.67
01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$815.22	\$11,800.00	\$815.22	6.90
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$0.00	\$2,500.00	\$0.00	0.00
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$0.00	\$2,500.00	\$0.00	0.00
01-2-02410-650-001-00	PRIN - Supplies - Technology Related - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$0.00	\$1,200.00	\$0.00	0.00
01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$750.00	\$1,200.00	\$750.00	62.50
	Principal	\$20,176.33	\$210,000.00	\$20,176.33	0.10
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$5,296.25	\$63,555.00	\$5,296.25	8.33
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$3,205.54	\$19,235.00	\$3,205.54	16.66
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$24.15	\$315.00	\$24.15	7.66
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$388.55	\$4,865.00	\$388.55	7.98

01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$393.17	\$6,280.00	\$393.17	6.26
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$129.99	\$0.00	\$129.99	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$205.00	\$205.00	\$205.00	100.00
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$12,000.00	\$0.00	0.00
01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$0.00	\$250.00	\$0.00	0.00
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$453.62	\$6,000.00	\$453.62	7.56
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$508.75	\$6,500.00	\$508.75	7.82
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$300.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$20.99	\$15,495.00	\$20.99	0.13
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$64.26	\$13,000.00	\$64.26	0.49
01-2-02510-650-000-00	FISCAL SVCS - Supplies - Technology Related	\$48.75	\$1,000.00	\$48.75	4.87
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$0.00	\$1,000.00	\$0.00	0.00
	Fiscal Services	\$10,739.02	\$150,000.00	\$10,739.02	0.07
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$13,487.13	\$165,500.00	\$13,487.13	8.14
01-2-02610-110-000-01	OPERATIONS - Salaries - Summer Custodial	\$0.00	\$4,500.00	\$0.00	0.00
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$6,737.41	\$36,651.00	\$6,737.41	18.38
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$72.84	\$750.00	\$72.84	9.71
01-2-02610-220-000-00	OPERATIONS - Social Security	\$1,023.17	\$13,025.00	\$1,023.17	7.85
01-2-02610-230-000-00	OPERATIONS - Retirement	\$910.37	\$15,200.00	\$910.37	5.98
01-2-02610-237-000-00	OPERATIONS - Retirement Increase	\$300.97	\$0.00	\$300.97	0.00
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$4,645.00	\$4,650.00	\$4,645.00	99.89
01-2-02610-281-000-00	Operation of Buildings-Health Benefits Paid for	\$424.72	\$1,274.00	\$424.72	33.33
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$1,363.30	\$18,000.00	\$1,363.30	7.57
01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$333.25	\$2,000.00	\$333.25	16.66
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$482.97	\$6,500.00	\$482.97	7.43
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$235.95	\$5,000.00	\$235.95	4.71
01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$60,314.00	\$60,300.00	\$60,314.00	100.02
01-2-02610-610-000-00	OPERATIONS - General Supplies	(\$288.98)	\$20,000.00	(\$288.98)	-1.44
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$4,898.94	\$15,000.00	\$4,898.94	32.65
01-2-02610-621-000-00	OPERATIONS - Utility Energy Services	\$3,254.72	\$90,000.00	\$3,254.72	3.61
01-2-02620-431-000-00	MAINT BLDG - Repairs & Maint	\$2,638.75	\$130,000.00	\$2,638.75	2.02
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$243.66	\$40,000.00	\$243.66	0.60
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$2,942.48	\$27,350.00	\$2,942.48	10.75
01-2-02630-420-000-00	GROUPS - Mowing - Contracted	\$1,766.68	\$4,800.00	\$1,766.68	36.80
01-2-02630-420-000-01	GROUPS - Snow Removal - Contracted	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02630-420-000-02	GROUPS - Lawn Care - Contracted	\$0.00	\$9,000.00	\$0.00	0.00
01-2-02630-431-000-00	GROUPS - Repairs and Maintenance Services	\$0.00	\$4,000.00	\$0.00	0.00
01-2-02630-490-000-00	GROUPS - Other Purchased Property Services	\$1,876.00	\$15,000.00	\$1,876.00	12.50
01-2-02630-610-000-00	GROUPS - General Supplies	\$97.25	\$5,000.00	\$97.25	1.94
01-2-02630-626-000-00	GROUPS - Gasoline	\$155.55	\$1,500.00	\$155.55	10.37
01-2-02650-431-000-00	STAFF VEH - Repairs & Maint	\$133.50	\$1,000.00	\$133.50	13.35
01-2-02650-626-001-00	STAFF VEH - Gasoline	\$138.95	\$2,000.00	\$138.95	6.94
01-2-02650-732-001-00	STAFF VEH - Vehicles	\$0.00	\$28,500.00	\$0.00	0.00

01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$500.00	\$0.00	0.00
01-2-02660-610-000-00	SAFETY - Supplies	\$0.00	\$3,000.00	\$0.00	0.00
	Operations, Maint & Grounds	\$108,188.58	\$735,000.00	\$108,188.58	0.15
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$0.00	\$1,000.00	\$0.00	0.00
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$0.00	\$75.00	\$0.00	0.00
01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02710-270-002-00	BUSING - Workers Comp - Elem	\$1,851.00	\$1,850.00	\$1,851.00	100.05
01-2-02710-510-001-00	BUSING - Contracted Transp - Sec	\$2,156.26	\$50,000.00	\$2,156.26	4.31
01-2-02710-510-002-00	BUSING - Contracted Transp - Elem	\$8,610.00	\$100,000.00	\$8,610.00	8.61
01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - Secondary	\$7,867.00	\$7,870.00	\$7,867.00	99.96
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$7,867.00	\$7,870.00	\$7,867.00	99.96
01-2-02710-610-001-00	BUSING - General Supplies - Secondary	\$494.00	\$0.00	\$494.00	0.00
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$489.31	\$6,000.00	\$489.31	8.15
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$1,289.74	\$20,000.00	\$1,289.74	6.44
01-2-02730-431-000-00	BUSING - Repairs & Maint Service	\$406.99	\$4,000.00	\$406.99	10.17
01-2-02730-610-000-00	BUSING - General Supplies	\$0.00	\$1,235.00	\$0.00	0.00
	Pupil Transportation	\$31,031.30	\$200,000.00	\$31,031.30	0.16
01-2-03535-151-002-00	HAL - Extra Duty - Teachers- Elem	\$126.33	\$1,516.00	\$126.33	8.33
01-2-03535-221-002-00	HAL - FICA - Teacher Elem	\$9.67	\$116.00	\$9.67	8.33
01-2-03535-231-002-00	HAL - Retirement - Teachers - Elem	\$9.38	\$150.00	\$9.38	6.25
01-2-03535-237-002-00	HAL - Incr Retirement -Teacher - Elem	\$3.10	\$0.00	\$3.10	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$0.00	\$1,068.00	\$0.00	0.00
01-2-03535-810-001-00	HAL - Dues and Fees- Secondary	\$0.00	\$400.00	\$0.00	0.00
01-2-04700-720-001-00	FACILITIES - Building Improve - Sec	\$0.00	\$100,000.00	\$0.00	0.00
01-2-04700-720-002-00	FACILITIES - Bldg Improve - Elem	\$0.00	\$100,000.00	\$0.00	0.00
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$5,511.33	\$66,135.00	\$5,511.33	8.33
01-2-06200-123-002-00	TITLE - Salaries - Subs	\$0.00	\$760.00	\$0.00	0.00
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$2,438.26	\$16,986.00	\$2,438.26	14.35
01-2-06200-211-002-01	TITLE - Group Insur - LTD - Teacher	\$24.24	\$315.00	\$24.24	7.69
01-2-06200-221-002-00	TITLE - Social Security - Teachers	\$419.66	\$5,060.00	\$419.66	8.29
01-2-06200-223-002-00	TITLE - Social Security - Subs	\$0.00	\$60.00	\$0.00	0.00
01-2-06200-231-002-00	TITLE - Retirement - Teachers	\$409.14	\$6,550.00	\$409.14	6.24
01-2-06200-237-002-00	TITLE - Retirement Increase	\$135.26	\$0.00	\$135.26	0.00
01-2-06200-271-002-00	TITLE - Workers Comp - Teachers	\$213.00	\$950.00	\$213.00	22.42
01-2-06200-281-002-00	TITLE - Health Benefits -HAS_ Teachers	\$785.48	\$0.00	\$785.48	0.00

01-2-06200-610-002-00	TITLE - General Supplies	\$0.00	\$600.00	\$0.00	0.00
01-2-06406-591-002-00	IDEA PS - Speech Cont Svc Purch - ESU6	\$0.00	\$3,500.00	\$0.00	0.00
01-2-06408-111-002-00	IDEA BASE-EP - Salaries - Teachers	\$551.13	\$6,615.00	\$551.13	8.33
01-2-06408-112-002-00	IDEA BASE-EP - Salaries - Paras	\$1,293.00	\$6,000.00	\$1,293.00	21.55
01-2-06408-211-002-00	IDEA BASE-EP - Group Insurance - BCBS - Teachers	\$368.52	\$2,570.00	\$368.52	14.33
01-2-06408-221-002-00	IDEA BASE-EP - Social Security - Teachers	\$39.50	\$550.00	\$39.50	7.18
01-2-06408-222-002-00	IDEA BASE-EP - Social Security - Paras	\$97.97	\$400.00	\$97.97	24.49
01-2-06408-231-002-00	IDEA BASE-EP - Retirement - Teachers	\$40.91	\$650.00	\$40.91	6.29
01-2-06408-232-002-00	IDEA BASE-EP - Retirement - Paras	\$95.98	\$541.00	\$95.98	17.74
01-2-06408-237-002-00	IDEA BASE-EP - NPERS Ret Incr	\$45.27	\$0.00	\$45.27	0.00
01-2-06408-281-002-00	IDEA BASE-EP - Health Benefits - Elem Teachers	\$109.94	\$970.00	\$109.94	11.33
01-2-06992-650-001-00	REAP - Supplies - Technology Related- Secondary	\$0.00	\$15,788.00	\$0.00	0.00
01-2-06992-650-002-00	REAP - Supplies - Technology Related- Elem	\$0.00	\$15,000.00	\$0.00	0.00
01-2-06992-734-001-00	REAP - Technology-Related Hardware- Secondary	\$10,740.00	\$0.00	\$10,740.00	0.00
01-2-06992-734-002-00	REAP - Technology-Related Hardware- Elem	\$12,530.00	\$0.00	\$12,530.00	0.00
	Federal & State Programs	\$35,997.07	\$353,250.00	\$35,997.07	0.10
01-2-08000-912-000-00	Fund Transfers to School Nutrition Fund	\$0.00	\$24,000.00	\$0.00	0.00
01-2-08000-913-000-00	Fund Transfers to Activities Fund	\$4,000.00	\$48,000.00	\$4,000.00	8.33
	IntraFund Support	\$4,000.00	\$72,000.00	\$4,000.00	0.06
	SEPTEMBER TOTALS	\$562,544.94	\$5,688,750.00	\$562,544.94	0.10
Intrafund Transfers					
01-2-09005-000-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund	\$10,739.47	\$0.00	\$10,739.47	0.00
01-2-09005-220-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund FICA	\$668.11	\$0.00	\$668.11	0.00
01-2-09005-230-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund RET	\$474.78	\$0.00	\$474.78	0.00
01-2-09005-237-000-00	-Increased Retirement Contributions	\$156.96	\$0.00	\$156.96	0.00
01-2-09006-000-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund	\$585.82	\$0.00	\$585.82	0.00
01-2-09006-220-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund FICA	\$14.94	\$0.00	\$14.94	0.00
01-2-09006-230-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund RET	\$14.85	\$0.00	\$14.85	0.00
01-2-09006-237-000-00	-Increased Retirement Contributions	\$4.90	\$0.00	\$4.90	0.00
TOTAL GENERAL FUND EXPENDITURES		\$575,204.77	\$5,688,750.00	\$575,204.77	0.10
Depreciation Fund					
02-2-02900-610-001-00	DEPR - General Supplies	\$1,090.88	\$0.00	\$1,090.88	0.00
02-2-02900-610-002-00	DEPR - General Supplies	\$3,440.15	\$0.00	\$3,440.15	0.00

02-2-02900-732-001-00	DEPR - Vehicles	\$0.00	\$50,000.00	\$0.00	0.00
02-2-02900-732-002-00	DEPR - Vehicles	\$0.00	\$50,000.00	\$0.00	0.00
02-2-02900-733-001-00	DEPR - Furniture & Fixtures	\$9,443.08	\$0.00	\$9,443.08	0.00
02-2-02900-739-001-00	DEPR - Equipment	\$0.00	\$211,116.00	\$0.00	0.00
02-2-02900-739-002-00	DEPR - Equipment	\$0.00	\$211,116.00	\$0.00	0.00
TOTAL DEPRECIATION FUND		\$13,974.11	\$522,232.00	\$13,974.11	0.03

Activity Fund					
05-2-02900-340-001-00	ACT - Purchased Services	\$0.00	\$30,000.00	\$0.00	0.00
05-2-02900-610-001-00	ACT - General Supplies - Secondary	\$0.00	\$157,000.00	\$0.00	0.00
05-2-02900-810-001-00	ACT - Dues & Entry Fees - Secondary	\$0.00	\$28,000.00	\$0.00	0.00
TOTAL ACTIVITY FUND		\$0.00	\$215,000.00	\$0.00	0.00

School Nutrition Fund					
06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$7,436.86	\$72,000.00	\$7,436.86	10.32
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$1,294.80	\$4,000.00	\$1,294.80	32.37
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$19.81	\$270.00	\$19.81	7.33
06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$668.11	\$6,530.00	\$668.11	10.23
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$474.78	\$5,300.00	\$474.78	8.95
06-2-03100-237-001-00	SN - Retirement Increase - Sec	\$156.96	\$1,800.00	\$156.96	8.72
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$0.00	\$1,100.00	\$0.00	0.00
06-2-03100-610-001-00	SN - General Supplies	\$1,086.50	\$10,000.00	\$1,086.50	10.86
06-2-03100-630-001-00	SN - Food	\$18,462.99	\$100,000.00	\$18,462.99	18.46
06-2-03100-733-000-00	SN - Equip - Appliances	\$0.00	\$14,691.00	\$0.00	0.00
TOTAL NUTRITION FUND		\$29,600.81	\$215,691.00	\$29,600.81	0.14

Bond Fund					
07-2-05000-830-000-00	BF - Fees	\$0.00	\$347,500.00	\$0.00	0.00
07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$465,000.00	\$0.00	0.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$58,050.00	\$0.00	0.00
TOTAL BOND FUND		\$0.00	\$870,550.00	\$0.00	0.00

Special Building Fund					
08-2-04200-490-001-00	SB - Land Improvements	\$28,427.54	\$0.00	\$28,427.54	0.00
08-2-04700-450-001-00	SB - Bldg Improvements - Construc - Sec	\$0.00	\$316,353.00	\$0.00	0.00
08-2-04700-450-002-00	SB - Bldg Improvements - Construc - Elem	\$0.00	\$316,353.00	\$0.00	0.00
08-2-04700-610-001-00	SB - Bldg Improv - Supplies - Sec	\$0.00	\$11,000.00	\$0.00	0.00

TOTAL SPECIAL BUILDING FUND		\$28,427.54	\$643,706.00	\$28,427.54	0.04

Student Fee Fund

12-2-02190-890-001-00	FEE - Student Fees	\$0.00	\$2,500.00	\$0.00	0.00
					0.00
TOTAL STUDENT FEE FUND		\$0.00	\$2,500.00	\$0.00	0.00

Friend Public School

Board of Education - Payments to be Approved

10/9/2023

Manual Checks/Funds Transfers done in Sept:

GENERAL FUND

GOH Productions	marionette assembly	\$	750.00
Black Hills Energy	natural gas	\$	164.50
Pizza Kitchen	staff meal - first day	\$	527.50
Payroll	September payroll	\$	345,895.77
		\$	<u>347,337.77</u>

Oct Presentations

GENERAL FUND

A & M Inc	transportation	\$	10,846.98	
Activity Fund	October support, reimb field trip 3rd grade	\$	4,175.50	
Amplify	CKLA curriculum Grades 1-2-3-5	\$	22,428.84	ESSER III
Anderson, Derek	reimburse cell phone	\$	50.00	
Beaver Hardware	supplies	\$	105.61	
Black Hills Energy	natural gas	\$	236.59	
Central Nebr Rehab	PT & Vision services	\$	2,389.14	
Class Intercom	annual social platform subscription	\$	995.00	
Constellation	natural gas	\$	490.77	
Culligan	water softener	\$	452.50	
DAS State Acctg - State of Nebraska	internet service - August	\$	267.63	
Dietze Music	supplies	\$	37.00	
Eakes	quarterly copier usage	\$	2,435.82	
Edmentum	Study Island subscription - elem	\$	203.40	
ESU6	Tech services & workshop	\$	7,448.19	
ESUCC	PowerSchool 23-24 license	\$	8,245.00	
Facility Advocates	repairs to RTU's and steam trap	\$	7,866.45	
Farmers Coop - Carquest	supplies	\$	155.77	
Finalsite	mass notification system subscription	\$	810.00	
Harris School Solutions	AptaFund license - 23-24	\$	10,054.39	
Hometown Leasing	monthly copier/printer lease	\$	957.08	
IXL Learning	site license & workshop fee	\$	3,174.00	
JW Pepper	music	\$	122.89	
KCAV	mimio board for title room	\$	2,769.76	
Menards - Lincoln South	shop supplies	\$	33.68	
NAESP Region 1	Student leadership workshop	\$	200.00	
Nasco	teaching supplies	\$	178.37	
Nebr Labor Law Poster	2024 fed & state posters	\$	99.50	
Perry Law	legal services	\$	240.00	
Pioneer Manufacturing	FB field paint	\$	419.00	
PowerSchool	PowerSchool add-on	\$	415.52	
Presto-X	exterminator	\$	187.95	
Qwik6	fuel	\$	2,429.20	
SCC	SENCAP & Dual Credit tuition	\$	2,922.15	
Scholastic	teaching supplies	\$	109.89	
Seward County Independent	publish legals	\$	85.41	
Shred-It	paper shredding	\$	141.41	
Staples	paper	\$	1,556.80	
Teacher Created Resources	teaching supplies	\$	21.97	

Therapy Works	speech services	\$	11,336.67
Time Management Systems	monthly maint fee	\$	61.20
TK Elevator	monthly maint fee	\$	243.66
Unite Private Networks	WAN lease	\$	560.78
USBank VISA	activity purchases	\$	293.60
USBank VISA	Storyblocks - video music sales tax reimb	\$	(19.80)
USBank VISA	LessonPix - SPED curriculum	\$	36.00
USBank VISA	meals - Anderson, Pfeiffer	\$	34.39
USBank VISA	HomeDepot - sales tax refund	\$	(52.43)
USBank VISA	Amazon - supplies	\$	1,462.62
USBank VISA	Amazon - literacy night supplies	\$	1,127.54
USBank VISA	JW Pepper - music	\$	16.00
USBank VISA	Teachers Pay Teachers - teaching supplies	\$	10.75
USBank VISA	Qwik6 - student supplies	\$	142.96
USBank VISA	Janelle Kay - health curriculum	\$	610.00
USBank VISA	RiseVision - display software	\$	94.45
USBank VISA	car wash	\$	11.00
USBank VISA	Qwik6 - fuel	\$	38.51
USBank VISA	Dollar General - supplies	\$	12.75
USBank VISA	Walmart - preschool supplies	\$	125.72
VVS	workroom supplies	\$	92.62
WageWorks - Health Equity	monthly admin fee	\$	127.00
Waste Connections	garbage service	\$	351.62
Windstream	telephone service	\$	466.61
York Elementary School	early childhood workshop - Brandt	\$	40.00
Young's Welding	shop supplies	\$	228.33
			<u>\$ 113,211.71</u>
Late Presentations:			
City of Friend	utilities	\$	2,112.95
JourneyEd	Microsoft Office subscription 2324	\$	1,710.00
Norris Public Power	utilities	\$	2,652.00
			<u><u>\$ 119,686.66</u></u>



Mrs. Stutzman's Principal Report

"Go For The Gold Every Day "

October

What has happened...

Literacy Night!!!!

Homecoming (will rotate next year)

CKLA (New Elementary Language Arts Curriculum) visits to Waverly/training

ELL training/workshop for our staff

PT Conferences

State qualifier in Girls Golf-Abbie

Esports is off and running

Softball is in the district final!

What is coming up....

Elementary Doane Leadership Conference

Fire Safety Week (at the fire station)

End of 1st quarter (with celebrations for no wit/no detentions)

Red Ribbon Week (shared speaker at EM)

Teachers meeting together from EMF at PLC (all topics)

Halloween Parade (October 31st at 2:00)

6th-8th grade classes going with EM to Husker Leadership Pep Rally

Veterans Day Program (November 10th at 8:30 in the old gym)

**** Detailed information about how we keep track of the staffs Professional Development (PD) points.**

Our Mission at Friend Public School:

Committed to engaging all students, staff, and community to ensure a diverse education through a culture of life-long learning.

What We Believe at Friend Public School...

- We believe each individual has value and dignity and is capable of life-long learning.
- We believe in sustaining a progressive learning environment that is physically and emotionally safe for learning.
 - We believe education is a collaborative community responsibility.
- We believe every student needs to be invested in all areas of their educational experience.



Friend Public School

501 S. Main Street/ P.O. Box 67, Friend, NE 68359
Phone: 402-947-2781 Fax: 402-947-2026
www.friendbulldogs.org

Administration

Superintendent: Derek Anderson
Principal: Elizabeth Stutzman
Counselor: Amy Hottovy
Activities Director: Jim Pfeiffer

To: Board of Education

CC: Principal

From: Derek Anderson, Superintendent

Date: October 9, 2023

RE: Monthly Report

Board Items

- 1) Dates to keep in mind...
 - a) State Education Conference - November 17-18
 - i) Rooms at both Hilton and Marriott
 - b) NRCSA Spring Conference - March 23-24
- 2) Strategic Planning
 - a) Strategy 4.2 - PD on Grading and best practices
 - b) Strategy 4.3 - MAP testing is complete and data is being used to make sure elementary students are getting help if there appear to be needs. High School will use the data to look at their instruction and look for holes.
- 3) Football Coop needs to be renewed for another two year cycle.
- 4) Superintendent Eval
 - a) Self-Eval - November 10-16
 - b) Superintendent self eval sent to board on Nov. 20
 - c) Board Eval - Nov. 20-30
 - d) Full Eval sent to Jamie Dec. 5
 - e) Evaluation will be a part of the December board meeting
- 5) Research on Language Arts Curriculum (6-12)
- 6) November board meeting - JH Girls in Exeter. Do we want to move it to Tuesday?

Staff Items

- 1) Literacy Night is Sept. 27.
 - a) A huge shout out to Amy Hottovy in making this possible
 - b) Have heard many compliments on the night.
 - c) There are areas for improvement, but kids and adults seem to enjoy it
 - d) Will focus on Grades 5-12 for a night during second semester.



Facility & Finance Items

- 1) Working to Troyer here to do the sidewalk by the new parking lot
- 2) Sound system work should be underway.



EMF Area Committee
September 27, 2023
7:00 PM - Exeter Site Community Classroom

Recap of last area meeting - June 5, 2023 - [notes](#)

Share thoughts from work session - July 18, 2023

Transition to EMF Bobcats -

Will take time to get everything completed

Can not control what other schools do

Ex - Striv, scheduling, etc

Need to support each other

Checklist of items to complete

When use Timberwolves/Bulldogs

[Draft Branding book](#)

Consolidation

[Timeline](#)

Teacher involvement in the process

Create a steering committee of teachers to start the process

Building tour - how do you see things working?

Objective look -

Give them parameters of what is wanted

[Sample consolidation agreement](#)

A few additions/corrections have been made - those are highlighted

Input Meetings

Need to schedule input meetings with the community to gather their input

Timeline for special meetings, etc

Page 2 of EMF Consolidation Timeline

2020-21

Curriculum

EM - Science - Dimensions

Friend - Math - Expressions

2021-22

Curriculum

EM - Math - Into Math

Friend - Science - Dimensions

2022-23

FB coop only (year 1)

Work on Full sports coop

Possible retirements/openings for 2023-24

EM SPED - no replacement

EM Lang Arts- replaced with $\frac{3}{8}$ FTE

FCS - replacement

Elementary - replace

Curriculum

EM - implement Language Arts/Reading

2023-24

Full sports coop - year 1

FB coop - year 2

Summer/Fall 2023 - start consolidation plan

Plan must be ready by July 2024 - submit to NDE and Reorganization Committee

Present full consolidation plan to public - January 2024

Schedule special meetings Jan/Feb to present plan

These meetings informational only - no comments

Schedule special meetings Feb/March - public comment accepted

Board consolidation vote - May 2024 (June at the latest)

Retirements/openings for 2024-25

E-M - Guidance

2024-25

Full sports coop - year 2

Renew FB coop

Board election in November of 2024

EM - Jurgensen, Milton, Vavra

Friend - Bartels, Tuttle, Weber

Possible retirements/openings for 2025-26

Superintendent (E-M) - move to one supt in 25-26

Curriculum

EM - joint investigation Social Studies

2025-26

Full consolidation

Replace technology (iPads/laptops for E-M)

Questions for Friend:

Curriculum adoption schedule

SPED caseload

Retirement eligibility

Areas

Early Separation program

Possible Timeline for Petition, etc

November 2023 - Petition for Consolidation Complete

Need to decide on configuration - board decision

Admin will make work whatever the board decides

Special meetings to share petition specifics - information only - no public comment

3 meetings - 1 in each community

Wed, Jan 17

Wed, January 31

Wed, Feb 7

Special meetings with public comment - hand out question cards, just like coop meeting

Wed, Feb 21

Wed, Feb 28

Monday, March 4

Regular March meetings - public comment, etc

April 2024 - vote by each board - schedule board meetings the same night (?)

THIS IS THE PETITION TO REORGANIZE FILLMORE COUNTY SCHOOL 30-0001, COMMONLY KNOWN AS THE EXETER-MILLIGAN PUBLIC SCHOOL DISTRICT, AND TO REORGANIZE SALINE COUNTY SCHOOL DISTRICT 76-0068, COMMONLY KNOWN AS FRIEND PUBLIC SCHOOL, BY DISSOLVING THE SCHOOL DISTRICTS AND CREATING A NEW SCHOOL DISTRICT.

PETITION

TO: The State Committee for the Reorganization of School Districts And All Those Who Are Or May Be Concerned:

Signatories. The undersigned constitute sixty percent (60%) or more of the duly qualified and acting members of the Boards of Education (referred to herein individually as "board" or "board of education") of the following school districts:

Exeter-Milligan Public School District. Fillmore County School District 30-0001, commonly known as the Exeter-Milligan Public School District (referred to herein as the "existing Exeter-Milligan Public School District"), is an accredited Class III school district.

Friend Public School District. Saline County School District 76-0068, commonly known as the Friend Public School District, (referred to herein as the "existing Friend Public School District"), is an accredited Class III school district.

Creation of a New School District. The undersigned respectfully petition, and present the following Petition (referred to herein as "Petition"), to dissolve the existing Exeter-Milligan Public School District and to dissolve the existing Friend Public School District, and to create a new school district (referred to herein as the "New School District") pursuant to sections 79-413 and 79-415 and other applicable statutes of the State of Nebraska.

Proposed Plan. The proposed plan to dissolve the existing Exeter-Milligan Public School District, to dissolve the existing Friend Public School District, and to create a New School District as set forth below.

I. DESCRIPTIONS AND A MAP OF THE BOUNDARIES OF THE EXISTING SCHOOL DISTRICTS AND NEW SCHOOL DISTRICT

A. Description of Existing School Districts. The boundaries and geographic territory of the existing Exeter-Milligan Public School District and the existing Friend Public School District are shown on **Exhibit A**, which is attached hereto, incorporated herein, and made a part hereof by this reference.

B. Description of New School District. The boundaries and geographic area of the New School District created pursuant to this Petition will include the combined boundaries and geographic territory of the existing Exeter-Milligan Public School District and the existing Friend Public School District as shown on **Exhibit A**.

C. Map of the Boundaries of the Existing School Districts and the New School District. The map showing the boundaries of the existing Exeter-Milligan Public School District and the existing Friend Public School District, and the New School District proposed by this Petition are shown on **Exhibit A**.

D. Resolution of Conflicts. If the descriptions of the boundaries, the descriptions of territory, or the map in this Petition conflict with the official records and documents on file with the Fillmore County Assessor, the Saline County Assessor, and such other county officials who are required by law to maintain such records, the official records and documents of the county officials shall control regarding the proper legal descriptions and boundaries of the existing Exeter-Milligan Public School District and the existing Friend Public School District, and the New School District.

E. Inclusion/Exclusion of Territory. The petitioners intend to include in the New School District the entire geographic territory of the existing Exeter-Milligan Public School District and the existing Friend Public School District, which territory is legally within such school districts on the effective date of this Petition and the creation of the New School District. The petitioners intend to exclude from the New School District any geographic territory which is not legally within the existing Exeter-Milligan Public School District and the existing Friend Public School District on the effective date of this Petition and Plan for dissolving the existing Exeter-Milligan Public School District and the existing Friend Public School District, and creating the New School District.

II. SUMMARY OF THE TERMS ON WHICH THE REORGANIZATION IS TO BE MADE BETWEEN THE REORGANIZED SCHOOL DISTRICTS.

- A. Effective Date.** The effective date to dissolve the existing Exeter-Milligan Public School District and to dissolve the existing Friend Public School District and to create a New School District shall be **1st day of July, 2025**
- B. Corporate Number.** In compliance with Nebraska statutes, the Nebraska Commissioner of Education will assign a corporate number to the New School District which will be created pursuant to this Petition.
- C. Classification of New School District.** The New School District shall be a Class III school district.
- D. Board of Education.**
- 1. Number of Board Members.** The initial Board of Education of the New School District shall be composed of six (6) members.
 - 2. Terms of the Appointed Board Members.** Three (3) members of the initial Board of Education will have a "short term" ending the first Thursday after the first **Tuesday in January, 2028; and three (3) members will have a "long term" ending the first Thursday after the first Tuesday in January, 2030.**
 - 3. Appointment of Initial Board of Education.** The petitioners recommend that the State Reorganization Committee appoint three (3) board members from the existing Exeter-Milligan Public School District Board of Education and three (3) board members from the existing Friend Public School District Board of Education. The Exeter-Milligan Public School District Board of Education shall recommend two (2) board members for a long term and one (1) board member for a short term. The Friend Public School District Board of Education shall recommend one (1) board member for a long term and two (2) board member for a short term.

4. **Terms of Subsequent Board Members.** The terms of all subsequent members of the New School District Board of Education shall be as provided by law.
5. **Filling Vacancies on the Initial Board of Education or of Board Members Elected From Temporary Wards.** If a vacancy occurs for the seat of a member of the initial Board of Education who was appointed pursuant to paragraph II(D)(3) above, the person whom the Board of Education appoints to fill the vacancy must, at the time of such appointment, reside within the boundaries of the former school district in which the board member whose seat has been vacated resided at the time of his or her appointment to the Board of Education. This provision shall apply only to the terms of office of those board members whom the State Reorganization Committee appointed to the initial Board of Education.

E. Bonded Indebtedness and Authority to Issue Bonds. The existing Exeter-Milligan Public School District has no bonded indebtedness on the date of the signing of this Petition. The Friend Public School District has bonded indebtedness on the date of the signing of this Petition. The liability such bonded indebtedness shall remain the obligation of the patrons in the district that incurred it, and shall not become the obligation of the New District

F. Petition Contingent Upon a Bond Election. This Petition is not contingent upon the success of a bond election.

G. Special Building Funds. Existing funds in the Special Building Funds of each district as of September 15, 2025, shall be allocated as follows:

1. Funds in the special building fund of the Exeter-Milligan School District as of September 15, 2025, shall be segregated into a separate fund within the special building fund and used solely for improvements to the school buildings and attendance facilities located in the existing Exeter-Milligan School District; and,
2. Funds in the special building fund of the Friend School District as of September 15, 2025, shall be segregated into a separate fund within the special building fund and used solely for improvements to the school buildings and

attendance facilities located in the existing Friend School District.

3. Funds in the special building fund of the consolidated district established for the 2025-2026 fiscal year may be used for building improvements within the new school district as determined at the sole discretion of the Board of Education.

H. Other Assets and Liabilities. The New School District shall assume the other indebtedness, assets, and liabilities of the existing Exeter-Milligan Public School District and the existing Friend Public School District on the effective date of the creation of the New School District.

III. OTHER MATTERS

A. Use of Existing Buildings.

1. Upon the creation of the New School District, the facilities of the existing school districts shall be used, and schooling shall be provided in the following grades for the 2025-26 school year:
 - Pre-Kindergarten through 5th grade shall be provided in Exeter.
 - Pre-Kindergarten and grades 6th through 12th grade shall be provided in Friend
 - The Milligan site will not be utilized for educational purposes.
2. The mailing address of the New School District shall be initially located in the school building in Friend. The location of the Office of the Superintendent and all other school district offices shall be determined by the Board of Education of the New School District as it deems appropriate and feasible from time to time, in its sole and absolute discretion.

B. Change of Grades and Closure of School Buildings:

Beginning with the 2025-26 school year, the New District Board of Education will have the authority to add or eliminate grade levels at its sites and to close sites. Provided however, any reduction in grade levels or closure of a site will require an affirmative vote of a "super" majority of the statutory number of members of the board. A "super majority vote" is defined as five

(5) out of six (6) board members votes for a six (6) member Board of Education, and seven (7) out of nine (9) board member votes for a nine (9) member Board of Education. Reducing or changing the grade level makeup shall mean completely removing one or more grade levels from any of the school buildings and attendance centers established in the Petition and plan.

- C. Transportation.** The transportation system of the New School District shall be governed by the New School District Board of Education in the manner that it deems to be in the best interests of the district.
- D. Modification.** The New School District Board of Education may modify the terms of this Petition for purposes of merging or reorganizing said New School District in the future with other school districts as provided by law.
- E. Severability.** It is the intention of the petitioners signing this Petition that if any provision shall be declared invalid by any tribunal, the remaining provisions of this Petition shall not be affected thereby. If any provision of this Petition is declared invalid by any tribunal, such provision shall be deemed automatically adjusted to conform to the requirements for validity as declared by any such tribunal at such time, and as so adjusted, shall be deemed a provision of this Petition as though originally included herein. If the invalidated provision is of such a nature that it cannot be adjusted the provision shall be deemed deleted from this Petition as though the provision had never been included herein. In any of the above cases, the remaining provisions of this Petition shall remain in effect and shall not be affected thereby.

Fillmore County School District 30-0001, commonly known as the **Exeter-Milligan Public School District**, respectfully petition the members of the State Committee for the Reorganization of School Districts to proceed with this Petition according to law to dissolve the existing Exeter-Milligan Public School District, to dissolve the existing Friend Public School District and to create a New School District as provided herein.

**FILLMORE COUNTY SCHOOL DISTRICT
30-0001, a/k/a THE EXETER-MILLIGAN
PUBLIC SCHOOL DISTRICT**

Saline County School District 76-0068, commonly known as the **Friend Public School District**, (referred to herein as the “existing Friend Public School District”), respectfully petition the officials to proceed with this Petition according to law to dissolve the existing Exeter-Milligan Public School District, to dissolve the existing Friend Public School District and to create a New School District as provided herein.

**SALINE COUNTY SCHOOL DISTRICT 76-0068, a/k/a
THE FRIEND PUBLIC SCHOOL DISTRICT**



Exeter-Milligan-Friend
BRAND BOOK

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INTRODUCTION

The following manual provides you with specifications to accurately utilize the Exeter-Milligan-Friend brand elements. It is critical that all parties utilizing any of the Exeter-Milligan-Friend brand elements follow this manual with attention to detail in order to preserve and protect the Exeter-Milligan-Friend image.

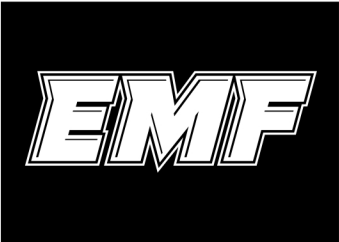
Thank you in advance for reviewing this manual, thoroughly understanding its contents, and abiding to the specifications provided.



APPROVED LOGO
Mascot Logo



APPROVED LOGO
EMF Logo

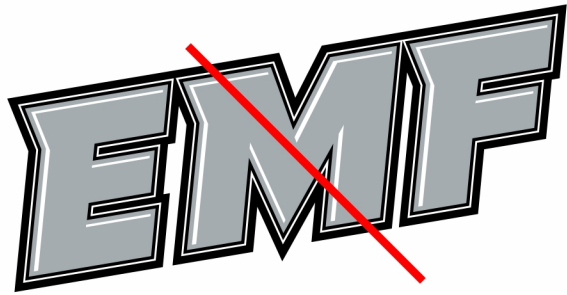
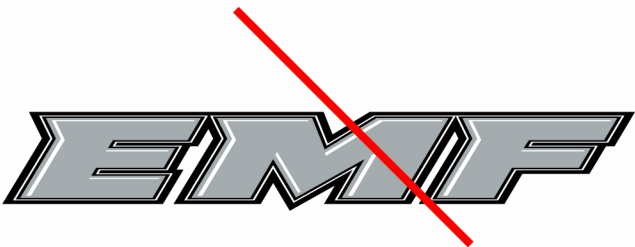
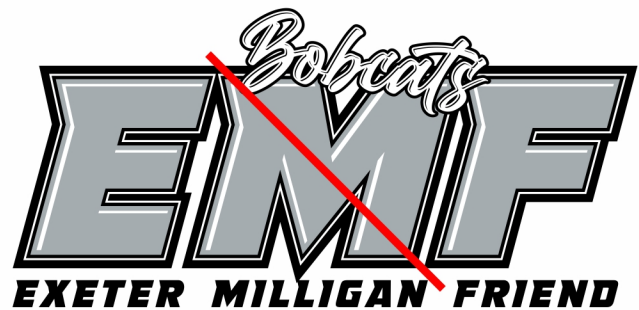
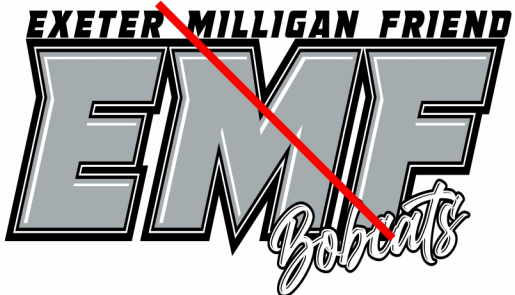




NON-APPROVED IDENTITY USES

DO NOT:

- Change to any unapproved colors
- Distort proportions of the logo
- Flip/reflect any logo elements
- Crop/cut logo
- Use over any unapproved background colors or patterns
- Tilt
- Place on a busy background (must be approved by administration)
- Use a shadow
- Remove elements of the logo



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- Use over any unapproved background colors or patterns
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- Place on a busy background (must be approved by administration)
- Use a shadow
- Remove elements of the logo



Silver

Hex: #A5ACAF

Pantone: PMS Black 6 C

C: 50 M: 38 Y: 32 K: 2

R:165 G:172 B:175

Paint Color: Sherwin-Williams - SW 9163



Black

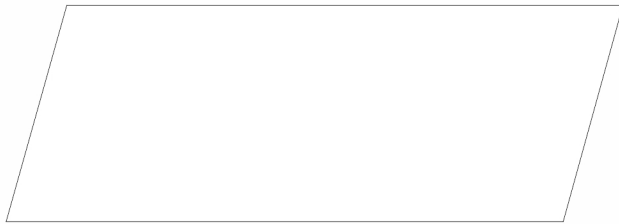
Hex: #000000

Pantone: PMS 8180 C

C:50 M:50 Y:50 K:100

R:0 G:0 B:0

Paint Color: Sherwin-Williams - SW 6993



White

Hex: #FFFFFF

Pantone: 11-0601 TCX

C:0 M:0 Y:0 K:0

R:255 G:255 B:255

Paint Color: Sherwin-Williams - SW 7757

APPROVED COLORS

TYPOGRAPHY

RACE1 Slag Wound

↑
ABCDEFGHIJKLMNOPQRSTUVWXYZ
abcdefghijklmnopqrstuvwxyz
0123456789
!@#\$%^&*()_./?':;



Billion Dreams

.....
ABCDEFGHIJKLMNOPQRSTUVWXYZ
abcdefghijklmnopqrstuvwxyz
!@#\$%^&()_./?':;"'*

TYPOGRAPHY

EXETER MILLIGAN FRIEND

EMF
Bobcats

Exeter-Milligan and Friend Public Schools 8-Man Football Cooperative Sponsorship 2024 and 2025

Purpose:

The philosophy of Exeter-Milligan and Friend Public Schools is to provide an opportunity for students to participate in a variety of activities. Through cooperative sponsorship, the opportunity for student participation is to be maintained or increased. The cooperative agreement may be voided or modified at any time by mutual agreement of both schools and approval by majority vote of the Boards of Education of both school districts. No other cooperative agreement in the same activity may be made with another school during the terms of this cooperative agreement.

General Guidelines

- The cooperative agreement for **High School 8-Man Football** shall be for the **2024-25 and 2025-26. school years (the two year NSAA cycle).**
- Exeter-Milligan Public School shall be responsible for the following:
 - **Designated the NSAA host school district**
 - Scheduling of contests
 - Contracting of officials
 - Supplying the head coach and up to two (2) assistant coaches
- Friend Public School shall be responsible for the following:
 - Supplying up to two (2) assistant coaches
- Each individual school district will be responsible for the following:
 - Transportation to practice and games for their respective athletes
 - Other arrangements may be made for game day transportation (ride together, etc)
 - Individual coaching salaries and contracts (as described above)
 - Materials, supplies, equipment for their respective student-athletes
 - Insurance costs/coverage
- All receipts shall be shared equally.
- All expenses (besides those listed above) shall be shared equally.
- Home regular season games shall be evenly shared between the two schools. Ex – if there are four (4) home contests, each shall host two (2).
 - The decision of when each school shall host shall be a mutual decision. Factors that will be used in this decision may include traditional rivalries, visiting team travel, etc. If a decision cannot be mutually agreed to, the final decision rests with the Exeter-Milligan administration.
 - If there are an odd number of home regular season contests, then the process of hosting the extra home game will be decided as how the first home playoff game would be decided.
 - JV home contests shall be made on a yearly basis as described above.
- Host site playoff contests shall be determined as such:
 - Playoff home sites shall alternate between Friend and Exeter-Milligan. A list of playoff host sites shall be maintained by the designated NSAA host school district in consultation with each schools' activity director.
 - i.e – if Friend hosted the last playoff game in 2022, then Exeter-Milligan would host the next playoff game, whenever that would be.
 - Home site state playoff receipts shall be split evenly between the schools.
 - Playoff receipts for away games shall be split evenly between the schools
- **Practice sites shall be determined by the administration.**
- School Identity –
 - EMF (Exeter-Milligan/Friend)
 - Colors – Black and Silver (as determined by student vote on Friday, Nov 3, 2017)
 - Mascot – Bobcats (as determined by student vote on Friday, Nov 3, 2017)

76-0068, Friend Public School

Board President

Date

30-0001, Exeter-Milligan Public School

Board President

Date