

Special Budget Hearing
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067
Monday, September 12, 2022 7:25 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Approval of the agenda

Motion to approve agenda Passed with a motion by Tiffany Shonerd and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

4. Budget Hearing

Mr. Anderson presented on the proposed 22-23 Budget

5. Public Comment on Budget

none

6. Adjournment

Motion to adjourn Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

Friend Sentinel (published)
Post Office - Friend
Citizens State Bank - Friend

First Bank Utica - Friend
Qwik6 Convenience Store
Posted Date: 8/31/2022

Friend Public School
2022-23 Budget Highlights

Valuation

- Our District saw a \$26.4 million increase in valuation.
 - This seems to be about average with other surrounding districts
 - More than was expected
- State Aid increased by \$585

Highlights

- In the interest of preparing for facility updates and improvements and being fiscally responsible
 - We continue to ask the same on the levy as last year.
 - \$.02 for Special Building Fund
 - Increases were necessary in areas hit by inflation
- Plan
 - Keeping growth of budget to standards set in LB 644
 - Build the budget around what is needed now and in the future
- Outcome...

Levies Expected to be Set

General Fund	\$ 3,471,297.00	\$ 453,155,752	0.754808
Special Building Fund	\$ 93,232.00	\$ 453,155,752	0.020273
Bond Fund	\$ 505,051.00	\$ 453,155,752	0.109820

Total: \$4,069,580.00 \$0.884901

These calculations increase our levy slightly staying within the means of allowable growth as stated in LB 644.

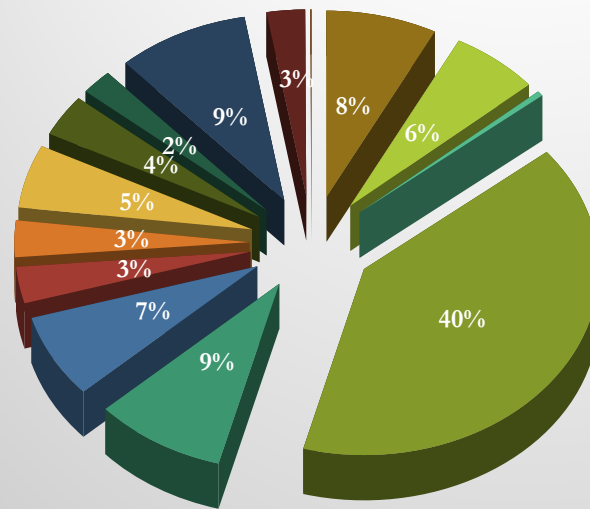
Total Increase in Levy: \$.005131

2022-23 Budgeted Expenses

Friend Public School

2021-22 Budgeted Expenses

Total
Budget of
Expenses
\$5,919,50



- Regular Instruction
- Special Education Instruction
- Support Services - Pupils (SPED)
- Support Services - Pupil (Non-SPED)
- Support Services - Instructional
- Executive Admin and Board of Ed
- Office of the Principal
- Business Services
- Maintenance and Operations
- Transportation and Vehicle Maintenance
- State Categorical Programs
- Federal Programs
- Activity Fund

Questions?

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Friend Public School (76-0068) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2022 at 7:25 o'clock, P.M., at Friend Public School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 4,279,192.00	\$ 4,381,135.00	\$ 5,829,000.00	\$ 90,500.00	\$ 2,482,916.00	\$ 3,471,297.00
Depreciation	\$ 51,536.00	\$ 88,227.00	\$ 715,675.00		\$ 715,675.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 122,117.00	\$ 188,000.00	\$ 210,000.00	\$ -	\$ 210,000.00	
School Nutrition	\$ 158,855.00	\$ 171,070.00	\$ 203,745.00	\$ -	\$ 203,745.00	
Bond	\$ 538,026.00	\$ 5,268,618.00	\$ 779,110.00	\$ 124,429.00	\$ 403,539.00	\$ 505,051.00
Special Building	\$ 113,251.00	\$ 377,981.00	\$ 829,214.00		\$ 736,914.00	\$ 93,232.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 2,544.00	\$ 2,200.00	\$ 3,000.00	\$ -	\$ 3,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 5,265,521.00	\$ 10,477,231.00	\$ 8,569,744.00	\$ 214,929.00	\$ 4,755,789.00	\$ 4,069,580.00

Bond Purposes		Non-Bond Purposes		Total
Breakdown of Property Tax	\$ 505,051.00		\$ 3,564,529.00	\$ 4,069,580.00