

SPECIAL PUBLIC HEARING

Monday, September 8, 2014 7:00 PM Central

HS CONFERENCE ROOM

705 N 9th Street
Arlington, NE 68002

Micheal Dwyer: Present

Matt O'Daniel: Present

Teri O'Flaherty: Present

Greg Sampson: Present

Luanne Sundberg: Present

Shanon Willmott: Present

Present: 6.

1. Hearing Called to Order and Roll Call

1.1. Pledge of Allegiance

2. Public Hearing:

2.1. Discuss, Consider and Receive input on the District's 2014-2015 Budget.

Mrs. Johnson presented and explained the Notice of Budget Hearing and Budget Summary. She covered changes made to the final budget documents being presented in this hearing as compared to the documents presented at last month's Patron Budget Workshop. The money levied into special building fund is targeted for items on the Summative Needs list that includes HVAC and roofs. Mr. Sibbersen explained that years ago he recalled that monies left from a budget year were subtracted from the following years tax asking and asked if that was still the practice. Mrs. Johnson explained that the current budget forms don't make that possible. Mrs. Rhea asked questions about why the bond fund was higher than previous years, why is there such a large increase in general fund, and she expressed concerns that the board continues to tax dollars whether it is used or not.

2.2. Discuss, Consider, and Receive Input from Public on the 2014-2015 Tax Request.

President Dwyer closed the Budget Hearing at 7:20 p.m. and opened a hearing on the Tax Request. Mrs. Johnson shared information concerning the tax levy being requested and

responded to a patron question about whether the state has regulations on the levy, tax asking request, and budgets.

3. Adjourn

President Dwyer closed the Tax Request hearing at 7:25 p.m.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Arlington Public Schools (89-0024) in Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2014 at 7:00 o'clock, P.M., at Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Lynn Johnson

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2012-2013	2013-2014	2014-2015				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 6,073,285.97	\$ 7,649,130.76	\$ 8,391,276.00	\$ -	\$ 2,549,230.00	\$ 59,010.51	\$ 5,901,056.51
Depreciation	\$ 28,755.00	\$ 652,541.00	\$ 802,867.11		\$ 802,867.11		
Employee Benefit	\$ 80,147.41	\$ 88,157.19	\$ 89,000.00	\$ -	\$ 89,000.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 284,032.72	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00		
School Lunch	\$ 255,105.83	\$ 289,966.00	\$ 324,850.00	\$ -	\$ 324,850.00		
Bond	\$ 360,083.63	\$ 411,238.22	\$ 846,714.50	\$ -	\$ 341,535.00	\$ 5,102.82	\$ 510,282.32
Special Building	\$ 28,800.00	\$ -	\$ 327,870.95		\$ 213,123.95	\$ 1,159.06	\$ 115,906.06
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 7,110,210.56	\$ 9,421,033.17	\$ 11,112,578.56	\$ -	\$ 4,650,606.06	\$ 65,272.39	\$ 6,527,244.89

Total Personal and Real Property Tax Requirement For Bonds

\$ 510,282.32

Total Personal and Real Property Tax Requirement for ALL Other

\$ 6,016,962.57

Notice of Special Hearing To Set Final Tax Request

Arlington Public Schools (89-0024) in Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8 day of September 2014 at 7:00 o'clock P.M., at Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013/14 Budget Information

2014/15 Budget Information

Fund	2013-2014 Property Tax Request	2013 Tax Rate	Property Tax Rate (2013-2014 Request Divided By 2014 Valuation)	2014-2015 Proposed Property Tax Request	Proposed 2014 Tax Rate
General Fund	5,616,797.92	1.049892	0.978983	5,901,056.51	1.028529
Bond Fund(s) K - 12	481,818.18	0.090061	0.083979	510,282.32	0.088940
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund _____			0.000000		0.000000
Special Building Fund	-		0.000000	115,906.06	0.020202
Qualified Capital Purpose Undertaking Fund K - 12			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000