

**Wakefield Community School
Hearing Agenda for the Wakefield 2024-2025 Budget
Monday, September 23, 2024 5:30 PM**

Posted Locations:

**Wakefield Post Office
BankFirst
Wakefield Republican
School Main Entrance**

Posted Date: 9/19/2024

The Board of Education Regular Meeting convened in open and public session on Monday, September 23, 2024 at 5:30 PM in the Board of Education Room at the Media Center 802 Highland Street Wakefield, NE 68784.

President Brown informed the group of the Open Meetings Act posted in the room and accessible to all members of the public as required by law. All board members had received notice of the meeting and the meeting notice had been published/posted in a timely manner prior to the meeting date.

ATTENDANCE TAKEN AT 5:30 PM:

Call to Order

Hearing Agenda

Review, discuss, consider, receive input, and hear support, opposition, criticism, suggestions, or observations from taxpayers relating to the proposed budget for 2024-2025.

Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wakefield Public Schools (90-0560) in Wayne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2024 at 5:30 o'clock, P.M., at 802 Highland Street, Wakefield NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 8,345,447.00	\$ 8,811,210.00	\$ 10,109,900.00	\$ 2,346,439.00	\$ 7,011,339.00	\$ 5,500,000.00
Depreciation	\$ 93,700.00	\$ 130,080.00	\$ 303,265.00		\$ 303,265.00	
Employee Benefit	\$ -	\$ 15,000.00	\$ 61,460.00	\$ -	\$ 61,460.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 275,629.00	\$ 203,640.00	\$ 290,000.00	\$ 10,228.00	\$ 300,228.00	
School Nutrition	\$ 592,881.00	\$ 585,415.00	\$ 661,200.00	\$ -	\$ 661,200.00	
Bond	\$ -	\$ 9,740.00	\$ 30,802.00	\$ -	\$ 30,802.00	\$ -
Special Building	\$ 1,412,814.00	\$ 699,695.00	\$ 1,159,150.00		\$ 1,091,030.00	\$ 68,808.00
Qualified Capital Purpose Undertaking	\$ 117,976.00	\$ 117,800.00	\$ 15,000.00	\$ 21,802.00	\$ 36,802.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 10,838,447.00	\$ 10,572,580.00	\$ 12,630,777.00	\$ 2,378,469.00	\$ 9,496,126.00	\$ 5,568,808.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 5,568,808.00	\$ 5,568,808.00