

Board of Education Budget Hearing
Saline County School District 76-0068
501 Main Street
Friend, NE 68359-0067
Monday, September 11, 2017 7:30 PM

Nate Klenke: Present
Paul Segner: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Scott Vyhnalek: Present

1. Call to Order and Roll Call- By BOE President
2. Notice of Open Meeting Act-Posted
3. Motion to Excuse absent board members.
4. Presentation of the proposed 2017-18 budget of operations. To include the following
Superintendent Kraus and Business Manager Michele Johnson-Clouse discussed the proposed 2017-18 budget for all funds.
 - 4.1. General Fund
 - 4.2. Special Building Fund
 - 4.3. Depreciation Fund
 - 4.4. Bond Fund
 - 4.5. Qualified Capital Purpose Undertaking Fund
 - 4.6. Lunch Fund
 - 4.7. Activity Fund
 - 4.8. Student Fees Fund
5. In compliance with the provisions of State Statute Sections 10-501 to 13-513, the Saline County School District Number 76-0068 Board of Education is conducting this budget hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2017-2018 budget of operations.
6. Adjournment

move to adjourn Passed with a motion by Jamie Tuttle and a second by Paul Segner.
Nate Klenke: Yea, Paul Segner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler:
Yea, Scott Vyhnalek: Yea
Yea: 6, Nay: 0

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Friend Public School (76-0068) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2017 at 7:30 o'clock, PM, at Friend Public School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Michelle Johnson-Boone

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	(1)	(2)	(3)				
General	\$ 3,987,422.00	\$ 4,037,550.00	\$ 4,883,843.00	\$ 657,623.00	\$ 2,067,811.00	\$ 35,087.39	\$ 3,508,742.39
Depreciation	\$ 68,921.00	\$ 28,990.00	\$ 215,716.00		\$ 215,716.00		
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 158,780.00	\$ 180,000.00	\$ 200,000.00	\$ -	\$ 200,000.00		
School Nutrition	\$ 128,833.00	\$ 136,755.00	\$ 155,200.00	\$ -	\$ 155,200.00		
Bond	\$ 534,693.00	\$ 798,628.00	\$ 688,100.00	\$ -	\$ 115,430.00	\$ 5,784.54	\$ 578,454.54
Special Building	\$ 98,173.00	\$ 289,982.00	\$ 978,900.00		\$ 928,900.00	\$ 505.05	\$ 50,505.05
Qualified Capital Purpose Undertaking	\$ 6,289.00	\$ 91.00	\$ 25,800.00	\$ -	\$ 25,800.00	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 4,990.00	\$ 2,670.00	\$ 5,001.00	\$ -	\$ 5,001.00		
TOTALS	\$ 4,988,101.00	\$ 5,474,666.00	\$ 7,152,560.00	\$ 657,623.00	\$ 3,713,858.00	\$ 41,376.98	\$ 4,137,701.98

Total Personal and Real Property Tax Requirement For Bonds
\$ 578,454.54

Total Personal and Real Property Tax Requirement for All Other
\$ 3,559,247.44