

**Wakefield Community School
Hearing Agenda for the Wakefield Board of Education
Monday, September 14, 2015 6:45 PM**

The Board of Education Regular Meeting convened in open and public session on Monday, September 14, 2015 at 6:45 PM in the Board of Education Room at the Board of Education Room
802 Highland Street
Wakefield, NE 68784.

President Brown informed the group of the Open Meetings Act posted in the room and accessible to all members of the public as required by law. All board members had received notice of the meeting and the meeting notice had been published/posted in a timely manner prior to the meeting date.

ATTENDANCE TAKEN AT 6:45 PM:

Call to Order

Hearing Agenda

Adjournment

Move to close the hearing from patrons on the proposed 2015-2016 Budget Passed with a motion by Mark Victor and a second by Mrs. Karen Borg.

Tim Bebee: Yea

Mrs. Karen Borg: Yea

Bree Brown: Yea

Mr. Ben Donner: Yea

Julie Rose: Yea

Mark Victor: Yea

Yea: 6, Nay: 0

Call to Order

Hearing Agenda

Adjournment

7:00 pm Passed with a motion by Mrs. Karen Borg and a second by Mr. Ben Donner.

Tim Bebee: Yea

Mrs. Karen Borg: Yea

Bree Brown: Yea

Mr. Ben Donner: Yea

Julie Rose: Yea

Mark Victor: Yea

Yea: 6, Nay: 0

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Wakefield Public Schools (90-0560) in Wayne County County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2015 at 6:45 o'clock, P. M. , at Wakefield Board of Education Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Mrs. Julie Rose

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2013-2014	2014-2015	2015-2016				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 5,274,598.00	\$ 5,757,785.00	\$ 6,807,307.00	\$ 768,728.00	\$ 3,028,860.00	\$ 45,931.01	\$ 4,593,106.01
Depreciation	\$ 413,560.00	\$ 31,300.00	\$ 550,365.00		\$ 550,365.00		
Employee Benefit	\$ 3,063.00	\$ 6,085.00	\$ 20,767.00	\$ -	\$ 20,767.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 105,875.00	\$ 118,067.00	\$ 229,204.00	\$ -	\$ 229,204.00		
School Lunch	\$ 211,193.00	\$ 248,449.00	\$ 314,516.00	\$ -	\$ 314,516.00		
Bond	\$ 74,265.00	\$ 77,775.00	\$ 75,975.00	\$ 28,113.00	\$ 80,155.00	\$ 241.75	\$ 24,174.75
Special Building	\$ 1,272,009.00	\$ 320,056.00	\$ 505,368.00		\$ 493,402.00	\$ 120.87	\$ 12,086.87
Qualified Capital Purpose Undertaking	\$ 76,350.00	\$ 117,977.00	\$ 160,403.00	\$ 77,500.00	\$ 94,308.00	\$ 1,450.45	\$ 145,045.45
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ -	\$ 1,726.00	\$ 2,064.00	\$ -	\$ 2,064.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 7,430,913.00	\$ 6,679,220.00	\$ 8,665,969.00	\$ 874,341.00	\$ 4,813,641.00	\$ 47,744.08	\$ 4,774,413.08

Total Personal and Real Property Tax Requirement For Bonds

\$ 24,174.75

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,750,238.33

Notice of Special Hearing To Set Final Tax Request

Wakefield Public Schools (90-0560) in Wayne County County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14 day of September 2015 at 6:55 o'clock P. M. , at Wakefield Board of Education Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014/15 Budget Information

2015/16 Budget Information

Fund	2014-2015 Property Tax Request	2014 Tax Rate	Property Tax Rate (2014-2015 Request Divided By 2015 Valuation)	2015-2016 Proposed Property Tax Request	Proposed 2015 Tax Rate
General Fund	3,833,837.00	0.900427	0.800961	4,593,106.01	0.959587
Bond Fund(s) K - 12	86,014.14	0.020202	0.017970	24,174.75	0.005051
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund _____			0.000000		0.000000
Special Building Fund	129,024.24	0.030303	0.026956	12,086.87	0.002525
Qualified Capital Purpose Undertaking Fund K - 12	197,836.36	0.046464	0.041332	145,045.45	0.030303
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000