

Board of Education 2023-24 Budget Hearing

Milford Elementary - North Cafeteria
1200 west 1st street
milford, NE 68405

Wednesday, September 27, 2023 6:00 PM

Jessica Dunlap: Present
Ned Pauley: Present
Tony Roth: Present
Craig Shaw: Present
Jim Stahly: Absent
David Welsch: Present

1. Milford Public Schools Board of Education 2023-24 Budget Hearing Information

1.1. Meeting was advertised in the September 20, 2023 Milford Times

2. Opening Procedures

2.1. Call to Order, Roll Call

2.2. Excuse Absent Board Member(s)

Motion to excuse board member Jim Stahly, Passed with a motion by Ned Pauley and a second by Tony Roth.

Jessica Dunlap: Yea, Ned Pauley: Yea, Tony Roth: Yea, Craig Shaw: Yea, David Welsch: Yea

2.3. Open Meeting Law - Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted on the bulletin board in the back of the meeting room

2.4. Welcome and Introduction of Visitors

3. 2023-24 Budget Hearing

General Fund	\$14,440,000	Cash Reserve - \$1,000,000
Depreciation Fund	\$1,000,000	
Activity Fund	\$900,000	
School Nutrition Fund	\$1,250,000	
Bond Fund	\$5,000	
Special Building Fund	\$971,500	
Student Fee Fund	\$6,000	
Total All Funds	\$18,572,500	\$19,572,500 w/Cash Reserve

4. Executive Session

4.1. Executive Session (if requested)

5. Adjourn

President Welsch adjourned the meeting at 6:32 p.m.