

**Wakefield Community School  
Hearing Agenda for the Wakefield Board of Education  
Monday, September 15, 2014 6:50 PM**

The Board of Education Regular Meeting convened in open and public session on Monday, September 15, 2014 at 6:50 PM in the Board of Education Room at the Board of Education Room  
802 Highland Street  
Wakefield, NE 68784.

President Brown informed the group of the Open Meetings Act posted in the room and accessible to all members of the public as required by law. All board members had received notice of the meeting and the meeting notice had been published/posted in a timely manner prior to the meeting date.

**ATTENDANCE TAKEN AT 6:50 PM:**

**Absent:** Tim Bebee, Mark Victor, **Present:** Jim Lehmkuhl, Lisa Lunz, Lori Nicholson, Julie Rose. Present: 4, Absent: 2.

Call to Order

Open Meetings Act

Roll Call

Hearing Agenda

Adjournment

Call to Order

Open Meetings Act

Roll Call

Hearing Agenda

Adjournment

**2014-2015  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM**

County-District #: 90-0560-000      Class #: III  
Wakefield Public School  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Wayne County

**This budget is for the Period SEPTEMBER 1, 2014 through AUGUST 31, 2015**

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: <a href="http://www.auditors.nebraska.gov">www.auditors.nebraska.gov</a>	
Questions - E-Mail: <a href="mailto:Deann.Haeffner@nebraska.gov">Deann.Haeffner@nebraska.gov</a>	

Submission Information - Adopted Budget Due by 9-20-2014	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Adobe PDF Document via Website: <a href="http://www.auditors.nebraska.gov/">http://www.auditors.nebraska.gov/</a>	
2. County Board (SEC. 13-508), C/O County Clerk	
3. Nebraska Dept. of Education	

**The Undersigned School Superintendent/Board Member Hereby Certifies:**

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:		
General Fund	Principal and Interest on Bonds	TOTAL
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 86,014.14	\$ 3,833,837.00
Special Building Fund		\$ 86,014.14
Qualified Capital Purpose Undertaking Fund		\$ 129,024.24
<b>Total All Funds</b>	\$ 86,014.14	\$ 197,836.36
	All Other Purposes	\$ 4,246,711.74
		\$ 3,833,837.00
		\$ 86,014.14
		\$ 129,024.24
		\$ 197,836.36
		\$ 4,246,711.74

Outstanding Bonded Indebtedness as of September 1, 2014 (Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)	
Principal	\$ 1,271,920.00
Interest	\$ 65,410.28
<b>Total Outstanding Bonded Indebtedness</b>	\$ 1,337,330.28

**Total Certified Valuation (All Counties)**  
(Certification of Valuation(s) from County Assessor **MUST** be attached)  
\$ 425,779,753

**SCHOOL SUPERINTENDENT/BOARD MEMBER:**

Signature: \_\_\_\_\_  
Printed Name: Mark Bejot  
Mailing Address: PO Box 330  
City, Zip: Wakefield 68784  
Phone Number: 402-287-2012  
E-Mail Address: [mbejot@esu1.org](mailto:mbejot@esu1.org)

Report of Joint Public Agency & Interlocal Agreements	
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2013 through June 30, 2014?	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
If YES, Please submit Interlocal Agreement Report by December 31, 2014.	
Report of Trade Names, Corporate Names & Business Names	
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2013 through June 30, 2014?	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
If YES, Please submit Trade Name Report by December 31, 2014.	
Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

2014-2015 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	1,001,992.00	4,031,267.00	3,795,517.00	7,826,784.00	918,497.00	5,695,488.00	6,613,985.00	1,212,799.00	7,826,784.00
Depreciation	256,300.00	266,450.00		266,450.00			266,450.00		266,450.00
Employee Benefit	21,666.00	27,371.00		27,371.00			27,371.00		27,371.00
Contingency	-	-		-			-		-
Activities	100,694.00	230,739.00		230,739.00			230,739.00		230,739.00
School Lunch	72,020.00	321,450.00		321,450.00			286,400.00	35,050.00	321,450.00
Bond	75,328.00	75,342.00	85,154.00	160,496.00			110,819.00	49,677.00	160,496.00
Special Building	691,971.00	692,361.00	127,734.00	820,095.00			820,095.00		820,095.00
Qualified Capital Purpose Undertaking	66,574.00	66,584.00	195,858.00	262,442.00			188,890.00	73,552.00	262,442.00
Cooperative	-	-		-			-		-
Student Fee	240.00	3,000.00		3,000.00			3,000.00		3,000.00
<b>TOTAL ALL FUNDS</b>	<b>2,286,785.00</b>	<b>5,714,564.00</b>	<b>4,204,263.00</b>	<b>9,918,827.00</b>	<b>918,497.00</b>	<b>5,695,488.00</b>	<b>8,547,749.00</b>	<b>1,371,078.00</b>	<b>9,918,827.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**PERSONAL AND REAL PROPERTY TAX RECAP**

	General Fund	Bond Fund(s) (Total Of All Bond Funds)	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,795,517.00	85,154.00	127,734.00	195,858.00
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	38,320.00	860.14	1,290.24	1,978.36
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	3,833,837.00	86,014.14	129,024.24	197,836.36

**CERTIFIED STATE AID MOTOR VEHICLE TAXES**

\$	1,387,250.00	\$	129,400.00
----	--------------	----	------------

**COUNTY TREASURER'S BALANCE, 9-1-2014**

204,997.00	17,125.00	57,202.00	20,344.00
------------	-----------	-----------	-----------

2013-2014 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,131,285.00	3,527,006.00	2,929,867.00	6,456,873.00	891,434.00	4,563,447.00	5,454,881.00	1,001,992.00
Depreciation	665,800.00	666,080.00		666,080.00			409,780.00	256,300.00
Employee Benefit	20,785.00	24,728.00		24,728.00			3,062.00	21,666.00
Contingency	-	-		-			-	-
Activities	77,662.00	205,694.00		205,694.00			105,000.00	100,694.00
School Lunch	60,009.00	280,936.00		280,936.00			208,916.00	72,020.00
Bond	73,263.00	73,277.00	76,316.00	149,593.00			74,265.00	75,328.00
Special Building	671,759.00	1,794,062.00	169,918.00	1,963,980.00			1,272,009.00	691,971.00
Qualified Capital Purpose Undertaking	70,490.00	70,495.00	72,429.00	142,924.00			76,350.00	66,574.00
Cooperative	-	-		-			-	-
Student Fee	240.00	240.00		240.00			-	240.00
<b>TOTAL ALL FUNDS</b>	<b>2,771,293.00</b>	<b>6,642,518.00</b>	<b>3,248,530.00</b>	<b>9,891,048.00</b>	<b>891,434.00</b>	<b>4,563,447.00</b>	<b>7,604,263.00</b>	<b>2,286,785.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
\$ **129,400.00**

2012-2013 ACTUAL

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,054,414.00	3,759,268.00	2,606,531.00	6,365,799.00	745,170.00	4,489,344.00	5,234,514.00	1,131,285.00
Depreciation	685,694.00	685,968.00		685,968.00			20,168.00	665,800.00
Employee Benefit	19,625.00	23,794.00		23,794.00			3,009.00	20,785.00
Contingency	-	-		-			-	-
Activities	76,811.00	180,184.00		180,184.00			102,522.00	77,662.00
School Lunch	57,896.00	302,693.00		302,693.00			242,684.00	60,009.00
Bond	73,920.00	77,851.00	70,850.00	148,701.00			75,438.00	73,263.00
Special Building	660,210.00	697,076.00	167,585.00	864,661.00			192,902.00	671,759.00
Qualified Capital Purpose Undertaking	61,749.00	65,828.00	73,467.00	139,295.00			68,805.00	70,490.00
Cooperative	-	-		-			-	-
Student Fee	240.00	240.00		240.00			-	240.00
<b>TOTAL ALL FUNDS</b>	<b>\$ 2,690,559.00</b>	<b>5,792,902.00</b>	<b>2,918,433.00</b>	<b>8,711,335.00</b>	<b>745,170.00</b>	<b>4,489,344.00</b>	<b>5,940,042.00</b>	<b>2,771,293.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
**\$ 132,855.00**

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

Lisa Lunz  
 (Name of Board Chairperson)  
 86170 Hwy 9  
 (Mailing Address)  
 Wakefield, NE 68784  
 (City & Zip Code)  
 402-287-2713  
 (Telephone Number)  
 (E-Mail Address)

For Questions on this form, who should we contact  
 (please check one): Contact will be via e-mail if supplied.

Board Chairperson

Preparer

Other Contact

**PREPARER**

Mark Bejot  
 (Name and Title)  
 Wakefield Public School  
 (Firm Name)  
 PO Box 330  
 (Mailing Address)  
 Wakefield, NE 68784  
 (City & Zip Code)  
 402-287-2012 Ext. 254  
 (Telephone Number)  
 mbejot@esu1.org  
 (E-Mail Address)

**OTHER CONTACT**

Marcia Kratke  
 (Name and Title)  
 Wakefield Public School  
 (Firm Name)  
 PO Box 330  
 (Mailing Address)  
 Wakefield, NE 68784  
 (City & Zip Code)  
 402-287-2012 Ext. 252  
 (Telephone Number)  
 mkratke@esu1.org  
 (E-Mail Address)

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

90-0560-000

Wakefield Public School

Line No.		2014-2015 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	<b>Total Repairs to Infrastructure Damaged by a Natural Disaster</b> (Lines 1 through 8)	\$ -
10	<b>Judgments:</b> (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	<b>Total Judgments</b> (Lines 11 through 16)	\$ -
18	<b>Distance Education Courses</b>	
19	<b>Voluntary Termination Agreements</b>	
20	<b>Retirement Contribution Increase</b> (Through Fiscal Year 2016-2017)	
21	<b>Total General Fund Lid Exclusions - To LC-2 Form</b> (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ -

**Schedule B - Exclusions From the Levy Limitation**

County-District #

90-0560-000

Wakefield Public School

Line No.	General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Unamortized Capital Purpose Undertaking Fund (Column D)
1	\$ 3,833,837.00	\$ 86,014.14	\$ 129,024.24	\$ 197,836.36
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23		\$ 107,000.00		
24		\$ 3,819.00		
25	\$ -	\$ 110,819.00	\$ -	\$ -
26	\$ -	\$ 1,119.38	\$ -	\$ -
27	\$ -	\$ 111,938.38	\$ -	\$ -
28	\$ 3,833,837.00	\$ -	\$ 129,024.24	\$ 197,836.36

\* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

# Schedule C - Levy Limit Calculation

School Name: Wakefield Public School

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 90-0560-000

Line No.	District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation ((Column A / Column B) x 100) (Column C)
1	General Fund	425,779,753.00	0.900427
2	Bond Fund	425,779,753.00	-
3	Bond Fund K-8	425,779,753.00	-
4	Bond Fund 9-12	425,779,753.00	-
5	Bond Fund	425,779,753.00	-
6	Special Building Fund	425,779,753.00	0.030303
7	Qualified Capital Purpose Undertaking Fund	425,779,753.00	0.046464
8	Qualified Capital Purpose Undertaking Fund K-8	425,779,753.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12	425,779,753.00	-
10	Learning Community General Fund Levy		
11	Learning Community Special Building Levy		
12	<b>Total Levy Subject to Limitation (Total of Lines 1 through 11)</b>		<b>0.977194</b>

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

**Learning Community Member Schools** - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: *The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.*

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

**Superintendent Pay Transparency Notice—Proposed Contract (Name of current or new superintendent)**

Notice is hereby given that \_\_\_\_\_ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on \_\_\_\_\_, 20\_\_\_\_ at \_\_\_\_\_ am/pm at the \_\_\_\_\_ Room in \_\_\_\_\_, Nebraska.

1

After the 2014/15 school year, how many years remain on the contract: \_\_\_\_\_ (Column F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2014/15 year and future years are listed below:

	2014/15 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 106,515.00	\$ 106,515.00	\$ 213,030.00
<b>Compensation for activities outside of the regular salary:</b>	0		
<ul style="list-style-type: none"> <li>● Extended contracts / Activities outside of regular salary</li> <li>● Bonus/Incentive/Performance Pay</li> <li>● Stipends</li> <li>● All other costs not mentioned above</li> </ul>			\$ - \$ - \$ - \$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
<ul style="list-style-type: none"> <li>● Insurances (Health, Dental, Life, Long Term Disability)</li> <li>● Cafeteria Plan Stipend</li> <li>● Cash in lieu of insurance</li> <li>● Employee's share of retirement, deferred compensation, FICA and Medicare <b>if paid by the district</b></li> <li>● District's share of retirement, FICA and Medicare</li> <li>● IRS value of housing allowance</li> <li>● IRS value of vehicle allowance</li> <li>● Additional leave days</li> <li>● Annuities</li> <li>● Service credit purchase</li> <li>● Association / Membership dues</li> <li>● Cell Phone/Internet reimbursement</li> <li>● Relocation reimbursement</li> <li>● Travel allowance/reimbursement</li> <li>● Mileage Allowance</li> <li>● Educational tuition assistance</li> <li>● All other benefit costs not mentioned above</li> </ul>	\$ 17,887.00	\$ 17,887.00	\$ 35,774.00
		\$ 18,670.00	\$ 37,340.00
		\$ 8,521.00	\$ 17,042.00
		\$ 830.00	\$ 1,660.00
		\$ 480.00	\$ 960.00
		\$ 528.00	\$ 1,056.00
<b>Totals:</b>	<b>\$ 164,082.00</b>	<b>\$ 153,431.00</b>	<b>\$ 306,862.00</b>

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Wakefield Public Schools (90-0560) in Wayne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2014 at 6:50 o'clock, P.M., at Wakefield Board of Education Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*Marcia Frotter*

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2012-2013 (1)	2013-2014 (2)	2014-2015 (3)					
General	\$ 5,234,514.00	\$ 5,454,881.00	\$ 6,613,985.00	\$ 6,613,985.00	\$ 1,212,799.00	\$ 4,031,267.00	\$ 38,320.00	\$ 3,833,837.00
Depreciation	\$ 20,168.00	\$ 409,780.00	\$ 266,450.00	\$ 266,450.00		\$ 266,450.00		
Employee Benefit	\$ 3,009.00	\$ 3,062.00	\$ 27,371.00	\$ 27,371.00	\$ -	\$ 27,371.00		
Contingency	\$ -	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 102,522.00	\$ 105,000.00	\$ 230,739.00	\$ 230,739.00	\$ -	\$ 230,739.00		
School Lunch	\$ 242,684.00	\$ 208,916.00	\$ 286,400.00	\$ 286,400.00	\$ 35,050.00	\$ 321,450.00		
Bond	\$ 75,438.00	\$ 74,265.00	\$ 110,819.00	\$ 110,819.00	\$ 49,677.00	\$ 75,342.00	\$ 860.14	\$ 86,014.14
Special Building	\$ 192,902.00	\$ 1,272,009.00	\$ 820,095.00	\$ 820,095.00		\$ 692,361.00	\$ 1,290.24	\$ 129,024.24
Qualified Capital Purpose Undertaking	\$ 68,805.00	\$ 76,350.00	\$ 188,890.00	\$ 188,890.00	\$ 73,552.00	\$ 66,584.00	\$ 1,978.36	\$ 197,836.36
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00		
TOTALS	\$ 5,940,042.00	\$ 7,604,263.00	\$ 8,547,749.00	\$ 8,547,749.00	\$ 1,371,078.00	\$ 5,714,564.00	\$ 42,448.74	\$ 4,246,711.74

Total Personal and Real Property Tax Requirement For Bonds  
\$ 86,014.14

Total Personal and Real Property Tax Requirement for ALL Other  
\$ 4,160,697.60

# Notice of Special Hearing To Set Final Tax Request

Wakefield Public Schools (90-0560) in Wayne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 15th day of September 2014 at 6:57 o'clock P.M., at Wakefield Board of Education Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

## 2013/14 Budget Information

## 2014/15 Budget Information

Fund	2013-2014 Property Tax Request	2013 Tax Rate	Property Tax Rate (2013-2014 Request Divided By 2014 Valuation)	2014-2015 Proposed Property Tax Request	Proposed 2014 Tax Rate
<b>General Fund</b>	3,229,808.05	0.959597	0.758563	3,833,837.00	0.900427
<b>Bond Fund(s) K - 12</b>	78,194.95	0.023232	0.018365	86,014.14	0.020202
<b>Bond Fund(s) K - 8</b>			0.000000		0.000000
<b>Bond Fund(s) 9 - 12</b>			0.000000		0.000000
<b>Bond Fund</b>			0.000000		0.000000
<b>Special Building Fund</b>	169,989.90	0.050505	0.039924	129,024.24	0.030303
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	71,395.96	0.021212	0.016768	197,836.36	0.046464
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000		0.000000
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000		0.000000