

Special Budget Hearing
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067
Monday, September 13, 2021 7:30 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Absent
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Megan Weber: Yea

Yea: 5, Nay: 0

4. Budget Hearing

Mr. Anderson presented highlights from the proposed 2021-22 Budget.

5. Public Forum/Comments Related to Agenda Items

6. Adjournment

Motion to adjourn at 7:37 pm Passed with a motion by Megan Weber and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Megan Weber: Yea

Yea: 5, Nay: 0

Posted Locations:
Friend Sentinel
Post Office - Friend

Citizens State Bank - Friend
First Bank Utica - Friend
Qwik6 Convenience Store
Posted Date: 09/01/2021

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Friend Public School (76-0068) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13 day of September, 2021 at 7:30 o'clock, p.m., at Friend Public School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 4,010,767.00	\$ 4,263,770.00	\$ 5,500,823.00	\$ 585,853.00	\$ 2,736,676.00	\$ 3,383,838.00
Depreciation	\$ 73,165.00	\$ 51,536.50	\$ 644,477.50		\$ 644,477.50	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 117,150.00	\$ 131,000.00	\$ 134,000.00	\$ -	\$ 134,000.00	
School Nutrition	\$ 143,076.00	\$ 157,130.39	\$ 180,141.74	\$ -	\$ 180,141.74	
Bond	\$ 533,599.00	\$ 538,026.50	\$ 736,756.25	\$ 108,765.25	\$ 345,521.50	\$ 505,051.00
Special Building	\$ 97,976.00	\$ 112,798.65	\$ 917,057.35		\$ 826,822.35	\$ 91,146.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 2,796.00	\$ 2,800.00	\$ 3,000.00	\$ -	\$ 3,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,978,529.00	\$ 5,257,062.04	\$ 8,116,255.84	\$ 694,618.25	\$ 4,870,639.09	\$ 3,980,035.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 505,051.00	\$ 3,474,984.00	\$ 3,980,035.00

Friend Public School
2021-22 Budget Highlights

Valuation

- Our District saw a \$1.1 million drop in valuation.
 - Less than many districts
 - Slightly less than what was expected
- State Aid increased by \$780
- This valuation drop seems to be normal across the area

Highlights

- In the interest of preparing for facility updates and improvements and being fiscally responsible
 - \$.02 was removed from the General Fund
 - \$.01 was added to the Special Building Fund
 - This means we are asking for \$.01 less on the levy
- Plan
 - To budget for future projects
 - Build the budget around what is needed
- Outcome...

Levies Expected to be Set

General Fund	\$ 3,383,838.00	\$ 453,155,752	0.746727
Special Building Fund	\$ 91,146.00	\$ 453,155,752	0.020114
Bond Fund	\$ 505,051.00	\$ 453,155,752	0.111452

These calculations lower our levy while maintaining the funds to operate and prepare for larger facility updates/needs

Total Decrease in Levy: \$.012799

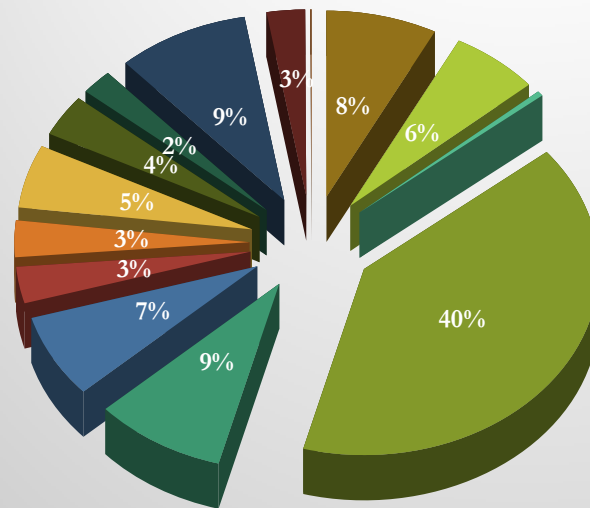
Total: \$3,980,035.00 \$0.87977

2021-22 Budgeted Expenses

Friend Public School

2021-22 Budgeted Expenses

Total
Budget of
Expenses
\$5,500,82



- Regular Instruction
- Special Education Instruction
- Support Services - Pupils (SPED)
- Support Services - Pupil (Non-SPED)
- Support Services - Instructional
- Executive Admin and Board of Ed
- Office of the Principal
- Business Services
- Maintenance and Operations
- Transportation and Vehicle Maintenance
- State Categorical Programs
- Federal Programs
- Unused budget authority
- Activity Fund

Questions?
