

Board of Education Budget Hearing

SALINE COUNTY SCHOOL DISTRICT 76-0068
501 Main Street
Friend, NE 68359-0067

Monday, September 9, 2019 7:30 PM

Nate Klenke: Absent

Paul Segner: Present

Scott Spohn: Present

Jamie Tuttle: Present

Nancy Vossler: Present

Scott Vyhnalek: Present

1. Call to Order and Roll Call

2. Approval of the agenda

Approve agenda Passed with a motion by Jamie Tuttle and a second by Nancy Vossler.

Paul Segner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 5, Nay: 0

3. Budget Hearing

Mr. Kraus reviewed the LC-2 and Certified Budget Authority for the upcoming school year.

4. Public Forum/Citizen's Requests/Comments Related to Agenda Items

5. Adjournment

Move to adjourn at 7:39pm Passed with a motion by Scott Vyhnalek and a second by Nancy Vossler.

Paul Segner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 5, Nay: 0

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Friend Public School (76-0068) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2019 at 7:30 o'clock, PM, at Friend Public School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 4,004,590.00	\$ 4,145,633.00	\$ 5,090,570.00	\$ 713,342.00	\$ 2,356,181.00	\$ 3,482,557.00
Depreciation	\$ 22,200.00	\$ 45,000.00	\$ 301,438.00		\$ 301,438.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 170,172.00	\$ 165,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	
School Nutrition	\$ 133,134.00	\$ 134,768.00	\$ 147,000.00	\$ 979.00	\$ 147,979.00	
Bond	\$ 388,363.00	\$ 578,104.00	\$ 863,500.00	\$ 37,545.00	\$ 401,045.00	\$ 505,051.00
Special Building	\$ 25,138.00	\$ 78,500.00	\$ 978,322.00		\$ 928,322.00	\$ 50,505.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 2,460.00	\$ 2,460.00	\$ 5,001.00	\$ -	\$ 5,001.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,746,057.00	\$ 5,149,465.00	\$ 7,585,831.00	\$ 751,866.00	\$ 4,339,966.00	\$ 4,038,113.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 505,051.00	\$ 3,533,062.00	\$ 4,038,113.00