

Board of Education Hearing for the 2019/20 Proposed Budget

Milford Elementary Music Room
P.O. Box C
Milford, NE 68405

Monday, September 16, 2019 7:00 PM

Jessica Dunlap: Present
Ned Pauley: Present
Tony Roth: Present
Craig Shaw: Present
Jim Stahly: Present
David Welsch: Present

1. Call to Order, Board Member Roll Call

2. Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the back of the meeting room

3. Public Comment on 2019/20 Proposed Budget

General Fund	\$11,944,905	Cash Reserve - \$1,000,000
Special Building Fund	\$740,959	
Bond Fund	\$580,440	
School Lunch Fund	\$630,185	
Depreciation Fund	\$1,234,043	
Activity Fund	\$526,902	
Student Fee Fund	\$3,000	
Total All Funds	\$15,660,434	

4. Close Hearing

President Welsch adjourned the meeting at 7:05 p.m.