

Budget Hearing
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067
Tuesday, September 12, 2023 7:20 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

4. Budget Hearing

Mr. Anderson presented the 23-24 budget. The General Fund levy is being reduced in response to the increase in State Aid and property valuations.

5. Public Comment

No public comment

6. Adjournment

Motion to adjourn at 7:28 Passed with a motion by Tyler Bartels and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:
Friend Sentinel

Post Office - Friend
Citizens State Bank - Friend
First Bank Utica - Friend
Qwik6 Convenience Store
Posted Date: 08/30/2023

Friend Public School
2023-24 Budget Highlights

Valuation

- Our District saw a \$10.1 million increase in valuation.
 - This was less than half the increase in valuation from last year
 - This was about what was expected
- State Aid for this fiscal year: \$386,380

Highlights

- With the large increase in state aid...
 - We are asking for 5.5 cents less on the levy
 - We are continuing 2 cents for Special Building Fund
- Plan
 - Build the budget around what is needed now and in the future
 - Build the budget with good faith toward tax payers
- Outcome...

Levies Expected to be Set

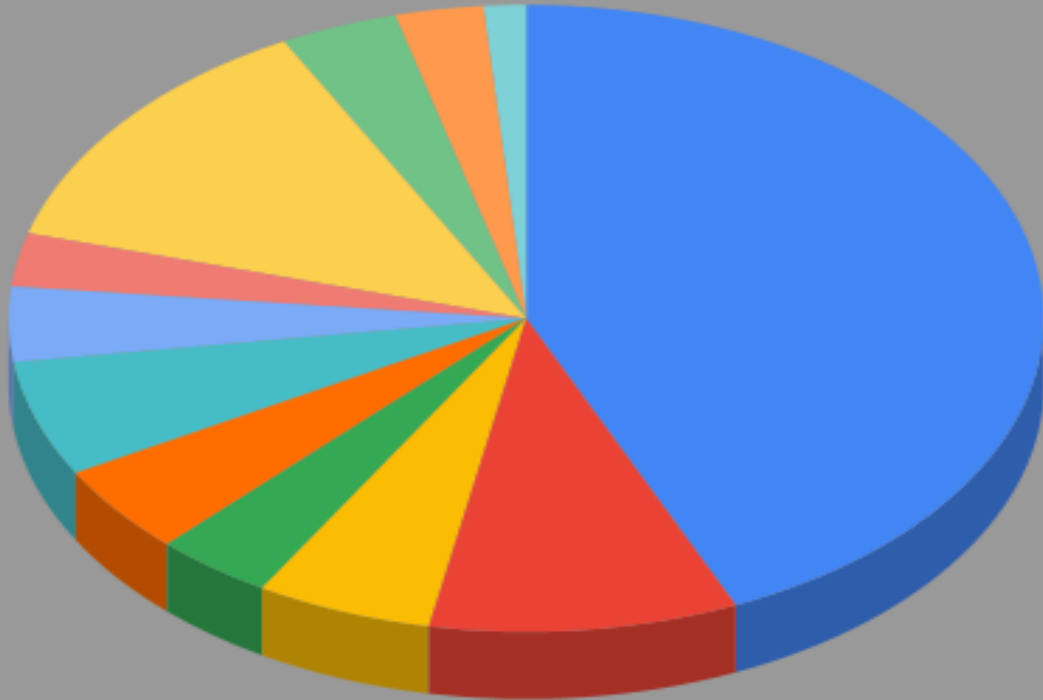
General Fund	\$ 3,471,297.00	\$ 470,208,833	0.699035
Special Building Fund	\$ 94,949.00	\$ 470,208,833	0.020193
Bond Fund	\$ 493,680.00	\$ 470,208,833	0.104992

Total: \$3,875,554.00 \$0.824220

These calculations decrease our levy by just over 6 cents.

Total Decrease in Levy: \$.06068

2023-24 Budgeted Expenses



- Regular Instruction - 41.5%
- Special Education Instruction - 9.2%
- Support Services SPED - 5.3%
- Support Services Non-SPED - 3.5%
- Support Services Instructional - 4.4%
- Executive Admin and Board of Ed - 5.7%
- Office of Principal - 3.7%
- Business Services - 2.6%
- Maintenance - 12.3%
- Transportation - 3.5%
- Federal Programs - 2.6%
- Activity and Lunch Funds - 1.3%

Total Budget:
\$5,688,750

Questions?

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Friend Public School (76-0068) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2023 at 7:20 o'clock, PM, at Friend Public School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 4,388,477.00	\$ 4,439,900.00	\$ 5,688,750.00	\$ -	\$ 2,434,694.00	\$ 3,286,925.00
Depreciation	\$ 88,227.00	\$ 253,298.00	\$ 522,232.00		\$ 522,232.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 188,396.00	\$ 175,000.00	\$ 215,000.00	\$ -	\$ 215,000.00	
School Nutrition	\$ 171,421.00	\$ 181,302.00	\$ 215,691.00	\$ -	\$ 215,691.00	
Bond	\$ 5,268,618.00	\$ 517,192.00	\$ 870,550.00	\$ -	\$ 381,807.00	\$ 493,680.00
Special Building	\$ 377,972.00	\$ 191,430.00	\$ 643,706.00		\$ 549,706.00	\$ 94,949.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 2,200.00	\$ 2,130.00	\$ 2,500.00	\$ -	\$ 2,500.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 10,485,311.00	\$ 5,760,252.00	\$ 8,158,429.00	\$ -	\$ 4,321,630.00	\$ 3,875,554.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 493,680.00	\$ 3,381,874.00	\$ 3,875,554.00