

Board of Education Special Budget Hearing

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, September 10, 2018 7:30 PM

Nate Klenke: Present
Paul Segner: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Scott Vyhnalek: Present

1. Call to Order and Roll Call

2. Approval of the agenda

Motion to approve agenda as presented. Passed with a motion by Nate Klenke and a second by Jamie Tuttle.

Nate Klenke: Yea, Paul Segner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 6, Nay: 0

3. Budget Hearing

Mr. Kraus presented the Budget. It is very similar to last year's financials.

4. Public Forum/Citizen's Requests/Comments Related to Agenda Items

No public comment.

5. Adjournment

Motion to adjourn at 7:33pm Passed with a motion by Scott Spohn and a second by Nancy Vossler.

Nate Klenke: Yea, Paul Segner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Scott Vyhnalek: Yea

Yea: 6, Nay: 0

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Friend Public School (76-0068) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10 day of September, 2018 at 7:30 o'clock, P.M., at Friend Public School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	(1)	(2)	(3)				
General	\$ 4,040,384.00	\$ 4,014,475.00	\$ 4,974,185.00	\$ 722,623.00	\$ 2,249,076.00	\$ 34,825.54	\$ 3,482,557.54
Depreciation	\$ 29,580.00	\$ 22,200.00	\$ 294,406.00		\$ 294,406.00		
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -		
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -		
Activities	\$ 185,519.00	\$ 165,000.00	\$ 200,000.00	\$ -	\$ 200,000.00		
School Nutrition	\$ 136,755.00	\$ 131,265.00	\$ 145,500.00	\$ -	\$ 145,500.00		
Bond	\$ 7,223,628.00	\$ 538,363.00	\$ 744,708.00	\$ -	\$ 189,708.00	\$ 5,606.06	\$ 560,606.06
Special Building	\$ 185,313.00	\$ 9,587.00	\$ 1,062,835.00		\$ 1,012,835.00	\$ 505.05	\$ 50,505.05
Qualified Capital Purpose Undertaking	\$ -	\$ 25,868.00	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 4,860.00	\$ 2,640.00	\$ 5,001.00	\$ -	\$ 5,001.00		
TOTALS	\$ 11,806,039.00	\$ 4,909,398.00	\$ 7,426,635.00	\$ 722,623.00	\$ 4,096,526.00	\$ 40,936.65	\$ 4,093,668.65

Clerk/Secretary

Total Personal and Real Property Tax Requirement For Bonds

\$ 560,606.06

Total Personal and Real Property Tax Requirement for ALL Other

\$ 3,533,062.59